

SCHOOL DISTRICT NO. 17
a/k/a
Millard Public School District

NOTICE OF MEETING

Notice is hereby given of a Board of Education Committee of the Whole meeting of School District No. 17, in the County of Douglas, which will be held at **6:00 p.m. on Monday, August 8, 2022** at Don Stroh Administration Building 5606 S. 147th St. Omaha, NE 68137. Agenda for such meeting, kept continuously current, is available for public inspection at the office of the superintendent at 5606 South 147th Street, Omaha, Nebraska and on the MPS website at www.mpsomaha.org.

Mike Kennedy
Secretary

8/5

ZNEZ

**THE DAILY RECORD
OF OMAHA**
JASON W. HUFF, Publisher
PROOF OF PUBLICATION

UNITED STATES OF AMERICA,
The State of Nebraska,
District of Nebraska,
County of Douglas,
City of Omaha, } **ss.**


JASON W. HUFF and/or NIKLAUS STEWART

being duly sworn, deposes and say that they are the

PUBLISHER and/or LEGAL EDITOR

of THE DAILY RECORD, of Omaha, a legal newspaper, printed and published daily in the English language, having a bona fide paid circulation in Douglas County in excess of 300 copies, printed in Omaha, in said County of Douglas, for more than fifty-two weeks last past; that the printed notice hereto attached was published in THE DAILY RECORD, of Omaha, on
August 5, 2022

That said Newspaper during that time was regularly published and in general circulation in the County of Douglas, and State of Nebraska.

 GENERAL NOTARY - State of Nebraska
NICOLE M. PALMER
My Comm. Exp. October 1, 2025

Jason W. Huff

Subscribed in my presence and sworn to before

Publisher's Fee \$ 19.70 me this 5th day of
Additional Copies \$ _____ August
Total \$ 19.70 2022

Nicole M. Palmer
Notary Public in and for Douglas County,
State of Nebraska

MILLARD PUBLIC SCHOOLS

Notice of Special Hearing To Set Final Tax Request

Millard Public Schools (27-0017) in Douglas County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1632, that the governing body will meet on the 8th day of, August 2022 at 6:00 o'clock P.M., at Don Stroh Administration Center, 5606 S. 147th St., Omaha, NE 68137 for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2021-2022	2022-2023	Change
Property Valuations	12,624,279,360	13,557,213,605	7%

2021-2022 Budget Information

2022-2023 Budget Information

Fund	2021-2022 Operating Budget	2021-2022 Property Tax Request	2021 Tax Rate	Property Tax Rate (2021-2022 Request Divided By 2022 Valuation)	2022-2023 Operating Budget	2022-2023 Proposed Property Tax Request	Proposed 2022 Tax Rate	Change in Tax Rate	Change in Operating Budget
General Fund	256,120,973.00	133,388,136.00	1.056600	0.983890	268,589,047.00	143,231,960.00	1.056500	0%	5%
Bond Fund(s) K - 12	56,437,696.00	14,833,528.00	0.117500	0.109414	16,905,878.00	15,590,796.00	0.115000	-2%	-70%
Bond Fund(s) K - 8			0.000000	0.000000			0.000000	#DIV/0!	0
Bond Fund(s) 9 - 12			0.000000	0.000000			0.000000	#DIV/0!	0
Bond Fund			0.000000	0.000000			0.000000	#DIV/0!	0
Special Building Fund	87,996,540.00	5,680,925.00	0.045000	0.041903	79,140,497.00	5,558,458.00	0.041000	-9%	-10%
Qualified Capital Purpose Undertaking Fund K - 12			0.000000	0.000000			0.000000	#DIV/0!	0
Qualified Capital Purpose Undertaking Fund K - 8			0.000000	0.000000			0.000000	#DIV/0!	0
Qualified Capital Purpose Undertaking Fund 9 - 12			0.000000	0.000000			0.000000	#DIV/0!	0
Total	400,555,214.00	153,902,589.00	1.219100	1.135207	364,635,422.00	164,381,214.00	1.212500	-1%	-9%

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That said Newspaper during that time was regularly published and in general circulation in the County of Douglas, and State of Nebraska.

GENERAL NOTARY - State of Nebraska
NICOLE M. PALMER
My Comm. Exp. October 1, 2025

NH
Subscribed in my presence and sworn to before

Publisher's Fee \$ 124.10 me this 1st day of August
Additional Copies \$ _____
Total \$ 124.10

Nicole M Palmer
Notary Public in and for Douglas County,
State of Nebraska

MILLARD PUBLIC SCHOOLS

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Millard Public Schools (27-0017) in Douglas County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 8th day of August, 2022 at 6:00 o'clock, P.M., at Don Stroh Administration Center, 5606 S. 147th St., Omaha, NE 68137 for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours. For more information on statewide receipts and expenditures, and to compare cost per pupil and performance to other school districts, go to: <https://nep.education.ne.gov>

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (7)
	2020-2021 (1)	2021-2022 (2)	2022-2023 (3)			
General	\$ 237,761,813.00	\$ 253,266,838.00	\$ 268,589,047.00	\$ 40,167,632.00	\$ 166,957,037.00	\$ 143,231,960.00
Depreciation	\$ 3,260,947.00	\$ 4,000,000.00	\$ 10,134,660.00		\$ 10,134,660.00	
Employee Benefit	\$ 27,470,861.00	\$ 32,040,000.00	\$ 36,654,957.00	\$ 1,000,000.00	\$ 37,654,957.00	
Contingency	\$ 11,571.00	\$ 14,616.00	\$ 2,000,000.00		\$ 2,000,000.00	
Activities	\$ 4,905,081.00	\$ 6,110,000.00	\$ 10,845,815.00	\$ 1,500,000.00	\$ 12,345,815.00	
School Nutrition	\$ 10,776,141.00	\$ 12,853,477.00	\$ 14,000,000.00	\$ 1,000,000.00	\$ 15,000,000.00	
Bond	\$ 25,131,551.00	\$ 54,886,581.00	\$ 16,905,878.00	\$ 15,686,570.00	\$ 17,157,560.00	\$ 15,590,796.00
Special Building	\$ 15,058,029.00	\$ 30,950,400.00	\$ 79,140,497.00		\$ 73,637,624.00	\$ 5,558,458.00
Qualified Capital Purpose Undertaking	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cooperative	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Student Fee	\$ 307,310.00	\$ 450,000.00	\$ 830,066.00	\$ 100,000.00	\$ 930,066.00	
	\$ -	\$ -	\$ -	\$ -	\$ -	
TOTALS	\$ 324,683,304.00	\$ 394,571,912.00	\$ 439,100,920.00	\$ 59,454,202.00	\$ 335,817,719.00	\$ 164,381,214.00

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NICOLE M. PALMER
My Comm. Exp. October 1, 2025

Subscribed in my presence and sworn to before me this 1st day of August 2022
 Publisher's Fee \$ 76.70
 Additional Copies \$ _____
 Total \$ 76.70
Nicole M Palmer
 Notary Public in and for Douglas County, State of Nebraska

COMMITTEE OF THE WHOLE MEETING SIGN IN

August 8, 2022

NAME:

REPRESENTING:

Observing for
a Class? (Y/N)

Mike + Nancy Moran

Jennis Schleis

observing

Doug Kazan

NTF

Stan Gullner

NTF

observing

Peep Meyer

NTF

Kalteen Kauth

Mike Johnstern

NTF



**BOARD OF EDUCATION
MEETING**



August 15, 2022

BOARD OF EDUCATION
MILLARD PUBLIC SCHOOLS
OMAHA, NEBRASKA

COMMITTEE OF THE WHOLE
AUGUST 08, 2022
6:00 P.M.

DON STROH ADMINISTRATION CENTER
5606 SOUTH 147TH STREET

AGENDA

A. **Call to Order**

The Public Meeting Act is posted on the wall and available for public inspection.

B. **Public Comments on agenda items** - This is the proper time for public questions and comments on agenda items only. [Please make sure a request form is given to the Board Vice-President before the meeting begins.](#)

C. **Agenda Topics**

- a. Hearing on Fiscal Year Ending 2023 Budget
- b. Hearing on Fiscal Year Ending 2023 Property Tax Request
- c. Safety & Security

D. **Public Comments** - This is the proper time for public questions and comments on any topic. [Please make sure a request form is given to the Board Vice President before the meeting begins.](#)