School District No. 17 NOTICE OF MESTING Notice is hereby given of a Board of Education meeting of School District No. 17, in the County of Douglas, which will be held at 7:00 p.m. on Monday, April 4, 2005 at 5506 South 147th Street, Omaha, Nebraska. An agenda for such meeting, kept continuously current, is available for public inspection at the office of the superintendent at 5606 South 147th Street, Omaha, Nebraska. Linda Poole Sceretary April 2, 2005

PROOF OF PUBLICATION

AFFIDAVIT

State of Nebraska, County of Douglas, ss:

Trawn Griffin , being duly sworn, deposes and says
that he is an employee of The Omaha World-Herald, a legal daily newspaper
printed and published in the county of Douglas and State of Nebraska, and of
general circulation in the Counties of Douglas and Sarpy and State of Nebraska,
and that the attached printed notice was published in the said newspaper on the
and that said newspaper is a legal newspaper under the statues of the State of
Nebraska. The above facts are within my personal knowledge. The Omaha
World-Herald has an average circulation of .192,600 daily242,964
Sunday, in 20.05.
(Signed) NOW Supply Advertising
Subscribed in my presence and sworn to before me this
uay 01
Debra L. Marco
Notary Public
Printer's Ree \$ DEBRAL MARCO
MY COMMISSION FYPIRES
Affidavit September 13, 2007

313-G8-007

ACKNOWLEDGMENT OF RECEIPT

OF NOTICE OF MEETING

The undersigned members of the Board of Education of Millard, District #017, Omaha, Nebraska, hereby acknowledge receipt of advance notice of a meeting of said Board of Education and the agenda for such meeting held at _______ 7:00 ______ P.M. on April 4, 2005, at Don Stroh Administrative Center 5606 South 147th Street 4th day of <u>April</u>, 2005. Dated this _____ Brad Burwell - Vice President Linda Poole - Secretary Treasurer Mike Pate, Member Mike Kennedy, Member Elise Devaux - Millard South High Chelsea Adams - Millard West High

<u>NAME:</u>	REPRESENTING:
Kevin Horn	Millard West -
Faz Wight	MW-Swm
Note Lafferty	MW -Swins
dani Cal	Millard South
Mitchell Brown	Millard South wrestla
Josh Magill	Millard gouth wrest
Styler Makman	Millard South wres //:-
TREVER Spudich	millard South westling
Dana Ahrens	MSHS
Jessie Bailey	mshs_
mikakka miranda	mshs
Stephen Mediner	MSHS Wrestling
Sam Schvett	MW - basketbull
John Melaine Wats	MW
Jeff& Cheryl Raffety	MW
acex o'Brien	msHs
Brandon Hand	MSHS
Brandon Tubbs	msHs
Sandy Bran	Cottonwood
Della Petr	Cothruad
TIFFAM Anderson	Motts
Angle Sympwicki	MGHG
JESSICA BRAVA	MCHT Nicota
Twa Pitersen	FIFTE E FAMILY PETERS

NAME:	<u>REPRESENTING:</u>
Melissa Sapp	Millard South
David Hempitice	RUSSELL MIDDLE
Jerry Strother	Themas
KENT MARSCHMAN	Memio
Matt BEIRIGER	1/5/1/5
Many Weston	Collins
Jone Caragielo	11 11
Becus Scherbruig	<i>i</i> 1
Cindy Beb	jı Vı
Evan lima	Millard South
MIKE FORTENBURY	THE SCHEMMER ASSOCIALS
MichaelRansey	wrestling/
Greg Granen	Wresting
Mitchell Jennings	wrestling
Aaron Denson	Wrestling
Curtis Miller	Wrestling
Pat Doyle	Wrestling Wrestling
Jake Muicheid	Westling
Eli& Muse	MSHS
47 Swedhund	MSHS
BILL CRAMER	THE SCHEMMER ASSOC
Joannine Mullins	Millara South
Kyle Odem	Millord South
Katie Sullivan	Millard South

NAME:	REPRESENTING:
LIM Heintiman	MSHS
Jugari Boye	Oottmwod
Pau KEUY	bedry
Erick Anlersen	M SH S
Zach Sweerey	MSHS
Benbusch	Mosts
Jessica Heit	MSHS
Pully Hone	MSAS
Robert Crillinger-Entre	MSHS
Amounda Kresci	M5(+5)
Eric Dirks	MSHS
Phillip Rylensh	MSHS
Marge Boilesew	
Lloyd Boilesen	
Tracy Standar	MWHS
Laitlin Ornt	MWHS
Juranne Starbollera	Cottonwood
Land Sterr	Cottonion
Lynda Aner	CW
Vinhie Harm	CW
Cassandra Mitchell	MSHS
Amber Wirters	MS
amber Eitzen	msts

<u>NAME:</u>	REPRESENTING:
Brandi Eitzer	Millard fort
Pale Welsen	DRR
Jose P. Marinan	millard Durth
Lan Turner	Millard South
All anningham	
Aly Conningham Chelsey skiles	n (
Allican Seyler	MS
Heather Craves	MS
Note Fabrilye	MSHS
Ray Roheforn	mshs

Millard Public Schools
April 4, 2005

	<u>Millard</u>	Public Schoo	S Check Register for 4/4/05 - 4/4/05		Date: 3/28/05
Check Number	Date	Vendor No	Vendor Name	Amount	
236288	4/4/05	010040	A & D TECHNICAL SUPPLY CO INC	207.00	
236289	4/4/05	100699	A & E CATALOG	175.85	
236290	4/4/05	010275	ACADEMIC COMMUNICATION ASSOC INC	116.89	
236291	4/4/05	010283	ACADEMIC THERAPY PUBLICATIONS	151.80	
236292	4/4/05	132534	ACCESSIBLITY DOT NET, LLC	705.00	
236293	4/4/05	010300	ACCURATE LOCKSMITHS, INC	83.41	
236294	4/4/05	134315	ACE WELDING & REPAIRING, INC.	4,425.50	
236295	4/4/05	010383	ACTION BATTERIES UNLIMITED INC	278.00	
236296	4/4/05	133536	ACTIVE COMMUNITY TREATMENTS INC	1,076.76	
236297	4/4/05	131060	ADOLPH KIEFER AND ASSOCIATES	64.93	
236298	4/4/05	108296	PAT SHARKEY	209.50	
236299	4/4/05	134499	MATT AHLBORG	45.00	
236300	4/4/05	108351	AIRGAS NORTH CENTRAL INC	10.16	
236301	4/4/05	133620	AKSARBEN PIPE & SEWER CLEANING LLC	246.25	
236302	4/4/05	011175	ALLTECH,INC	1,607.10	
236303	4/4/05	109079	ALLTEL CORPORATION	1,260.62	
236304	4/4/05	107651	AMAZON.COM INC	42.43	
236305	4/4/05	097090	AMERICAN BOILER COMPANY	1,469.78	
236306	4/4/05	099597	AMERICAN GUIDANCE SERVICE INC	267.28	
236307	4/4/05	012050	AMERICAN LIBRARY ASSOCIATION	43.90	
236308	4/4/05	103126	AMERICAN MONTESSORI SOCIETY	620.00	
236309	4/4/05	012450	AMERICAN RED CROSS HEARTLAND	200.75	
236310	4/4/05	102430	AMI GROUP INC	290.00	
236311	4/4/05	012590	AMSTERDAM PRINTING & LITHO	131.91	
236312	4/4/05	099836	ANDERSEN TRENCHING & EXCAVATING INC	2,818.00	
236313	4/4/05	012876	CURTIS A ANDERSON	36.38	
236314	4/4/05	134041	MARTHA A ANDERSON	37.20	
236315	4/4/05	012989	APPLE COMPUTER, INC.	4,094.00	
236316	4/4/05	106889	APPLIED INDUSTRIAL TECHNOLOGIES	101.35	
236317	4/4/05	106436	AQUA-CHEM INC	390.60	
236318	4/4/05	013496	ASCD	141.70	
236319	4/4/05	134235	SARAH A ASCHENBRENNER	14.25	

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	<u>Millard</u>	Public School	Check Register for 4/4/05 - 4/4/05	···	Date: 3/28/0
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236320	4/4/05	010070	ASHA DISTRIBUTING INC.	4.52	
236321	4/4/05	013226	ASI MODULEX	40.00	
236322	4/4/05	013234	ASPHALT AND CONCRETE MATERIALS CO	218.91	
236323	4/4/05	102840	ASSOCIATED FIRE PROTECTION	716.50	
236324	4/4/05	012507	AT&T	690.36	
236325	4/4/05	101611	ATLAS AUTO BODY	845.92	
236326	4/4/05	010083	ATS MOBILE TELEPHONE CO INC	595.57	
236327	4/4/05	134427	AUTISM ASPERGERS PUBLISHING CO	77.90	
236328	4/4/05	102237	AUTO STATION	167.48	
236329	4/4/05	108092	APW/AUTO VALUE	473.23	
236330	4/4/05	016295	BADGER BODY & TRUCK EQUIPMENT CO	442.00	
236331	4/4/05	133160	MARYAM BAERDE	66.00	
236334	4/4/05	017900	BARCO MUNICIPAL PRODUCTS, INC.	299.05	
236335	4/4/05	132274	TIMOTHY D BARNER	25.99	
236336	4/4/05	099646	BARNES & NOBLE BOOKSTORE(OAKV)	150.14	
236337	4/4/05	132608	BARNES DISTRIBUTION	240.95	
236338	4/4/05	017877	CYNTHIA L BARR-MCNAIR	110.51	
236339	4/4/05	017926	ROSEMARY W BARTA	77.55	
236340	4/4/05	107979	LORI A BARTELS	342.15	
236341	4/4/05	133353	JULIE A BARTHOLOMEW	12.75	
236342	4/4/05	099749	BAUDVILLE INC	99.75	
236343	4/4/05	018240	CAROL A BEATY	40.50	
236344	4/4/05	134069	COLLEEN K BECKWITH	19.13	
236345	4/4/05	107540	BRIAN F BEGLEY	22.13	
236347	4/4/05	018650	PAMELA R BERKI	135.75	
236348	4/4/05	130683	BEYOND PLAY	162.96	
236349	4/4/05	072250	BG PETERSON COMPANY	239.00	
236350	4/4/05	132475	BIO CORPORATION	410.90	
236351	4/4/05	019111	BISHOP BUSINESS EQUIPMENT	14,313.53	
236352	4/4/05	132124	JASON M BOATWRIGHT	9.65	
236353	4/4/05	134478	TIFFANY M BOCK SMITH	128.33	
236354	4/4/05	130899	KIMBERLY M BOLAN	148.50	

	<u>Millard</u>	Public Schoo	S Check Register for 4/4/05 - 4/4/05		Date: 3/28/0
Check Number	Date	Vendor No	Vendor Name	Amount	
236355	4/4/05	133647	BORDEN CONSULTING CORPORATION	540.00	
236356	4/4/05	133791	WENDY P BOUKAL	41.30	
236357	4/4/05	019559	BOUND TO STAY BOUND BOOKS INC	1,603.22	
236358	4/4/05	132775	JENNIFER A BOWES	106.50	
236359	4/4/05	019835	BOYS TOWN NATIONAL	4,078.09	
236360	4/4/05	019858	PEGGY A BRENDEL	65.03	
236361	4/4/05	132273	WENDY M BRENNAN	44.18	
236362	4/4/05	130346	BROCK ENTERPRISES INC.	369.12	
236363	4/4/05	134173	ANGELA J BROOKS	11.48	
236364	4/4/05	133824	NANCY A BROWN	13.88	
236365	4/4/05	020258	VICKI A BROWN	13.13	
236366	4/4/05	131995	M. MARTHA BRUCKNER	88.09	
236367	4/4/05	134467	DIANE C BRUDERER	1,178.43	
236368	4/4/05	020270	NANCY J BRUGGER	12.60	
236369	4/4/05	020439	BUILDERS SUPPLY COMPANY INC	804.20	
236370	4/4/05	133721	ERIN R BULL	31.13	
236371	4/4/05	020550	BUREAU OF EDUCATION & RESEARCH	1,400.00	
236372	4/4/05	134490	SHARI BURRUS	24.07	
236373	4/4/05	133375	BUSINESS INTERIORS GROUP	667.00	
236374	4/4/05	099431	BUSINESS MEDIA INC	11,150,92	
236375	4/4/05	134237	SCOTT G BUTLER	27.00	
236376	4/4/05	131619	C E SUNDBERG CO	262.09	
236377	4/4/05	134015	CAMILLES SIDEWALK CAFE	261.00	
236378	4/4/05	134277	ALISSA CAMPBELL	60.00	
236379	4/4/05	134360	BARBARA STUCKEY	100.00	
236380	4/4/05	106806	ELIZABETH J CAREY	32.21	
236381	4/4/05	133246	RALPH CAREY	22.50	
236382	4/4/05	023970	CAROLINA BIOLOGICAL SUPPLY CO	41.36	
236383	4/4/05	024061	CARQUEST AUTO PARTS	11.16	
236384	4/4/05	131158	CURTIS R CASE	21.75	
236385	4/4/05	134194	CASTLE ROCK INDUSTRIES	274.74	
236386	4/4/05	134043	MALCOLM K. CHAI	57.38	

	Millard	Public School	Check Register for 4/4/05 - 4/4/05		Date: 3/28/0
Check Number	Date	Vendor No	Vendor Name	Amount	
236387	4/4/05	131024	CHARTHOUSE LEARNING	640.00	
236388	4/4/05	132271	ERIK P CHAUSSEE	30.00	
236389	4/4/05	024654	JONNA L CHILDERS-HANSEN	32.05	
236390	4/4/05	106851	CHILDREN'S HOME HEALTHCARE	9,583.75	
236391	4/4/05	134482	CIMC	69.00	
236392	4/4/05	131336	CITIZENS BANK	1,602.66	
236393	4/4/05	131715	BONEY CORP	180.53	
236395	4/4/05	099222	CLASSROOMDIRECT.COM	102.52	
236396	4/4/05	025221	GLEN S CLATTERBUCK	28.29	
236397	4/4/05	025235	DALE CLAUSEN	89.63	
236398	4/4/05	131135	PATRICIA A CLIFTON	19.31	
236399	4/4/05	022701	SHARON R COMISAR-LANGDON	107.65	
236400	4/4/05	102072	COMPUSA STORES LP	250.00	
236402	4/4/05	131980	COMPUTER PREP	103.65	
236403	4/4/05	025830	GEORGE R CONRAD	72.75	
236404	4/4/05	099792	CONSOLIDATED ELECTRICAL	21.60	
236405	4/4/05	026057	CONTROL MASTERS INC	18,749.55	
236406	4/4/05	132170	CORMACI CONSTRUCTION INC.	726.00	
236409	4/4/05	026660	WILLIAM J CRAWFORD	90.77	
236410	4/4/05	026970	CRESCENT ELECTRIC SUPPLY CO	73.64	
236411	4/4/05	027130	CRYSTAL PRODUCTIONS	415.14	
236412	4/4/05	027240	CUBS DISTRIBUTING INC	92.80	
236413	4/4/05	106893	CULLIGAN WATER CONDITIONING	41.18	
236414	4/4/05	133651	WILLIAM P CUNNINGHAM	57.44	
236415	4/4/05	130900	CHERYL L CUSTARD	83.25	
236416	4/4/05	134426	CUSTOMFLIX LABS INC	43.87	
236417	4/4/05	130731	D & D COMMUNICATIONS	189.62	
236418	4/4/05	032061	D & D LASER	285.90	
236419	4/4/05	101035	D.J. INKERS	45.95	
236420	4/4/05	132671	JEAN T DAIGLE	45.95 101.06	
236421	4/4/05	131003	DAILY RECORD	91.10	
236422	4/4/05	032140	DALTILE CORPORATION	20.35	

	<u>Millard</u>	Public Schoo	Check Register for 4/4/05 - 4/4/05		Date: 3/28/0
Check Number	Date	Vendor No	Vendor Name	Amount	
236423	4/4/05	134335	DAVE'S COMPLETE TOWING	155.00	
236424	4/4/05	134054	DAVIS EQUIPMENT CORP	65.20	
236425	4/4/05	032246	PAMELA M DAVIS	10.50	
236426	4/4/05	032497	CHERYL R DECKER	12.98	
236428	4/4/05	107469	DEFFENBAUGH INDUSTRIES	10,012.61	
236430	4/4/05	133071	DEMARCO BROS.CO.	66.00	
236431	4/4/05	032800	DEMCO INC	40.72	
236432	4/4/05	032872	DENNIS SUPPLY COMPANY	398.11	
236433	4/4/05	133009	ROBERTA E DEREMER	21.83	
236434	4/4/05	102435	DIAMOND VOGEL PAINTS	123.58	
236435	4/4/05	099220	DICK BLICK	503.54	
236436	4/4/05	132750	JOHN D DICKEY	25.61	
236437	4/4/05	033473	DIETZE MUSIC HOUSE INC	1,291.00	
236439	4/4/05	134086	AMBER J DOOLITTLE	33.83	
236443	4/4/05	130908	DOUGLAS COUNTY SCHOOL DIST.28-0001	2,817.25	
236444	4/4/05	130908	DOUGLAS COUNTY SCHOOL DIST.28-0001	60.00	
236445	4/4/05	134338	DEAN LOFTUS	300.00	
236446	4/4/05	034120	DULTMEIER SALES LLC	2.76	
236447	4/4/05	036520	EASTERN NE HUMAN SERVICES AGENCY	23,424.00	
236448	4/4/05	133894	CORY ECKSTROM	57.36	
236449	4/4/05	134448	KIRK FULLMER	159.00	
236450	4/4/05	099281	EDUCATIONAL MEDIA CORPORATION	102.24	
236451	4/4/05	037201	EDUCATIONAL RECORD CENTER INC	31.96	
236453	4/4/05	037525	EDUCATIONAL SERVICE UNIT #3	41,453.68	
236454	4/4/05	131551	EDUCATIONAL SERVICE UNIT #7	255.00	
236455	4/4/05	038025	MARY L EHLERS	15.56	
236458	4/4/05	107682	EILEEN'S COLOSSAL COOKIES	8.00	
236459	4/4/05	038100	ELECTRIC FIXTURE & SUPPLY	566.02	
236460	4/4/05	038140	ELECTRONIC SOUND INC.	7,928.12	
236461	4/4/05	038217	WARREN K ELTISTE	93.75	
236462	4/4/05	025611	ENVISION COMMUNICATIONS INC	600.00	
236463	4/4/05	038431	ROBERT W. ERLANDSON	75.00	

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	Millard	Public School	Check Register for 4/4/05 - 4/4/05		Date: 3/28/0
Check Number	Date	Vendor No	Vendor Name	Amount	
236464	4/4/05	035610	ETA/CUISENAIRE	49.39	
236466	4/4/05	133602	EWALD, INCORPORATED	3,538.00	
236468	4/4/05	130632	FASTSIGNS	387.50	
236469	4/4/05	131136	STEPHANIE A FATEMI	44.63	
236470	4/4/05	040450	FEDERAL EXPRESS	756.49	,
236471	4/4/05	040537	FERGUSON ENTERPRISES INC	1,279.84	
236472	4/4/05	106956	FERRELLGAS	48.04	
236473	4/4/05	133269	SHANNON RENEE FICKEL	100.00	
236474	4/4/05	040830	FILMS FOR THE HUMANITIES & SCIENCES	67.95	
236475	4/4/05	133919	FILTER SHOP INC	847.62	
236476	4/4/05	134304	FIRST BANK RICHMOND, NA	1,824.10	
236477	4/4/05	040902	FIRST NATIONAL BANK TRUST DEPT	1,200.00	
236478	4/4/05	109855	SHANNON M FISCHER	137.25	
236479	4/4/05	041005	FLAGHOUSE INC	358.71	
236480	4/4/05	131555	FLOORS INC	2,047.00	
236481	4/4/05	134044	CAROL S. FLOTH	45.38	
236482	4/4/05	041100	FOLLETT LIBRARY RESOURCES	15,797.52	
236485	4/4/05	132321	MICHAEL R FREY	67.50	
236487	4/4/05	041543	AMY J FRIEDMAN	72.58	
236488	4/4/05	133351	STEPHANIE S FRITSON	42.41	
236489	4/4/05	107370	FRY & ASSOCIATES, INC.	825.00	
236490	4/4/05	134168	ERIC W FULLER	34.43	
236491	4/4/05	042000	FUREY HEATING-AIR CONDITIONING INC	2,892.00	
236492	4/4/05	042025	FUTURE HORIZONS INC	24.95	
236493	4/4/05	107025	GALAXY CABLE INC	2,310.10	
236494	4/4/05	043760	GALLUP ORGANIZATION	1,716.00	
236495	4/4/05	134475	VIJAY GAYEE	387.00	
236496	4/4/05	108300	MICHELE L GEHRINGER	612.90	
236497	4/4/05	044470	GEYER INSTRUCTIONAL AIDS CO.	464.95	
236498	4/4/05	106660	GLASSMASTERS, INC.	2,669.52	
236499	4/4/05	133794	SUE GOLLEHON	19.62	
236500	4/4/05	044886	GOODWILL INDUSTRIES, INC.	1,389.24	

Date: 3/28/05		S Check Register for 4/4/05 - 4/4/05	<u>Public Schoo</u>	<u>Millard</u>	
	Amount	Vendor Name	Vendor No	Date	Check Number
	42.30	KAREN A GORDON	044896	4/4/05	236501
	102.75	REBECCA J GOSCHA	134230	4/4/05	236502
	820.37	GOVCONNECTION INC	132152	4/4/05	236503
	903.32	GP DIRECT	043609	4/4/05	236504
	42.45	GRAY CENTER FOR SOCIAL LEARNING AND	134485	4/4/05	236506
	82.13	KATHERINE A GRAY	044965	4/4/05	236507
	1,705.26	GRAYBAR ELECTRIC COMPANY INC	099888	4/4/05	236508
	43.88	HARRY S GRIMMINGER	130083	4/4/05	236511
	99.00	ADVISOR MEDIA INC	133660	4/4/05	236512
	15.75	KATHLEEN A GUINANE	045310	4/4/05	236513
	123.00	ANDREW J HAHN	131686	4/4/05	236514
	80.25	JEFF D HALLSTROM	107933	4/4/05	236515
	81.76	DIANE F HANSLER	047846	4/4/05	236516
	20,834.35	HAPPY CAB COMPANY INC	047853	4/4/05	236519
	4,982.40	HARCOURT ASSESSMENT INC	133487	4/4/05	236520
	27,267.47	HARCOURT INC	047855	4/4/05	236521
	290.25	HAUFF SPORTING GOODS COMPANY	048200	4/4/05	236522
	7.48	SHERRY A HAVRANEK	108175	4/4/05	236523
	247.48	HAYES SCHOOL PUBLISHING CO	102103	4/4/05	236524
	156.89	HAZELDEN	048400	4/4/05	236525
	5,455.12	HEARTLAND FOUNDATION	048475	4/4/05	236526
	700.00	HEARTLAND SCENIC STUDIO INC	100782	4/4/05	236527
	114.38	MARGARET HEBENSTREIT PT	108273	4/4/05	236528
	39.57	DEBRA A HERICKS	131713	4/4/05	236530
	1,000.00	HEWLETT PACKARD CO	132423	4/4/05	236531
	22.50	MARIA H HICKS	134042	4/4/05	236532
	96.01	HIGHSMITH COMPANY INC	048710	4/4/05	236533
	187.96	HILLYARD INC	048786	4/4/05	236534
	45.38	SUZANNE J HINMAN	048840	4/4/05	236535
	18.38	CAMILLE H HINZ	048845	4/4/05	236536
	15.68	STEPHANIE A HIRSCH	134085	4/4/05	236537
	325.89	HMS BROWN BAGGERS	045329	4/4/05	236538

	<u>Millard</u>	Public School	Check Register for 4/4/05 - 4/4/05		Date: 3/28/05
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236539	4/4/05	048940	HOB-LOB LIMITED PARTNERSHIP	305.41	
236540	4/4/05	048960	HOCKENBERGS EQUIP & SUPPLY CO INC	7.23	
236541	4/4/05	133692	ROBERT HOESSEL	102.00	
236544	4/4/05	134503	JENNIFER A HOPKINS-GRIFFIN	24.90	
236545	4/4/05	132592	WILLIAM SPRAGUE, JR.	547.47	
236546	4/4/05	134011	KAREN S HORTON	50.25	
236547	4/4/05	095520	LINDA D HORTON	16.13	
236548	4/4/05	049440	HOSIER REFRIGERATION SUPPLY INC	76.31	
236549	4/4/05	049650	HOUGHTON MIFFLIN COMPANY	510.35	
236550	4/4/05	101533	DIANE F HOWARD	33.64	
236551	4/4/05	108153	CHRISTOPHER M HUGHES	54.75	
236552	4/4/05	133840	THERESA L HUSS	31,88	
236553	4/4/05	130283	KARA L HUTTON	15.31	
236554	4/4/05	133397	HY-VEE FOOD STORE (WELCH PLAZA)	21.23	
236555	4/4/05	133397	HY-VEE FOOD STORE (WELCH PLAZA)	73.70	
236556	4/4/05	133397	HY-VEE FOOD STORE (WELCH PLAZA)	50.00	
236557	4/4/05	134166	I BELIEVE IN ME RANCH INC	2,056.60	
236558	4/4/05	051575	THERESA A ILIFF	18.75	
236559	4/4/05	051549	INDUSTRIAL ARTS SUPPLY CO	341.82	
236560	4/4/05	131495	INSECT LORE	100.85	
236561	4/4/05	134407	INSTITUTE FOR AMERICAN VALUES	43.00	
236563	4/4/05	052150	INTERNATIONAL READING ASSOC	425.60	
236564	4/4/05	051566	INTERNATIONAL TECHNOLOGY	385.00	
236565	4/4/05	102958	INTERSTATE ALL BATTERY CENTER	467.16	
236566	4/4/05	052370	INTERSTATE ELECTRIC SUPPLY CO	383.89	
236567	4/4/05	109094	PATRICK M IRWIN	12.00	
236568	4/4/05	101991	J.A. SEXAUER	135.88	
236569	4/4/05	100928	J.W. PEPPER & SON INC.	801.90	
236570	4/4/05	131157	CHRISTINE A JANOVEC-POEHLMAN	37.58	
236571	4/4/05	054240	HANNELORE W JASA	24.38	
236572	4/4/05	133037	JENSEN TIRE COMPANY		
236574	4/4/05	054448	STEVEN K JOEKEL	1,029.37	
200014	4/4/05	004440	SIEVEN N JUENEL	85.88	

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236575	4/4/05	107039	SHARON KIM H JOHANSEN	17.25	
236576	4/4/05	131367	AMANDA J JOHNSON	16.13	
236577	4/4/05	054500	JOHNSON HARDWARE COMPANY	1,876.00	
236578	4/4/05	054489	HUGH P JOHNSON	46.50	
236579	4/4/05	134274	JEREMY JOHNSON	80.00	
236580	4/4/05	054481	JERRILL B JOHNSON	56.40	
236581	4/4/05	054492	JIMMIE L JOHNSON	100.00	
236582	4/4/05	054630	JOHNSTONE SUPPLY	127.53	
236583	4/4/05	056182	KAGAN PUBLISHING	393.32	
236584	4/4/05	131696	JAMES D KAHM	62.25	
236585	4/4/05	132265	CATHERINE A KEISER	37.13	
236586	4/4/05	132272	SUSAN L KELLEY	26.50	
236587	4/4/05	056276	KELVIN ELECTRONICS	445.12	
236588	4/4/05	132676	DENNIS F KIMBERLIN	315.00	
236589	4/4/05	056724	KINKO'S	31.80	
236590	4/4/05	131263	ROBERT W. KISLER	164.15	
236591	4/4/05	056770	BETTY H KLESITZ	103.88	
236592	4/4/05	056865	PHILIP E KOCH	22.50	
236593	4/4/05	056911	BONNIE G KOLOWSKI	12.38	
236594	4/4/05	056913	RICHARD L KOLOWSKI	143.25	
236595	4/4/05	131821	MARY E KOUBA	38.25	
236596	4/4/05	056917	PENNY H KOWAL	250.00	
236598	4/4/05	132266	DAWN M KRONAIZL	12.00	
236599	4/4/05	133923	KUBAT'S PHARMACY	175.00	
236600	4/4/05	057740	CHARON M KUPFER	23.63	
236602	4/4/05	058755	LAIDLAW TRANSIT INC	140,139.36	
236603	4/4/05	099217	LAKESHORE LEARNING MATERIALS	1,220.00	
236605	4/4/05	058861	LARRY'S BOILER SERVICE, INC.	95.00	
236606	4/4/05	121124	LORENE M LARSEN	22.31	
236607	4/4/05	102491	LARUE DISTRIBUTING INC	69.00	
236608	4/4/05	134023	LEVENSONS INDUSTRIAL SUPPLY INC	58.90	
236609	4/4/05	059300	CAROL A LEWIS	75.00	

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236610	4/4/05	134439	JESUS I LEWIS	56.00	
236611	4/4/05	132200	MYRA LEZANIC	16.16	
236612	4/4/05	059380	LIBRARY VIDEO COMPANY	971.90	
236613	4/4/05	059470	LIEN TERMITE & PEST CONTROL INC	380.00	
236614	4/4/05	131472	LINES OF COMMUNICATION	2,817.18	
236615	4/4/05	059577	LINGUISYSTEMS, INC.	210.60	
236616	4/4/05	059560	LINWELD INC	1,564.53	
236617	4/4/05	131970	LITHIA FORD OF OMAHA	10.85	
236618	4/4/05	133758	KRAIG J LOFQUIST	257.40	
236619	4/4/05	131141	JON T LOPEZ	337.20	
236620	4/4/05	059900	JANICE A LORENZEN	57.00	
236621	4/4/05	060023	NEBRASKA SPORTS INDUSTRIES INC.	174.60	
236622	4/4/05	060111	LOVELESS MACHINE & GRINDING	250.50	
236623	4/4/05	131397	LOWE'S HOME CENTERS INC	240.53	
236624	4/4/05	060121	BRYAN A LUBBERS	18.00	
236625	4/4/05	133804	JONATHAN A LUCHT	36.00	
236626	4/4/05	060125	LUCKS MUSIC LIBRARY INC	512.13	
236627	4/4/05	060153	KEITH W LUTZ	70.62	
236628	4/4/05	131586	LYMM CONSTRUCTION CO.	1,127.00	
236629	4/4/05	099321	MACKIN BOOK COMPANY	820.97	
236630	4/4/05	134342	MICHELLE M MADSEN	26.40	
236631	4/4/05	063582	MARY A MAGSTADT	13.50	
236632	4/4/05	132556	MAKEMUSIC INC	228.85	•
236633	4/4/05	063920	MARCO PRODUCTS INC	25.95	
236634	4/4/05	133505	SUSAN N MARLATT	36.75	
236636	4/4/05	108052	MAX I WALKER	132.18	
236637	4/4/05	101129	MAYER JOHNSON INC	332.00	
236638	4/4/05	131019	RICHARD MCCOLLOM	19.62	
236639	4/4/05	063349	MCGRAW-HILL COMPANIES	5,404.98	
236640	4/4/05	063361	ALBERT G MCKAIN	16.88	
236641	4/4/05	099781	MCQUEENY LOCK COMPANY	528.83	
236642	4/4/05	064260	MECHANICAL SALES INC.	280.63	

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236643	4/4/05	131904	MEDICAL TECHNOLOGIÉS	44.96	
236644	4/4/05	101274	MEDICAL TECHNOLOGIES INC	94.46	
236645	4/4/05	133998	SUZANNE MELLIGER	96.05	
236647	4/4/05	106393	WALTER B MERTZ	45.92	
236648	4/4/05	064600	METAL DOORS & HARDWARE COMPANY INC	1,488.00	
236649	4/4/05	064799	METROPOLITAN UTILITIES DISTRICT	313.86	
236650	4/4/05	064810	NICHOLAS MEYSENBURG	88.00	
236651	4/4/05	102466	WYMAN L MARTINEK	560.00	
236653	4/4/05	102870	MIDLAND COMPUTER INC	14,851.34	
236654	4/4/05	648477	MIDLANDS MESSENGER SERVICE INC	222.75	
236656	4/4/05	064950	MIDWEST METAL WORKS INC	6,851.40	
236657	4/4/05	131020	MIDWEST MINOR MEDICAL, P.C.	65.00	
236658	4/4/05	065233	MIDWEST TURF & IRRIGATION INC	1,094.20	
236659	4/4/05	132090	MIKTOM	5,200.00	
236660	4/4/05	065300	MILLARD DRYWALL SERVICES, INC.	79.19	
236661	4/4/05	065400	MILLARD LUMBER INC	331.42	
236662	4/4/05	107560	MILLARD METAL SERVICES INC.	150.00	
236663	4/4/05	065350	MILLARD TRUE VALUE HARDWARE	50.96	
236664	4/4/05	065316	GLENN L MILLERD	31.88	
236665	4/4/05	065709	SHARRON A MILLSAP	22.99	
236666	4/4/05	134314	MOBILE COMMUNICATIONS	3,115.52	
236667	4/4/05	065895	MODERN SCHOOL SUPPLIES INC	33.60	
236669	4/4/05	131498	MOJO RIZIN' INC	336.78	
236670	4/4/05	066083	KAREN F MONTGOMERY	23.10	
236671	4/4/05	066105	STEVE MOORE	66.75	
236672	4/4/05	066137	JUNE E MORRISSEY	217.50	
236673	4/4/05	134471	PHILIP S MURANTE	80.00	
236674	4/4/05	131395	DARREN D MYERS	223.88	
236675	4/4/05	067030	CYNTHIA D NABITY	153.21	
236676	4/4/05	099662	NAESP	260.00	
236677	4/4/05	066996	NAPA/GENUINE PARTS COMPANY	43.52	
236678	4/4/05	067000	NASCO	362.02	

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236679	4/4/05	130959	NATIONAL ACADEMIES PRESS	59.88	
236680	4/4/05	106499	NATIONAL CENTER FOR YOUTH ISSUES	55.95	
236681	4/4/05	067688	NATIONAL EDUCATIONAL SERVICE LLC	66.20	
236682	4/4/05	132854	NATIONAL SAFETY COUNCIL	40.00	
236683	4/4/05	067996	JOHN C NOWELL	20.30	
236684	4/4/05	068280	JOHN R NATTERMANN	11.63	
236685	4/4/05	108416	WILLIAM B NATTERMANN	160.15	
236686	4/4/05	066671	NCTM	179.00	
236688	4/4/05	068334	NEBRASKA AIR FILTER INC	1,339.05	
236689	4/4/05	068343	NEBRASKA ASSOC OF SCHOOL BOARDS	118.50	
236690	4/4/05	068340	NEBRASKA ASSOCIATION FOR GIFTED	440.00	
236691	4/4/05	068415	NEBRASKA COUNCIL OF SCHOOL	100.00	
236692	4/4/05	068445	NEBRASKA FURNITURE MART INC	2,407.90	
236693	4/4/05	134157	NEBRASKA MEDICAL CENTER	10,200.00	
236694	4/4/05	134231	NEBRASKA SAFETY CENTER	275.00	
236695	4/4/05	068684	NEBRASKA SCIENTIFIC	193.00	
236696	4/4/05	068738	NEBRASKA SPORTING GOODS	308.63	
236697	4/4/05	131476	NEBRASKA TURF PRODUCTS	523.84	
236698	4/4/05	068950	KARLA J NEEMANN	14.26	
236699	4/4/05	131550	NANCY G NELSON	10.13	
236700	4/4/05	100216	NETA	595.00	
236701	4/4/05	099737	NEWS BOWL	289.00	
236702	4/4/05	069099	CAROL C NEWTON	40.95	
236703	4/4/05	109843	NEXTEL PARTNERS INC	4,363.84	
236704	4/4/05	133254	LANDON T NGUYEN	63.75	
236706	4/4/05	055400	MARTHA E NIELSEN	41.63	
236707	4/4/05	069675	NOBBIES INC	199.38	
236708	4/4/05	107777	BRUCE J NOBLE	20.18	
236709	4/4/05	069689	NOGG CHEMICAL & PAPER	2,927.97	
236710	4/4/05	069741	DAVID M NOODELL	11.58	
236711	4/4/05	134480	MICHELE R NOSBISCH	39.30	
236712	4/4/05	067017	NSTA PUBLICATION SALES	69.39	

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236713	4/4/05	131265	JILL M NUISMER	60.75	
236714	4/4/05	069945	NUTS & BOLTS INC	61.33	
236715	4/4/05	107127	CHARICE K NYFFELER	41.25	
236716	4/4/05	099235	NYSTROM	537.24	
236717	4/4/05	107723	O'CONNOR COMPANY, INC.	38.52	
236718	4/4/05	133368	KELLY R O'TOOLE	30.75	
236719	4/4/05	131582	ODEYS INC	534.00	
236722	4/4/05	100013	OFFICE DEPOT BUS. SVCS. DIV.	10,446.84	
236723	4/4/05	101147	OFFICE MAX #521	123.77	
236724	4/4/05	070245	OHARCO DISTRIBUTORS	272.58	
236727	4/4/05	070473	ELIZABETH A OLSON	40.95	
236728	4/4/05	070850	OMAHA SLINGS INC	17.19	
236729	4/4/05	071050	OMAHA WORLD HERALD CO	843.71	
236730	4/4/05	107815	ON LINE IMAGING SERVICES LLC	270.72	
236731	4/4/05	133850	ONE SOURCE	1,599.20	
236732	4/4/05	107193	OTIS ELEVATOR COMPANY	668.53	
236733	4/4/05	071180	OUTWATER PLASTIC INDUSTRIES INC	112.31	
236734	4/4/05	071190	OVERHEAD DOOR COMPANY OMAHA	109.50	
236735	4/4/05	071515	PAINTIN PLACE CERAMICS INC	50.00	
236736	4/4/05	102967	PALOS SPORTS INC	49.85	
236737	4/4/05	071545	PAPER CORPORATION	6,832.00	
236738	4/4/05	071550	DAVID L CRAIG	119.03	
236739	4/4/05	071623	PARAGON PRINTING, INC.	1,898.25	
236740	4/4/05	133169	NCH CORPORATION	493.90	
236741	4/4/05	099244	PASCO SCIENTIFIC	607.00	
236742	4/4/05	108098	ANGELO D PASSARELLI	507.25	
236743	4/4/05	071771	LT NEIL P. PAULISON	528.00	
236744	4/4/05	071891	PAYFLEX SYSTEMS USA, INC.	5,438.00	
236745	4/4/05	102047	PAYLESS OFFICE PRODUCTS, INC.	5.86	
236746	4/4/05	071353	WARFIELD PCI LIMITED	49.95	
236747	4/4/05	071947	PAULA A PEAL	24.00	
236748	4/4/05	099302	PEGLER-SYSCO FOOD SERVICE CO	150.80	

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236749	4/4/05	109831	JANET PELSTER	106.92	
236750	4/4/05	134365	VICKY L PETERSON	36.15	
236752	4/4/05	F03024	VANDA KING ENTERTAINMENT LTD	329.00	
236753	4/4/05	134082	LORI J PICK	44.18	
236754	4/4/05	134428	ELIZABETH A PIERCE	40.54	
236756	4/4/05	130721	MARY J PILLE	66.19	
236757	4/4/05	072760	PITSCO INC	67.00	
236758	4/4/05	108071	PITTSBURGH PAINT-5508	86.52	
236759	4/4/05	072850	PLAYTIME EQUIPMENT & SCHOOL SUPPLY	358.00	
236760	4/4/05	134242	POETRY ALIVE INC	900.00	
236761	4/4/05	130332	SHARON L POISEL	213.75	
236762	4/4/05	073010	PORTER TRUSTIN CARLSON	958.00	
236763	4/4/05	073011	JUDITH E PORTER	38.06	
236764	4/4/05	079051	POSITIVE PROMOTIONS INC	33.35	
236765	4/4/05	073231	PRECISION INDUSTRIES, INC.	125.17	
236767	4/4/05	073427	PRO-ED INC	165.90	
236768	4/4/05	132713	PROTEX CENTRAL INC	1,657.50	
236769	4/4/05	073040	PSI GROUP-OMAHA	10,000.00	
236772	4/4/05	090673	QWEST	25,762.93	
236773	4/4/05	090673	QWEST	44.12	
236774	4/4/05	090673	QWEST	5,136.51	
236775	4/4/05	099219	RADIOSHACK CORP	23.97	
236776	4/4/05	078250	RALSTON PUBLIC SCHOOLS	57,429.00	
236777	4/4/05	134504	ROBERT A RAMER	350.00	
236778	4/4/05	134430	RANDOM HOUSE INC	232.78	
236779	4/4/05	078420	RAWSON & SONS ROOFING, INC.	20,525.00	
236780	4/4/05	109810	BETHANY B RAY	87.75	
236781	4/4/05	106725	RD FITNESS SERVICE	55.00	
236782	4/4/05	100642	REALLY GOOD STUFF INC	331.93	
236783	4/4/05	132808	REBECCA SNYDER SPEECH SERVICES	860.00	
236784	4/4/05	133191	MATTHEW K REGA	33.00	
236785	4/4/05	101924	RENIER PIANOS & KEYBOARD	500.00	

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236786	4/4/05	130650	RESOURCE NETWORK	361.23	
236787	4/4/05	079106	PATRICIA W RHODES	13.80	
236788	4/4/05	130459	KAREN S RICHARDSON	12.01	
236789	4/4/05	079162	KAREN RICHTER	12.94	
236790	4/4/05	132095	CHARLOTTE A RIEWER	140.43	
236791	4/4/05	109118	JEFFREY E RITZ	45.00	
236792	4/4/05	099555	RIVERSIDE PUBLISHING COMPANY	858.85	
236793	4/4/05	079295	DALE H ROBINSON	42.75	
236794	4/4/05	079310	ROCKBROOK CAMERA CENTER	380.95	
236795	4/4/05	134081	EILEEN A RONCI	138.00	
236796	4/4/05	072286	JEAN M RUCHTI	20.06	
236797	4/4/05	134500	DAVID R RUSSELL	339.50	
236798	4/4/05	107539	RUTH MUELLER ROBAK LLC	5,800.00	
236799	4/4/05	130477	KATHRYN I RYAN	32.25	
236800	4/4/05	081491	SAGE PUBLICATIONS, INC.	170.75	
236801	4/4/05	081674	JULIE A SANDENE	25.50	
236802	4/4/05	081640	JOAN M SANDERS	59.25	
236803	4/4/05	109865	SCANTRON	1,780.40	
236804	4/4/05	109806	BRENT J SCHADE	13.50	
236805	4/4/05	131297	REBECCA H SCHERBRING	27.88	
236806	4/4/05	106432	KELLI J SCHINSTOCK	43.31	
236807	4/4/05	134174	ELIZABETH M SCHMIDT	39.38	
236808	4/4/05	082100	SCHOLASTIC INC	54.50	
236809	4/4/05	101514	SCHOLASTIC INC	103.05	
236810	4/4/05	082164	SCHOOL BOARD SUPPORT SERVICES	425.00	
236811	4/4/05	082200	SCHOOL HEALTH CORPORATION	446.44	
236812	4/4/05	082350	SCHOOL SPECIALTY INC	25.60	
236814	4/4/05	082395	CLAUDIA K SCHULTE	102.88	
236815	4/4/05	082396	CURT H SCHULTE	13.50	
236816	4/4/05	082460	MARK M SCHULTZE	18.23	
236817	4/4/05	106807	JEAN M SCHUMACHER	117.00	
236818	4/4/05	130851	SEARCH INSTITUTE	81.75	

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236819	4/4/05	082905	KIMBERLY A SECORA	14.89	
236820	4/4/05	098765	SECURITY BENEFIT LIFE INS.CO.	1,260.42	
236821	4/4/05	082910	SECURITY EQUIPMENT INC	2,660.43	
236822	4/4/05	134474	SEE THE TRAINER	481.00	
236823	4/4/05	082941	KELLY M SELTING	89.25	
236824	4/4/05	133498	SHARED MOBILITY COACH INC	2,372.50	
236825	4/4/05	109800	AMY L SHATTUCK	37.73	
236826	4/4/05	109830	MATTHEW V SHEPPARD	101.63	
236827	4/4/05	130645	SHERWIN-WILLIAMS	334.47	
236828	4/4/05	083188	SHIFFLER EQUIPMENT SALES, INC.	74.54	
236829	4/4/05	083190	LINDA S SHIRCK	61.76	
236831	4/4/05	133575	SIGN SOLUTIONS INC	81.00	
236832	4/4/05	083400	SIMPLEXGRINNELL	240.00	
236833	4/4/05	083452	SIMPSON SUPPLY	1,381.68	
236834	4/4/05	107093	CHARLENE S SNYDER	118.95	
236835	4/4/05	102264	SOFTWARE PLUS	272.47	
236836	4/4/05	130722	LYON FINANCIAL SERVICES	1,322.28	•
236837	4/4/05	084081	SOUTH OMAHA TERMINAL WAREHOUSE CO	326.70	
236838	4/4/05	134143	JILL C SOUTHWORTH	22.13	
236839	4/4/05	131714	JOHN D SOUTHWORTH	175.51	
236840	4/4/05	084326	SPORTIME	300.38	
236841	4/4/05	132415	SPORTS TURF MANAGERS ASSOCIATION	35.00	
236842	4/4/05	101378	STAFF DEVELOPMENT FOR EDUCATORS	310.00	
236843	4/4/05	134400	STAGE RIGHT CORP	1,725.00	
236844	4/4/05	084618	STETSON BUILDING PRODUCTS INC	585.00	
236845	4/4/05	084630	CYNTHIA F STIGGE	18.38	
236846	4/4/05	130622	JEFFREY C. STORY	67.50	
236847	4/4/05	106606	JEAN STOTHERT	85.80	
236848	4/4/05	132315	STRATEGIC AIR & SPACE MUSEUM	54.00	
236849	4/4/05	106793	VICKIE A SULLIVAN	15.68	
236850	4/4/05	084781	SUMMIT LEARNING	25.55	
236851	4/4/05	084907	SUNDERLAND BROTHERS COMPANY	89.91	

	Millard	Public School	Check Register for 4/4/05 - 4/4/05		Date: 3/28/
Check Number	Date	Vendor No	Vendor Name	Amount	
236852	4/4/05	084930	SUPER DUPER INC	64.90	
236853	4/4/05	102869	SUPER SAVER #20	79.34	
236854	4/4/05	084959	JAMES V SUTFIN	55.28	
236855	4/4/05	130911	SWANDA BUSINESS FORMS	272.48	
236856	4/4/05	088654	TARGET	643.41	
236857	4/4/05	130127	TASA	455.76	
236858	4/4/05	088660	LINDA TAUSZ	7.49	
236859	4/4/05	103050	REPRINT/DRAPHIX, LLC	68.17	
236860	4/4/05	130780	THADDEUS COMPUTING	19.95	
236861	4/4/05	102822	THERAPRO INC	962.20	
236862	4/4/05	107094	THERMO KING CHRISTENSEN	157.80	
236863	4/4/05	089190	THINKING PUBLICATIONS	66.00	
236864	4/4/05	131159	JONATHON C THOMPSON	49.88	
236865	4/4/05	089318	A. GERALD TIEGER	28.73	
236866	4/4/05	132493	GREGORY E TIEMANN	18.75	
236867	4/4/05	132140	TILT GOLF	42.00	
236868	4/4/05	089577	TOOL HOSPITAL	67.50	
236869	4/4/05	131446	TOSHIBA AMERICA INFO SYS INC	9,540.33	
236870	4/4/05	089574	TOTAL MARKETING INC	140.00	
236871	4/4/05	108055	TRADE WELL PALLET INC	3,255.00	
236872	4/4/05	134107	XUAN TRAN-VILLARREAL	85.43	
236873	4/4/05	134501	TRINH TUC TRAN	50.00	
236874	4/4/05	107719	KIMBERLY P TRISLER	15.00	
236875	4/4/05	132268	LYNNE A TRUMAN	52.88	
236876	4/4/05	131819	JEAN R UBBELOHDE	165.00	
236877	4/4/05	102846	ULTIMATE OFFICE INC	151.86	
236878	4/4/05	090678	UNISOURCE	439.53	
236879	4/4/05	090214	UNITED ELECTRIC SUPPLY CO INC	934.26	
236880	4/4/05	109861	UNITED EQUIPMENT SERVICES CO INC	1,135.00	
236881	4/4/05	090250	UNITED SEEDS INC.	210.00	
236882	4/4/05	100096	UNIVERSITY OF NE AT LINCOLN	266.00	
236883	4/4/05	068840	UNIVERSITY OF NE. AT OMAHA	45.00	

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	<u> Millard</u>	Public School	Check Register for 4/4/05 - 4/4/05		Date: 3/28/
Check Number	Date	Vendor No	Vendor Name	Amount	
236886	4/4/05	090900	UNIVERSITY PUB, INC.	560.00	
236887	4/4/05	090632	US TOY CO/CONSTRUCTIVE PLAYTHINGS	970.55	
236888	4/4/05	103095	USI INC.	129.05	
236889	4/4/05	106173	UTA HALEE GIRLS VILLAGE	8,237.64	
236890	4/4/05	091040	VALENTINOS INC	94.39	
236895	4/4/05	131985	VMS	225.00	
236896	4/4/05	092936	BARBARA A WAGNER	190.00	
236897	4/4/05	092834	WALKER TIRE INC	105.45	
236898	4/4/05	093008	BARBARA N WALLER	9.00	
236899	4/4/05	131112	LINDA WALTERS	32.93	
236900	4/4/05	093650	WARD'S NATURAL SCIENCE EST INC	26.54	
236901	4/4/05	093765	WATER ENGINEERING, INC.	1,850.00	
236902	4/4/05	134502	ARTHUR R WEAVER	70.00	
236903	4/4/05	130269	MELISSA L WEAVER	50.25	
236904	4/4/05	093978	BECKY S WEGNER	113.25	
236906	4/4/05	131998	RICHARD M WERKHEISER	183.15	
236907	4/4/05	094174	WEST MUSIC COMPANY	610.73	
236908	4/4/05	107563	CAROL M WEST	63.00	
236909	4/4/05	105619	WESTERN TRAILER LEASING INC	100.00	
236910	4/4/05	094245	WESTLAKE ACE HARDWARE INC	170.07	
236911	4/4/05	094650	WESTSIDE COMMUNITY SCHOOLS	284.00	
236913	4/4/05	133061	JACKIE L WHISENHUNT	58.13	
236914	4/4/05	094751	DEBBY A WHITAKER	70.76	
236915	4/4/05	133663	WHITE CAP CONSTRUCTION SUPPLY	833.90	
236916	4/4/05	102785	WILLIAM V MACGILL & CO	25.25	
236918	4/4/05	109073	CRAIG J WOLF	91.88	
236920	4/4/05	130716	SUSAN J WOOSTER	85.27	
236921	4/4/05	095491	GLEN E WRAGGE	193.01	
236922	4/4/05	134077	JAYME M WRATCHFORD	70.13	
236923	4/4/05	044950	WW GRAINGER INC	70.13 429.17	
236924	4/4/05	101370	XEROX CORPORATION (ORDERS)		
236925	4/4/05	096200	YOUNG & WHITE	404.00 13,133.08	

	<u>Millard</u>	Public School	Check Register for 4/4/05 - 4/4/05		Date: 3
Check Number	Date	Vendor No	Vendor Name	Amount	
236926	4/4/05	101717	YOUTHLIGHT INC.	62.19	
236927	4/4/05	134447	AYOTZIN ZUNIGA	43.35	
			Total for GENERAL FUND	766,916.40	
236303	4/4/05	109079	ALLTEL CORPORATION	-749.62	
236401	4/4/05	025689	COMPUTER CABLE CONNECTION INC	400.00	
236408	4/4/05	131506	CP RECOVERY	2,439.50	
236457	4/4/05	131533	EHRHART GRIFFIN & ASSOCIATES	2,287.50	
236467	4/4/05	038475	EXCEL ELECTRIC INC	894.51	
236529	4/4/05	134288	HEMPLE SHEET METAL	2,160.00	
236604	4/4/05	058775	LAMP RYNEARSON ASSOCIATES INC.	3,140.54	
236614	4/4/05	131472	LINES OF COMMUNICATION	7,603.26	
236653	4/4/05	102870	MIDLAND COMPUTER INC	3,331.50	
236766	4/4/05	134366	PRO COPY OMAHA	67.72	
			Total for SPECIAL BUILDING	21,574.91	
236395	4/4/05	099222	CLASSROOMDIRECT.COM	50.77	
236407	4/4/05	024157	COUNCIL FOR EXCEPTIONAL CHILDREN	460.00	
236456	4/4/05	132892	PAMELA S EHLY	101.51	
236483	4/4/05	100307	FOOD SERVICES OF AMERICA	507.51	
236486	4/4/05	134223	TERESA J FRIDRICH	25.31	
236509	4/4/05	101653	GREAT POTENTIAL PRESS	79.80	
236549	4/4/05	049650	HOUGHTON MIFFLIN COMPANY	195.53	
236562	4/4/05	F03011	INTERNATIONAL BACCALAUREATE ORG.	352.56	
236597	4/4/05	055039	KRISTI J KOZAK	18.00	
236602	4/4/05	058755	LAIDLAW TRANSIT INC	623.92	
236655	4/4/05	134462	MIDWEST ED TECHNOLOGY SERVICES INC	5,750.00	
236682	4/4/05	132854	NATIONAL SAFETY COUNCIL	280.00	
236690	4/4/05	068340	NEBRASKA ASSOCIATION FOR GIFTED	400.00	
236722	4/4/05	100013	OFFICE DEPOT BUS. SVCS. DIV.	62.59	
236726	4/4/05	132838	OLLIE WEBB CENTER	150.00	
236830	4/4/05	133686	MARK D SHRIVER	100.00	
236856	4/4/05	088654	TARGET	94.26	

	<u>Millard</u>	Public School	Check Register for 4/4/05 - 4/4/05		Date: 3/28
Check Number	Date	Vendor No	Vendor Name	Amount	
236884	4/4/05	068840	UNIVERSITY OF NE. AT OMAHA	4,268.49	
236885	4/4/05	068840	UNIVERSITY OF NE. AT OMAHA	14,485.50	
236892	4/4/05	131414	DIANA VESCIO	91.49	
236894	4/4/05	092323	VIRCO MANUFACTURING CORP	1,754.28	
236912	4/4/05	134027	DAN A WHIPKEY	2,800.00	
			Total for GRANT FUND	32,651.52	
236373	4/4/05	133375	BUSINESS INTERIORS GROUP	9,564.36	
236467	4/4/05	038475	EXCEL ELECTRIC INC	1,000.00	
236668	4/4/05	065950	MODERN SOUND PICTURES, INC.	184.00	
			Total for DEPRECIATION	10,748.36	
236443	4/4/05	130908	DOUGLAS COUNTY SCHOOL DIST.28-0001	377,989.32	
			Total for INTERLOCAL FUND	377,989.32	
236303	4/4/05	109079	ALLTEL CORPORATION	12.63	
236304	4/4/05	107651	AMAZON.COM INC	195.36	
236315	4/4/05	012989	APPLE COMPUTER, INC.	1,528.10	
236332	4/4/05	132765	KYLE BAINBRIDGE	50.00	
236333	4/4/05	132743	NICK BAKER	64.00	
236346	4/4/05	132123	AMANDA C BENAK	64.00	
236373	4/4/05	133375	BUSINESS INTERIORS GROUP	2,708.00	
236394	4/4/05	132759	JUSTIN CLARK	40.00	
236429	4/4/05	132744	BREANNA DEGEORGE	64.00	
236437	4/4/05	033473	DIETZE MUSIC HOUSE INC	375.00	
236438	4/4/05	132997	SARAH DIXSON	64.00	
236465	4/4/05	133709	CASSIE EVEANS	56.00	
236484	4/4/05	134496	TORY FOX	48.00	
236505	4/4/05	108163	FARRAH GRANT	80.00	
236510	4/4/05	134492	EMILY GREEN	64.00	
236517	4/4/05	133757	JULIE E HANUS	13.50	
236527	4/4/05	100782	HEARTLAND SCENIC STUDIO INC	2,800.00	
236542	4/4/05	133623	KELLY HOLMES	64.00	
236543	4/4/05	132761	ASHLEY HOLTHAUS	72.00	

	<u>Millard</u>	Public School	Check Register for 4/4/05 - 4/4/05		Date
check Number	Date	Vendor No	Vendor Name	Amount	<u></u>
236573	4/4/05	133707	AMY JIA	56.00	
236597	4/4/05	055039	KRISTI J KOZAK	6.75	
236623	4/4/05	131397	LOWE'S HOME CENTERS INC	51.50	
236635	4/4/05	132764	ELIZABETH MARTY	40.00	
236646	4/4/05	131593	MELODY HOUSE	860.00	
236653	4/4/05	102870	MIDLAND COMPUTER INC	1,815.00	
236692	4/4/05	068445	NEBRASKA FURNITURE MART INC	118.48	
236705	4/4/05	131573	ERIC NICHOLS	64.00	
236722	4/4/05	100013	OFFICE DEPOT BUS, SVCS, DIV.	70.27	
236725	4/4/05	133857	ELIZABETH KALEN OHRT	72.00	
236751	4/4/05	134067	LIZ PFLUG	64.00	
236755	4/4/05	134497	BRITTANY PIERSON	64.00	
236759	4/4/05	072850	PLAYTIME EQUIPMENT & SCHOOL SUPPLY	47.87	
236770	4/4/05	134491	BRENT D QUANDT	64.00	
236771	4/4/05	132122	TARA QUANDT	32.00	
236772	4/4/05	090673	QWEST	278.07	
236813	4/4/05	131631	SPENCER SCHREIBER	48.00	
236851	4/4/05	084907	SUNDERLAND BROTHERS COMPANY	43.34	
236891	4/4/05	133705	NATALIE VANDERVEEN	72.00	
236893	4/4/05	134498	BRIANNA VEST	32.00	
236905	4/4/05	094129	NICHOLAS LEE WENNSTEDT	80.00	
236910	4/4/05	094245	WESTLAKE ACE HARDWARE INC	35.94	
236917	4/4/05	134425	WILSON CUSTOM DESIGN TILE CO INC	3,600.00	
236919	4/4/05	133640	JULIA N WOODS	13.50	
			Total for ACTIVITY FUND	15,991.31	
			Report Total	1,225,871.82	

	Millard	Public Schools	Check Register for 3/24/05 - 3/24/05		Date: 3/24
Check Number 235961	Date 3/24/05	Vendor No 132260	Vendor Name INTERNAL REVENUE SERVICE CENTER	Amount 230.00	
			Total for GENERAL FUND	230.00	
			Report Total	230.00	

	Millard	Public Schoo	Check Register for 3/24/05 - 3/24/05	
Check Number	Date	Vendor No	Vendor Name	Amount
235937	3/24/05	133536	ACTIVE COMMUNITY TREATMENTS INC	1,914.24
235938	3/24/05	012507	AT&T	86.55
235939	3/24/05	107595	STEPHANIE A BURDIC	225.60
235940	3/24/05	131135	PATRICIA A CLIFTON	298.44
235941	3/24/05	107454	CHRISTOPHER COLLING	240.00
235942	3/24/05	134489	COMPUTER POWER AND CONSULTING	400.00
235943	3/24/05	109021	PATRICIA A CRUM	282.45
235944	3/24/05	134086	AMBER J DOOLITTLE	96.86
235948	3/24/05	131352	ELKHORN HIGH SCHOOL	663.00
235949	3/24/05	134494	FOUNDATION CENTER	195.00
235951	3/24/05	060153	KEITH W LUTZ	250.00
235952	3/24/05	107732	BRIAN L NELSON	360.00
235955	3/24/05	132493	GREGORY E TIEMANN	816.67
235956	3/24/05	036945	TRIUMPH LEARNING	701.80
235957	3/24/05	134493	TRUSTEES OF BOSTON UNIVERSITY	24.95
235958	3/24/05	133951	US POST OFFICE STONEY RIDGE ANNEX	1,000.00
235959	3/24/05	134127	US POSTMASTER	5,000.00
			Total for GENERAL FUND	12,555.56
235946	3/24/05	133806	E & A CONSULTING GROUP INC	5,392.00
235947	3/24/05	131533	EHRHART GRIFFIN & ASSOCIATES	2,162.50
235953	3/24/05	081880	SCHEMMER ASSOCATES INC	1,300.00
235954	3/24/05	108099	THIELE GEOTECH, INC.	1,448.50
235960	3/24/05	081880	SCHEMMER ASSOCATES INC	6,041.00
			Total for SPECIAL BUILDING	16,344.00
235945	3/24/05	133130	DOUGLAS SARPY 4H OFFICE	25.00
235950	3/24/05	133648	GREEN MEADOW PRODUCTIONS INC	152.00
			Total for GRANT FUND	177.00
			Report Total	29,076.56

	Millard	Public Schoo	Ols Check Register for 3/17/05 - 3/17/05		Date: 3
Check Number	Date	Vendor No	Vendor Name	Amount	
235916	3/17/05	107541	APPLIED INFORMATION MANAGEMENT	25.00	
235919	3/17/05	099431	BUSINESS MEDIA INC	350.00	
235920	3/17/05	101104	CENTRAL COMMUNITY COLLEGE	75.00	
235921	3/17/05	133645	STATE OF NEBRASKA	25.00	
235922	3/17/05	044982	GREATER OMAHA CHAMBER OF COMMERCE	364.00	
235923	3/17/05	134486	MARGARET H JAECKEL	50.00	
235924	3/17/05	100216	NETA	320.00	
235926	3/17/05	100216	NETA	1,790.00	
235927	3/17/05	134305	FREDDY SALZMANN	70.00	
235928	3/17/05	134484	JANELLE SOLLENBERGER	150.00	
235931	3/17/05	090630	US POSTMASTER	185.00	
235932	3/17/05	130788	WALSWORTH	54.00	
			Total for GENERAL FUND	3,458.00	
235917	3/17/05	017789	BANCROFT BODY SHOP	1,777.96	
			Total for SPECIAL BUILDING	1,777.96	
235918	3/17/05	018650	PAMELA R BERKI	224.80	
235925	3/17/05	100216	NETA	130.00	
235929	3/17/05	131298	ST STEPHEN THE MARTYR SCHOOL	50.00	
235930	3/17/05	101378	STAFF DEVELOPMENT FOR EDUCATORS	155.00	
		=	Total for GRANT FUND	559.80	
			Report Total	5,795.76	

Hot Lunch Fund	Millard	Public Schools	Check Register for 4/4/05 - 4/4/05	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Check Number	Date	Vendor No	Vendor Name	Amount
18949	4/4/05	109079	ALLTEL CORPORATION	34.63
18950	4/4/05	106893	CULLIGAN WATER CONDITIONING	12.32
18951	4/4/05	032872	DENNIS SUPPLY COMPANY	26.30
18952	4/4/05	065350	MILLARD TRUE VALUE HARDWARE	22.60
18953	4/4/05	109843	NEXTEL PARTNERS INC	197.48
18954	4/4/05	100013	OFFICE DEPOT BUS. SVCS. DIV.	717.92
18955	4/4/05	094245	WESTLAKE ACE HARDWARE INC	51.19
			Total for FOOD SERVICE	1,062.44
			Report Total	1,062.44



BOARD OF EDUCATIONMEETING

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APRIL 4, 2005

BOARD OF EDUCATION MILLARD PUBLIC SCHOOLS OMAHA, NEBRASKA

BUSINESS MEETING 7:00 P.M.

DON STROH ADMINISTRATION CENTER 5606 SOUTH 147TH STREET APRIL 4, 2005

AGENDA

- A. Call to Order
- B. Pledge of Allegiance
- C. Roll Call
- D. Public Comments on agenda items This is the proper time for public questions and comments on agenda items only. Please make sure a request form is given to the Board President before the meeting begins.

E. Routine Matters

- *1. Approval of Board of Education Minutes March 21, 2005
- *2. Approval of Bills
- *3. Receive the Treasurer's Report and Place on File

F. <u>Information Items</u>

- 1. Employees of the Month
- 2. Superintendent's Report
- 3. Board Comments/Announcement
- 4. Report from Student Representatives

G. Unfinished Business

1. Awarding of Contracts for Summer Roofing Projects, Tabled on March 21, 2005

H. New Business

- 1. Awarding of Contract for Summer Paving Projects
- 2. Awarding of Contract of Architects
- 3. Approval of Job Description 2100.04 Associate Superintendent for General Administration
- 4. Reaffirm Policy 4110 Personnel Personnel Records
- 5. Approval of Rule 4110.1 Personnel Personnel Records
- 6. Approval of Rule 4510.5 Personnel Extended Leave Without Pay
- 7. First Reading of Policy 7305 Technology Web Publishing
- 8. Administrators for Hire
- 9. Approval of Personnel Action(s): Resignation(s), Leave(s) of Absence and Hires
- 10. Pupil Services (Executive Session)
- 11. Negotiations (Executive Session)
- 12. Land Acquisition (Executive Session)
- 13. Decision on Parent Request to Pupil Services

I. Reports

1. Enrollment Report

Agenda

April 4, 2005

Page 2

- 2. Foundation Grant Winners
- 3. Quarterly Investment Report
- 4. Operation & Maintenance Quarterly Report
- 5. Food Service Quarterly Report
- 6. Quarterly Construction Report
- 7. Parent Opinion Survey Results
- 8. Legislative Update

J. Future Agenda Items/Board Calendar

- 1. Committee of the Whole Meeting on Monday, April 11, 2005 at 7 p.m. at the Don Stroh Administration Center, 5606 South 147th Street
- 2. Board of Education Meeting on Monday, May 2, 2005 at 7 p.m. at the Don Stroh Administration Center, 5606 South 147th Street
- 3. Committee of the Whole Meeting on Monday, May 9, 2005 at 7 p.m. at the Don Stroh Administration Center, 5606 South 147th Street
- 4. Board of Education Meeting on Monday, May 16, 2005 at 7 p.m. at the Don Stroh Administration Center, 5606 South 147th Street
- 5. Board of Education Meeting on Monday, June 6, 2005 at 7 p.m. at the Don Stroh Administration Center, 5606 South 147th Street
- 6. Board of Education Meeting on Monday, June 20, 2005 at 7 p.m. at the Don Stroh Administration Center, 5606 South 147th Street
- K. Public Comments This is the proper time for public questions and comments on <u>any topic</u>. Please make sure a request form is given to the Board President before the meeting begins.

L. Adjournment

All items indicated by an asterisk (*) will comprise the Consent Agenda and may be acted on in a single motion. Items may be deleted from the Consent Agenda by request of any board member.

.BOARD OF EDUCATION MILLARD PUBLIC SCHOOLS OMAHA, NEBRASKA

BUSINESS MEETING 7:00 P.M.

STROH ADMINISTRATION CENTER 5606 SOUTH 147TH STREET APRIL 4, 2005

ADMINISTRATIVE MEMORANDUM

A. Call	to Order					
B. Pled	lge of Allegiance					
C. Roll	Call					
com	lic Comments on agenda items - This is the proper time for public questions and ments on agenda items only. Please make sure a request form is given to the Board ident prior to the meeting.					
*E.1.	Motion by, seconded by,, to approve the Board of Education Minutes – March 21, 2005. (See enclosure.)					
*E.2.	Motion by, seconded by, to approve the bills. (See Enclosures.)					
*E.3.	Motion by, seconded by, to receive the Treasurer's Report and Place on File. (See enclosure.)					
F.1.	Employees of the Month					
F.2.	Superintendent's Report					
F.3.	Board Comments/Announcements					
F.4.	Report from Student Representative					
G.1.	Motion by, seconded by,, that the 2005 summer roofing projects be awarded as follows: (1) that the Central Middle School contract be awarded to Boone Brothers Roofing in the amount of \$559,000 with such amount including the base bid only, (2) that the North Middle School contract be awarded to Riverside Roofing in the amount of \$309,999 with such amount including the base bid only, and (3) that the Sandoz Elementary School contract be awarded to Roof USA in the amount of \$275,950 with such amount including the base bid only; and, further that the associate superintendent for general administration be authorized and directed to negotiate and execute any and all documents related to such contracts. (See enclosure.)					

Administrative Memorandum April 4, 2005 Page 2

H.1.	Motion by, seconded by,, that the contract for paving projects at Harvey Oaks Elementary School and Hitchcock Elementary Schools be awarded to Prairie Construction Company in the Amount of \$299,875 with such amount including the combined lump sum base bid, Alternate P-1, and Alternate P-2; and, further that the associate superintendent for general administration be authorized and directed to execute any and all documents related to such projects. (See enclosure.)
H.2.	Motion by, seconded by,, that contracts be awarded to BCDM Architects for projects related to the New Alternative School and Beadle Middle School, that a contract be awarded to DLR Group for the Millard South High School Projects, that a contract be awarded to Prochaska & Associates for the Millard West High School project, and that contracts be awarded to the Schemmeer Associates for projects related to Millard North High School and Ackerman Elementary School; that all such contracts be consistent with the respective responses of such firms to the District's RFP for architectural and engineering services; and, further, that the associate superintendent for general administration be authorized and directed to negotiate and execute any and all documents related to such contracts. (See enclosure.)
H.3.	Motion by, seconded by,, to approve Job Description 2100.04 – Associate Superintendent for General Administration. (See enclosure.)
H.4.	Motion by, seconded by, to reaffirm Policy 4110 – Personnel – Personnel Records. (See enclosure.)
H.5.	Motion by, seconded by, to approve Rule 4110.1 – Personnel – Personnel Records. (See enclosure.)
H.6.	Motion by, seconded by, to approve Rule 4510.5 Personnel – Extended Leave Without Pay. (See enclosure.)
H.7.	First Reading of Policy 7305 – Technology Web Publishing
H.8.	Motion by, seconded by, to approve Administrator for Hire: David Hemphill for Assistant Principal at Kiewit Middle School. (See enclosure.)
H.9.	Motion by, seconded by, to approve Personnel Actions: Resignations, Leaves of Absence and New Hires. (See enclosure.)
H.10.	Pupil Services (Executive Session)

Administrative Memorandum April 4, 2005 Page 3

- H.11. Negotiation (Executive Session)
- H.12; Land Acquisition (Executive Session)
- H.13. High School Student Admission

I. Reports

- 1. Enrollment Report
- 2. Foundation Grant Winners
- 3. Quarterly Investment Report
- 4. Operation & Maintenance Quarterly Report
- 5. Food Service Quarterly Report
- 6. Quarterly Construction Report
- 7. Parent Opinion Survey
- 8. Legislative Update

J. Future Agenda Items/Board Calendar

- 1. Committee of the Whole Meeting on Monday, April 11, 2005 at 7 p.m. at the Don Stroh Administration Center, 5606 South 147th Street
- 2. Board of Education Meeting on Monday, May 2, 2005 at 7 p.m. at the Don Stroh Administration Center, 5606 South 147th Street
- 3. Committee of the Whole Meeting on Monday, May 9, 2005 at 7 p.m. at the Don Stroh Administration Center, 5606 South 147th Street
- 4. Board of Education Meeting on Monday, May 16, 2005 at 7 p.m. at the Don Stroh Administration Center, 5606 South 147th Street
- 5. Board of Education Meeting on Monday, June 6, 2005 at 7 p.m. at the Don Stroh Administration Center, 5606 South 147th Street
- 6. Board of Education Meeting on Monday, June 20, 2005 at 7 p.m. at the Don Stroh Administration Center, 5606 South 147th Street
- K. Public Comments This is the proper time for public questions and comments on <u>any topic</u>. Please make sure a request form is given to the Board President before the meeting begins.

L. Adjournment

All items indicated by an asterisk (*) will comprise the Consent Agenda and may be acted on in a single motion. Items may be deleted from the Consent Agenda by request of any board member.

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SCHOOL DISTRICT NO 17

A meeting was held of the Board of Education of the School District No. 17, in the County of Douglas in the State of Nebraska. This meeting was convened in open and public session at 6:30 p.m., Monday, March 21, 2005, at the Don Stroh Administration Center, 5606 South 147th Street.

PRESENT: Julie Johnson, Jean Stothert, Mike Pate, Linda Poole, Brad Burwell, and Mike Kennedy

Notice of this meeting was given in advance thereof by publication in the Daily Record on March 18, 2005; a copy of the publication is being attached to these minutes. Notice of this meeting was given to all members of the Board of Education and a copy of their Acknowledgment of Receipt of Notice and the agenda are attached to these minutes. Availability of the agenda was communicated in advance notice and in the notice of the Board of Education of this meeting. All proceedings hereafter shown were taken while the convened meeting was open to the attendance of the public.

At 6:45 p.m. Julie Johnson opened the public hearing on land acquisition.

Mrs. Johnson stated that the public hearing regarding the acquisition of private real property by the Millard Public School District, for a proposed elementary school project. The private real property to be acquired is 10 acres, more or less, of land owned by Y. W. Paasch, LLC., Judith Y. Wigton, and the Estate of Lawrence W. Youngman. Notice of this hearing was published once, at least 10 days prior too today's date, in the Daily Record, a legal newspaper published in and of general circulation in Douglas County. Notice of this public hearing was also provided to each of the owners by United States mail.

Mrs. Johnson asked Dr. John Crawford, on behalf of the Millard Public School District, address the Board, to explain and discuss: 1) The nature of the proposed elementary school project; 2) The necessity for the proposed elementary school project; 3) The reasons for selecting the proposed location of the elementary school; and 4) The quantity of land needed to complete the elementary school project.

Dr. Crawford responded to the four questions stating

Mrs. Johnson then asked Duncan Young, the district's attorney, to explain and discuss: 1) The right of each owner to be represented by an attorney during the purchase negotiations; 2) The right of each owner to negotiate and accept or reject the offer of damages, which will be sustained by the acquisition; 3) The right of each owner to require that such damages be determined pursuant to the procedures for acquiring real property by eminent domain; and 4) That the interest to be acquired in the real property will be a fee simple absolute interest.

Duncan Young explained and discussed the four items requested.

Mrs. Johnson asked for comments and objections by any person in attendance. No one in attendance requested to speak. Mrs. Johnson stated that there being no other business the Public Hearing was adjourned.

At 7:00 p.m. Julie Johnson called the meeting to order and asked everyone to say the Pledge of Allegiance.

Roll call was taken and all board members were present.

Dr. Johnson asked for a motion to table H.5. – Awarding of Contracts for summer roofing projects until the next meeting.

Motion by Linda Poole, seconded by Brad Burwell, to table H.5. - Awarding of Contracts for Summer Roofing Projects until the next meeting. Upon roll call vote, all members voted aye. Motion carried.

Comments from the Public: Two residents explained their reasons for wanting their option request to have their next years kindergartener attend Abbot Elementary along with their children who currently attend Abbott.

One resident asked the board to reconsider a different roofing system, so they would save funds.

Motion by Mike Kennedy, seconded by Jean Stothert, to approve the Board of Education Minutes of Monday, March 7, 2005, to approve bills, and to receive the treasurer's report and place on file. Upon roll call vote, all members voted aye. Motion carried.

Brad Burwell summarized the Committee of the Whole meeting on Monday, March 14, 2005. The discussion that evening was on the bond issue.

Dr. Lutz introduced Joan Birches, from Millard Wells Fargo Bank, and Dave Kramer, President of Wells Fargo Bank, who presented a check to Dr. Lutz in the amount of \$3,895.00. This was from a bank campaign when anyone opened a checking account at Wells Fargo, they intern donated a certain amount of money to the school district.

Showcase highlighted students who received a Gold Key Award and those students who were recognized as middle school all state musicians.

Superintendent's Report:

- 1. Reminder to board members about the luncheon meeting with senators that is scheduled for Wednesday, March 23, 2005 in Lincoln. Attending the luncheon will be Senators Pahls, Raikes, Brashear, Redfield, and Langemeier.
- 2. Dr. Lutz explained the new administrators setup in the boardroom.

Comments from the Board:

Linda Poole reported she attended the NASB board meeting in Lincoln, and as soon as she receives the minutes she will forward them to the other board members. Discussion centered around salaries, she noted.

Mrs. Poole thanked Duncan Young for his help with the contract for the Executive Director at NASB, because he had not been working with a contract.

Mrs. Poole said she attended the Conference planning meeting for the NASB Conference and she announced that the musical group from Millard West High School would be asked to perform in November. She indicated that Millard is going to be asked to participate in a variety of presentations. She said she had submitted a proposal on the article on the case study hat Jean, Dr. Lutz, and John Crawford had in the NSBA publication. Rick Kolowski will be presenting on Rethinking the High Schools in America, and Jon Lopez has presented a proposal on small learning communities, which has also been accepted. The district was also asked to do a presentation on How to Pass a Bond Issue in Tough Economic Times. Another district had submitted a proposal on having student representation at board meetings, which Millard already has, so Mrs. Poole said they might want the Millard student representatives to participate. Millard was asked to do about seven presentations, but Mrs. Poole said they probably would not ask Millard to do all of them. Millard will be busy at the state conference.

Mrs. Poole attended the Back to the Basics law seminar that was held in Omaha, which was sponsored by NASB and the Nebraska Council of School Attorneys.

Mrs. Poole congratulated the Millard West boys for coming in first at the Burke relays, and the girls came in second.

Jean Stothert said she attended the district PTO meeting that was held on February 24, 2005. She said it good to hear comments and concerns expressed by the members of the group.

The March Metropolitan Area Boards of Education meeting was held at Westside during the time Mrs. Stothert was out of town.

Mike Kennedy announced that he would be attending the luncheon with the State Senators on Wednesday, March 23, 2005.

Mr. Kennedy reported that he has received a phone call from an individual who purchased a home across the way from Reeder Elementary, and then found out they were not in the Millard School District as previously told by their real estate person. He also received a call from a parent at Wheeler Elementary about the enrollment at the building.

Elise Devaux student representative from Millard South High School, Sarah Fech, student representative from Millard North High School, and Ellie Lane, student representative from Millard West High School reported on the academic and athletic activities at their respective high schools.

Mike Pate provided the final reading of Policy 7500 – Technology – Telephone Equipment and Telephone Systems. Motion by Mike Pate, seconded by Brad Burwell, to approve Policy 7500 – Technology – Telephone Equipment and Telephone Systems: Acceptable Use. Upon roll call vote, all members voted aye. Motion carried.

Motion by Linda Poole, seconded by Jean Stothert, to approve Rule 7500.1 – Technology – Telephone Equipment and Telephone Systems. Upon roll call vote, all members voted aye. Motion carried.

Motion by Linda Poole, seconded by Brad Burwell, to approve the Option & Transfer Capacity Standards Amendment of Language to "Limited Open". Mrs. Poole applied a friendly amendment stating the "Limited Open" is for Abbott and Ezra Elementary Schools only at this time. Upon roll call vote, all members voted aye on the amended motion. Motion carried.

Motion by Brad Burwell, seconded by Linda Poole, that the construction contract for the improvements at Buell Stadium be awarded to Nemaha Landscape in the amount of \$1,065,375 (with such amount including the Lump Sum Base Bid of \$687,000, Alternate CC5 for Sprinturf Ultrablade in the amount of \$378,375, and Alternate CC015 Soccer Field Inland Striping for no additional charge): that the District direct purchase (in an amount not to exceed \$25,000) all necessary equipment to maintain such synthetic surfacing; and, that the associate superintendent for general administration be authorized and directed to execute any and all documents related to such. Upon roll call vote, all members voted aye. Motion carried.

Motion by Linda Poole, seconded by Brad Burwell, that contract for the design of Elementary #24 be awarded to The Schemmer Associates, that the contract for the design of Elementary #25 be awarded to the DLR Group, and to table the contract for the design of the additions to Beadle Middle School, and that all such contracts be consistent with the respective responses of such firms to the District's RFP for architectural and engineering services, and, further, that the associate superintendent for general administration be authorized and directed to negotiate and execute any and all documents related to such contracts. Upon roll call vote, all members voted aye. Motion carried.

Motion by Linda Poole, seconded by Mike Kennedy, do hereby move the passage and adoption of the RESOLUTION CANVASSING RESULTS OF THE SPECIAL BOND ELECTION OF DOUGLAS COUNTY SCHOOL DISTRICT 017 (MILLARD PUBLIC SCHOOLS) HELD ON FEBRUARY 15, 2005 AND DETERMINING THAT A MAJORITY OF THE QUALIFIED ELECTORS VOTING ON THE QUESTION OF THE ISSUANCE OF UP TO \$78,000,000 OF BONDS OF SAID DISTRICT VOTED IN FAVOR OF SAID BONDS AND LEVY OF RELATED TAX. Upon roll call vote, all members voted aye. Motion carried.

Motion by Jean Stothert, seconded by Brad Burwell, to approve Administrators or Hire: Brad Millard, Assistant High School Principal, at Millard South High School and Jenna Lichter, Assistant High School Principal, Millard South High School. Upon roll call vote, all members voted aye. Motion carried.

Motion by Brad Burwell, seconded by Linda Poole, to approve Personnel Actions: Leaves of Absence: Kimberly Bunnell, Charice Nyffeler, and Annette Markin; New Hires: Tyler Hammond, Stephanie Mehmen, Jill Prochaska, Matt Beiriger, and Eric Engstrom; and Voluntary Early Separation Program: Georgia Gaukel Upon roll call vote, all members voted aye. Motion carried.

Negotiation was delayed to the end of the meeting for Executive Session.

Reports given included: Strategic Planning Update, a Legislative Update, a Report on the Special Board Committee on Food Service, an Update on Seniors' Status and ELO's, and a report on the Nebraska Association for the Gifted (NAG) Conference

Future Agenda Items/Board Calendar: A Board of Education Meeting will be held on Monday, April 4, 2005 at 7 p.m. at the Don Stroh Administration Center, 5606 South 147th Street. A Committee of the Whole Meeting will be held on Monday, April 11, 2005 at 7 p.m. at the Don Stroh Administration Center, 5606 South 147th Street. A Board of Education Meeting will be held on Monday, May 2, 2005 at 7 p.m. at the Don Stroh Administration Center, 5606 South 147th Street. A Committee of the Whole Meeting will be held on Monday May 9, 2005 at 7 p.m. at the Don Stroh Administration Center, 5606 South 147th Street. A Board of Education Meeting will be held on Monday, May 16, 2005 at 7 p.m. at the Don Stroh Administration Center, 5606 South 147th Street. A Board of Education Meeting will be held on Monday, June 6, 2005 at 7 p.m. at the Don Stroh Administration Center, 5606 South 147th Street. A Board of Education Meeting will be held on Monday, June 20, 2005 at 7 p.m. at the Don Stroh Administration Center, 5606 South 147th Street. A Board of Education Meeting will be held on Monday, June 20, 2005 at 7 p.m. at the Don Stroh Administration Center, 5606 South 147th Street.

At 9:45 p.m. a motion by Linda Poole, seconded by Brad Burwell, to go into Executive Session for the negotiation. Upon roll call vote, all members voted aye. Motion carried.

Motion by Linda Poole, seconded by Brad Burwell, to come out of Executive Session. Upon roll call vote, all members voted aye. Motion carried.

Julie Johnson adjourned the meeting.

SECRETARY

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Don Stroh Administration Center • 5606 So. 147th Street • Omaha, NE 68137-2604 • (402) 895-8200 • Fax (402) 895-8409

March 30, 2005

TO: Board Members

FROM: Amy Friedman

RE: Employees of the Month

The Employees of the Month for April are Kathy Torres, kindergarten teacher at Cottonwood Elementary and Bob Honeywell, custodian at Hitchcock Elementary.

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AGENDA SUMMARY SHEET

Awarding of Contracts for 2005 Summer Roofing Projects **AGENDA ITEM: MEETING DATE:** April 4, 2005 **DEPARTMENT:** General Administration **TITLE & BRIEF DESCRIPTION:** Awarding of Contracts for 2005 Summer Roofing Projects - The awarding of the roof replacement contracts for Central MS, North MS, and Sandoz Elementary School. Approval x Discussion Information Only **ACTION DESIRED: BACKGROUND:** This matter was tabled at the 3-21-05 board meeting. See the attached memo and bid tab sheet. Also see the memo from Ken Fossen for additional information. **OPTIONS AND ALTERNATIVES:** n/a **RECOMMENDATION:** It is recommended that the 2005 summer roofing projects be awarded as follows: (1) that the Central Middle School contract be awarded to Boone Brothers Roofing in the amount of \$559,000 with such amount including the base bid only, (2) that the North Middle School contract be awarded to Riverside Roofing in the amount of \$309,999 with such amount including the base bid only, and (3) that the Sandoz Elementary School contract be awarded to Roof USA in the amount of \$275,950 with such amount including the base bid only; and, further that the associate superintendent for general administration be authorized and directed to negotiate and execute any and all documents related to such contracts. STRATEGIC PLAN REFERENCE: n/a **IMPLICATIONS OF** ADOPTION/REJECTION: n/a TIMELINE: **Immediate RESPONSIBLE PERSON:** Ken Fossen, Associate Superintendent (General Administration) Kent Gut SUPERINTENDENT'S

APPROVAL:

MEMORANDUM

To: K. Lutz From: K. Fossen

Re: Summer Roofing Projects

Date: 4/4/05

This is just quick note to document the decision to recommend that all bids related to the summer roofing projects be rejected and that the projects be delayed for one year.

The roofing controversy started off as a debate over which roofing specification would best serve the long-term interests of the District. Now, the issue has denigrated into one involving the competence and credibility of multiple parties. Rather than choose sides on the issues, it would appear in the best interest of the District to delay the projects. This will give us time to consult with "experts" and sort out the issues which have merit. [Note: To this point, we have heard a great deal from those who have a vested interest in the outcome of our decisions and who have been more than willing to share their "expertise" on the issues.]

Last Friday, with the assistance of our insurance consultants and our insurance carrier, I was able to schedule an April 11th meeting with Jim Williams, a roofing consultant from Kansas City. Mr. Williams serves as the independent roofing consultant for Wal-mart stores nationwide. He also serves as a consultant for Applebee's and the Burlington Coat Factory. He is certified to write roofing specifications and has been certified as an expert witness in litigation involving roofing issues.

I have asked Mr. Williams (and his firm) to assist us:

- 1. With resolving the issues related to whether or not last summer's roofing projects conformed in all respects with bid specifications, and, if not, what the appropriate remedy should be.
- 2. With the development of policies and/or guidelines for roofing specifications for new buildings as well as re-roofing projects throughout the District, in particular, policies and/or guidelines which address, among other things:
 - a. Long-term value to the district (with due consideration given to costs related to design, installation, maintenance, potential leak damage, warranty, etc.)
 - b. Bidding competition among manufacturers and contractors.

At some time in the near future, we will likely be requesting an opportunity to address the board at a committee meeting to discuss the recommendations of Mr. Williams and his firm.

Possible Motion: I move that all bids related to the summer roofing projects be rejected and that the projects be delayed for one year.

Bid Tabulation - MILLARD PUBLIC SCHOOLS 2005 MISCELLANEOUS REROOFS

Bid Date/Time: Wednesday, March 9, 2005/2:00 p.m. Project No. s 3025-06, 3027-04, 3020-03

BIDDERS:	BOONE BROTHERS	WESTURN CEDAR ROOFING	RL CRAFT	RIVERSIDE	ROOF USA	ACADEMY ROOFING	SPRAGUE ROOFING
CENTRAL MIDDLE SCHOOL	559, 000.00	569,000.00	617,300.00	646,833.00	583,400.00	740,000.00	NO BID
NORTH MIDDLE SCHOOL	326,000.00	322,000.00	NO BID	309,999.00	323,580.00	425,000.00	NO BID
SANDOZ ELEMENTARY	286,500.00	267,000.00	NO BID	293,668.00	275,950.00	395,000.00	440,000.00
VOLUNTARY SUBSTITUTIONS	GARLAND 30 YEAR WARRANTY DEDUCT CMS - 25,200 NMS - 15,500 SES - 10,150	TREMCO XTREME SMOOTH DEDUCT - \$35 PER SQ. FT TREMCO P.P. STANDARD DEDUCT - \$105 PER SQ. FT.	GARLAND STESSPLY E DEDUCT CMS - 23,600 (WARRANTY CHARGE)	GARLAND 30 YEAR WARRANTY DEDUCT CMS - 24,950 NMS - 15,083 SES - 9,620	NONE	GAF - 30 YEAR WARRANTY DEDUCT CMS - 85,000 NMS - 60,000 SES - 55,000	GAF - 4 PLY BUR W/ GRAVEL & 30 YEAR NDL WARRANTY I-4-1DFR-6 DEDUCT 113,100
ADDENDUM RECEIPT (One Addenda Issued)	CC-1	CC-1	CC-1	CC-1	CC-1	CC-1	CC-1
BID BOND RECEIPT	YES	YES	YES	YES	YES	YES	YES
Notes:							,

Architect: BCDM, Inc. 1015 North 98th Street, Omaha, NE 68114

Owner: Millard Public Schools

Beringer Ciaccio Dennell Mabrey



17 March 2005

Mr. Ken Fossen Millard Public Schools 5606 South 147th Street Omaha, NE 68137

RE: Millard Public Schools

2005 Miscellaneous Reroofs

BCDM Project Nos. 3025-06, 3027-04, and 3020-03

Dear Mr. Fossen:

On Wednesday, March 9, at 2:00 p.m., bids were received for the 2005 Miscellaneous Reroofs project, for work at Central Middle School (west Classroom Wings), North Middle School (Phase Three of a three phase project), and Sandoz Elementary School (Phase Two of a two phase project). Bid Tabulations are attached for reference. While extremely competitive, bids received were slightly above projected budgets. In addition to the base bids, multiple voluntary substitution bids were received at each school.

Base bids were specified around a built-up roofing system with a requirement for a 30 year warranty. Voluntary substitutions were received for a built-up roofing system with a cap sheet component other than what was specified, and also for a 30 year warranty with reduced requirements from what was specified.

The specified system represents a continuing effort by the district to improve the quality of the roofs on its facilities, with warranties extended beyond what has been required in the past. Integral with the augmented system materials is the requirement for the system manufacturer to perform stringent on-site reviews during the installation process, as well as the requirement to perform post-installation reviews throughout the life of the roof. While the voluntary substitutions offer some potential cost savings to the district, we recommend that all projects be awarded for the base bid systems and warranties specified. We believe this is in keeping with the districts efforts to enforce the project specifications to their fullest.

Our recommendations for award of the bids are as follows:

Central Middle School:

• At Central Middle School, the low base bid was received from Boone Brothers Roofing in the amount of \$559,000.00. BCDM has contacted Rich Boone with Boone Brothers Roofing and confirmed that they can perform the work for the bid amount. We have been involved with Boone Brothers on a number of roofing projects, and they have always performed satisfactorily. Boone Brothers has completed a number of roofing projects for the district in the past, including two reroofs in 2004.

architecture landscape architecture interior design construction management

> 1015 North 98th Street Suite 300 Omaha, NE 68114-2334 www.bcdm.net

Phone (402) 391-2211 Fax (402) 391-8721 Mr. Ken Fossen Millard Public Schools 17 March 2005 Page 2

• In addition to the base bid, Boone Brothers included a Voluntary Substitution (deduct \$25,200.00) on their bid form, to provide a reduced warranty in lieu of the specified warranty. While BCDM does not recommend reducing the specified requirements, this does offer potential savings to the district, and warranted a notation in this letter of recommendation.

We recommend that the contract be awarded to **Boone Brothers** in the amount of \$559,000.00, which is for the base system as specified.

Millard North Middle School:

- At Millard North Middle School, the low base bid was received from Riverside Roofing in the amount of \$309,999.00. BCDM has contacted Scott Risdon with Riverside Roofing and confirmed that they can perform the work for the bid amount. We have contacted references provided by Riverside and believe they can perform as required by the specifications.
- In addition to the base bid, Riverside included a Voluntary Substitution (deduct \$15,083.00) on their bid form, to provide a reduced warranty in lieu of the specified warranty. While BCDM does not recommend reducing the specified requirements, this does offer potential savings to the district, and warranted a notation in this letter of recommendation.

We recommend that the contract be awarded to **Riverside Roofing** in the amount of \$309,999.00, which is for the base system as specified.

Sandoz Elementary School:

At Sandoz Elementary School, the low base bid was received from Westurn Cedar Roofing in the amount of \$267,000.00. BCDM has contacted Bill Feile with Westurn Cedar Roofing and confirmed that they will perform the work for the bid amount. After contacting references provided by Westurn Cedar, we determined that the majority of the work performed by their Omaha office has been with roofing systems other than what was specified (primarily steep slope roofs, with an occasional adjacent area of low slope roofing). Westurn Cedar is a nationwide company (Home Office in Minneapolis, with additional offices in Denver, Kansas City, Portland, and Seattle, along with their office in Omaha) that is in the process of entering the Omaha market for low slope roofing. Bill has noted that he and the project foreman, Lloyd Toney have been with Westurn Cedar since last fall, and have installed roofing similar to that specified for over 15 years at companies other than Westurn Cedar. He also has installed roofs for both the Garland Company and Tremco, two approved manufacturers in the current specification. In our opinion, Westurn Cedar's Omaha office does not meet the requirements that the installer "shall be a firm with not less than five years of successful experience in installation of built-up roofing systems", and as such we are unable to recommend award to them for this project.

Mr. Ken Fossen Millard Public Schools 17 March 2005 Page 3

Also at Sandoz Elementary School, the second low base bid was received from Roof USA in the amount of \$275,950.00. BCDM has contacted Kevin Panaggio with Roof USA and confirmed that they will perform the work for the bid amount. We have been contacted references provided by Roof USA and believe they can perform as required by the specifications.

We recommend that the contract be awarded to **Roof USA** in the amount of \$275,950.00, which is for the base system as specified.

BCDM will be available to attend the March 21, 2005 School Board Meeting to assist in any discussion regarding the award of the contract.

Sincerely

Paul J. Kelly, AIA

Beringer Ciaccio Dennell Mabrey

PJK/mms Enclosure

c: Files 3020-03-2.1, 3025-06-2.1, 3027-04-2.1

MEMORANDUM

To: K. Lutz / From: K. Fossen 2

Re: Roofing Contractor Date: March 30, 2005

At the last board meeting, the board tabled action on the awarding of the summer roofing contracts. One of the issues which resulted in the tabling of the awards was related to the protest of low bidder on the Sandoz project. As you will recall, the architect disqualified the low bidder based upon his review of the bidder's qualifications.

Subsequent to the last board meeting, I have had the opportunity to visit at length with Bill Fiele, the "manager of the commercial division" of the low bidder. Our conversations were cordial but somewhat frustrating for me. I'll try to summarize my concerns (which are consistent with the architect's concerns) in this memo.

Before getting to the particulars, I'd like to note that I entered into communication with the low bidder with the hopes of being able to recommend accepting their bid (i.e., setting aside the recommendation of the architect). My reason for this bias in favor of the low bidder was that he was using Tremco products. The second low bidder was using Garland products. Since we have not had a roof yet with Tremco products, I really wanted to get them into the competition. [Note: GAF products were also bid as a voluntary alternate. I don't know if they meet the standard or not because it was a moot issue. Their contract vendors submitted bids that were above the low bids using Tremco and Garland products.]

Now, for the substantive issues. You will note above that I refer to the "low bidder" rather than a company name. There is a reason for that. The envelope we received containing the bids carried the name of "Westurn Cedar Roofing." [Note: The name is spelled with a "u" in "Westurn."] The bid carried the name of "Westurn Roofing." You will also note that the correspondence you received from Mr. Fiele was on letterhead carrying the name "Westurn Roofing and Siding."

With the above facts in mind, I contacted Mr. Fiele to determine if there was more than one corporation, what the relationship of the corporations was, and which corporation was actually submitting the bid.

Since the bid bond was in the name of "Westurn Roofing and Siding," I assumed that this was the company submitting the bid. In my discussions with Mr. Fiele, however, he said that the company submitting the bid was "Westurn Cedar Roofing" (i.e., the name on the envelope, but not on the bid, the bid bond, or your correspondence). In an attempt to clarify the issues, I asked Mr. Fiele which corporation issued his paycheck. His response was, "That's a good question. I don't know." I asked him to gather more information and get back to me.

As you well know, the corporate structure is a critical issue in the roofing industry. It's not uncommon to hear (on the 6 o'clock news) about thinly financed roofing contractors declaring bankruptcy and leaving owners in a lurch. We don't want to have a contractor walk out on us leaving us with a torn off roof and rains approaching.

The following day, Mr. Fiele sent me additional information. He also called me on the phone. Following our discussion, I jotted myself the following notes:

- 1. "Westurn Cedar Supply" is a Minnesota corporation and is the parent of the other corporations carry the "Westurn."
- 2. "Western Roofing and Siding" is a Minnesota corporation.
- 3. "Western Cedar Roofing, LLC" is a Nebraska corporation.
- 4. "Westurn Cedar" is an a/k/a for both Westurn Cedar Supply and Western Cedar Roofing.
- 5. "Westurn Roofing" is an a/k/a for multiple corporations.

During all of the confusion related to the corporate entity in question, I decided to call some references. I called some of the references given to you by Mr. Fiele. I also called some other people he mentioned in his letter. These references, in turn, gave me other people to call. In a nutshell, the information I received was mixed. The information related to actual roof installation was generally good (especially as it related to Mr. Tooney who would be working in a foreman role with Mr. Fiele). Information regarding organizational and business matters was generally not as positive. [Note: This was consistent with my experiences in trying to sort out the corporation issues.]

Still confused on the corporate issue, I went to the architect's office last Friday and requested to see the standard AIA305 form required of the low bidders on each project. The information I was particularly interested in was: (1) the corporation involved, (2) the financial condition of the corporation, (3) whether or not the parent corporation would act as guarantor for the project, and (4) the capacity of the corporation to get bonding for the project.

When reviewing the AIA305 for the low bidder on the Sandoz project, I noted the following:

- 1. With regard to the corporation name, the first submittal to the architect was not complete and didn't even have the name of the organization. The architect returned it for proper completion. The third (and latest) submittal to the architect showed on Page 1 that the organization was "Westurn Cedar Roof," however, the last page (with the required signatures) referred to the organization as "Westurn Roofing and Siding."
- 2. With regard to the financial condition of the corporation, the AIA305 indicated that the sales volume for the last three years was as follows: 2002 was \$8,647,528; 2003 was \$4,020,248; and 2004 was \$2,197,828 (through 10/31). Also, the assets were shown as \$750,432 with liabilities of \$701,098.

This should have resulted in a net worth of only about \$50,000, however, the net worth was reported at \$1,686,938.

- 3. With regard to the parent acting as guarantor, there was no such indication.
- 4. With regard to bonding capacity, the space was left blank.

In light of all of the above issues, I again called Mr. Fiele and explained the issues noted above. He asked me what my expectation was and I told him that I would need him (or someone at the appropriate corporation) to fully and accurately complete the AIA305 and get it to me by Monday because I had to get the materials for the board packet completed on Tuesday. Mr. Fiele said that he and his boss were headed for Florida and that it might be difficult to get the AIA305 done as requested.

As of the writing of this memo, I have heard nothing further from Mr. Fiele or any of the corporations carrying the "Westurn" name. I did call Mr. Fiele's office yesterday afternoon (Tuesday) and was told that he was "in the field" and would not be back until probably Wednesday.

In light of the above, I am of the opinion that the architect's recommendation to disqualify the low bidder on Sandoz was appropriate (even though I really wanted to have a project with Tremco products this summer).

If you have any questions, give me a call.

Mary .	 	
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AGENDA SUMMARY SHEET

AGENDA ITEM: Awarding of Contract for Summer Paving Projects **MEETING DATE:** April 4, 2005 **DEPARTMENT:** General Administration TITLE & BRIEF **DESCRIPTION:** Awarding of Contract for Summer Paving Projects – The awarding of the contracts for paving projects at Harvey Oaks Elementary and Hitchcock Elementary Elementary. **ACTION DESIRED:** Approval x Discussion Information Only **BACKGROUND:** See the attached memo from Dale Nielsen (DLR Group) **OPTIONS AND ALTERNATIVES:** n/a **RECOMMENDATION:** It is recommended that the contract for paving projects at Harvey Oaks Elementary School and Hitchock Elementary Schools we awarded to Prairie Construction Company in the amount of \$299,875 with such amount including the combined lump sum base bid, Alternate P-1, and Alternate P-2; and, further, that the associate superintendent for general administration be authorized and directed to execute any and all documents related to such projects. STRATEGIC PLAN REFERENCE: n/a IMPLICATIONS OF ADOPTION/REJECTION: n/a **Immediate** TIMELINE: **RESPONSIBLE PERSON:** Ken Fossen, Associate Superintendent (General Administration) SUPERINTENDENT'S Kith Let **APPROVAL:**

March 28, 2005

REC'D MAR 2.9 2005



Architecture Engineering Planning Interiors

400 Essex Court, Regency Park Omaha, NE 68114-3778

tel 402/393-4100 fax 402/393-8747 omaha@dlrgroup.com www.dlrgroup.com

Mr. Ken Fossen Millard Public Schools 5606 South 147th Street Omaha, NE 68137

RE: Millard Public Schools

Hitchcock and Harvey Oaks Elementary Schools

Pavement Replacement

DLR Group Project No. 10-05111-00 / 10-05112-00

Dear Mr. Fossen:

On Thursday, March 24, 2005, bids were received for the Pavement Replacement at Hitchcock and Harvey Oaks Elementary Schools. The two paving projects were bid separately and combined to help obtain the lowest bid for the work. The combined bid from Prairie Construction Company was the lowest bid.

A copy of the site plans showing existing conditions and new construction is attached to this letter. A copy of the Bid Tabulation is attached also.

Two alternates were included at the Hitchcock Elementary Site. The first alternate, No. P-1, included removal and replacement of cracked sidewalks at the entry walks to the school. The second alternate, No. P-2, included construction of a concrete screen wall to help buffer the view of the refuse container located adjacent to the new drop off / loading cul-de-sac southeast of the school.

It is recommended to accept the combined bid of Prairie Construction Company of \$299,875.00 which includes the Lump Sum Base Bid of \$293,500.00; Alternate P-1 walk replacement of \$3,275.00; and Alternate P-2 screen wall of \$3,100.00.

I will be available at the April 4, 2005 Board Meeting to assist in any discussion regarding approval of the above recommendations.

Sincerely,

DLR Group

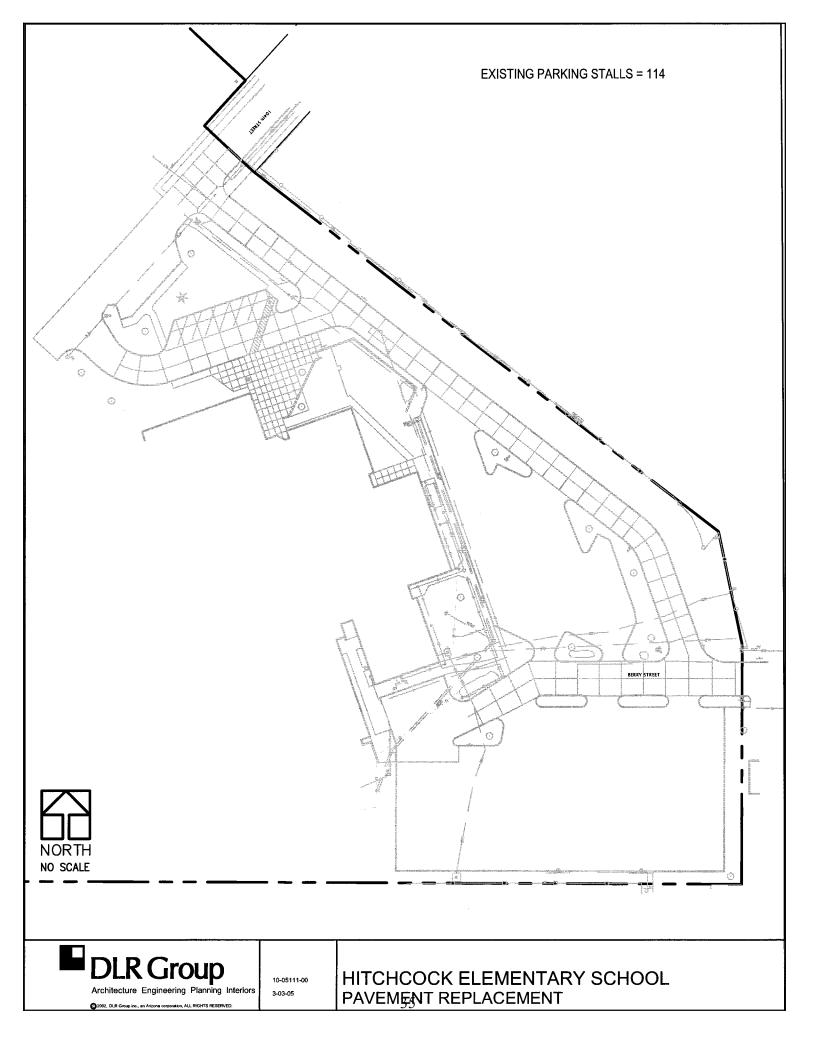
Dale A. Nielsen, LA Principal in the Firm

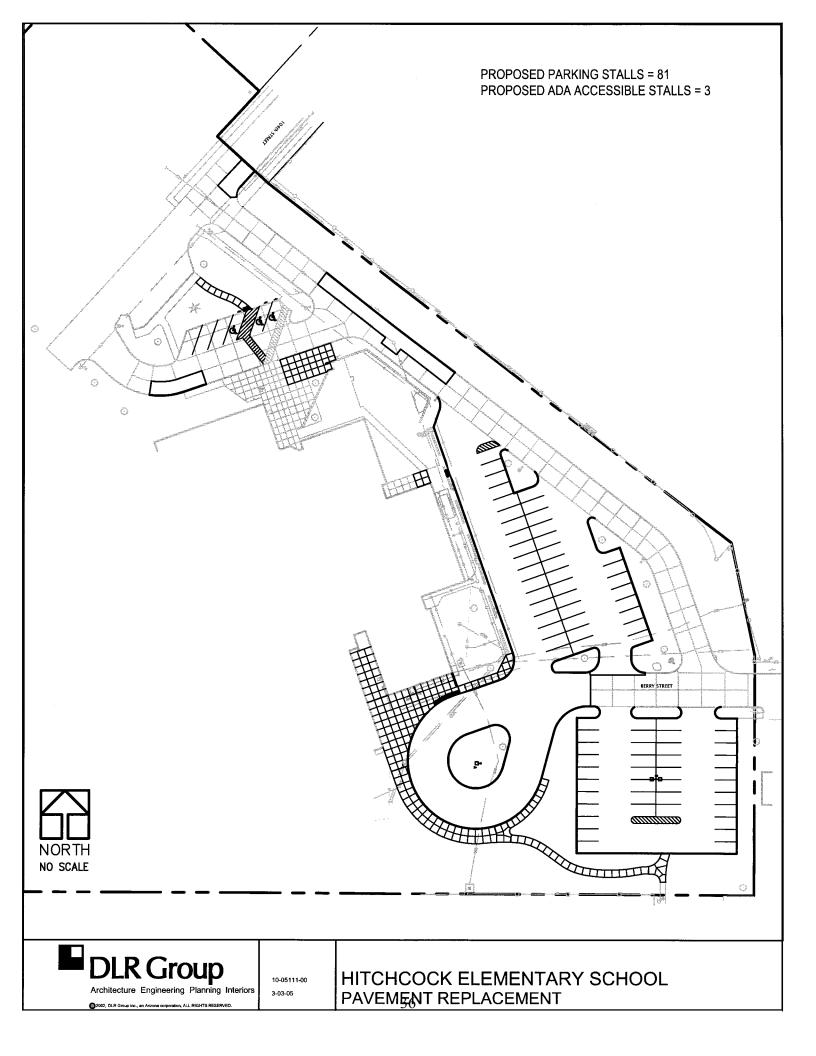
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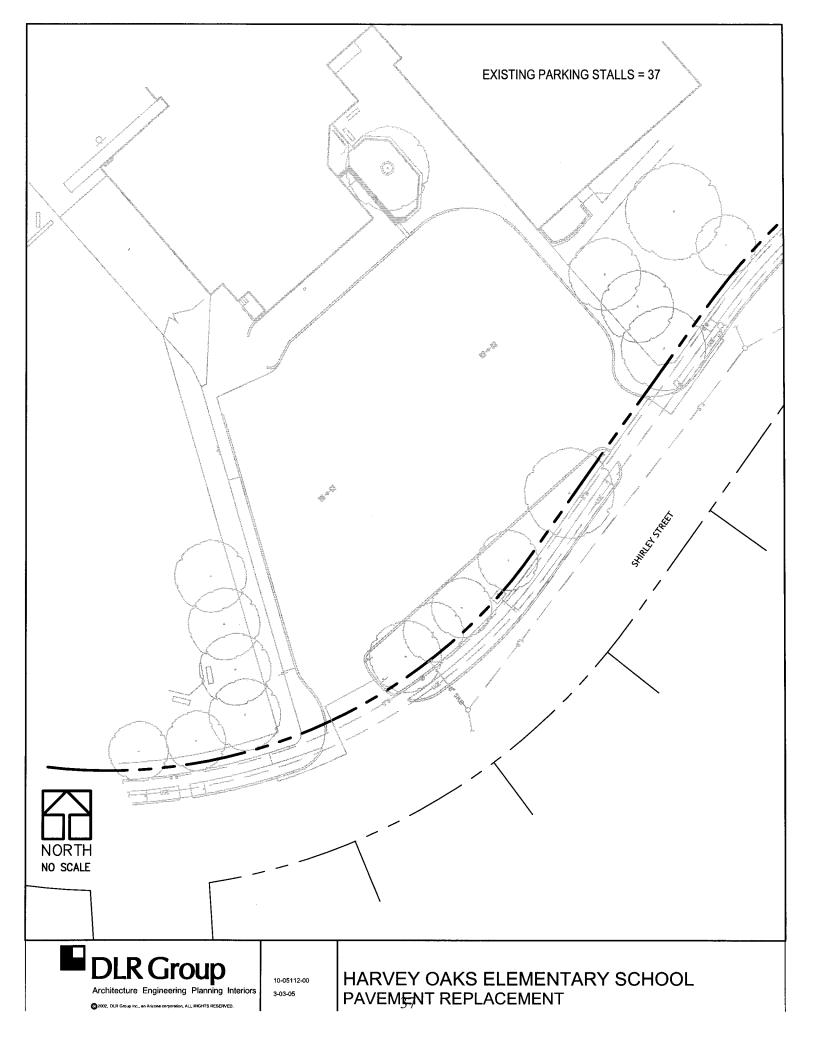
Enclosure

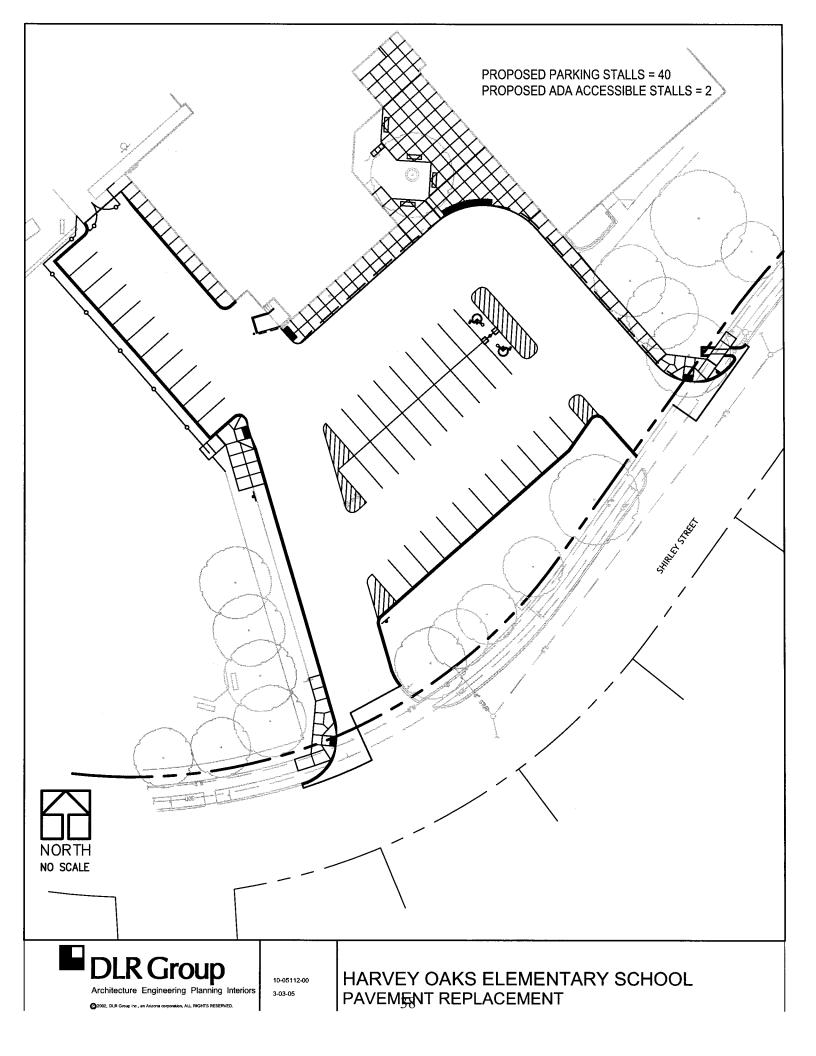
cc: Ed Rockwell George Killian Pat Phelan Lynn Thompson

Omaha Chicago Colorado Springs Des Moines Farmington Honolulu Kansas City Milwaukee Minneapolis Orlando Overland Park Philadelphia Phoenix Portland Sacramento Seattle Tampa









COMBINED CONTRACT	Prairie Construction	Remcon, Inc.
	Omaha, NE	Omaha, NE
BID BOND	1	1
ADDENDA: N/A	V	1
LUMP SUM BASE BID:	\$293,500.00	\$310,000.00
ALTERNATES:		
Alternate No. P-1 (Hitchcock Elementary School). Remove existing concrete sidewalk and add new concrete sidewalk.	\$3,275.00	\$3,350.00
Alternate No. P-2 (Hitchcock Elementary School). Add concrete screen wall.	\$3,100.00	\$4,900.00
UNIT PRICES:		
Furnish and install structural concrete stoops at Hitchcock Add	\$1,550.00	\$750.00
2. Remove and replace additional existing 12'-0" wide x 17'-0" long x 7" thick concrete pavement panels over and above those shown on the Drawings at Hitchcock Elementary School. Add	\$1,400.00	\$850.00
TOTAL:	\$299,875.00	\$318,250.00
PRIME SUBCONTRACTORS:		
Electrical Work:	Vierregger Electrical or Donovan Electric	Vierregger Electric



Architecture Engineering Planning Interiors

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BID TABULATION - COMBINED BID

HITCHCOCK AND HARVEY OAKS ELEMENTARY SCHOOL Omaha, Nebraska DLR Group Project No. 10-05111-00

COMBINED CONTRACT	Prairie Construction	Remcon, Inc.	US Asphalt
	Omaha, NE	Omaha, NE	Omaha, NE
BID BOND	1	٧	√
ADDENDA: N/A			
LUMP SUM BASE BID:	\$118,500.00	\$125,000.00	\$189,900.00
ТОТ	TAL:		
PRIME SUBCONTRACTORS:			
Electrical Work:	Vierregger Electric or Donovan Electric	Vierregger Electric	Vierregger Electric



Architecture Engineering Planning Interiors

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BID TABULATION - HARVEY OAKS BID

HARVEY OAKS ELEMENTARY SCHOOL Omaha, Nebraska DLR Group Project No. 10-05112-00

All Purpose Constr.	Prairie Construction	Remcon, Inc.	US Asphalt
LaVista, NE	Omaha, NE	Omaha, NE	Omaha, NE
7	√	√	
\$209,350.00	\$177,000.00	\$192,000.00	\$248,432.00
\$3,100.00	\$3,275.00	\$3,350.00	\$4,500.00
\$2,025.00	\$3,100.00	\$4,900.00	\$6,000.00
×			
\$1,450.00	\$1,550.00	\$750.00	\$2,500.00
44.050.00	## #00.00	#850.00	#1 222.00
\$1,058.00	\$1,400.00	\$850.00	\$1,322.00
Vierreger Electric, Omaha Electric Service or Donovan Electric	Vierreger Electric or Donovan Electric	Vierreger Electric	Vierreger Electric
	\$209,350.00 \$3,100.00 \$2,025.00 \$1,450.00 \$1,058.00 Vierreger Electric, Omaha Electric Service or Donovan	LaVista, NE Omaha, NE √ √ \$209,350.00 \$177,000.00 \$3,100.00 \$3,275.00 \$2,025.00 \$3,100.00 \$1,450.00 \$1,550.00 Vierreger Electric, Omaha Electric Service or Donovan	LaVista, NE Omaha, NE Omaha, NE √ √ √ \$209,350.00 \$177,000.00 \$192,000.00 \$3,100.00 \$3,275.00 \$3,350.00 \$2,025.00 \$3,100.00 \$4,900.00 \$1,450.00 \$1,550.00 \$750.00 \$1,058.00 \$1,400.00 \$850.00 Vierreger Electric, Omaha Electric Service or Donovan Vierreger Electric or Donovan Electric Vierreger Electric or Donovan Electric



Architecture Engineering Planning Interiors

400 Essex Court, Regency Park Omaha, NE 68114-3778 tel 402/393-4100 fax 402/393-8747 omaha@dlrgroup.com

BID TABULATION - HITCHCOCK BID

HITCHCOCK ELEMENTARY SCHOOL Omaha, Nebraska DLR Group Project No. 10-05111-00

AGENDA ITEM:	Awarding of Contracts for Architects
MEETING DATE:	April 4, 2005
DEPARTMENT:	General Administration
TITLE & BRIEF DESCRIPTION:	Awarding of Contracts for Architects – The awarding of contracts for architects for the 2005 bond issue projects.
ACTION DESIRED:	Approval x Discussion Information Only
BACKGROUND:	At the last board meeting, the board approved the awarding of contracts to DLR (for Elementary #5) and The Schemmer Associates (for Elementary #24). The other recommendations for architects are being presented at this meeting.
	See the attached memo and the Tabulation of Architect Responses to RFP from Don Mohlman (Magnum Resources, Inc.) our Construction Manager for the 2005 bond issue projects.
OPTIONS AND ALTERNATIVES:	n/a
RECOMMENDATION:	It is recommended that contracts be awarded to BCDM Architects for projects related to the New Alternative School and Beadle Middle School, that a contract be awarded to DLR Group for the Millard South High School project, that a contract be awarded to Prochaska & Associates for the Millard West High School project, and that contracts be awarded to The Schemmer Associates for projects related to Millard North High School and Ackerman Elementary School; that all such contracts be consistent with the respective responses of such firms to the District's RFP for architectural and engineering services; and, further, that the associate superintendent for general administration be authorized and directed to negotiate and execute any and all documents related to such contracts.
STRATEGIC PLAN REFERENCE:	n/a
IMPLICATIONS OF ADOPTION/REJECTION:	n/a
TIMELINE:	Immediate
RESPONSIBLE PERSON:	Ken Fossen, Associate Superintendent (General Administration) and the Architect Selection Committee (i.e., Rick Werkheiser, Nancy Johnston, Ed Rockwell, Angelo Passarelli, Don Mohlman, Duncan Young, and Ken Fossen)
SUPERINTENDENT'S APPROVAL:	Keith Letz

Millard Public Schools Selection Process for Architecture/Engineering Services

March 29, 2005

On February 25, 2005, a Request for Proposal (RFP) was sent by Millard Public Schools to twelve prospective firms for Architecture/Engineering services. The firms were solicited on the basis of having provided services to MPS previously or as having expressed interest to MPS for the 2005 bond issue projects. Additionally, a Public Notice of the RFP was placed in the <u>Daily Record</u>.

On March 10th, proposals were received from all twelve firms and interviews were conducted with seven firms on March 16th and 17th. Firms were evaluated on the basis of their recent experience with educational facilities, interest and response to specific 2005 MPS projects, Project Team and their personal experience, ability to meet the schedule, cost control capabilities, response and experience with enhanced contract administration services, and overall fee structure. The firm's experience and/or fee structure was the primary filter for screening twelve written proposals to seven interviews.

As a result of the initial interviews, held on March 21st, three of eight projects were identified to recommend award to three separate firms determined as the "best choice" by the A/E selection committee consisting of Ken Fossen, Rick Werkheiser, Nancy Johnston, Don Mohlman, Ed Rockwell, Angelo Passarelli, and Duncan Young. Buell Stadium was previously awarded and designed by DLR Group.

The firms selected after the first interview are as follows;

Elementary School #24 The Schemmer Associates

Elementary #24 is a site adaptation for Wheeler, Rohwer, and Reeder; all designed by TSA.

Elementary School #25 DLR Group

DLR proposed a prototype design for program areas modeled after their extensive portfolio of elementary school projects. Accordingly, their proposed fee was approximately \$100,000 less than the next AE respondent with similar experience.

Beadle Middle School BCDM Architects

BCDM (specifically ZBM prior to a merger with Ciaccio Dennell) designed the original design for Beadle Middle School. Their fee was the lowest provided by any firm with similar school design experience.

On March 28th and 29th, a second interview was conducted with the top five firms, as determined by the committee after the first round of interviews. This interview was more specifically directed to the design and construction process anticipated by MPS, with emphasis on the contract administration phase and several AE contract business points. For this interview the MPS committee was reduced to Dr. Ken Fossen, Don Mohlman, Ed Rockwell, Angelo Passarelli, and Duncan Young.

It was determined that a total of 3-4 firms would be nominated for award of the remaining five projects with an attempt to reasonably balance the overall workload. The committee's recommendation is as follows;

Ackerman Elementary The S

The Schemmer Associates

The past performance of TSA, specifically during the 1997 bond issue, involved several intense summer remodel projects. All were successfully completed on-time and within-budget. This experience, combined with similar projects with other School Districts, became the deciding factor from a group of very competitive proposals.

South High School

DLR Group

A strong in-house Project Team, significant experience, and a very good understanding of the critical schedule requirements for South High School gave DLR high consideration by committee members during both interviews.

North High School

The Schemmer Associates

Sufficient and qualified in-house staff capable to deliver the project, intense remodeling experience, and a strong desire for project success were contributing factors for the selection of TSA.

West High School

Prohaska & Associates

Although new to MPS, the firm of Prohaska & Associates displayed an in-house, multi-disciplined group of professionals; motivated to provide a high level of service to the MPS District.

Alternative High School

BCDM Architects

The overall project experience of BCDM combined with their programming capability for this unique project were significant considerations for award of the Alternative High School.

Architect Responses to RFP

March 10, 2005

2:00 p.m. CST

Bidder	Now Element	Month Edward School Services	Von Montage	464 eman E.	White Paris	Monte Vander	Man Series	30.00 Mag.	Propries	Co. Co. School of the Co.	Section 1	100 100 00 00 00 00 00 00 00 00 00 00 00	To the state of th	A Charletton of the Charletton	Manage of A	Se se la	Marie &
Architects & Associates				157,536	364,012	351,715	355,814	163,888	23	46.2	7.7	15.4	7.7	х		none	
BCDM Architects		485,000	518,000	221,000	483,000	467,880	418,926	187,000	32.5	37.5	4.5	18.5	7	х		Wed. 8:00	
Bahr Vermeer Haecker Architects		492,024	510,600	218,127	500,000	485,000	437,926	201,700	30	40	5	15	10	x		Wed. 9:00	
Leo A. Daly	322,000	540,000	574,000				490,000		20 30	30 40	7 4	23 14	20 12	x		none	24 Other
DLR Group		380,000	552,000		480,000	475,000			28 35 23 28	37.5 36 35 37.5	3.5 3 4 3.5	25 20.5 30 25	6 5.5 8 6	×		Wed. 10:00	MSHS ALT. #25 MNHS
Cenneth Hahn Architects		517,920	552,000	236,300					29 29.85 30	41.5 43 43	3 3 3	20 20 20	6.5 4.15 4	x		none	ACK. 25 ALT.
Calvin Hinz Architects		485,000	483,000	206,008	476,016	459,935	437,926	201,700	25	45	5	20	5	x		Wed. 11:00	
Jackson- Jackson & Assoc.	341,400	530,700	563,100						30	40	4	15	11	х		none	
Prochaska & Associates	269,275	499,677	536,820	199,558	475,348	460,488	425,883	198,162	25	35	5	20	15	x		Wed. 1:00	
Reinhardt & Associates	262,500	385,300	400,200	189,000	419,900	405,700	383,200	179,000	10	45	5	25	15	х		Thu. 8:00	
RDG Planing & Design					450,000	450,000	410,000		30	35	5	20	10	x		none	
Schemmer Associates *	296,269	485,550	517,500	206,009	476,017	459,935	437,926	201,709	24 35	33 30	8 5	32 18	27 12	×		Thu. 9:00	24 OTHER
MPS Budget	300,000	517,920	552,000	218,127	600,000	485,000	437,926	201,700					•	•			
Constr Budget	6,583,747	6,474,000	6,900,000	2,423,635	5,600,195	5,411,000	5,474,075	2,521,365									

Agenda Item:	Administrator Job Description Change
Meeting Date:	April 4, 2005
Department	Human Resources
Title and Brief Description:	We are completing the examination and updating of the job descriptions (2000 series).
Action Desired:	Change Rule 2100.04
Background:	This rule (job description) needs to be reviewed for change and length of contract due to the addition of Rule 2100.13 Director of Activities/Athletics.
Options/Alternatives Considered:	N/A
Recommendations:	Change Rule 2100.04 (Fossen).
Strategic Plan Reference:	N/A
Implications of Adoption/Rejection:	N/A
Timeline:	We will continue to bring job descriptions from the 2000 series to you this year.
Responsible Persons:	Steve Moore
Superintendent's Signat	ure: <u>Leith Lyt</u>

ADMINISTRATOR JOB DESCRIPTION

Associate Superintendent for General Administration

2100.04

Reports to: Superintendent of Schools

General Summary: Administers the district's non-education programs, including those that support the district's educational programs and services, under the general direction of the Superintendent and in accordance with Board policies and rules.

Essential Functions:

- 1. Assists the Superintendent in directing the administration and coordination of the District's programs.
- 2. Evaluates interprets and administers Board policies and program related to business, facilities maintenance, food service, transportation, purchasing, distribution, and contribution.
- 3. Supervises the director of food service and transportation, accounting manager, support services manager and internal auditor.
- 4. Assists the Superintendent in the preparation of the budget and administers a budget control program.
- 5. Supervises, assists and evaluates the work of principals and other administrative staff as directed by the Superintendent.
- 6. Assists in determining the district's future facilities needs
- 7. Administers the contracted services for the supervision of the District's operations and maintenance program.
- 8. Administers the rental and other use of school properties, which are used by non-school groups.
- 9. Keeps informed of and interprets all court decisions, regulations, statutes, rules and policies affecting his/her division.
- 10. Assists with collective bargaining by serving on the District's negotiating team.
- 11. Attends board meetings and prepares such reports for the board as the Superintendent may request.
- 12. Assists in the determination of types of programs needed by the schools and makes appropriate recommendations.
- 13. Assumes other responsibilities as delegated by the Superintendent.

Contract Length: 12 month

Qualifications:

- 1. <u>Education Level:</u> A doctoral degree from an approved institution with a major in educational administration or the accepted equivalent is preferred. A six-year specialist degree in educational administration or the accepted equivalent is required.
- 2. <u>Certification or Licensure:</u> Appropriate Nebraska Administrative certificate.
- 3. <u>Experience desired</u>: Five years of successful experience in administration is preferred; three years is required.
- 4. Other requirements: Experience, maturity and leadership abilities in all facets of school administration, the ability to supervise and evaluate the work of others, and the ability to evaluate and manage the non-educational function of the school district.

Special Requirements:

					Occasional	Frequent	Constant
					1 - 32%	<u>33 - 66%</u>	<u>67% +</u>
1.	Standing						
2.	Walking			•••••		X	
3						X	
4.	Lifting	20	_ lb max		X		
5.	Carrying	25	_ feet		X		
6.	Pushing / Pul	ling		•••••	X		
7.	Climbing / Ba	alancing			X		
8.	Stooping / Kr	neeling /	Crouching / Crawl	ling	X		
9.	Reaching / H	andling		•••••	X		
10.	Speaking / Ho	earing		•••••			X
11.	Seeing / deptl	h percep	tion / color				X
assign duties	ned to this class, and skills req	sification	n. They are not in	itended to be consified. Responsibil	and level of work strued, as an exhaus ities and duties assig	stive list of all re	sponsibilities,
Empl	oyee Signature	:				Date:	
Super	visor Signature	e:			<u></u>	Date:	
	Approved: Ma					Millard P	ublic Schools
Revis	ed: September	21, 199	8; January 22, 200	1			Omaha, NE

Agenda Item: Policy 4110 and Rule 4110.1

Meeting Date: April 4, 2005

Department: Human Resources

Title and Brief

Description: We are continuing the examination and updating of the policies

and rules in the 4000 series.

Action Desired: Reaffirm Policy 4110

Approve Rule 4110.1

Background: The policy and rule were last revised in December 1998. There are

no recommended changes to the policy. We are making minor changes. Change "Personnel" to "Human Resource"; require teaching certificates by the third day. The section on supervision and evaluation file was moved to Rule 4110.2 in May, 2004.

Options/Alternatives

Considered: N/A

Recommendations: Approval

Strategic Plan

Reference: N/A

Implications of

Adoption/Rejection: N/A

Timeline: N/A

Responsible

Persons: Steve Moore

Superintendent's Signature:_

Kerth Lut

Personnel Personnel Records

4110

The school district will maintain a personnel file on each employee.

Policy Adopted: 1974
Revised: November 16, 1987
Reaffirmed: December 7, 1998;

Millard Public Schools Omaha, Nebraska

Personnel

Personnel Records 4110.1

Each employee is required to provide information to the District within the timeline required by the District:

Prior to the District making a job offer each candidate must have placed on file in the personnel office Human Resource Office:

Application for employment

Waiver for release of employment and criminal history information

Prior to completing his or her third (3rd) day of work, each employee must have the following items on file in the personnel office Human Resource Office:

I-9 Employment Eligibility Verification

Prior to receiving a paycheck each eligible employee must have the following items on file in the personnel office:

W-4 Employee's Withholding Allowance Certificate

Nebraska School Retirement System Form

Health, Dental, Life, Section 125, 403(b), 457(b), payroll direct-deposit and Long-term Disability insurance enrollment eards forms

Personnel Card Personal Information Form

Valid Nebraska Teaching Certificate, or Conditional Permit (certificated personnel only)

Prior to the sixty-first (61st) calendar day following the employee's first day of work, each certificated employee must have the following items on file in the personnel office Human Resource Office:

Valid Nebraska Teaching Certificate

All Current and complete college transcripts

Failure to provide any of the above documents within the specified time limit may result in disciplinary action up to and including termination of employment.

Personnel files will also contain pertinent data relative to job performance and other personnel action. Any medical information shall be kept in separate files as required by the Americans with Disabilities Act of 1990.

Supervision	and Two	luction	File
- Super vision	ana zva	Tuation	THE

—— Each principal or supervisor shall establish a cumulative file for each member of his or her staff where information regarding supervision and evaluation will be stored. Upon termination of employment, the employee's supervisory file is to be sent to the personnel office for disposition.

Legal Reference: Neb. Rev. Stat. §36-213; 36-213.01; 79-801; 79-802

92 NAC 10; 92 NAC 21

Immigration Reform and Control Act 1986 Americans with disabilities Act of 1990

Rule Approved: 1974 Millard Public Schools Revised: November 16, 1987; March 2, 1992; December 7, 1998; ______ Omaha, Nebraska

Agenda Item:

Rule 4510.5

Meeting Date:

April 4, 2005

Department:

Human Resources

Title and Brief

Description:

We are continuing the examination and updating of the policies

and rules in the 4000 series.

Action Desired:

Approve Rule 4510.5

Background:

The rule was last revised in March 2003. We are clarifying the limitations placed on requests for extended leave of absence with pay. We require 9 semester hours of credit of anyone taking a leave for continuing education; the rule is now in compliance with that requirement. We require a signed leave of absence agreement; the rule is now reflects that requirement. We do not grant leaves when the purpose is to move out of the area; this is now stated in

the rule.

Options/Alternatives

Considered:

N/A

Recommendations: Approval

Strategic Plan

Reference:

N/A

Implications of

Adoption/Rejection: N/A

Timeline:

N/A

Responsible

Persons:

Steve Moore

Superintendent's Signature:

Keith Luty

Personnel

Extended Leave Without Pay

4510.5

Extended leave without pay is leave for one or more semesters or, in the case of leave under the Family and Medical Leave Act ("FMLA"), for a period of time exceeding the twelve (12) weeks available under the FMLA. Such leave may be granted for: continuing one's education, personal or immediate family health reasons, or to stay at home with one's children. At the sole discretion of the District, such leave may also be granted for other personal reasons depending upon the circumstances. Such leave will not be granted if the purpose of the requested leave or the reason necessitating the leave request is to seek or obtain other employment or to move from the Omaha area regardless of the reason for such move.

A. Procedures and Conditions

After a minimum of three years of employment with the District, an extended leave without pay may be granted. The following procedure must be followed:

- 1. A request for an extended leave of absence without pay must be submitted in writing to the Personnel Human Resource Office. Such request is not automatically recommended to the Board for its approval. The request must receive formal approval from the Board of Education.
- 2. Leaves may be granted for up to one school year. To continue leave beyond one school year, the employee must reapply. A leave beyond the second school year will only be granted in extreme circumstances.
- 3. A request for leave to continue one's education, must include the name of the institution, the course of study and the number of semester credit hours to be completed. The course of study must meet the approval of the District. A minimum of nine (9) semester hours of credit must be earned for each semester of leave.
- 4. A leave of absence agreement must be signed by the person requesting the leave prior to the request being submitted to the Board for approval.
- 5. When an employee wishes to return from extended leave without pay, the employee shall report this intention in writing to the Personnel Human Resource Office on or before February 1 during the year in which the leave is in effect. If no such notice is received on or before February 1, the employee's inaction will be considered a resignation. The District shall not be responsible for reminding an employee of this requirement.

B. Salary and Benefits

During the extended leave without pay, the employee will not receive salary nor credit for years of service with the District. Health insurance coverage provided to the employee by the District immediately prior to the leave of absence may be continued during such leave at the employee's expense in accordance with the provisions of COBRA and the health insurance plan.

C. Return to Employment

The District does not guarantee that an employee on extended leave without pay will return to the position held prior to the leave of absence. Reasonable efforts will be made to place the employee in the same or comparable position upon returning to employment. An employee returning from leave must verify the leave was for the purpose requested.

Related Policies and Rules: 4510P, 4510.4, 4510.6

Rule Approved: April 16, 1979

Revised: September 7, 1993; March 17, 2003

Millard Public Schools Omaha, Nebraska

AGENDA ITEM: Policy 730.	5—Web Publishing
MEETING DATE: April 4, 20	05
DEPARTMENT: Technology	y Division
TITLE AND BRIEF DESCRIP	TION: Policy 7305—Web Publishing
ACTION DESIRED: Firs	st Reading of Revised and Renumbered Policy
	ginally contained in the Community Relations section as Policy and its accompanying rule 7305.1 cover Web Publishing issues
STRATEGIC PLAN REFEREN	NCE:
RESPONSIBLE PERSON:	Mark Feldhausen
SUPERINTENDENT APPROV	VAL: Keth Let (Signature)

BOARD ACTION:

Community Relations Technology

Web Publishing 1102 7305

The Millard School District and its schools will communicate using the World Wide Web to inform the public in order to advance the mission of the District. All District Web sites shall be used only for purposes related to the educational curriculum of the District or administration of the District. Commercial, political, and/or private use of any of the District's Web sites is strictly prohibited except as approved by the Superintendent or designee. All computers either owned or leased by the School District are public property and no right of individual privacy shall extend to the information or communications stored or contained in the computer or any of its components or software. The administration reserves the right to monitor any computer activity and on-line communications for improper use. This policy/rule shall be reviewed annually for the first three years following initial adoption.

Policy Adopted: July 17, 2000

Revised:

Millard Public Schools Omaha, Nebraska

Web Publishing

I. <u>Accountability</u>

- A. Each staff member who creates a web page or any part of a web page or supervises the creation of a web page is responsible for the content and must inform the Superintendent/designee or Principal/designee of the existence and the intent/purpose of the page prior to such web site being accessible on the World Wide Web. This includes student-produced web content.
- B. Each staff member who creates a web page or any part of a web page or supervises the creation of a web page must register on the District online database.
- C. B. Each web page author or contributing web page author shall assume personal responsibility for the information being current, accurate (including having correct spelling and grammar), and adhering to District policies and rules. This includes students who author or contribute to the creation of a web page.
- D. C. All District or building web sites shall have a staff member who shall monitor and be responsible for approving the content of the information, which is accessible on each web site.
- E. D. The content of the information shall be in compliance with the Millard Public Schools policy/rules including, but not limited to, the rules for Journalism: Prohibited Expressions (6605.1) and Internet Safety Filtering (1103.1 7310.1).
 - E. Guidelines for web pages shall be established by the Superintendent or designee, and shall be published in the District's Technology User's Manual.

II. Quality Guidelines Principles

- A. Each web page must have clearly defined instructions or a navigational system for ease of use including a way back to the menu page.
- B. Each school home web page must have a link to the District home page.
- C. Each web site must contain a revision date.
- D. Each web page will include the Millard logo and the disclaimer "Not responsible for information found by linking beyond this page."
- E. Web pages cannot advertise commercial products.
- F. All web pages will be in compliance with copyright laws.

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II. Privacy

- A. All reasonable steps shall be taken to insure that the use of the Internet or World Wide Web shall not abridge the right of privacy of students or staff as provided by law, including but not limited to the Family Educational Rights and Privacy Act (FERPA).
- B. Parent permission shall be obtained prior to publishing photographs of students when the students are identified by first and/or last names except where such photograph is contained in other official District or school publications such as a school newsletter, school annual, or school newspaper.
- C. Group and individual photographs may be published without permission if names are not used.
- D. Student Directory Information (as described below) may be made available on Millard School District web pages in compliance with the District's Policy and Rules. Directory information appropriate for the web includes the following:
 - 1. First and last name (without photographs unless parent permission is obtained as stated above)
 - 2. Current grade level
 - 3. Participation in officially recognized activities and sports
 - 4. Weight and height of members of athletic teams
 - 5. Degrees and awards received
 - 6. Photographs (without first and last names unless parent permission is obtained as stated above)

III. Project PAYBAC® Partners, PTO/PTA Organizations, and Booster Clubs

- A. Project PAYBAC® partners, PTO/PTA organizations, and Booster Clubs may be identified as supporters of the Millard Public School District.
- B. There shall be no web links to commercial web sites that are of a promotional nature except as approved by the Superintendent or designee.
- C. District or building web sites may contain links to governmental agencies, district affiliated organizations, which were organized and exist for the sole purpose of supporting the District's educational and extracurricular programs, other educational institutions, public libraries, and public museums.

IV. Fundraising Activities and On-Line Purchasing

- A. Information about school-related fundraising activities can be published including information about the product, the name of the sponsor and/or telephone number.
- B. There shall be no online purchasing and such use of the District's computers is strictly prohibited unless authorized by the Superintendent or designee.
- C. <u>District and building websites shall not facilitate online purchasing unless authorized by the Superintendent or designee.</u>

V. Interactive Use

- A. District E-mail addresses of Millard staff and Board members are allowed to be published.
- B. When <u>District</u> e-mail addresses are published, the following disclaimer should appear on that page: "These e-mail addresses are for use by staff, students, and parents relating to school business only. Solicitation is prohibited."
- C. Individual student's grades are allowed to be published but must be protected by a unique password for each student on servers as identified in Section VII VI.

VI. Where Information Resides

- A. All web sites shall be accessible to the World Wide Web on District-controlled servers under the District domain name or on servers approved by the Superintendent or designee.
- B. All District policy/rules apply regardless of where the web sites reside.

Related Policies and Rules: 1102, 1103, 1103.1, 1115, 1306.1, 4157, 4157.1, 4157.2, 4157.3, 5510.1, 5710, 5800.1, 5800.3, 6605.1, 7305, 7310, 7310.1,

Rule Adopted: July 17, 2000 Millard Public Schools Revised: September 10, 2001 Omaha, Nebraska **AGENDA ITEM:**

Administrator Recommended for Hire

MEETING DATE:

April 4, 2005

DEPARTMENT:

Human Resources

TITLE & DESCRIPTION:

Assistant Middle School Principal, Kiewit Middle School

ACTION DESIRED:

Approval

BACKGROUND:

The position was advertised on CareerLink and in Millard's job postings. 24 applications were received (Twelve from outside the district and twelve from within the district.) The applications were reviewed by Dr. Kirby Eltiste, Dr. George Conrad and Mr. Phil Koch. Four applicants from within the district were selected to interview for the position. The interview teams included Dr. George Conrad, Dr. Keith Lutz, Charlene Snyder, Judy Porter, Phil Koch, Lori Jasa, Brad Kisicki (Teacher), Nancy Brugger (Teacher), Julia Benzel (Teacher), Kaye Schweigert (Teacher), and Rose Bernstein (Teacher). I am recommending the following individual for the position:

Recommended for the Assistant Middle School Principal at Kiewit Middle School. Dave has been a math/science teacher at Russell Middle School since 2001. He was a science/social studies teacher at Russell for 2000/01. Prior to that he taught 7th, 8th, and 9th grade science in Nebraska City (1989/2000).

Education:

David Hemphill

Bachelor's Degree from Nebraska Wesleyan University in Lincoln in 1988, Masters in Secondary Science Education in 1997 from Peru State

College, and Masters in Educational Administration from the

University of Nebraska at Omaha in 2004.

OPTIONS & ALTERNATIVES: N/A

RECOMMENDATION:

Approval

PERSON RECOMMENDING: George Conrad

SUPERINTENDENT APPROVAL:

MEETING DATE:

April 4, 2005

DEPARTMENT:

Human Resources

ACTION DESIRED:

Approval

BACKGROUND:

Personnel items: (1) New Hires, (2) Leaves of Absence,

and (3) Resignations

OPTIONS & ALTERNATIVES:

NA

RECOMMENDATION:

Approval

STRATEGIC PLAN REFERENCE: N/A

IMPLICATIONS OF ADOPTION

OR REJECTION:

N/A

TIMELINE:

N/A

RESPONSIBLE PERSON:

Dr. Kirby Eltiste

SUPERINTENDENT APPROVAL:

RESIGNATIONS

Recommend: the following resignations be accepted:

- 1. Dana Keepers Science teacher at West High School. She is resigning for family reasons. Resignation is effective at the end of the 2004/05 school year.
- 2. Michelle Cox Foreign Language teacher at Andersen Middle School. She is resigning for family reasons. Resignation is effective at the end of the 2004/05 school year.
- 3. Nicole Dill Language Arts teacher at Russell Middle School. She is resigning due to relocation. Resignation is effective at the end of the 2004/05 school year.

LEAVE OF ABSENCE REQUESTS

Recommend: the following extended leave without pay requests be approved:

- 1. Amanda Hegge Special Ed Behavior Disorder teacher at Ezra Millard Elementary School. She is requesting a Leave of Absence for the 2005/06 school year for family reasons.
- 2. Elizabeth Braun Currently on a Leave of Absence (Grade 2 teacher at Wheeler Elementary School). She is requesting that her leave be extended for the 2005/06 school year for family reasons.

TEACHERS RECOMMENDED FOR HIRE

Recommend: the following teachers be hired for the 2005-06 school year:

- 1. Kelly Ludgate Step 2, BA University of Nebraska at Lincoln. Vocal Music Teacher at Reeder Elementary School. Previous experience: Ralston Public Schools (2004/05)
- 2. Trevor Templar Step 5, BA Wayne State College, Wayne, NE. Physical Education Teacher at Reeder Elementary School. Previous experience: Valley, NE (2003/05); Osmond, NE (2001/03).
- 3. Katherine Bevins Step 1, MA University of Nebraska at Lincoln. School Psychologist with location to be determined.
- 4. John Kirke Step 11, MA+30 University of Nebraska at Lincoln. Industrial Tech Teacher at North High School. Previous experience: Omaha Public Schools (1977/2005).
- 5. Patricia Cowley Step 7, BA Arkansas State University. Media Specialist at Morton Elementary School. Previous experience: Highlands Ranch, CO (2002/05); Woodlands, TX (1984/99); Houston, TX (1982/84); Osceola, AR (1980/82).
- 6. Kenda Olson Step 1, BA University of Nebraska at Kearney. Math Teacher at South High School.

BOARD OF EDUCATION MEETING - APRIL 4, 2005

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BOARD OF EDUCATION MEETING - APRIL 4, 2005

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Enclosure I.1. April 4, 2005

AGEND	A	ITE	M٠
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March Enrollment Report

Meeting Date:

4/4/05

Department:

Planning and Evaluation

Title and Brief

Description:

Once each quarter, we will put a summary sheet on the monthly enrollment report, indicating why the high school numbers are down. The information in the table below presents changes from September 24,

2004 to March 21, 2005.

Action Desired:

Approval ____ Discussion ____ Information Only __x

Background:

Reason	North	South	West	MLC
Transfer to another Millard High School	34	34	13	8
Mid-term graduates	32	19	25	15
Transfer outside Nebraska	13	12	16	1
Transfer in Nebraska	10	25	11	1
Choice return to original district	7			
*Dislike for school	8	11	1	1
Transfer to non-pubic in district	1	2		1
Transfer to non-public in metro	5	1	1	1
*Excessive absences	7	10		17
Expulsion	3		1	
Other (pregnancy, emotional disturbance,				
transfer to institution, unknown)				
	2	6	1	4
TOTAL	122	120	67	49

^{*&}quot;Dislike for school" and "excessive absences" primarily define dropouts.

Since the enrollment report shows a decrease of 152, newly enrolled students have come into the district to partly offset the above losses.

Options/Alternatives

Considered:

N.A.

Recommendations:

N.A.

Strategic Plan

Reference:

N.A.

Implications of

Adoption/Rejection:

N.A.

Timeline:

N.A.

Responsible

Persons:

John Crawford

Superintendent's Signature:

Keith Lut

March 21, 2005 Millard Public Schools Total Enrollment

								Self		Current	YTD	Official 9/04
Elementary		K	1	2	3	4	5	Cont	Total	Change	Change	Enrollment
Abbott	(3 unit)	61	74	87	65	77	78		442	1	3	439
Ackerman	(4 unit)	100	94	120	101	105	99	14	633	-1	4	629
Aldrich	(3 unit)	66	60	52	58	68	53		357	2	2	355
Black Elk	(3 unit)	102	85	102	101	110	85		585	1	6	579
Bryan	(3 unit)	59	59	46	66	59	65		354	3	-2	356
Cather	(3 unit)	65	78	64	78	73	75		433	-1	-1	434
Cody	(2 unit)	34	36	38	37	15	25	22	207	-4	-11	218
Cottonwood	(3 unit)	69	51	39	52	61	72		344	0	-10	354
Disney	(3 unit)	54	45	52	40	52	53	14	310	-1	3	307
Ezra Millard	(3 unit)	72	81	66	70	67	73	15	444	2	1	443
Harvey Oaks	(2 unit)	42	43	40	38	48	45		256	-2	-1	257
Hitchcock	(2 unit)	41	36	31	38	27	37		210	0	-1	211
Holling Heights	(3 unit)	72	54	64	46	54	58		348	3	16	332
Montclair	(4 unit)	87	97	79	96	86	77		522	-1	-2	524
Morton	(3 unit)	45	58	59	68	69	42	24	365	0	4	361
Neihardt	(4 unit)	84	93	97	95	95	105		569	-3	-12	581
Norris	(3 unit)	58	62	55	42	47	28	19	311	-2	-4	315
Rockwell	(3 unit)	60	46	49	52	49	50	25	331	4	4	327
Rohwer	(3 unit)	117	113	119	103	105	89	15	661	6	35	626
Sandoz	(3 unit)	48	49	46	52	41	47		283	0	-3	286
Wheeler	(3 unit)	104	112	98	109	88	87	27	625	4	7	618
Willowdale	(3 unit)	59	73	61	71	72	74		410	-4	12	398
Totals		1499	1499	1464	1478	1468	1417	175	9000	7	50	8950

Secondary								Se	lf	Current	YTD	Official 9/04
-	6	7	8					Cor	t Total	Change	Change	Enrollment
Andersen MS	247	259	247					1	1 753	2	9	744
Beadle MS	225	211	228					1'	7 664	1	6	658
Central MS	247	247	283					11	3 777	0	-10	787
Kiewit MS	287	310	352					1	949	1	-4	953
North MS	196	212	194					2	602	1	6	596
Russell MS	262	286	241					1	6 789	-3	5	784
MS Alternative	0	15	10						25	00	9	16
Totals	1464	1540	1555					8.	2 4559	2	21	4538
				9	10	11	12					
North HS				617	575	564	591	2	2 2347	-2	-62	2409
South HS				557	515	484	396	1:	8 1952	-10	-62	2014
West HS				534	470	468	400	11	3 1872	-5	-21	1893
Millard Learning C	enter			0	_ 0	31	55		86	-2	-7	93
Totals				1708	1560	1547	1442	5	6257	-19	-152	6409
Preschool				Presci	nool SF	PED		Contracted SPED	46	0	4	42
Disney		16		Cody			67	Young Adult Program	34	Ö	1	33
Cody		11		Sando	7		75			-	•	•
Neihardt		34		Monto	lair		40	Total District K-12	19896	-10	-76	19972
Rockwell		33		Contra			4	Total District PreK-12	20478	-4	-14	20492
Bryan		32		Infants			95					
Holling Hghts		31		Total			281					
Morton		34										
Norris		15										
Montessori - Mont	clair	75										

Montessori - Montclair 75
Montessori - Norris 20
Total 301

High school enrollments reflect mid-term graduates: North High = 32, South High = 19, West High = 25, MLC = 15 Enrollment 2004-05 19972 19958 19970 19969 19906 19896 19900 19700 19500 19300 19100 18900 18700 18500 Sep-04 Oct-04 Nov-04 Dec-04 Jan-05 Feb-05 Mar-05

9/24/2004	
Elementary	8950
Middle Sch	4538
High Sch	6409
Contracted	42
Young Adult	33
Total	19972
3/21/2005	
Elementary	9000
Middle Sch	4559
High Sch	6257
Contracted	46
Young Adult	34
Total	19896
Current Chg	-10
YTD Change	-76

Elementary		Classro	om Enrollment											Class
	K 1 2	3	4 5						Self Cont	Total	Current Change	YTD Change	Official 9/04 Enrollment	Size W/out SPED
Abbott	21 19 2	1 21	26 26						Cont	iotai	Onlange	Onlange	Linominon	SFED .
	20 19 2	2 22 1 22 3	25 26 26 26											
Total Students	61 74 8	7 65	77 78							442	1	3	439	442
Total Teachers Classroom Avg	3.0 4 20.3 18.5 21.	4 3 8 21.7	3 3 25.7 26.0							20.0 22				20.0 22
	2010 1010 211													
	K 1 2	3	4 5						Self Cont	Total	Current Change	YTD Change	Official 9/04 Enrollment	
Ackerman	21 23 2	4 25	27 24					-	7	Total	Change	Change	Linominent	1
:	21 23 2 19 23 2	3 24 4 26	26 26 26 24						7					
	19 23 2 20 25 2		26 25											
Total Students		4 101	40E 00							622			000	040
Total Teachers		0 101 5 4	105 99 4 4						14	633 28.0	-1	4	629	619 26.0
Classroom Avg	20.0 23.5 23.		26.3 24.8						7.0	23				24
											Current	YTD	Official 9/04	
	K 1 2	3	4 5							Total	Change	Change	Enrollment	_
Aldrich	23 19 2 22 20 2	6 19 6 19	23 27 22 26											
	21 21	20	22 26 23											
Total Students		2 58	68 53							357	2	2	355	357
Total Teachers Classroom Avg	3 3 22.0 20.0 26.	2 3.00 0 19.3	3 2 22.7 26.5							16.00 22				16 22
Oldss/00/11 Avg	22.0 20.0 20.	0 13.5	22.7 20.5										.,	
	K 1 2	3	4 5							Total	Current	YTD	Official 9/04 Enrollment	
Black Elk	22 22 2		22 18							Total	Change	Change	Enrollment	1
	21 22 2	1 26	22 23											
	19 22 2 18 19 2		22 21 22 23											1
	22 2	1	22											:
Total Students	102 85 10		110 85							585	1	6	579	
Total Teachers Classroom Avg	5.0 4 20.4 21.3 20.	5 4 4 25.3	5 4 22.0 21.3							27 22				27 22
													000 11000	
	K 1 2	3	4 5							Total	Current Change	YTD Change	Official 9/04 Enrollment	
Bryan	20 19 1	7 22	20 22											1
	19 20 1 20 20 1		20 20 19 23											
Total Students	59 59 4	6 66	59 65						-	354	3	-2	356	354
Total Teachers		3 3	3 3							18				18
Classroom Avg	19.7 19.7 15.	3 22.0	19.7 21.7							20				20
											Current	YTD	Official 9/04	
Cather	K 1 2- 20 15 1		4 5 26 14	C-K 23	C-1 24	C-2 (C-3 25	C-4 23	C-5 24	Total	Change	Change	Enrollment	1
Gualor		8	14	22	25	24	25	24	23					
Total Students	20 29 2	4 20	26 28	45	49	48	50	47	47	433	-1	-1	434	433
Total Teachers		1 1	1 2	2	2	2	2	2	2	20				20.0
Classroom Avg	20.0 14.5 2	4 20	26 14.0	22.5	24.5	24.0 2	25.0	23.5	23.5	22				22
									Self		Current	YTD	Official 9/04	
Cody	K 1 2	3 9 18	4 5 15 13						Cont 8	Total	Change	Change	Enrollment	1
Couy	17 13 1		12						6					
	11								8					
Total Students	34 36 3	8 37	15 25						22	207	-4	-11	218	185
Total Teachers	2 3	2 2	1 2						3	15		•		12
Classroom Avg	17.0 12.0 19.	0 18.5	15.0 12.5						7.3	14				15
											Current	YTD	Official 9/04	
Cottonwood	K 1 2	3 1 27	4 5 20 24						 r	Total	Change	Change	Enrollment	1
- COMOTITION	16 25 1		22 25											
	17		19 23											
Total Students	17 69 51 3	9 52	61 72							344	0	-10	354	344
Total Teachers	4.00 2	2 2	3 3							16	·	.•	301	16
Classroom Avg	17.3 25.5 19.	5 26.0	20.3 24.0							22				22

Disney	K 1 2	3 4 20 27	5 ' 27					Self Cont	Total	Current Change	YTD Change	Official 9/04 Enrollment	Class Size Size W/out SPED
	20 22 17 15 17		5 26					8					
Total Students Total Teachers Classroom Avg	54 45 52 3.0 2 3 18.0 22.5 17.3	2 2	. 2					14 2 7.0	310 16.0 19	-1	3	307	296 14 21
Harvey Oaks	K 1 2 21 22 20 21 21 20								Total	Current Change	YTD Change	Official 9/04 Enrollment	
Total Students Total Teachers Classroom Avg	42 43 40 2.0 2 2 21.0 21.5 20.0	2 2	2						256 12.0 21	-2	-1	257	256 12 21
Hitchcock	K 1 2 21 21 16 20 15 15		5 17 20						Total	Current Change	YTD Change	Official 9/04 Enrollment]
Total Students Total Teachers Classroom Avg	41 36 31 2.0 2 2 20.5 18.0 15.5	2 '	2						210 11.0 19	0	-1	211	210 11 19
Holling Heights	K 1 2 24 17 21 24 19 21 24 18 22	3 4 23 27 23 27							Total	Current Change	YTD Change	Official 9/04 Enrollment]
Total Students Total Teachers Classroom Avg	72 54 64 3.0 3 3 24.0 18.0 21.3	46 54 2 2.5	2.5			-			348 16.0 22	3	16	332	348 16 22
Ezra Millard	K 1 2 23 20 23 25 20 21	3 4 24 23 23 21						Self Cont 6	Total	Current Change	YTD Change	Official 9/04 Enrollment	
Total Students	24 20 22 21 72 81 66	23 23 70 67	73					15	444	2	1	443	
Total Teachers Classroom Avg	3.00 4 3 24.0 20.3 22.0	3 3 23.3 22.3		· · · ·				2 8 Self	21 21	Current	YTD	Official 9/04	19 23
Montclair	K 1 2 19 21 18 19 23 19	3 4 23 23 24 21		M-K 15 15 19	M1-3 M4-5 23 2 23 2 24 2 26 2 25	1 0 1		Cont	Total	Change	Change	Enroliment	
Total Students Total Teachers Classroom Avg	38 44 37 2 2 2 19.0 22.0 18.5	47 44 2 2 23.5 22.0	2	49 2 24.5	23 144 8 6 24.0 21.	4			522 24 22	-1	-2	524	522 24 22
Morton	K 1 2 22 19 20 23 19 21 20 18	3 4 23 23 23 24 22 22	21					Self Cont 11 13	Total	Current Change	YTD Change	Official 9/04 Enrollment	
Total Students Total Teachers Classroom Avg	45 58 59 2 3 3 22.5 19.3 19.7	68 69 3 3 22.7 23.0	2					24 2 12.0	365 18 20	0	4	361	341 16.0 21
Neihardt	K 1 2 23 23 20 21 24 19 21 22 19 19 24 20	3 4 24 25 22 24 25 24 24 22	22 20 20				 		Total	Current Change	YTD Change	Official 9/04 Enrollment	
Total Students Total Teachers Classroom Avg	84 93 97 4.0 4 5 21.0 23.3 19.4	95 95 4 4 23.8 23.8	- 5						569 26.0 22	-3	-12	581	569 26.0 22

Norris	K 19	1 23	2	<u>3</u> 20	4 27	5 15	M-K 10	M1-2 18	Self Cont 8	Total	Current Change	YTD Change	Official 9/04 Enrollment	Class Size Size W/out SPED
	17	23	17	22	20	13	12	19	11					
Total Students Total Teachers Classroom Avg	36 2.0 18.0	46 2 23.0	34 2 17.0	42 2 21.0	47 2 23.5	28 2 14.0	22 1.00 22.0	37 2 18.5	19 2 9.5	311 17.0 18	-2	-4	315	292 15 19
Rockwell	K 21	1 23	2 16	3 17	<u>4</u> 25	5 25			Self Cont	Total	Current Change	YTD Change	Official 9/04 Enrollment	1
	19 20	23	17 16	18 17	24	25			6 8					
Total Students Total Teachers Classroom Avg	60 3.0 20.0	46 2 23.0	49 3 16.3	52 3 17.3	49 2 24.5	50 2 25.0			25 3 8.3	331 18.0 18	4	4	327	306 15.0 20
	ĸ	1	2	3	4	5			Self Cont	Total	Current Change	YTD Change	Official 9/04 Enrollment	
Rohwer	26 16 25 25 25	21 25 25 25 25	26 26 26 17 24	28 19 28 28	23 22 22 23 15	24 24 26 15			8 7		· · · · · · · ·	-		
Total Students Total Teachers Classroom Avg	117 5.0 23.4	113 5 22.6	119 5 23.8	103 4 25.8	105 5 21.0	89 4 22.3			15 2 7.5	661 30.0 22	6	35	626	646 28 23
	K	1	2	3	4	5			Self Cont	Total	Current Change	YTD Change	Official 9/04 Enrollment	
Sandoz	24 24	17 15 17	23 23	18 18 16	20 21	23 24			J	· Otal	Shango	Gridings	Emounton	
Total Students Total Teachers	48 2	49 3	46 2	52 3	41 2	47 2				283 14	0	-3	286	283 14
Classroom Avg	24.0	16.3	23.0	17.3	20.5	23.5			0-16	20	01	VED	0.00.1.1.0.00.4	20
Wheeler	K 21	1 24	2	3 23	4 18	5 23			Self Cont	Total	Current Change	YTD Change	Official 9/04 Enrollment	1
Anteciel	22 22 19 20	23 24 24 27	20 20 18 19	22 23 18 23	25 23 22	24 23 17			13 14					
Total Students Total Teachers	104 5	112 5	98 5	109 5	88 4	87 4			27 2	625 30	4	7	618	598 28
Classroom Avg	20.8	22.4	19.6	21.8	22.0	21.8			13.5 Self	21	Current	YTD	Official 9/04	21
Willowdale	K 21	1 25	20	3 23	4 25	5 25			Cont	Total	Change	Change	Enrollment]
	18 20	24 24	20 21	23 25	24 23	24 25								
Total Students Total Teachers Classroom Avg	59 3.0 19.7	73 3 24.3	61 3 20.3	71 3 23.7	72 3 24.0	74 3 24.7				410 18.0 23	-4	12	398	410 18 23
Elementary Totals Grade	K	1	2	3	4	5			Self Cont	Total	Current Change	YTD Change	Official 9/04 Enrollment	
Students Teachers	1499 72.0	1499 72.0	1464 71.5	1478 66.5	1468 64.5	1417 64.5			175 20.0	9000 431.0	7	50	8950	8825 411.0
Classroom Avg	20.8 6	20.8 7	20.5 8	22.2	22.8	22.0			8.8 Self	21	Current	YTD	Official 9/04	21
Andersen MS	247	259	247						Cont 11	Total 753	Change 2	Change 9	Enrollment 744	
Beadle MS Central MS	225 247	211 247	228 283						17 16	664 777	1 0	6 -10	658 787	
Kiewit MS North MS	287 196	310 212	352 194						6 26	949 602	1	-4 6	953 596	
Russell MS	262	286	241						6	789	-3	5	784	
MS Alternative Totals	0 1464	15 1540	10 1555						82	25 4559	0 2	9 21	16 4538	
				9	10	11	12							
North HS South HS				617 557	575 515	564 484	591 396		22 18	2347 1952	-2 -10	-62 -62	2409 2014	
West HS	_			534	470	468	400		16	1872	-5	-21	1893	
Millard Learning Center Totals				0 1708	0 1560	31 1547	55 1442		56	86 6257	-2 -19	-7 -152	93 6409	
								ontracted SPED oung Adult Program		46 34	0	4	42 33	•
								otal District Enrollmen	t	19896	-10	-76	19972	

AGENDA ITEM: Foundation Classroom Grant Winnter

MEETING DATE: April 4, 2005

DEPARTMENT: Office of the Superintendent

TITLE AND BRIEF DESCRIPTION:

ACTION DESIRED: Information Only __X__

BACKGROUND:

OPTIONS/ALTERNATIVE CONSIDERATIONS: The Millard Public Schools Foundation has announced the winners for this years classroom grants. The total for this year is in the amount of \$140,244.78, which will fund twenty-nine requests. There were a total of 101 requests that totaled \$346,056.00. The enclosure lists those who were successful in their grant request, name of school, and a description of the grant. The grant recipients will be recognized at the annual Foundation banquet on Friday, May 6, 2005.

RECOMMENDATIONS: Information only.

STRATEGIC PLAN REFERENCE:

IMPLICATIONS OF ADOPTION OR REJECTION:

TIME LINE:

PERSONS RESPONSIBLE:

Dr. Keith Lutz

SUPERINTENDENT'S APPROVAL: Lith Lyth

2005 Millard Public Schools Foundation Grants

<u>Site</u>	Grant Title	<u>Applicants</u>	<u>Amount</u>
Abbott	Enrichment Days at Abbott	Paula Ashford, Deborah Williams	2,260.00
Ackerman	All Star Camp	Rickie Engel, Martha Nielsen	6,648.02
Ackerman	More Mastering Math Nights	Joyce Swift, Becky Dietle	3,855.96
Andersen	A Need to Read	Nancy Wilson	3,072.98
Beadle	Bulldog Basics	Candra Guenther, Dana Chamberlain	1,315.27
Bryan	Starting out on the Right Foot	Mary Kok-DeVries, Heidi Penke	3,810.00
Bryan	Bryan Poetry Coffeehouse	Sheila Bresley, Diane Lenhard, Coleen Latsener, Mary Johnson	1,200.00
Bryan	Partnering with Parents: Extra Opportunities	Dr. Pat Rhodes	2,740.00
Cather	It's the Truth - It's Factual	Barbara Wilson	2,314.30
Central	Camp Cyclone	Shelley Corry, Carolyn Halpain, Barbara Miller	2,163.00
Central	After School Advantage Program	Ann Gapinski	17,663.31
Cody	Cody KIDSS Center	Jim Gates, Julie Sparks, Rhonda Bishop	9,832.00
Cody	Becoming a Love & Logic Parent	Mary Johnston	1,535.96
DSAC	Millard TeamMates Mentoring	Dr. Linda Horton	17,065.00
Echo Hills***	Becoming a Nation of Readers	Linda Walters	1,361.00
Elementary Schools	BIST or BUST	Dr Pat Rhodes	7,500.00
Harvey Oaks	Project PLACES	Pam Berki, Kimberly Bolan	1,355.29
Harvey Oaks	Math 24 Tournament	Maureen Kuch	2585.94
Hitchcock	Reading on the Run	Mandy Johnson, Pam Ehly	2,325.00
Kiewit	Sunny Side Up!	Cecelia Birckhead	2,235.26
Middle/HAL Dept	HAL Seminars	Susan Polk	9,579.00
Montclair-Montessori	I Can HELP-Hands Extended Linking People	Kendall Morrisey	5,000.00
North High	The Freshman Stampede	Kelly Welsh	7,239.00
Preschool	SPARK	Suzy Renken, Lisa Unger	4,939.80
Psychological	Help! Dennis the Menace Lives at My House	Liz Carey	1,797.33
Russell	Get Ahead Program	Carol Groseth	2,900.00
Sandoz	Discover Culture in Omaha for ELL	Maria Hicks	4,305.00
West	Training our Future Educators: Peer-Tutoring	Amy Delehant	1,800.00
Willowdale	Opportunities & Success for our ELL	Cindy Wallace	9,846.36
TOTAL		12	140,244.78

Millard Public Schools Foundation Summaries of Classroom Grants 2005

Enrichment Days at Abbott

Building: Abbott Elementary

Applicants: Paula Ashford Deb Williams

Each year, Abbott organizes five enrichment days corresponding to different curricular areas. This project is to fund a math, language arts, science, and performing arts enrichment experience for our students.

All Star Camp

Building: Ackerman Elementary

Applicants: Rickie Engel Martha Nielsen

We would like to offer a jump-start to school program to provide reading and writing instruction that will increase children's confidence and success in an area that has proven difficult for them. The program will be offered the week of August 1 – August 5, 2005 from 9:00 am to 11:30 am. The focus will be to provide experiences in reading and writing and transition skills. This will improve the student's attitudes, and confidence in these areas through low stress, small group, and enjoyable activities. This will be an engaging opportunity as student's transition into the 2005-2006 school year.

More Mastering Math Nights

Building: Ackerman Elementary

Applicants: Joyce Swift Becky Dietle

The intent of this project is to continue "Math Nights" for parents and students, a successful program, which benefited many families this past school year. By providing specific information and activities to assist students in developing math skills, we hope to increase parental understanding and involvement in the Everyday Math Program. Through this project, where families can have fun while learning math, ELO scores should increase due to more purposeful practice at home and new students and their parents will have the opportunity to become more quickly acquainted with our math program.

Partnering with Parents: Extra Opportunities to Play, Plan and Participate in Your Child's Learning

Building: Bryan Elementary Applicants: Dr. Pat Rhodes

The intent of the Partnering with Parent grant is to provide a variety of evening opportunities for parent to come to school with their children, becoming involved in the student's learning process. Every important study on the subject finds that parent participation in schools is a significant factor in student achievement. Many of the factors that contribute to the achievement gap are external to school, including parent participation in school and reading to young children. The Partnering with Parents grant intends to encourage parent involvement by providing opportunity for effective collaboration among parents, families, and staff.

Starting out on the Right Foot

Building:

Bryan Elementary

Applicants:

Mary Kok-DeVries

Heidi Penke

The intent of the project is to offer an extraordinary two-week summer learning opportunity. This will provide a "jump start" to the 2005-06 school year for thirty primary students who are identified as at-risk of not achieving in the students' learning process. Information and activities will be given to parent to help them assist their children in the development of literacy and math skills.

Bryan Poetry Coffeehouse

Building:

Bryan Elementary

Applicants:

Sheila Bresley

Diane Lenhard

Coleen Latsener Mary Johnson

This grant will provide materials for a Poetry Coffeehouse at Bryan Elementary School Information Center. The Poetry Coffeehouse experience will assist in the development of a love of reading, increase reading fluency through practice, improve audience behaviors, and improve rehearsal and performance skills for our students.

It's the Truth – It's Factual... Everything is Mathematical!

Building:

Cather Elementary

Applicants:

Barbara Wilson

It's true... basic mathematical facts are the foundation of all math skills. Learning these facts to a point of automacy can be difficult but essential if a child is to master the skills required by Millard's mathematical essential learner outcomes. A para will work with students daily until the math facts are mastered. Home "Fact-Finding Bags" will help the parent support this learning. When a child reaches the goal of 100% mastery of targeted facts within a three-minute time-span, a special luncheon will be given in their honor with their parent invited to attend.

Cody K.I.D.S.S.

Building:

Cody Elementary

Applicants:

Jim Gates

Julie Sparks

Rhonda Bishop

This project will meet the needs of students not mastering the Essential Learner Outcomes. It will afford high ability learners the opportunity to excel. Students will be provided after-school study time for 3-5 hours per week with assistance from volunteers and paid professional educators.

Becoming a Love and Logic Parent

Building: Cody Elementary Applicants: Mary Johnston

I will present the training program "Becoming a Love and Logic Parent" to provide the parents of our school with discipline and behavior management strategies developed over the past twenty years by Jim Fay, Dr. Foster Cline, and Dr. Charles Fay. Through this program parent will become equipped with practical techniques that will help their children become more responsible, achieve in school, and able to succeed in the real world.

Project PLACES: Playing and Learning Across Community Environments and Settings

Building: Harvey Oaks Elementary

Applicants: Pam Berki Kimberly Bolan

Project PLACES will utilize existing technology within Millard Public Schools to provide a website for parents of young children who are looking for community settings that provide social and play opportunities with peers. Age Appropriate community settings and developmentally sound activities within these settings will be identified. The initial project will establish the website and identify ongoing community opportunities. The website will be updated with seasonal activities. Families who receive Early Intervention will be invited to field test the site with the support of their Early Interventionist. Designed activities will be appropriate for children with all ranges of ability.

Math 24 Tournament

Building: Harvey Oaks Elementary

Applicants: Maureen Kuch

This project is intended to strengthen students' basic math skills by integrating the Math 24 and First In Math programs developed by Robert Sun. Math 24 challenges students in the skills of addition, subtraction, multiplication, and division. The First In Math program utilizes computer technology that allows classes to compete against other classes in their school and against other schools. A Parent Night introduces the program to parents and encourages them to help their children learn and practice basic skills at home. Students are motivated throughout the year by the classroom competitions and school-wide Math 24 tournaments.

Reading on the Run

Building: Hitchcock Elementary

Applicants: Mandy Johnson Pam Ehly

Reading on the Run, our home school reading connection program, is designed to be a family friendly way to promote reading outside the school. Each week, every primary student at Hitchcock will select a thematic reading backpack filled with quality, age appropriate literature and a related activity to enjoy at home with his or her family. All thematic backpacks will have an activity focusing on one of Howard Gardner's Multiple Intelligences. Each primary grade level will have fifty different themes to ensure that every student will be able to select a new bag each week of the school year.

I Can H.E.L.P. - Hands Extended Linking People

Building: Montclair Elementary/Montessori Program

Applicants: Kendall Morrisey

Most children know helping others is important. Children naturally help friends, or a stranger, when they see compelling needs. Giving children opportunities to help people is good. However, teaching a child to examine her/his resources, skills, talents, and beliefs and match those assets to specific needs within their community is exceptional. The "I Can H.E.L.P. – Hands Extended Linking People" program creates a service-learning program for a fourth and fifth grade Montessori classroom, serves as a template for incorporating service-learning into a 600- student elementary school, and builds a resource center of materials, instructional supplies, and mentors for teachers throughout the district.

Discover Culture In Omaha – Especially for ELL Students

Building: Sandoz Elementary

Applicants: Maria Hicks

The intent of this project is to provide English language rich experiences for students with limited English proficiency. This will be accomplished by first working with students in a classroom setting to learn about the various cultural experiences that Omaha has to offer and then experiencing what Omaha has to offer. Cultural experiences will include music, art, dance, history and drama as themes for this project. Students will visit: Orphum Theater, Joslyn Art Museum, Western Heritage Museum, Rose Theater, Union Pacific Train Station.

Opportunities & Success for our English Language Learners

Building: Willowdale Elementary

Applicants: Cindy Wallace

This project will enable English Language Learners to receive English language instruction over the summer in order to maintain and improve upon skills that have been acquired throughout the school year. These skills include listening, speaking, reading, writing, critical thinking and vocabulary acquisition. This will also help to improve upon skills that are needed for the many district ELO's and state assessments that are required. This will aid in attaining the district's current goal that "all students will meet or exceed the standards for academic skills and applications necessary for success at the primary, intermediate, middle and high school levels.

A Need to Read

Building: Andersen Middle Applicants: Nancy Wilson

Students who have received low or failing scores in the reading and language arts components of their standardized assessment tests will be invited to attend weekly sessions that include activities that strengthen reading abilities and strategies and emphasize practice in reading and writing directions to complete tangible products. Targeted 6th and 7th grade students will participate in an after-school laboratory experience that utilizes a creative, hands-on approach in improving skills in reading and technical writing.

Bulldog Basics

Building: Beadle Middle

Applicants: Candra Guenther Dana Chamberlain

Selected students will receive information and participate in activities that will help them successfully transition to the middle school. Organizational skills, middle school expectations, routines and schedules, social skills, familiarization with the building, locker practice, and sixth grade team structure will be addressed through the lessons and activities. Fifth grade teachers provide information about current students who would benefit from participating in Bulldog Basics camp to the Beadle Middle School counselors. Approximately thirty to thirty-five students will be selected to participate in the camp.

Camp Cyclone

Building: Central Middle

Applicants: Shelley Corry Carolyn Halpain

Barbara Miller

Camp Cyclone will serve as a review of basic academic skills in the area of math, reading, writing, science and social studies. It will also increase the percentage of students who successfully master the district Essential Learner Outcomes. It will reduce the anxiety level of selected incoming sixth graders, including all verified special education students, and their parents and encourage early success at the start of the school year. In addition, it will provide an opportunity for the parents of all students verified for special education services to meet with special education staff members at the conclusion of the camp.

After School Advantage Program

Building: Central Middle Applicants: Ann Gapinski

This program will address the needs of at-risk students and help students unable to master the district's Essential Learner Outcomes (ELO's) achieve the district required objectives. The program's purpose is to teach students lifelong skills, such as organization strategies, task prioritization, memorization, application and synthesis. Utilizing these skills will enable task completion, and support ELO mastery. Students will be provided with supervised, after-school study time four days a week. Educators will be reimbursed to assist students with homework and curricular test preparation. Focus on targeted areas of deficiency, such as math skills, reading comprehension, and writing will also be encouraged.

Sunny Side Up!

Building: Kiewit Middle Applicants: Cecelia Birckhead

The intent of this proposal is to bring summer month excitement for learning to the middle level students by providing numerous workshops on such topics as drama, Spanish, French, fishing, first aid/CPR, scrapbooking, career exploration, cooking, microscopic mysteries, Omaha history, and cheerleading. The workshops will be designed to challenge minds, expose students to new experiences, teach life long skills, and build new friendships. By providing a safe learning environment to interested student during the summer months, our school will extend learning beyond the traditional school setting.

Get Ahead Program

Building: Russell Middle Applicants: Carol Groseth

The intent of the "Get Ahead" program is to provide learning opportunities for students at risk of failing or having difficulties adjusting to middle school. Fifth grade students in the program will review basic skills in the core subject areas, practice study and organizational skills, and have the opportunity to become familiar with the class schedules, locker combinations and layout of the school building. Our hop is that students who participate in the program will increase their confidence and security for the bital transition form elementary to middle school.

HAL Seminars

Building: Central Middle Applicants: Susan Polk

HAL Seminars are a series of middle school workshops designed to allow high ability learners from throughout the district to pursue specific interests such as creative writing, forensic, and city planning in a setting that cannot be duplicated in the classroom. Each seminar focuses on a theme that allows the integration of numerous disciplines and challenges the students to work at their highest potential with their intellectual peers. For many of these students, perhaps most, the workshops are the first time they have had the opportunity to work at such a high intellectual level.

The Freshman Stampede

Building: Millard North High Applicants: Kelly Welsh

Galloping into the Future is a plan to help incoming freshmen students have a successful transition to high school by providing a fun-filled, informative, positive day-long orientation. Freshmen tend to have lowest GPA, the greatest number of disciplinary referrals, and the highest failure rates when compared to upper classmen. The intent of this grant is to purchase materials to be used over a 5 year cycle to assist freshmen with the issue of transition. Our goal is to help more of our freshmen to be successful and this program is one major effort to help us meet this goal.

Training our Future Educators: The Peer-Tutoring Experience

Building: Millard West High Applicants: Amy Delehant

I want to establish an after school peer-tutoring program in which the Future Educators of America club members will work with their peers who are struggling in their courses. As FEA sponsor, I would assign the club members to specific students based on their academic strengths and log their hours. I would credit the club member a small fee for their tutoring services on ah hourly basis, crediting the money to an account to fund the transportation on their trip to the FEA national convention.

BIST or BUST

Building: Elementary Principals
Applicants: Dr. Patricia Rhodes

The grant request is intended to match funding from Educational Services (Millard Public Schools) to train teachers to use B.I.S.T., Behavior Intervention Support Team. Of the 22 elementary schools, 13 currently use B.I.S.T. It is an excellent program designed to keep students safe and productive in the school building every day. If teaching or learning is interrupted by chronic misbehavior, learning is diminished while the teacher deals with the problem. The B.I.S.T. program has high expectations and two rules that apply school wide: It is not okay to be disruptive and it is not okay to be hurtful. The elementary principals would like to train 100 teachers in June. Previously the district provided the 3 and ½ day training; however the grant is gone. Staff development can fund \$7,500 and we are requesting a like amount from the foundation. The workshop costs \$250.00 per teacher so we could fund 60 registrations.

Millard TeamMates Mentoring Program

Building: DSAC/Educational Services

Applicants: Dr. Linda Horton

Millard Public Schools TeamMates Mentoring Program has grown to over 90 mentors serving students in 15 elementary and secondary schools. Mentors assist students experiencing difficulties affecting their success in schools. Funding from the State TeamMates Office is no longer available and Metro funding continues to decrease as well. The fudns requested would primarily pay for coordinator stipends, mentor traning/recognition, and mentor-mentee activities.

Becoming a Nation of Readers

Building: Echo Hills/Bryan/Cody/Holling Heights/Norris/Rockwell

Applicants: Linda Walters

The single most important activity for building the knowledge required for eventual success in reading is reading aloud to children. (Becoming a Nation of Readers) Because parents and family childcare providers are in a unique position to enhance the potential benefits of a child's early education, they will be invited to participate in a book club and attend a monthly story time at Rockwell Elementary Information Center. If they read to the children on an ongoing basis, they will be eligible to receive books to add to their home library. Preschool books will be available for check out at story times.

S.P.A.R.K. – Student & Parent Activities for Readiness into Kindergarten

Building:

Department of Early Childhood Education

Applicants:

Suzy Renken

Lisa Unger

The S.P.A.R.K. program will provide parents of incoming Kindergartners with practical, easy to use ideas on ways to prepare their child to be successful in the classroom and assist their child throughout the school year. The grant will provide funds necessary to research early childhood learning activities that parents can do with their child at home. In addition, it will allow us to develop and share these beneficial ideas at district wide parent workshops. The intent of this project is to create a partnership that will help children succeed in school.

Help! Dennis the Menace Lives at My House!

Building:

Psychological Services

Applicants:

Liz Carey

A parent support group for parents of children with Attention Deficit Hyperactivity Disorder (ADHD) has been formed to provide parents with the following information:

- * What is ADHD?
- * What can we do about ADHD?
- * What treatments are available and effective?
- * What support services are available in the schools and community?
- * What behavioral strategies can be used to improve my child's compliance with directions and task completion?

Specific topics are planned for each session in addition to the above, including parenting techniques, discipline, how to help with homework, and home/school communication. Parents benefit from talking with others who face similar challenges. This group of parents often hears negative reports from teachers and other adults working with their children. Through interaction with the facilitators, parents learn that educators care about their child, understand ADHD and want to work with these children, which in turn improves communication and trust between parents and teachers.

AGENDA SUMMARY SHEET

AGENDA ITEM:	Investment Report
MEETING DATE:	April 4, 2005
DEPARTMENT:	Business
TITLE & BRIEF DESCRIPTION: investment practices of	Investment Report – A report of the current investments and of the district.
ACTION DESIRED	: Approval Discussion Information Only
BACKGROUND: March 28, 2005.	Attached is the Quarterly Investment Report for the period ending
OPTIONS AND ALTERNATIVES:	n/a
RECOMMENDATI	ON: n/a
STRATEGIC PLAN REFERENCE:	l n/a
IMPLICATIONS OF ADOPTION/REJECTION	
TIMELINE: n/a	
RESPONSIBLE PER (Assoc. Supt.)	RSON: Chris Hughes (Accounting Manager) & Ken Fossen
SUPERINTENDEN' APPROVAL:	

Millard Public Schools Investment of Funds March 28, 2005

Nebraska School District Liquid Asset Fund

The Millard Public Schools utilizes the Nebraska School District Liquid Asset Fund (referred to as either NSDLAF or CADRE, the financial services firm which manages the fund) for day-to-day investing. NSDLAF was established in 1988. The fund is offered exclusively to Nebraska school districts, educational service units, and technical community colleges. The fund's objective is to allow school districts to pool their dollars for investment. The fund invests in items permitted by Nebraska law (i.e. repurchase agreements, U.S. Government Agency Obligations, U.S. Treasury Bills and Certificates of Deposit).

MPS maintains two liquid accounts that can be accessed daily. The General Fund, Food Service Fund, Administrative Activity Fund, Special Building Fund, Bond Fund, Depreciation Fund, Construction Fund and Employee Benefit Fund utilize one account. This account is used throughout the month as taxes, state aid, etc. are received and as bills or payroll are paid. The other account is utilized by the various middle schools. As of March 28, 2005, the 7-day current yield for these accounts was 2.10%. MPS also utilizes long term fixed investments (examples: 30, 60, 90 day US Government Securities, Certificates of Deposits, etc). The current rate of return depends on the term, with the district currently earning 2.20% to 4.25%.

Sweep Account for General Checking Account

Each day, any balance remaining in the District's main checking account above the level necessary to avoid service charges is invested in either U.S. Government agency backed repurchase agreements (amounts under \$25,000) or commercial paper notes (amounts over \$25,000). The interest rate for the sweep account is currently 1.65%.

Bond Fund Trust Account at First National Bank of Omaha

Taxes and other revenues received for the repayment of bond principal and interest are invested through the trust department at First National Bank of Omaha. The funds are invested in U.S. Treasury Bills, individual U.S. Government Agency backed securities, or a money market account which invests in U.S. Government backed agency securities, based on the funds available, the time line until the next debt service payment, and the available yields. The trust account balance as of March 28, 2005 was \$4,147,996.71.

AGENDA SUMMARY SHEET

AGENDA ITEM: Quarterly M&O Report **MEETING DATE:** April 4, 2005 **DEPARTMENT:** General Administration TITLE & BRIEF **DESCRIPTION:** Quarterly M&O Report – The quarterly report from Sodexho regarding the District's Maintenance and Operations. **ACTION DESIRED:** Approval ___ Discussion ___ Information Only _x **BACKGROUND:** n/a **OPTIONS AND** ALTERNATIVES: n/a **RECOMMENDATION:** n/a STRATEGIC PLAN REFERENCE: n/a **IMPLICATIONS OF** ADOPTION/REJECTION: n/a TIMELINE: n/a

RESPONSIBLE PERSON: Bob Snowden, General Manager (Sodexho) and Ken

SUPERINTENDENT'S
APPROVAL: Keith Lych





Millard Public Schools Executive Summary

Quarterly Review January – March 2005

I. Accomplishments

MAINTENANCE HIGHLIGHTS

- Maintenance and Custodial Managers worked with all schools on non-compliance issues regarding the Fire Marshall Inspections. Henry Rohwer is tracking the completion of deficiencies and reviewing all maintenance, grounds and custodial issues. Items will continue into April until corrected.
- Several indoor air quality issues were reported through the quarter. Reviews, testing and or remediation work was performed at the following locations.
 - o Rockwell testing, remediation and restoration in one of the portables.
 - o Aldrich testing, remediation and restoration in one classroom.
 - o Ezra testing due to personnel input.
 - o Cody testing due to personnel input.
 - O Black Elk reviewed mold reports in one portable.
- Efforts were coordinated with OPPD and MPS Mechanical to rectify an electrical issue discovered by OPPD at Kiewit. This discovery of the issue and corrective action prevented a major power failure of the main 400-volt power bus.
- "Fire shutters" at Ezra protecting the gym from the main corridor/entry area were found to be inoperable. Meetings and repairs were coordinated with two vendors and MPS staff to rectify the problem.
- Restroom partitions that were failing at Abbot were replaced with new metal partitions. This is an area of the budget that was increased for the current budget year to be able to make improvements when restroom stalls need replaced.
- The ceiling tile in Anderson's 'commons' area was replaced over spring break. Previously there had been several different types of ceiling tile in that area, which were mismatched as well as many of the tiles were original and showing their age.
- Dennis Bouckhuyt coordinated efforts to replace several areas of failing floor tile at Kiewit in the corridor areas. A recommendation to move the replacement of this floor tile higher on the project list for next summer was made.
- The painting of the interior of a portable at Rockwell was completed after paper coverings were taken down due to the fire marshal inspection.
- Painting was completed in South High's kitchen area due to peeling paint.
- A leak from an RTU at Beadle leaked onto the wood gym floor. A vendor was brought in and corrective measures will be taken to repair the damaged area during the upcoming summer.





- Steve Laire met with Setpoint Controls and is setting up training for all the Techs and PM's to go through a 'fireye' burner trouble shooting class. This will aid in tuning and troubleshooting boilers and burners as well as be able to modify old burner controls to newer controls.
- Henry Rohwer and Steve Laire attended several meetings regarding the HVAC upgrades being planned for Rockwell.
- Henry Rohwer met with Nathan Redmond (OPPD/UNL) to discuss the remaining open items for close out of the Millard West Continuous Commissioning project.
- Henry Rohwer and Steve Laire met for discussions on the OPPD Elutions software
 that allows monitoring of electric power consumption at the three high schools. This
 will improve MPS's ability to control peak power usage and reduce electrical costs.
- A vacant project custodial position was moved into maintenance to provide for an additional Custodian Engineer. This move was made to better cover the growing need in maintenance, and in particular coverage for absences and vacancies at the engineer level in the Middle and High Schools. Before this move, there was no back up for coverage when someone was absent, therefore creating a shortage in the Mechanical Department. A selection for this position has been made and we are anticipating moving the employee into this new role in late April.
- Carpentry Department repaired over 150 chairs from North High.
- Three classrooms were re-carpeted at Willowdale.
- Major wall repair work was done to a classroom at Cody.
- For safety reasons, roof access ladders were installed at both North High and Cody.
- The press box windows at South's baseball field were replaced.
- BNR Bleachers conducted their annual inspection of all indoor bleachers. These inspections and the necessary repairs were completed over spring break. A detailed report will be provided by BNR on additional recommended repairs or modifications. Additionally, a three-year agreement with BNR Bleachers was negotiated instead of the year-to-year agreement we had been using. This three-year agreement will save \$3500 per year, or \$10,500 over the three years.

GROUNDS HIGHLIGHTS

- Terry Haubold and Bob Snowden attended several meetings regarding the upcoming Buell Stadium field renovations. Terry provided input that he and Kevin Becker gathered while at the Sports Turf Management Association seminar held in January. We currently are researching equipment needs for the new surface as well as other general maintenance items that will need to occur once the field is in play.
- The Grounds Department handled several snow removal and or salt/sanding efforts throughout the quarter.
- The Grounds Department continued its tree trimming efforts throughout the District in January. All sites were completed.





- The Grounds Department began its mulching efforts at all sites, refreshing both planting beds and trees with fresh mulch. All sites will be completed by the end of March.
- Painting was completed on the tracks at both Kiewit and Anderson Middle Schools.
- Terry Haubold began work with Carefree Lawn and Garden to develop landscaping plans to improve the appearance of each school. Currently, plans are complete for work at Norris and Kiewit. Plans are in progress for DSAC, Cather, North High and Anderson. As budget allows, landscaping projects will begin at selected sites later this spring. The goal is to improve curb appeal at several buildings this budget year, with continued improvement at additional sites next budget year. Updates will be reported on in future Quarterly Reports.
- Preparations for spring sports began this quarter. Fieldwork has begun as well as mowing on the baseball and soccer fields at all three high schools. These fields have also been fertilized. As the weather improves, additional work such as seeding, fertilization, broadleaf control, etc. will be completed.
- The Grounds Department has prepared all mowing equipment for the upcoming season. Preparations for this season will continue, and we anticipate starting our mowing in April District wide. Plans are being made for fertilization and broadleaf control throughout the District for the second quarter.
- Interviews and hiring took place to fill the 10-month grounds assistant vacancies at the High Schools. Additionally, interviews and hiring began and is continuing on the three 10-month grounds assistant positions reporting out of Support Services.
- Grounds are in the process of testing an additional reel mower to purchase to add to the existing reel mower we currently own. This would become part of the 'athletic' mowing crew's equipment and we would add soccer fields to our reel mowing cycle. Currently, we are only reel mowing baseball.

CUSTODIAL HIGHLIGHTS

- Various projects were completed over the non-school days in January and February as well as during spring break. These included:
 - Extraction of carpets
 - o Power scrubbing restrooms
 - o Buffing and burnishing of corridors and cafeterias/gyms.
 - Window cleaning interior and exterior
 - o General project cleaning in classrooms
- Interviewing continued the quarter for the custodial sub pool, as well as the vacant 10-month and full time positions throughout the District. Additionally, the process for filling custodial positions for Reeder Elementary began with the anticipation of having staff in the building on May 2nd.





- The Custodial Managers and Supervisors dealt with numerous employee issues throughout the quarter as the need arose.
- The Custodial Managers and Supervisors are working on several things to prepare for the upcoming summer, as well as changes for next fall. These include:
 - o Custodial equipment needs
 - Summer floor finish quantities
 - o Chemical and supply inventory standards per building

GENERAL HIGHLIGHTS

- Meeting with vendors held:
 - Henry Rohwer and Steve Laire met with Protex to discuss potential improvement in problem solving on low voltage electronics equipment including fire protection systems and intercoms.
 - Two meetings were held that included Henry Rohwer, Steve Laire and Bob Snowden with Kelvin Turman of National Safety Council to investigate options for eye wash stations for each building where hazardous chemicals are stored and mixed.
 - Meetings were held with Bob Snowden, Henry Rohwer and Steve Laire with Control Masters to discuss the installation of a 'pilot' entry system for the lower doors at DSAC. Additionally, several meetings and discussions were held to discuss the upgrading of the HVAC controls at DSAC, as well as other changes that can be made to better improve heating and cooling. An evaluation of DSAC is also being conducted by OPPD to identify equipment needs and or changes and energy saving measures. Final proposals by OPPD and Control Masters are expected by early April. A plan of action will then be put into place depending upon recommendations.
 - O Diane Moore met with the representative of Ecolab two times to review current chemicals and upcoming needs.
 - Diane Moore and Bob Snowden had several meetings with both Unisource and Nogg to discuss can liner options. Can liners costs have increased substantially over the past 4 months due to rising petroleum costs.
 - Terry Haubold and Dennis Bouckhuyt are in the process of having vendors look into the costs of refurbishing the stadium seating on the home side of Buell. Options will include new caps/covers or stripping and repainting.
- Bob Snowden, Terry Haubold, Henry Rohwer and Steve Laire began and completed the budget process for the upcoming 2006 budget year. Six budgets were prepared ranging from the minimum 102.5% to 110.6%





- The employee evaluation process has begun again for the 2004-2005 school year. The evaluation forms used last year were reviewed and updated for this current year. All evaluations are scheduled for completion by the end of June.
- All managers began reviewing current job descriptions for their respective areas as well as developing job descriptions for positions that will be placed in the upcoming budgets. The review of current job descriptions will continue in April and May. To date, the following job descriptions have been reviewed or created:
 - o Grounds Department Head (revised)
 - o Grounds Leader (revised)
 - o Grounds Assistant (revised)
 - o 10-month Grounds Assistant (revised)
 - o High School Grounds Assistant (new)
 - Custodian Engineer Itinerant (new)
 - o Project Custodian (revised)
 - o Electrician (new)
 - o Plumber (new)
 - o Carpenter Floor Specialist (new)
 - o General Laborer (new)
- The annual safety audit for Sodexho was completed at Millard on February 1st. We received a 95.5% rating. Deficiencies noted are being worked on.
- Bob Snowden and Eileen Person attended a meeting held by Shirley Lueth and Accounting to discuss possible changes and improvements to how PO's, invoices and reports are handled.
- Mike Majors was in to support the account on January 24th and 25th, February 22nd and 23rd, and March 22nd.
- Bob Snowden attended a District Meeting for Sodexho in Dallas on January 10th and 11th
- Kevin Casey, Grounds Project Engineer for Sodexho Support was in February 7th 11th to review our Grounds Program. Additionally, Kevin will be working on some additional training materials that we can use within the Grounds Department throughout the year. Finally, Kevin is working on a playground safety and playground inspection program that will be taught this upcoming summer.
- Claire Biggs, Director of Support, and Kwame Watkins, Maintenance Project Engineer, were both in visiting the account on March 16th and 17th. They toured some schools, reviewed the maintenance organization and reviewed input on upcoming budgetary and staffing needs as the District grows. A follow up report will be sent to the account to review.
- Pat O'Hara, Custodial and Training Project Engineer visited the account on January 12th 14th. Pat toured schools and reviewed training material as well as received input on chemicals and training for the upcoming changes to the Sodexho training program and procedures.





II. Training

- Three new custodians began training at Holling Heights in January and February.
 Total Training Hours: 104
- Managers conducted Personal Protective Equipment training in January at various locations as part of the Monthly Safety Talk. Total Training Hours: 30 1/4
- Managers conducted Safe Driving training in February at various locations as part of the Monthly Safety Talk. *Total Training Hours: 24.75*
- Chris Bradstreet, grounds assistant, conducted two training session in February with members of the Grounds Department covering Athletic Field Maintenance as well as Athletic Field Marking. *Total Training Hours: 22.5*
- 10 MPS Grounds employees attended the Turf Management Training in January. Classes taken included sports turf growing, broadleaf weed control, fertilizers, trimming and pruning techniques. One employee was recertified in chemical applications, bringing the total number of certified grounds employees up to 9 out of 12 full timers. Total Training Hours: 160
- Both painters attended a one-day seminar, which covered topics such as wall coverings, how do deal with mildew and mold and how to safely work on scaffolding.
 Total Training Hours: 16
- Henry Rohwer, Terry Haubold and Dennis Bouckhuyt attended the Midwest Mold Symposium issues within buildings on March 16th. Midwest Mold Symposium hosted by several sponsors including UN, ALA and Health Department.
- Henry Rohwer attended the ASHRAE "Principals of Steam" professional development seminar on January 18th.
- Henry Rohwer attended a seminar at HDR on boiler emissions that covered carbon dioxide, ozone, mercury and other air borne pollutants.
- Steve Laire visited the vendor facilities of Desert Aire and Danfoos to review various offerings of HVAC and motor control equipment.
- Terry Haubold and Kevin Becker attended the Sports Turf Management Association seminar in Phoenix from January 19th – 22nd. They attended courses on both natural turf and artificial surfaces.
- Terry Haubold completed two additional classes at Metropolitan Community College in February. One was on Evergreens and Groundcovers, and the other was on Building and Property Management. Currently Terry is enrolled in a Shrub and Vine course at Metro.





III. Quality and Productivity

MONTHLY CUSTODIAL INSPECTIONS

The monthly inspections of the buildings continued throughout the quarter. Below are the results.

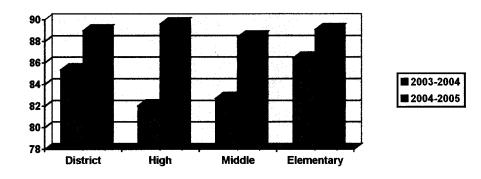
	January 05	February 05	YTD Average
District Average	90.660%	89.489%	89.005%
High School	95.715%	90.467%	89.609%
Middle School	89.591%	89.723%	88.390%
Elementary School	89.186%	89.316%	89.081%

Due to the timing of this report, all March numbers will be included in next quarter's report.

Below are the year-to-date results for the 2004-2005 school year, along with a comparison to the 2003-2004 school year.

Monthly Custodial Inspections

			%
	YTD 04-05	YTD 03-04	Increase/Decrease
District Average	89.005%	85.388%	+ 3.618%
High School	89.609%	82.037%	+ 7.572%
Middle School	88.390%	82.741%	+ 5.649%
Elementary School	89.081%	86.444%	+ 2.637%







TEACHER SURVEYS - All Department Survey

The Teacher Surveys continued to be conducted during the quarter. The surveys are on a scale of 1 to 5, with 5 = Excellent, 3 = Average and 1 = Poor. Below are the results:

		January 05 (119 total surveys)		
	Overall Average	Custodial Average	Maintenance Average	Grounds Average
District Average	4.20	4.17	4.25	4.15
High School	3.86	3.92	3.76	3.94
Middle School	4.36	4.33	4.41	4.36
Elementary School	4.22	4.17	4.31	4.12

		February 05 (103 total surveys)		
	Overall Average	Custodial Average	Maintenance Average	Grounds Average
District Average	4.19	4.10	4.39	3.98
High School	4.56	4.13	5.00	5.00
Middle School	4.47	4.30	4.72	4.36
Elementary School	4.07	4.03	4.22	3.81

Due to the timing of this report, all March numbers will be included in next quarter's report.

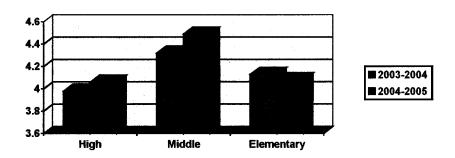
Below are the year-to-date results for the 2004-2005 school year, along with a comparison to the 2003-2004 school year.

	Comparison of	of District Avera	age and by Depar	tment	
	Number of Surveys	District Average	Custodial Average	Maintenance Average	Grounds Average
2004-2005 YTD	706	4.18	4.17	4.26	4.02
2003-2004 YTD	351	4.11	4.10	4.19	3.96
% Increase/Decrease	+ 101.1%	+ 1.7%	+ 1.7%	+ 1.7%	+ 1.5%





	Comparison l		
	High School	Middle School	Elementary School
2004-2005 YTD	4.06	4.49	4.08
2003-2004 YTD	3.98	4.32	4.13
% Increase/Decrease	+ 2.0%	+ 3.9%	- 1.2%



MAINTENANCE WORK ORDERS:

This school year we will begin reporting more detail on the work orders regarding type, status, age, etc. Below is a breakdown for work orders received, completed and still open during the quarter:

	Received	Completed	Open
Grounds	249	229	104
Carpentry	512	473	168
Paint	62	52	77
Custodial	16	5	12
HVAC/Mechanical	1096	1194	289
Vehicle Mechanic	73	72	26
Miscellaneous	6	6	0
Total	2014	2040	676

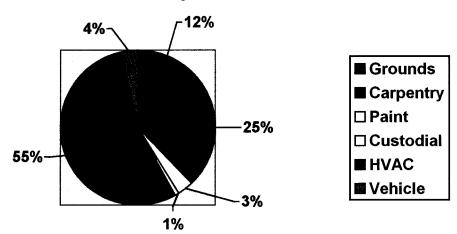
Percentage of Open Work Orders by Department Percentage

Grounds	15 %
Carpentry	25 %
Paint	12 %
Custodial	2 %
HVAC/Mechanical	42 %
Vehicle Maintenance	4 %
Miscellaneous	0 %





Percentage Work Orders Received by Department



Below is a breakdown off all open work orders in the system by age (in days) through 3/24/05.

Days Open	0-1	2-3	4-7	8-14	15-21	22-28	29-60	61-90	90+
Grounds	12	0	1	7	1	2	12	3	66
Carpentry	35	12	2	9	14	5	24	- 11	56
Paint	1	0	0	ı	1	19	3	1	51
Custodial	0	0	0	2	0	1	3	1	5
HVAC/Mechanical	29	16	3	26	18	16	20	13	148
Vehicle Mechanic	0	0	0	0	0	0	1	0	25
Total	77	28	6	45	34	43	63	29	351

CUSTODIAL VISITS:

(From January – March 18th)

Inspections Completed 232 Principal Visits Completed 304

Total Site Visits Completed 1595 (includes numbers above)





CUSTODIAL ABSENSES: (in hours)

(From January - February)

Business and Emergency	60
Bereavement	104
Family Sick	184
Leave without Pay	8
Maternity Leave	0
Sick	2200
Vacation	932

IV. Employee Recognition Programs

The Building of the Month for the Custodial Department continued from January through February. Below are the winning schools.

January 2005 Building of the Month Schools:

Secondary Division:

South High

Elementary Division:

SSC

February 2005 Building of the Month Schools:

Secondary Division:

Millard Learning Center

Elementary Division:

DSAC

Winning schools will receive certificates for their accomplishment as well as a plaque to hang in their schools.

■ The Employee of the Quarter program began in 2005. The management team nominated employees based on work performance, cost saving ideas, and teamwork for the pervious quarter. The first quarter being recognized was October – December of 2005, and covered 4 areas within Support Services:

Grounds Department
Maintenance Department

Custodial Department Building Engineers





IV. Employee Recognition Programs (continued)

For this recognition, employees received a plaque for their accomplishments. The winning employees for October – December 2004 were:

Tom Paustian – Grounds Department, Support Services

Mario Mendoza – Custodial Department, Abbot

Dennis Bouckhuyt – Maintenance Department, Carpentry

Mike O'Fallon – Building Engineers, Central Middle School

For the upcoming quarter, employees, principals or staff can nominate employees. A nomination slip was included in the most recent copy of the employee newsletter. Winners for the January – March 2005 quarter will be determined in April with announcements in the next newsletter.

V. Goals

- Distribute 2nd quarter Employee Newsletter in May.
- Continue working on revising job descriptions.
- Continue working on a 'drivers agreement' for all maintenance and grounds employees who drive MPS vehicles to review and sign.
- Continue interviewing and hiring for all open positions.
- Continue planning to improve 'curb appeal' at select sites for the spring.
- Continue to monitor the MPS budget.
- Continue preparations for the opening of Reeder Elementary, which will include staffing, supplies, equipment, Facility Center asset tagging, etc.
- Continue planning for the upcoming summer projects for all departments.
- Have 2 Custodial Managers attend a Sodexho training course on floor stripping and refinishing techniques as well as the new Ecolab floor finish we will be implementing this summer.
- Upgrade in April to the latest version of Facility Center and the new reporting module.
- Post and interview for the summer workers for Grounds, Paint and Mechanical Departments.

AGENDA SUMMARY SHEET

AGENDA ITEM: Quarterly Food Service Report

MEETING DATE: April 4, 2005

DEPARTMENT: General Administration

TITLE & BRIEF

DESCRIPTION: Quarterly Food Service Report - A report on the District's Food

Service program administered by ARAMARK.

ACTION DESIRED: Approval ___ Discussion ___ Information Only _x

BACKGROUND: n/a

OPTIONS AND

ALTERNATIVES: n/a

RECOMMENDATION:

STRATEGIC PLAN REFERENCE: n/a

IMPLICATIONS OF

ADOPTION/REJECTION: n/a

TIMELINE: n/a

RESPONSIBLE PERSON: Ken Fossen, Associate Superintendent (General

Administration) and Jim Stilwell (Aramark's Gen. Mgr.)

SUPERINTENDENT'S
APPROVAL: Keth Suk



3rd Quarter Report 2004-05 School Year

1	Financial Update
2-10	Building Level Reports
11-13	Recommendations of the Cafeteria Committee
14-18	Montclair Pilot

Board of EducationMillard Public Schools 5606 South 147 Street Omaha, NE 68137

The financial section of this report contains the activity during the January and February accounting periods. March numbers were not available at the time of print. In the building summary pages - for March - I was able to include sales and participation information up to March 25 to give you an idea of how the month is trending.

Also included are my initial thoughts on the recommendations of the cafeteria committee as presented to Dr. Fossen.

To better advise the Board, we have set up a pilot production center at Montclair Elementary. The pilot will begin April 4 th. The parental communication and menu is attached. I wish to thank Kara Hutton and the staff of Montclair for allowing this pilot.

Please call me ahead of the Board Meetin $\, g$ if you wish any further documentation of the activities during this quarter. $\, I$ will have them available at the meeting.

As always, your support of Millard Food service is greatly appreciated.

Jim Stilwell ARAMARK

Millard Food Service

for the period from January 1st,2005 through June 30th, 2005

		January		February		March		April		May		Semester YTD		Fiscal YTD
Fotal Income	•	531,730.54	8	660,071.32	\$	-	8		8	•	15	1,191,801.86	\$	4,657,843.82
	\$	445,226.40	s	561,683.74	1	200 Person 2 2010 C 0	1	تشنحته مصحينات حياته يريرين	11		1 5	1,006,910.14	\$	3,978,217.99
	Š	86,504.14	\$	98,387.58			t		1		\$	184,891.72	\$	679,625.83
ARAMARK Expenditures		<u> </u>	IF								\blacksquare			
	\$	232,336.66	5	274,677.97							\$	507,014.63	\$	1,890,335.01
	\$	12,769.95	\$	14,006.11							\$	26,776.06	\$	100,994.11
Direct Expenses	\$	63,776.17	5	83,973.84	5		S		\$	-	5	147,750.01	\$	440,558.08
	\$	21,004.53	\$	19.364.17	- 		╂┸		1		118	40.368.70	l s	170.523.59
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	\$	1,687.58	🕏	1,831.81	l		 		i⊢		1 -	3,519.39	\$	12,579.99
	P	1,007.30	٦				╫──		╫──		╢┋	(349.41)	 	(264.44
316.01 Empl Veh-Opr+Rental	_	500.05	<u>></u>	(349.41)	I —		 		╙		118-	1,196.28	 	4,285.33
	\$_	523.85	\$	672.43	l		∤		∤		 	1,190.28	1 8	1,438.25
	\$	917.50	<u>\$</u>	165.14	l——		↓		} ——					
	<u>\$</u>	1,290.92	_قِا	(941.51)		<i></i>	ŧI——		∤		<u> </u>	349.41	\$	1,750.21
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331.02 Postage Expense			\$	29.75	└──		↓		↓		\$	29.75	\$	65.18
	\$	502.23	\$_	495.00	lL		ļ ļ		↓		\$	997.23	\$	2,866.23
	\$	162.69	\$	42.20	lL		<u> </u>				\$	204.89	\$	331.17
331.31 Airborne Air Freight	\$	163.49	\$	35.67	L]		\$	199.16	\$	293.70
331.75 Technology Cost											\$	-	\$	305.00
332.00 Adv & Promotion			S	1,962.69			II				\$	1,962.69	\$	2,468.94
332.10 Flowers & Decorations	\$	71.69									15	71.69	\$	519.3
	Š	135.00	11		II		t				\$	135.00	\$	162.0
344.95 Security Services	\$	4,659.20	115	5,241.60			t — —		╫──		1 š	9,900.80	\$	30,884.10
344.99 Relocation	*	1,00010	╟┷	0,2 1 1100			t		1		\$.,	\$	(6.653.3
	\$	10,601,29	\$	1,539.04	11-		 - - - - - - 		╢──		l s	12,140.33	\$	24,323.26
345.01 Uniforms and Laundry	\$	1,223.10	 	1,387.82	I —		 		╫──		llš	2,610.92	\$	5,397.28
							{ }──		}		IJŠ	71,791.13	ŝ	168,113,39
345,13 Delivery Expense	\$	20,216.98	<u>\$</u>	51,574.15 682.88	11		∤ ├───		╂		╢┋	1,118.97	ŝ	2,888.89
345.99 Other Operating Exp	\$	436.09	\$	002.00	⊫		ŧ⊨—		₩		╬	1,110.97	=	2,000.00
Management Fee and	- T		╟		I		 		I		╢┯	00 500 40	_	00.444.00
Administrative Cost	\$	9,930.42	\$	12,630.04		<u> </u>	<u> </u>		1		<u> </u> \$	22,560.46	\$	88,114.80
District Direct Expenditures	\$	157,060.46	\$	261,510.28	\$	-	\$	-	\$	•	\$	418,570.74	\$	1,783,926.62
Other Expense	\$	3,378.95	15	6,394.11	1		П				\$	9,773.06	\$	39,333.39
Food Service Wages and Benefits	\$	153,681.51	\$	255,116.17							\$	408,797.68	\$	1,744,593.23
GROSS RETURN	\$	55,856.88	S	13,273.08	\$	•	\$	•	\$	•	\$	69,129.96	\$	353,915.20
	•	51,211.92	l s	51,211,92	l s		S		15	-	15	102,423.84	Ś	307,271.52
District in-Direct Expenditures	3		-		 •			-	╟┸	<u>-</u>				
Custodial Transfer	\$	14,625.80	\$	14,625.80	1		↓		┦——		\$	29,251.60	\$	87,754.80
	\$	17,697.24	\$	17,697.24			<u> </u>				\$	35,394.48	\$	106,183.44
Paraprofessional Transfer			1 F	18,888.88	1		T				71s	37,777.76	\$	113,333.28
Paraprofessional Transfer HS Principal Commissions	\$	18,888.88	\$	10,000.00	<i>-</i>		1		1				ــــــــــــــــــــــــــــــــــــــ	
	\$	18,888.88 4,644.96			\$	•	[\$	•	\$	•	\$	(33,293.88)	\$	46,643.68

Millard Public Schools Elementary Total 3rd Quarter (minus Marc

3rd Quarter		Marc			-to-Da	te
Breekfest Lunch	Equivalents	Hours	Productivity	Total Meel	Hours	Productivity
20,989 203,590	13,857	9,130	26.11	879,570	39,122	22.48
PROFIT / (LOSS)		Certa	Percent		Certs	Percent
STATEMENT	\$	PerMed	of Seice	\$	PerMad	of Sales
009.03 Catering Sales	5,348.35	0.02	1.3%	17,955.76	0.02	1.2%
009.10 Vending Sales			0.0%			0.0%
010.09 Breakfast Sales	3,806.15	0.02	0.9%	9,600.15	0.01	0.6%
010.13 BreakfastAla Carte	11.60	0.00	0.0%	13.35	0.00	0.0%
010.14 BreakfastAdult	142.40	00.0	0.0%	385.60	0.00	0.0%
010.15 Lunch Sales	286,640.00	1.20	68.6%	1,080,868.60	1.23	89.4%
010.18 Lunch Ala Carte	5,206.60	0.02	12%	22,364.85	0.03	1.4%
010.19 Lunch Adult	8,572.65	0.04	2.1%	35,589.25	0.04	23%
TOTAL CASHSALES	309,727.75	1.30	742%	1,166,777.56	1,33	74.9%
010.24 Fed Gov't Peimb - Bridst	10,893.07	0.05	2.6%	48,361,64	0.05	3.1%
010.25 Fed Gov't Raimb - Lunch	92,481.35	0.39	22 1%	334,439.52	038	21.5%
01027 State Gov't Reimb - Bridge	1.049.45	0.00	0.3%	2,800,85	0.00	02%
TOTAL REMBURSEMENTS	104,423,87	0.44	25.0%	385,602,01	0.44	24.8%
		0.44	0.8%	4513.72	0.01	03%
Allocated Sale:	3,442,91		100.0%		1.77	100.0%
TOTAL SALES	_	1.75		1,556,893.29		
209.01 Meat Poultry, Seafood	(1,577.87)	(0.01)	-0.4%	(3,285.74)	(0.00)	-0.2%
209.02 Fruitand Vegelables	8,793.72	0.04	2.1%	34,518.85	0.04	22%
209.03 Groceries	98,581.33	0.41	23.6%	332,142.95	0.38	21.3%
209.04 Milk&Cream	44,909.00	0.19	10.8%	165,483.91	0.19	10.6%
209.05 Baled Goods	9,171.34	0.04	2.2%	34,690.97	0.04	22%
209.07 Beverages	469.50	0.00	0.1%	640.20	0.00	0.0%
209.10 Vending Product	(1,405.85)	(0.01)	-0.3%	(2,130.47)	(0.00)	-0.1%
209.99 Other Merchandise	(753.96)	(00.0)	-0.2%	(753.96)	(0.00)	0.0%
Allocated Food Cost	(59.60)	(0.00)	0.0%	1,542.79	0.00	0.1%
TOTAL FOOD COS		0.86	37.8%	562,849.50	0.64	36.2%
301.00 Salaries & Wages			0.0%			0.0%
302.00 Payroll Adjustments			%0.0			0.0%
303.05 Paid Vecation & Hol			0.0%			0.0%
304.00 Payroll Taxes			0.0%			0.0%
			0.0%			0.0%
305.00 Other Payroll Cods			4.4.7.			
Allocated AramarkLabor	9,376.90	0.04	22%	33,771.31	0.04	22%
TOTAL APAMAPKLABOR	9,376.90	0.04	22%	33,771.31	0.04	22%
302.15 ClientLabor	188,038.67	0.79	45.0%	720,410.14	0.82	46.3%
Allocated ClientLabor	6,913.57	0.03	1.7%	32,894,58	0.04	2.1%
TOTAL CLIENT LABOR	194,952.24	0.52	46.7%	753,304.72	0.86	48.4%
TOTAL LABOR COS	204,329,14	0.86	48.9%	767,076.03	0.89	50.6%
312.00 Paper and Plastics	21,434.40	0.09	5.1%	85,438.19	0.10	5.5%
313.11 Waste Removal			0.0%			0.0%
314.22 Equipment Papairs		-	0.0%	663.23	0.00	0.0%
314.99 Repair & Maint-Other			0.0%	215.31	0.00	0.0%
315.19 Sales Taxon Purchased (1.742.46	0.01	0.4%	6,597.87	0.01	0.4%
317.00 General insurance			0.0%		- ::-	0.0%
331.04 EDP Supplies			0.0%			0.0%
331.31 Airborne Air Freight		-	0.0%	- :		0.0%
	-	<u> </u>	0.0%	 		0.0%
344.95 Security Services			12.2			
345.10 Replacements	847.74	0.00	0.2%	847.74	0.00	0.1%
345.13 Delivery Expense	8,339.20	0.03	2.0%	27,542.36	0.03	1.8%
345.99 Other Operating Exp	85.57	0.00	0.0%	174.00	0.00	0.0%
390.00 Administrative Expense	4,177.50	0.02	1.0%	15,688.12	0.02	1.0%
Aflocated Direct	30,089.38	0.13	7.2%	66,241.01	0.08	4.3%
TOTAL ARAMARK DIFECT	68,716.35	0.28	16,0%	203,407.83	0.23	13.1%
322.97 District Costs	-		0.0%			0.0%
Allocated District Direct	3,430.51	0.01	0.8%	13,177.06	0.01	0.8%
Allocated Commissions		-	0.0%			0.0%
	0.400.54	10.0	0.8%	13,177.06	0.01	0.8%
			16.8%	216,584.89	0.25	13.9%
TOTAL CLIENT DIFECT	3,430,51 70,146,85	0.24				
TOTAL CLIENT DIFECT TOTAL DIRECT COS	70,146.85	0.29			0.02	1 004
TOTAL CLIENT DIFECT TOTAL DIRECT COS 101.00 Management Fee	70,148.85 4,263.17	0.02	1.0%	15,862.12	0.02	1.0%
TOTAL CLIENT DIFECT TOTAL DIRECT COS 101.00 Management Fee OTAL PROGRAM COS	70,148.85 4,263.17		1.0%		0.02 1. 80	1.0%
TOTAL CLIENT DIFECT TOTAL DIRECT COS 101.00 Management Fee	70,148.85 4,263.17	0.02	1.0%	15,862.12		

Key Year-to-Date State

Stand A	lone S	ites	;							
	Productivity	Rnk	Food Cost	Rnk	DirectCost	Rnk	Г	Return (\$)	Fink	Priority
Abbott	26.22	3	32.6%	2	12.9%	4	\$	4,405.06	4	4
Aldrich	16.98	7	33.6%	4	14.1%	5	\$	(7,063.86)	7	2
Black Elk	21.51	5	36.7%	6	14.5%	6	\$	1,184.04	5	3
Ezra	26.36	2	36.3%	5	12.2%	2	\$	6,323.69	3	5
Rohwer	25.63	4	30.9%	1	12.7%	3	\$	16,175.64	1	. 6
							-		-	

37.0% 7 14.6% 7 \$ (5,417.58) 34.9% 13.5% \$ 27,270.23

Breakfast Schools

19.36

	Productivity	Rnk	Food Cost	Ank	DirectCost	Rnk		Return (\$)	Rnk	Priority
Ackerman	29.19	2	35.5%	1	14.0%	4	\$	10,691.76	1	8
Bryen	25.75	3	41.4%	7	14.0%	5	\$	(4,865.82)	6	2
Cather	24.69	4	36.3%	4	15.1%	8	\$	2,032.03	2	5
Cody	19.66	7	40.9%	5	15.1%	6	*	(7,228.89)	7	1
Montciair	30.45	1	41.2%	6	12.8%	1	\$	(196.06)	3	7
Nelhardt	20.31	6	38.4%	4	13.8%	3	8	(2,826.33)	4	4
Norris	22.57	5	36.1%	2	13.1%	2	\$	(2,843.61)	5	6
Sendoz	17.95	8	35.8%	2	13.1%	2	\$	(5,145.32)	7	3
AVG	24.66		38.5%		14.0%		\$	(5,234,93)		

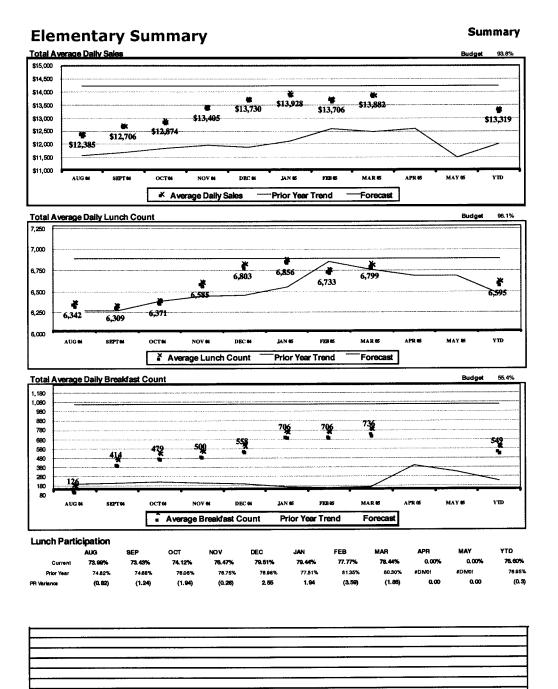
Satellite Schools (from a Secondary)

	Productivity	Rnk	Food Cost	Rnk	DirectCost	Bnk	Ψ.	Return (\$)	Rnk	Priority
Ctnwood	20.77	1	31.8%	.1	12.0%	1	\$	357.23	2	3
Har. Oaks	18.91	3	38.0%	3	12.3%	2	s	(5,923,34)	3	1
Morton	20.21	2	34.8%	2	16.8%	3	\$	768.58	1	2
AVG	19.96		34.9%		13.7%		\$	(4,797.53)		

Production Centers (with a satellite)

	ProduciMly	Rnk	Food Cost	Rnk	DirectCost	Rnk	Return (\$)	Rnk	Priority
Rockwell	19.41		37.0%		17.9%		\$ (9,307.27)	\Box	
s-Holling	30,90		33.2%		14.8%		\$ 3,875.51		
Site Total	25.16	1	35.1%	1	10.4%	1	\$ (5,431.76)	1	2
Hitchcock	12.51		43.7%		17.2%		\$ (22,537.09)		
s-Disney	16.51		34.8%		15.1%		\$ (9,602.85)		
Site Total	14.51	2	39.2%		16.2%	2	\$ (32,139.95)	2	1
AVG	19.83		37.2%		16.3%		\$ (37,571.71)	\neg	

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Millard Public Schools Middle School Total

3-1 4	chool To		<u> </u>		\$7	4	+-
3rd Quarter	(minus		h) Prototviv	Total Meel	Year-	-to-Da	rte Produzivity
4,162 89,969	80,592	9,883	17.68	791,723	791,723	#####	18.74
PROFIT / (LOSS)	,	Certs	Percent		,	Cents	Percent
STATEMENT	\$	PerMed	of Sales	\$	\$	Per Masi	of Sales
009.03 Catering Sales	511.65	0.00	0.2%	1,405.78	1,405.78	0.00	0.1%
009.10 Vending Sales	-		0.0%				9.0%
010.09 Breakfast Sales	3,801.10	0.02	1.2%	18,027.95	18,027.95	0.02	1.4%
010.13 Breakfast Ala Carte	6,045.80	0.03	1.9%	24,992.50	24,992.50	0.03	2.0%
010.14 Breakfast Adult	164.10	0.00	0.1%	833.20	833.20	0.00	0.1%
010.15 Lunch Sales	138,310.85	0.79	43.0%	568,328.30	568,328.30	0.72	44.7%
010.18 Lunch Ala Carte	121,996.25	0.70	38.0%	461,631.15	461,631.15	0.58	36.3%
010.19 Lunch Adult TOTAL CASHSALES	6,140.85	0.04	1.9%	23,150.80	23,150.80	0.03	1.8%
	276,970.60	1.59	86.2% 0.7%	1,098,369.68 8,720.43	1,098,369.68 8,720.43	1.39	86.5% 0.7%
010.24 Fed Gov't Peimb - Bridet 010.25 Fed Gov't Peimb - Lund	2,222.56 39,390.55	0.01	0.7% 12.3%	8,720.43 158,580.60	8,720.43 158,580.60	0.01	0.7%
010.25 Fed Gov't Peimb - Lunch 010.27 State Gov't Peimb - Bride	39,390.55 208.10	0.23	12.3%	158,580.60 886.05	158,580.60 886.05	0.20	12.5%
TOTAL PEMBURSEMENTS	208.10 41,821.21	0.00	13.0%	886.05 168,187.08	886.05 168,187.08	0.00	13.2%
Allocated Sales	41,821.21 2,659.11	0.02	13.0%	168,187.08 3,575.16	168,187.08 3,575.16	0.00	13.2%
	321,450.92	1.84	100.0%	1,270,131.92	1,270,131.92	1.60	100.0%
209.01 Meat, Poultry, Seafood	(2,159.11)	(0.01)	-0.7%	(2,480.24)	(2,480.24)	(0.00)	-0.2%
209.02 Fruitand Vegelables	2,466.05	0.01	0.8%	12,547.26	12,647.26	0.02	1.0%
209.03 Groceries	70,978.31	0.41	22.1%	276,122.04	276,122.04	0.35	21.7%
209.04 Milk & Cream	25,751.06	0.15	8.0%	104,062,85	104,062.85	0.13	8.29
209.05 Balled Goods	4,510.07	0.03	1.4%	18,610.10	18,610.10	0.02	1.5%
209.07 Beverages	18,587.94	0.11	5.8%	64,969.43	64,969.43	80.0	5.1%
209.10 Vending Product	7,396.28	0.04	2.3%	21,035.08	21,035.08	0.03	1.7%
209.99 Other Merchandise	<u> </u>		0.0%	·			0.0%
Allocated Food Cost	(46.14)	(0.00)	0.0%	1,338.45	1,338.45	00.0	0.1%
TOTAL FOOD COS	127,484.46	0.73	39.7%	496,304.97	496,304.97	0.63	39.1%
301.00 Salaries& Wages		لنسا	0.0%		<u>_</u>	<u> </u>	90.0
302.00 Payroli Adjustments		\vdash	0.0%	-	<u>·</u>	$\vdash \vdash$	90.0
303.05 Paid Vacation & Hol	-		0.0%	-		┯	0.09
304.00 Payroll Taxes		\vdash \vdash	0.0%	-		┯	0.0%
305.90 Other Payroll Costs Allocated Aramark Labor		0.04	0.0%	A7-00	97.000	0.03	0.0%
TOTAL APAMARK LABOR	721939	0.04	2.2%	27,293,98 27,293,98	27,293,98 27,293,98	0.03	2.1%
302.15 ClientLabor	721939 143 431 11	0.04	2.2% 44.6%	E/ E0 0 0 0	27,293,98 589,219,68	0.74	2.1% 46.4%
302.15 ClientLabor Allocated ClientLabor	143,431.11 5,321.11	0.03	44.6%	589,219.68 26,842.03	589,219.68 26,842.03	0.74	46.4% 2.1%
TOTAL CLIENT LABOR	5,321.11 148.752.22	0.03	1.7% 46.3%	26,842,03 616,061,71	26,842.03 616,061.71	0.78	2.1% 48.5%
		0.89	48.5%	643,355.68	643,355.68	0.81	50.7%
312.00 Paper and Plastics	7,619.97	0.04	2.4%	45,030.92	45,030.92	0.06	3.5%
313.11 Waste Removal	125.00	0.00	0.0%				
			0.036	985.46	985.46	000	0.1%
31422 Equipment Repairs	•		0.0%	985.46 274.33			
314.22 Equipment Repairs 314.99 Repair & Maint - Other	(171.85)	(00.0)			985.46	0.00	0.1%
	(171.85) 950.25	(0.00) 0.01	0.0%	274.33	985.46 274.33	0.00	0.1%
314.99 Flepair & Maint-Other 315.19 Sales Taxon Purchased 317.00 General Insurance			0.0%	274.33 630.73	985.46 274.33 630.73	00.0 00.0 00.0	0.1% 0.0% 0.0%
314.99 Repair & Maint-Other 315.19 Sales Taxon Purchased			0.0% -0.1% 0.3%	274.33 630.73 3,078.18	985.46 274.33 630.73 3,078.18	00.0 00.0 00.0 00.0	0.1% 0.0% 0.0% 0.2% 0.0%
314.99 Pepair & Maint-Other 315.19 Sales Taxon Purchased 317.00 General Insurance 331.04 EDP Supplies 331.31 Airborne Air Freight			0.0% -0.1% 0.3% 0.0% 0.0%	274.33 630.73	985.46 274.33 630.73	00.0 00.0 00.0	0.1% 0.0% 0.0% 0.2% 0.0% 0.0%
314.99 Repair & Maint-Other 315.19 Sales Taxon Purchased 317.00 General Insurance 331.04 EUP Supplies 331.31 Airborne Air Freight 344.95 Securily Services	950.25 - - 29.70	0.01	0.0% -0.1% 0.3% 0.0% 0.0% 0.0%	27433 630.73 3,078.18	985.46 274.33 630.73 3,078.18	0.00 0.00 0.00 - - -	0.1% 0.0% 0.0% 0.2% 0.0% 0.0% 0.0%
31499 Pepair & Meint-Oher 315.19 Seles Taxon Purchased 317.00 General Insurance 331.04 EUP Supplea 331.31 Airborne Air Freight 344.95 Security Services 345.10 Peplacements	950.25 - - 29.70 - 1,278.11	0.01 - 0.00 -	0.0% -0.1% 0.3% 0.0% 0.0% 0.0%	27433 630,73 3,078,18 - - 29,70 1,374,21	985.46 274.33 630.73 3,078.18 - 29.70	000	0.1% 0.0% 0.0% 0.2% 0.0% 0.0% 0.0% 0.0%
314.99 Pepair & Meint-Other 315.19 Sales Taxon Purchased 317.00 General Insurance 331.04 EEP Supplies 331.31 Airborne Air Freight 344.95 Security Services 345.10 Peplacements 345.13 Defery Expense	950.25 - - 29.70 - 1,278.11 2,446.00	0.01 0.00 0.01 0.01	0.0% -0.1% 0.3% 0.0% 0.0% 0.0% 0.0%	274.33 630.73 3,078.18 - 29.70 - 1,374.21 9,009.40	985.46 274.33 630.73 3,078.18 - 29.70 - 1,374.21 9,009.40	0.00 0.00 0.00 - - - 0.00 - 0.00	0.1% 0.0% 0.0% 0.2% 0.0% 0.0% 0.0% 0.1% 0.7%
314.99 Pepair & Meint-Oher 315.19 Sales Taxon Purchased 317.00 General Insurance 331.04 EUP Supplies 331.31 Airborne Air Freight 344.95 Seurily Services 345.10 Pepiscements 345.10 Pepiscements 345.13 Dikery Epones 345.99 Other Operating Ep	950.25 	0.01 - - 0.00 - 0.01 0.01	0.0% -0.1% 0.3% 0.0% 0.0% 0.0% 0.0% 0.0%	274.33 630.73 3,078.18 - 29.70 - 1,374.21 9,009.40 2,919.24	985.46 274.33 630.73 3,078.18 - - 29.70 1,374.21 9,009.40 2,919.24	0,00 0,00 0,00 - - - 0,00 0,00 0,01	0.1% 0.0% 0.0% 0.2% 0.0% 0.0% 0.0% 0.1% 0.7%
314.99 Pepair & Maint-Other 315.19 Sales Taxon Purchased 317.00 General Insurance 331.04 EDP Supplies 331.31 Arborne Air Freight 344.95 Security Services 345.10 Replacements 345.13 Delvery Epones 345.90 Other Operating Exp 390.00 Administrative Expense	950.25 29.70 1,278.11 2,446.00 2,412.99 3,147.40	0.01 - 0.00 - 0.01 0.01 0.01	0.0% -0.1% 0.3% 0.0% 0.0% 0.0% 0.0% 0.8% 0.8%	274.33 630.73 3,078.18 - - 29.70 - 1,374.21 9,009.40 2,919.24 12,475.01	985.46 274.33 630.73 3,078.18 - - 29.70 1,374.21 9,009.40 2,919.24 12,475.01	0,00 0,00 0,00 - - - 0,00 - - 0,00 0,01 0,00	0.1% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%
314.99 Pepair & Maint-Other 315.19 Sales Taxon Purchased 317.00 General Insurance 331.04 EUP Supplies 331.31 Althorne Air Freight 344.95 Security Services 345.10 Pepiscements 345.13 Delvery Eipense 345.19 Other Operating Exp 390.00 Administrative Expense	950.25 29.70 1,278.11 2,446.00 2,412.99 3,147.40 23,155.48	0.01 - - 0.00 - 0.01 0.01 0.02 0.13	0.0% -0.1% 0.3% 0.0% 0.0% 0.0% 0.0% 0.0% 0.8% 0.8% 0.8	274.33 630.73 3,078.18 - - 29.70 - 1,374.21 9,009.40 2,919.24 12,475.01 54,072.70	985.46 274.33 630.73 3,078.18 - - 29.70 1,374.21 9,009.40 2,919.24 12,475.01 54,072.70	0,00 0,00 0,00 0,00 - 0,00 - 0,00 0,01 0,00 0,02 0,07	0.1% 0.0% 0.0% 0.2% 0.0% 0.0% 0.0% 0.1% 0.7% 0.2% 1.0%
314.99 Pepair & Maint-Other 315.19 Sales Taxon Purchased 317.00 General Insurance 331.04 EUP Supplea 345.10 Pepleamente 345.10 Pepleamente 345.10 Debery Epense 345.90 Other Operating Bep 360.00 Administrative Expense Alocated Direct TOTAL APAMARK OFFECT	950.25 29.70 1,278.11 2,446.00 2,412.99 3,147.40	0.01 - 0.00 - 0.01 0.01 0.01	0.0% -0.1% 0.3% 0.0% 0.0% 0.0% 0.0% 0.0% 0.8% 0.8% 1.0% 7.2%	274.33 630.73 3,078.18 - - 29.70 - 1,374.21 9,009.40 2,919.24 12,475.01	985.46 274.33 630.73 3,078.18 - - 29.70 1,374.21 9,009.40 2,919.24 12,475.01	0,00 0,00 0,00 - - - 0,00 - - 0,00 0,01 0,00	0.1% 0.0% 0.0% 0.2% 0.0% 0.0% 0.0% 0.1% 0.1% 0.1% 0.1% 0.1
314.99 Pepair & Meint-Oher 315.19 Sales Texon Purchased 317.00 General Insurance 331.04 EUP Supplea 331.31 Airborne Air Freight 344.95 Security Services 345.10 Peplacements 345.10 Peplacements 345.13 Dikery Expense 345.99 Other Operating Exp 390.00 Administrative Expense Allocated Direct TOTAL APAMARIK DIRECT 322.97 DistrictOats	950.25 29.70 1,278.11 2,446.00 2,412.99 3,147.40 23,155.48 40,993.05	0.01 	0.0% -0.1% 0.3% 0.0% 0.0% 0.0% 0.4% 0.8% 1.0% 7.2% 12.8%	27433 630,73 3,078,18 29,70 1,374,21 9,009,40 2,919,24 12,475,01 129,679,98	985.46 274.33 630.73 3,078.18 - 29.70 1,374.21 9,009.40 2,919.24 12,475.01 129,879.88	0,00 0,00 0,00 0,00 - - - 0,00 0,00 0,0	0.1% 0.0% 0.0% 0.2% 0.0% 0.0% 0.0% 0.1% 0.1% 0.7% 0.2% 1.0% 4.3% 10.2% 0.0%
314.99 Pepair & Meint-Other 315.19 Sales Taxon Purchaed 317.00 General Insurance 331.04 EIP Supplies 331.01 Airborne Air Freight 344.95 Sourily Services 345.10 Peplecements 345.10 Peplecements 345.13 Dikery Epense 345.99 Other Operating Ep 390.00 Administrative Expense Allocated Direct TOTAL APAMARK DIFECT 322.97 Dieri Code Allocated Direct	950.25 29.70 1,278.11 2,446.00 2,412.99 3,147.40 23,155.48	0.01 - - 0.00 - 0.01 0.01 0.02 0.13	0.0% -0.1% 0.0% 0.0% 0.0% 0.0% 0.4% 0.8% 1.0% 7.2% 12.8% 0.0%	274.33 630.73 3,078.18 - - 29.70 - 1,374.21 9,009.40 2,919.24 12,475.01 54,072.70	985.46 274.33 630.73 3,078.18 - - 29.70 1,374.21 9,009.40 2,919.24 12,475.01 54,072.70	0,00 0,00 0,00 0,00 - 0,00 - 0,00 0,01 0,00 0,02 0,07	0.1% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.1% 0.7% 0.2% 1.0% 4.3% 10.2% 0.0%
314.99 Pepair & Meint-Other 315.19 Sales Taxon Purchased 317.00 General Insurance 331.04 EDP Supplies 331.31 Altborne Air Freight 344.95 Security Services 345.13 Dalvery Expenses 345.29 Their Operating Exp 390.00 Administrative Expense TOTAL APMARK CIFECT 322.97 District Code Allocated Commissions	950.25 29.70 1.278.11 2.445.00 2.412.99 3.147.40 23.155.48 40.983.05 2.839.08	0.01 	0.0% -0.1% -0.3% -0.0% -	27433 83073 3,078.18 - 2970 137421 9,00940 2,91924 12,475.01 54,072.70 128,879,88	985.46 274.33 630.73 3,078.18 29.70 1374.21 9,009.40 2,919.24 12,475.01 54,072.70 129,879.88	0,00 0,00 0,00 0,00 - - - 0,00 0,00 0,0	0.1% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.1% 0.1
314.99 Pepair & Meint-Oher 315.19 Sales Taxon Purchased 317.00 General Insurance 331.04 EDP Supples 331.31 Airborne Air Freight 344.95 Security Services 345.10 Pepiscements 345.13 Delivery Expense 345.19 Other Operating Exp 390.00 Administrates Expense Allocated Dred TOTAL ANMARK CIPECT 322.97 Delivid Code Allocated Commissions TOTAL CLENT DIRECT	950.25 29.70 1.278.11 2.446.00 2.412.99 3,147.40 23,155.48 40,993.05 2,639.08	0.01 - - 0.00 - 0.01 0.01 0.02 0.13 0.23 - 0.02	0.0% -0.1% 0.0% 0.0% 0.0% 0.0% 0.4% 0.8% 1.0% 7.2% 12.8% 0.0%	27433 630,73 3,078,18 29,70 1,374,21 9,009,40 2,919,24 12,475,01 129,679,98	985.46 274.33 630.73 3,078.18 29.70 1.374.21 9,009.40 2,919.24 12,475.21 12,9379.89 10,729.91	0,00 0,00 0,00 0,00 0,00 0,00 0,00 0,0	0.1% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.1% 0.7% 0.2% 1.0% 1.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0
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314.99 Pepair & Meint-Other 315.19 Sales Taxon Purchased 317.00 General Insurance 331.04 EDP Supplies 331.31 Alrobran Air Freight 344.95 Security Services 345.10 Pephosments 345.10 Pephosments 345.13 Delvery Epenes 345.90 Other Operating Exp 390.00 Administrative Expense Allocated Direct TOTAL APMAIRK DIFECT 322.97 District Code Allocated Commissions TOTAL CLENT DIFECT TOTAL DIFFECT TOTAL DIFFECT COS 101.00 Management Fee	950.25 29.70 1.278.11 2.446.00 2.412.99 3.147.40 23.155.48 40.993.05 2.639.08 43,632.13 3.147.40	0.01 0.00 0.01 0.01 0.02 0.13 0.23 0.02 0.02 0.02	0.0% -0.1% 0.3% 0.0% 0.0% 0.0% 0.0% 0.4% 0.8% 0.8% 0.8% 0.8% 1.0% 1.0% 12.8% 0.0% 0.8% 13.6% 13.6%	27433 63073 3078.18 - - 2970 - 137421 900940 291924 1247501 5407270 1298798 1072901 140,000.89	985.46 274.33 630.73 3.078.18 	0,00 0,00 0,00 0,00 0,00 0,00 0,01 0,00 0,02 0,07 0,16 0,01 0,01 0,01 0,01 0,01 0,01 0,01	0.1% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%

1	Key Year	-to-Date S	tate						
		Productivity	Rnk	Food Cost	Rnk	DirectCost	Rnk	Return (\$) Rni	Priority
1 I	AMS	17.37	5	40.0%	5	10.8%	3	\$ (571.01) 4	3
	BMS	14.56	5	46.8%	6	13.6%	6	\$ (26,662.81) 5	1
l	CMS	16.52	4	32.6%	1.	12.3%	5	\$ 5,037.56 3	4
11	KMS	16.73	3	38.4%	2	10.2%	2	\$ 8,422.28 2	5
П	NMS	13.27	6	39.1%	3	10.9%	4	\$ (28,240.77) 6	2
1 1	RMS	19.31	1	39.3%	4	9.6%	1	\$ 19,402.12 1	8
1		18.74		39.1%		11.1%	-	\$ (22,612.63)	
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Montclair Elementary

04 - 08 Custodian's Week

Burger King Night and Spirit Shirt Day

National Library Week



Jim Stilwell, Food Service Director jdstilwell@mpsomaha.org

> All lunches include a choice of milk and selections from the fruit and vegetable cart

Monday

Tuesday

Wednesday

Thursdav

Friday

08 BREAKFAST

Cheese

04 BREAKFAST

Pancakes and Sausage Links 05 BREAKFAST Egg Sandwich

06 BREAKFAST Breakfast Sausage Pizza

07 BREAKFAST French Toast & Sausage Links

Omelet w/ Juice or Fruit w/ Juice or Fruit

w/ Juice or Fruit LUNCH

Tony's ™

Brand Pizza

LUNCH

w/ Juice or Fruit

Breaded Pork

Sandwich

LUNCH Beef & Bean **Burrito**

w/ Juice or Fruit

LUNCH

Cheesy **Bread**

LUNCH Italian

Lasagna Every Friday, each lunch is

served with a free snack



A student's favorite available Monday through Thursday .; CHICKEN **NUGGETS and BBQ Dipping Sauce**

Deli Sandwiches Entrée Salads

Deli Sandwiches Entrée Salads

Deli Sandwiches Entrée Salads Green Peas

Deli Sandwiches Entrée Salads

Glazed Carrots

Deli Sandwiches Entrée Salads

Tossed Salad Friday

Mixed Veggies Monday

Tater Tots Tuesday

Wednesday 13 BREAKFAST

Thursday

BREAKFAST

11 BREAKFAST Pancakes and Sausage Links

12 BREAKFAST Egg Sandwich Juice or Fruit

Breakfast Sausage Pizza

Juice or Fruit

14 BREAKFAST French Toast &

Sausage Links Juice or Fruit

LUNCH

Today's Feature. **Baked Pretzel** with Cheese

Deli Sandwiches

LUNCH

Juice or Fruit Turkey and

Cheese

Omelet

Today's Feature:

Noodles Every Friday, each lunch is

served with a free snack Deli Sandwiches

Entrée Salads

Green Beans

Juice or Fruit LUNCH

Chicken Patty

Sandwich .

Deli Sandwiches

Entrée Salads

Mixed Veggies

Today's Feature:

LUNCH Today's Feature:

Sloppy Joe Sandwich

Deli Sandwiches

Entrée Salads **Tater Tots**

Today's Feature: **Beef Hotdog**

on a Bun A student's favorite available Monday through Thursday

LUNCH

NACHO CHIPS and CHEESE SAUCE

Deli Sandwiches

Entrée Salads Entrée Salads Green Peas

Glazed Carrots



Expanded Breakfast

In addition to our featured breakfast entree, whole-grain cereals, bagels, pasteries, breakfast bars and muffins may be available. Selections and Availabity Change Daily





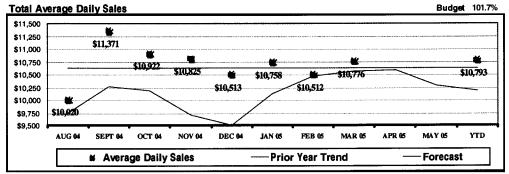
Available Everydayl Sandwiches and Salad

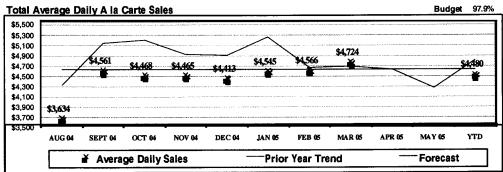
We are pleased to offer an assortment of entree salads and deli-style sandwiches. Protein and vegetarian options available. Selections and Availibity Change Daily



Middle School Summary

Summary





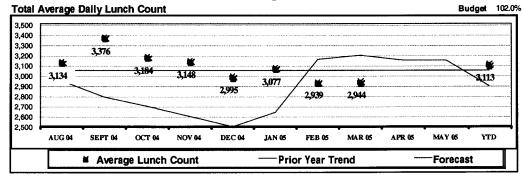
Total Pa	artic	cipa	tion _									
Current	AU 127.0		SEP 145.14%	OCT 139.68%	NOV 138.23%	DEC 134.29%	JAN 137.40%	FEB 134.55%	MAR 137.90%	APR 0.00%	MAY 0.00%	YTD 134.68%
PY Variance	;	3.66	14.80	10.38	14.98	13.23	8.49	2.51	4.76	0.00	0.00	5.66
Total A		_		ales per			IANI	FFR	MAD	A DD	MAY	VTD
Total A	vera	_	Daily S SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	YTD
	AL	_					JAN \$ 2.51	FEB \$ 2.45	MAR \$ 2.51	APR \$ -	MAY \$ -	YTD \$ 2.52

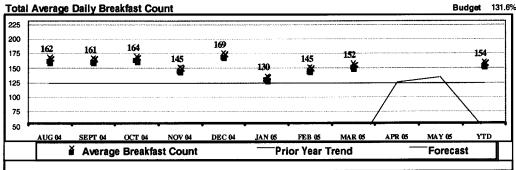
Discussion and Action Plan	Date	Impact (\$)

		L

Middle School Summary

Summary





	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	YTD
Current	73.24%	78.96%	74.42%	73.39%	69.82%	71.74%	68.53%	68.50%	0.00%	0.00%	72.63%
PY Variance	6.66	16.01	13.49	14.82	13.24	12.02	(2.56)	(3.40)	0.00	0.00	7.31
Breakfas	t Partic	ipation									
Breakfas	t Partic	ipation SEP	ОСТ	NOV	DEC	JAN	FEB	MAR	APR	MAY	YTD
Breakfas Current			OCT 3.83%	NOV 3.39%	DEC 3.95%	JAN 3.03%	FEB 3.39%	MAR 3.53%	APR 0.00%	MAY 0.00%	YTD 3.59%

Discussion and Action Plan	Date	Impact (\$)

Millard Public Schools High School Total

High School Total 3rd Quarter (minus March) Year-to-Date							
Breaklast Lunch	Equivalents	Hours	Productvity	Total Meal	Hours	Productivity	
- 73,228	155,561	9,040	25.31	932,735	39,916	23.37	
PROFIT / (LOSS)	,	Cents	Percent	552,155	Cents	Percent	
STATEMENT	\$	Per Meal	ofSales	\$	Per Meal	ofSales	
009.03 Catering Sales	673.08	0.00	0.1%	6,639.28	0.01	0.4%	
009.10 Vending Sales		•	0.0%	303.45	0.00	0.0%	
010.09 Breakfast Sales	1	•	0.0%	-	٠	0.0%	
010.13 Breakfast Ala Carte	53,041.20	0.23	11.7%	205,677.60	0.22	11.2%	
010.14 Breakfast Adult	510.05	0.00	0.1%	1,873.05	0.00	0.1%	
010.15 Lunch Sales	160,068.10	0.70	35.4%	648,689.25	0.70	35.4%	
010, 18 Lunch Ala Carte	201,230.75	0.88	44.5%	827,337.10	0.89	45.2%	
010.19 Lunch Adult	4,582.05	0.02	1.0%	19,060.00	0.02	1.0%	
TOTAL CASH SALE		1.84	92.8%	1,709,579.73	1.83	93.4%	
010.24 Fed Gov't Reimb - Brkf			0.0%	445 000 74		0.0%	
010.25 Fed Gov't Reimb - Lung	28,646.64	0.13	6.3%	115,836.74	0.12	6.3%	
010.27 State Gov't Reimb - Br		0.13	0.0%	445 000 74	0.12	0.0%	
Allocated Sales	S 28,646.64 3,816.46	0.02	6.3% 0.8%	115,836.74 5,201.91	0.12	6.3% 0.3%	
TOTAL SALES	452,568.33	1.98	100.0%	1,830,618.38	1.96	100.0%	
209.01 Meat, Poultry, Seafood	(1,886.60)	(0.01)	-0.4%	(1,084.21)	(0.00)	-0.1%	
209.02 Fruit and Vegetables	1,562.60	0.01	0.3%	15,195.02	0.02	0.8%	
209.03 Groceries	132,347.04	0.58	29.2%	498,528.07	0.53	27.2%	
209.04 Milk & Cream	26,043.21	0.11	5.8%	101,976.95	0.11	5.6%	
209.05 Baked Goods	4,898.32	0.02	1.1%	19,256.60	0.02	1.1%	
209.07 Beverages	45,947.01	0.20	10.2%	162,418.15	0.17	8.9%	
209.10 Vending Product	11,944.27	0.05	2.6%	26,559.85	0.03	1.5%	
209.99 Other Merchandise	713.83	0.00	0.2%	6,387.48	0.01	0.3%	
Allocated Food Cos	(67.04)	(0.00)	0.0%	1,947.81	0.00	0.1%	
TOTAL FOOD COST	221,502.64	0.97	48.9%	831,185.72	0.89	45.4%	
301.00 Salaries & Wages		-	0.0%			0.0%	
302.00 Payroll Adjustments			0.0%		-	0.0%	
303.05 Paid Vacation & Hol			0.0%	-	-	0.0%	
304.00 Payroll Taxes			0.0%	-		0.0%	
305.00 Other Payroll Costs			0.0%	-		0.0%	
Allocated Aramark Labo	10,175,25	0.04	2.2%	39,924.12	0.04	2.2%	
TOTAL ARAMARK LABO		0.04	2.2%	39,924.12	0.04	2.2%	
302.15 Client Labor Allocated Client Labo	122,250.82	0.53	27.0%	530,563.90	0.57	29.0%	
TOTAL CLIENT LABO	7,486.53	0.03	1.7% 28.7%	38,598.01 569,161.91	0.61	2.1% 31.1%	
TOTAL LABOR COST		0.61	30.9%	609,086.03	0.65	33.3%	
312.00 Paper and Plastics	11.341.33	0.06	2.5%	45,570.22	0.05	2.5%	
313.11 Waste Removal	32.50	0.00	0.0%	217.50	0.00	0.0%	
314.22 Equipment Repairs	3£.30		0.0%	727.70	0.00	0.0%	
314.99 Repair & Maint - Other			0.0%	444.68	0.00	0.0%	
315.19 Sales Tax on Purchase	1,125.72	0.00	0.2%	3,501.43	0.00	0.2%	
317.00 General Insurance	.,	-	0.0%	-,5010		0.0%	
331.04 EDP Supplies	-	-	0.0%		-	0.0%	
331.31 Airborne Air Freight	9.90	0.00	0.0%	9.90	0.00	0.0%	
344.95 Security Services			0.0%			0.0%	
345.10 Replacements	367.56	0.00	0.1%	711.48	0.00	0.0%	
345.13 Delivery Expense	1,900.80	0.01	0.4%	7,369.75	0.01	0.4%	
345.99 Other Operating Exp	-	-	0.0%			0.0%	
390.00 Administrative Expense	3,868.53	0.02	0.9%	15,745.30	0.02	0.9%	
Allocated Direc	32,548,32	0.14	7.2%	76,553.38	0.08	4.2%	
TOTAL ARAMARK DIREC	T 51,194.66	0.22	11.3%	150,851,34	0.16	8.2%	
322.97 District Costs		•	0.0%			0.0%	
Altocated District Dire		0.02	0.8%	15,425.98	0.02	0.8%	
Allocated Commission	37,777.74	0.17	8.3%	113,333.24	0.12	6.2%	
TOTAL CLIENT DIRECT	41,480.04	0.18	9.2%	128,759,22	0.14	7.0%	
TOTAL DIRECT COST	92,674.70	0.41	20.5%	279,610.58	0.30	15.3%	
101.00 Management Fee	3,868.53	0.02 2.00	0.9%	15,745.30	0.02	0.9% 94.8%	
TOTAL PROGRAM COST CURRENT PERIOD	457,957.47	200	(01.2%	1,735,627.60	1.86	24.0%	
(SUBSIDY) / REFUND	(5,389.14)	/C 000	-1.2%	94,990.78	A 46	5.2%	
(OUDDIDT) I METURD	(4,400.14)	(0.02)	-1.4%	,u/0	0.10	32.0	

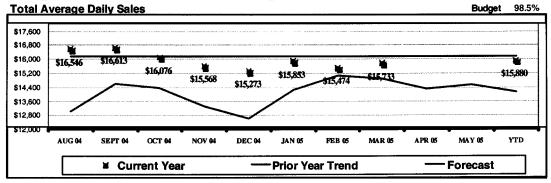
Key Yea	r-to-Date St	ate	1						
	Productivity R	ìnk	Food Cost	Ank	Direct Cost	Pink	Return (\$)	Rnk	Priority
NHS	26.31	1	45.4%	2	14.5%	1	\$ 62,108.62	1	3
SHS	19.87	3	46.3%	3	16.5%	3	\$ (10,588.51)	3	1
WHS	23.88	2	44.7%	1	15.1%	2	\$ 43,470.68	2	2
	23.37		45.4%		15.3%		\$ 94,990.78		

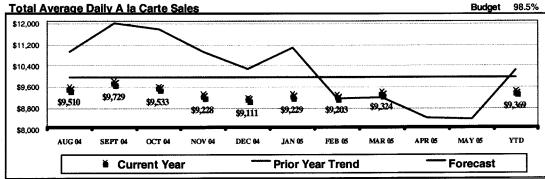
ACTION PLAN:	
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High School Summary

Sales Summary





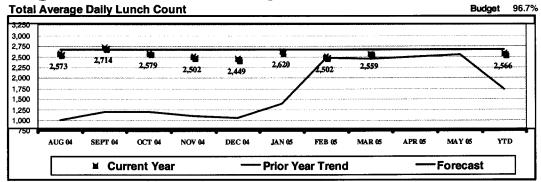
Total P	articipa	atior	_								
	AUG	SEP	ОСТ	NOV	DEC	JAN	FEB	MAR	APR	MAY	YTD
Current	143.55%	142.86%	138.99%	135.16%	132.99%	137.28%	136.83%	139.73%	0.00%	0.00%	138.26%
PY Variance	13.59	(2.30)	(3.71)	2.49	7.16	(3.29)	(4.26)	(1.02)	0.00	0.00	1.43

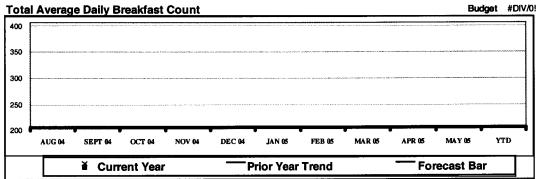
Total Average Daily Sales per Student MAY YTD AUG SEP OCT NOV JAN FEB MAR APR Current \$ 2.80 \$ 2.81 \$ 2.73 \$ 2.65 \$ 2.60 \$ 2.70 \$ 2.67 \$ 2.73 \$ \$ 2.71 0.00 0.19 0.00 0.23 0.19 0.29 0.35 0.16 (0.03)0.05 PY Variance 0.51

Discussion and Action Plan	Date	Impact (\$)

High School Summary

Meal Summary





Lunch Participatior											
Current	AUG 43.56%	SEP 45.95%	OCT 43.73%	NOV 42.52%	DEC 41.69%	JAN 44.61%	FEB 43.26%	MAR 44.35%	APR 0.00%	MAY 0.00%	YTD 43.77%
PY Variance	26.13	24.89	22.78	23.27	22.91	19.90	(1.44)	0.41	0.00	0.00	13.35

Breakfast Participation NOV DEC JAN FEB MAR APR MAY YTD AUG SEP OCT 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% Current 0.00% 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 PY Variance

Discussion and Action Plan	Date	Impact (\$)
<u> </u>	 	

Dr. Ken Fossen

Associate Superintendent for Business Affairs Millard Public Schools 5606 South 147 Street Omaha, NE 68137

Dear Dr. Fossen.

Thank you for the opportunity to respond to the recommendations of the Special Board Committee on Food Service prior to a scheduled Board vote. Below summarizes my thoughts on their recommendations.

As a whole, I think they did a very good job. It is a proactive response to childhood obesity and foreseeable legislation that would eventually require these changes. It also sets a model for other Districts to follow. Any District concerned about students eating well -based meals need only look to Millard for guidance. It fits well within the District's overall goal of World-Class.

Board Ad Hoc Committee Recommendation s

Elementary

- All elementary schools will continue to utilize the self -service fruit and vegetable
 carts. Students will be allowed to go back to the carts for additional items.
 The ability to allow students to choose their own fruit and vegetables will i ncrease the cost of
 sales (food and direct). It may also slow the lines until the students and the building's staff
 become accustomed to the change.
- 2. Students will be allowed to purchase a second entree item at a reduced cost. Currently the POS system is s et-up for a one-item scan. This is the simplest setting engineered for a quick tabulation of just a meal (or a second meal). With a la carte options now available for the elementary students, the process of tabulating meal and any subsequent a la carte sales will result in additional steps for the cashier. It is to be expected that the time per student may increase as much as 3 seconds. We would market these double entrée meals as Maxx -ItTM meals. I would like clarification as to whether or not this allows the sale of other a la carte items (within the 30% rule and only if they purchased a meal). As we have talked, Millard is the only District for which I have worked where there is no snack a la carte program in place for the elementaries. We are mis sing sales opportunities and this would help those students/families who feel a "dessert" item is appropriate at every meal.

Regarding the "Central Middle School Model", o ur working definition contains four main aspects:

 The production system is fundament ally changed. The idea that certain entrees be only being comboed with certain side items is replaced with a system that allows all entrees to be comboed with all – including an expanded selection of - side items. This encourages student satisfaction with a meal program, but adds slightly to the food cost

- of the building. The student is freer to choose side items (increased satisfaction) and subsequently chooses all their side items (increased cost).
- These changes were born from the second aspect of the M odel. At CMS, the Principal insists that the students purchase a meal before they are allowed to purchase a la carte snack items. We created the first aspect to make this requirement "more tolerable".
- Thirdly, all snack a la carte items must have no more than 30% of their calories derived from fat.
- 4. The environment (including merchandising and marketing) was changed to incorporate the school's mascot and colors. CMS was vandalized during November 2004. We had to redo the decor anyway. Using the CMS's ex isting themes, we hoped to return the ownership of the cafeteria from the vandals and back to CMS's students.

Middle School

 The Central Middle School pilot that allows choices in packaging a reimbursable meal will be utilized in all middle schools.

Using the definition above, I would ask for clarification that only #1 is to be applied to the remaining Middle Schools. This would require an equipment investment of around \$5,000 per building. NMS will need more while the others slightly less. If #2 is to be required, expect a level of student upheaval. See my notes regarding #3 below in General Recommendations.

2. Students will be allowed to purchase a second entree item at a reduced cost. There won't be a problem with this one – they are already available. Foodservice and the Business Office can work out the formula.

High School

 High schools will utilize the options in the Central Middle School pilot that allows for choices in packaging a reimbursable meal.

See my notes regarding this recommendation under the Middle Schools. The differences being the equipment investment could be as high as \$15,000 at WHS and NHS. I think SHS will be ok. As far as #2 goes, it would be nearly impossible to successfully implement. First of all, the students would simply boycott the program. Secondly, measures would have to be put in place to determine whether or not a student in the c -store had purchased a meal.

Students who purchase a reimbursable meal will be allowed options to purchase some a la carte items at a reduc ed price.

Again, there won't be a problem with this one - they are already available.

General Recommendations

 Beginning with the 2005 -2006 school year, all snacks in the high school convenience stores and all snack vending machines will have no more than 30% of calories derived from fat.

I'm assuming that the committee also meant to include the Middle Schools in this recommendation. If not, I question the logic of recommending this rule for the High Schools and not the Middle Schools. When I heard of the recommendation, I walked through the c -store at SHS and realized that we were going to have to switch out nearly 80% of the snack products. We should expect some resistance and a decrease in a la carte sales. A la carte sales in the secondaries account for 31% of the department's total sales. Although, over time these sales will come back, but the short-term (2-4 years) effect of this recommendation is a decrease in revenue.

2. The food service program should become self sufficient over time and cover all direct and indirect costs for the program.

I have included a spreadsheet for playing "what -if" scenarios regarding this request.

In summary, the above changes will require one -time capital investments. It would also require a continued tolerance for increased costs associated with the meals. We should expect lower sales as a result of the increased nutritional value of the a la carte program.

Please let me know if I can help you in any other way. As always, your support of ARAMARK and Millard Food S ervice is greatly appreciated.

Jim Stilwell ARAMARK Millard Public Schools

Dear Montclair Elementary Parents,

Beginning on April 4 th, Millard Food Service will be expanding its services at your child(ren)'s school. This is an elementary pilot project that will be unique and only available to Montclair Elementary School. The etest period will run until the end of the school year. What we learn during this testing period will help determine how our service looks and what we offer in all elementary buildings next school year.

A similar process proved successful at Central Midd le School. CMS was chosen as pilot for improvements at the secondary level. Those successful improvements are now going to be implemented in all Middle Schools next year.

We hope you view these improvements favorably. They came from the requests we received at PTO meetings and other communication with elementary parents. Afterward, we will offer you the ability to fill out a survey and report back to us on what you liked about the changes and what you did not.

The table below summaries the major improve ments that we will be offering only to Montclair Elementary for the remainder of the year:

Improvements	Reasoning and Evaluation
Students will no longer be required to sign-up for their lunch choice in the morning	 Children are no different from adults. It is difficult to determine what you might be hungry for prior to the meal period. Many elementary buildings bring classes down to the cafeteria in the order of what entrée they chose for lunch. This doesn't ideally allow the students to sit with whomever they wish. Food service has always had to make additional entrées anyway to cover the students that miss the sign -up period or change their minds before lunch. Although methods have been put into place at Montclair and other elementary buildings to help monitor student choices, food service feels that the time spent by teachers and the Montclair staff administering this process would be better spent in other endeavors. Evaluation: Were there run -outs of particular items? Did cost of operations increase?

Improvements	Reasoning and Evaluation
2. A variety of entrée salads and deli sandwiches are available everyday. Choices of Ham, Turkey, Chicken and Vegetarian Chef Salads along with Ham, Turkey, Deli, Cheese and PB&J Sandwiches may be available. Options are to be based upon availability and student desires.	Our ultimate goal is to continually increase student satisfaction with our meals. By offering a variety of sandwiches and a variety of entrée sandwiches, we will better serve the particular tastes of the students. We will better be able to me et the requests of students with special dietary needs (i.e. vegetarian and religious specific). Evaluation: Were there run -outs of particular items? Was there enough demand to justify all the choices? Did cost of operations increase?
3. One daily option will run Monday through Thursday.	In a multi-entrée menu, it is difficult at best to determine the right mix of options for students. Many times their two favorites are being offered on the same day. Consequently, we receive suggestions to rearrange the menu mix. Now, we have made the top requested items available for an extended time period. Evaluation: Were there run -outs of particular items? Did the students consistently only select the repeated entrée?
4. A la Carte selections are now available. See "A la Carte Guidelines and Parental Request Form" on the next page.	District-wide, we serve quite a few "double lunches". Before now, the only way to add items to the lunch was to purchase a complete second lunch. We have noticed that what most of the students really wanted was only a second entrée. We now have extra entrées available at a reduced cost so that families do not have to purchase a complete second meal. We have also received feedback from families requesting a daily dessert or "snack" type item to be available to their son/daughter. We will offer this service Monday through Thursday. For all students, we will provide this snack free of charge every Friday. All snacks will meet the same strict nutritional requirements for fat content as our lunches do. Evaluation: Did we adequately administer parental request for a la carte purchases? Was there enough demand to justify the a la carte offerings?
5. Improved monthly menu available with hot breakfast option everyday.	We hope to offer a convenient m enu in a monthly format. To help with mid-morning hunger and thus lowering trips to the nurse's office, we hope to encourage stronger participation in the school breakfast program. Evaluation: Did participation in breakfast increase? Did cost of operations increase?

After careful consideration, we have determined that the a la carte options will only apply to grades 1 -5. We will also require kindergarten and preschool

students to sign -up for lunch in the mornings. <u>At this point, there will be no change in the preschool and kindergarten procedures</u>.

Next Friday, you will receive the new menu for April. The food service program will be administering the program changes. If you have any questions, please do not call the Principal's office. Feel free to c ontact me directly with any questions regarding the upcoming changes in Montclair's food service program.

As always, your support of Millard Public Schools is greatly appreciated.

Sincerely, Jim Stilwell, Food Service Director 402-691-1435 jdstilwell@mps omaha.org

Elementary A la Carte Guidelines

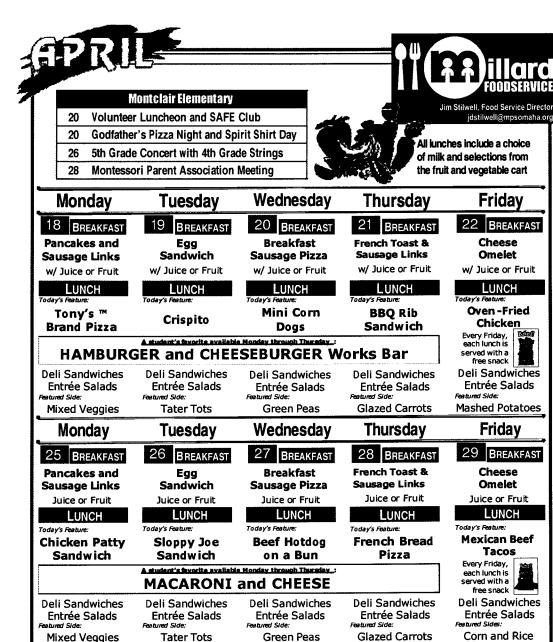
Important information for parents at Montclair Elementary School Beginning April 4 $^{\rm th}$, we will begin offering a la carte options in addition to the typical school lunch. The prices are as follows:

Second Entree \$.90 Second Complete Lunch \$1.60 Snack Items* \$.50 Milk \$.25

*A complete listing of snack type items will be available next week. However, all snacks will conform to the same nutritional requirements in regards to fat content as do our lunches.

- With the exception of milk, no student will be able to purchase a la carte items without first purchasing a meal.
- · Extra fruits and vegetables will remain free of charge on our fruit and vegetable cart.
- Any parent who wishes to block their child from making a la carte purchases may do so by either of the following:
 - 1. Email the student's and teacher's name to klsix@mpsomaha.org
 - 2. Phone the information to the foodservice office at 691 -1435

We will update all ex clusions every Friday. <u>If a student makes a purchase against the wishes of their parent, their account will be credited the purchase</u>.





Expanded Breakfast Options Available

In addition to our featured breakfast entree, whole-grain cereals, bagels, pasteries, breakfast bars and muffins may be available. Selections and Availably Change Daily





Available Everyday! Sandwiches and Salad

We are pleased to offer an assortment of entree salads and deli-style sandwiches. Protein and vegetarian options available.

Selections and Availibity Change Daily

* ARAMARK

AGENDA SUMMARY SHEET

AGENDA ITEM: Quarterly Construction Report

MEETING DATE: April 4, 2005

DEPARTMENT: General Administration

TITLE & BRIEF

DESCRIPTION: Quarterly Construction Report - A report of the on-going progress

on significant construction projects (other than bond issue projects) in the District.

ACTION DESIRED: Approval ____ Discussion ____ Information Only _x

BACKGROUND: n/a

OPTIONS AND

ALTERNATIVES: n/a

RECOMMENDATION: n/a

STRATEGIC PLAN **REFERENCE:** n/a

IMPLICATIONS OF

ADOPTION/REJECTION: n/a

TIMELINE: n/a

RESPONSIBLE PERSON: Ken Fossen, Associate Superintendent (General

Administration) and Ed Rockwell (Gen. Mgr. for Support Services)

SUPERINTENDENT'S
APPROVAL: Keith Sub-

Millard Public Schools Project Management Construction Report to the Board of Education

Board meeting date: April 4, 2005 For quarter ending: March 31, 2005

192nd & Chandler Street Project Manager: Ed Rockwell Location: Reeder Elementary Bid award: \$6,051,800 Project Title: Architect / Engineer: **Schemmer Associates** Change Orders: 2 \$83,015 (1.3%) **Hawkins Construction** General Contractor: Amended Contract: \$6,134,815

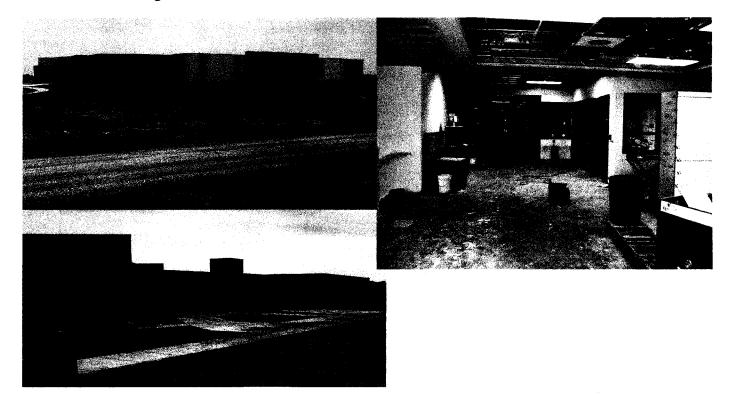
Description of work:

Using a site-adapted model of the Rohwer / Wheeler design, the new elementary building is being built to accommodate growth in the southwest portion of the district. Of the total change order amount, two issues make up 84%, or \$69,732: 1) The drive extension to the west, required to meet the developer's revised street layout, and 2) A Sarpy County code requirement for special glass at the corridors. The remainder, are various code and owner-initiated issues.

Status of progress:

An outstanding team effort was established very early and continues to contribute to the success of this project. The contract specified a 60-week construction schedule. At 39 weeks (65% of schedule), the project is 93% completed. The quality of completed work to date is outstanding. Target date for completion / owner occupancy is May 2nd, contract completion date is July 22nd. Current status:

- Building exterior 98%
- Paving 82%
- Electrical / Mechanical / Plumbing systems (overall) 93%
- Painting / Wall Covering 76%
- Cabinetry 80%
- Floor coverings 50%



2005 Capital Improvement Projects

Status 3-31-05

We have solicited and awarded proposals for architectural, engineering, survey, geo-technical, commissioning and construction testing services for the group of projects below, presented to the board on December 6, 2005. Architects and engineers are currently designing and bidding the projects. The current status of each of the projects is listed below:

Location	Architect or Engineer	Description	Bids Due	Seek Board Approval
Abbott	LRA	Paving replacement & improvements	April 7	April 11
Ackerman	E&A	Paving replacement & improvements	April 7	April 11
Harvey Oaks	DLR	Paving replacement & improvements	March 24	April 4
Hitchcock	DLR	Paving replacement & improvements	March 24	April 4
Norris	TSA	Paving replacement & improvements	April 7	April 11
Central Middle	BCDM	Retaining wall, grading, fence at east parking	May 4	May 16
Russell Middle	ВСОМ	Remove resilient and re-condition surface at track	May 4	May 16
West High	BCDM	Replace resilient surface and re-stripe track	May 4	May 16
North Middle	BCDM	Re-roof Phase III of III	March 9	April 4
Sandoz	BCDM	Re-roof Phase II of II	March 9	April 4
Central Middle	BCDM	Re-roof Phase I	March 9	April 4
Cottonwood	TSA	Replace hollow-metal door and/or window frames	April 6	April 11
Holling Heights	TSA	Replace hollow-metal door and/or window frames	April 6	April 11
Neihardt	TSA	Replace hollow-metal door and/or window frames	April 6	April 11
Norris	TSA	Replace hollow-metal door and/or window frames	April 6	April 11
North Middle	TSA	Replace hollow-metal door and/or window frames	April 6	April 11
South High	TSA	Replace hollow-metal door and/or window frames	April 6	April 11
Rockwell	Morrissey Mech	HVAC system replacements & improvements	May 4	May 16

AGENDA SUMMARY SHEET

Parent Surveys, Spring 2005

Planning, Evaluation & Information Services

4/4/05

AGENDA ITEM:

Meeting Date:

Department:

Title and Brief

Description:	Each year we distribute an Effective Schools survey to a random sample of parents. We sent 3,175 surveys this year (to approximately 20% of the population). There were 1,295 returns, for an overall return rate of 41%. The return rate for elementary parents was 44% and the number of secondary was 38%.
Action Desired:	Approval Discussion _x_ Information Only
Background:	The parent survey is a part of the Effective School battery that is administered to parents, teachers, support staff, and students (students in grades 5-12). The percent of parents giving an overall grade of A or B remains very high – 92.2%.
Options/Alternatives	
Considered:	N.A.
Recommendations:	Use item-level results and the overall results for school- level and district-level planning. Past analyses have shown that the "grade" given by parents is a significant predictor of school achievement.
Strategic Plan	
Reference:	Strategic objectives.
Implications of Adoption/Rejection:	N.A.
Timeline:	Begin using results immediately in planning.
Responsible Persons:	John Crawford
Superintendent's Signa	5
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Elementary Parent Climate Survey Spring 2005

My child is treated with respect at school.

		Frequency	Percent	Valid Percent	Cumulative Percent
Valid	Almost All of the Time	488	75.0	75.1	75.1
	A Majority of the Time	147	22.6	22.6	97.7
	Some of the Time	15	2.3	2.3	100.0
	Total	650	99.8	100.0	
Missing	System	1	.2		
Total		651	100.0		

My child likes his or her school.

		Frequency	Percent	Valid Percent	Cumulative Percent
Valid	Almost All of the Time	487	74.8	74.8	74.8
l	A Majority of the Time	147	22.6	22.6	97.4
	Some of the Time	13	2.0	2.0	99.4
	Almost Never	4	.6	.6	100.0
	Total	651	100.0	100.0	

The students at my child's school care about each other.

		Frequency	Percent	Valid Percent	Cumulative Percent
Valid	Almost All of the Time	253	38.9	39.0	39.0
1	A Majority of the Time	333	51.2	51.4	90.4
1	Some of the Time	62	9.5	9.6	100.0
1	Total	648	99.5	100.0	
Missing	System	3	.5	:	
Total		651	100.0		

Students at my child's school respect each others property.

		Frequency	Percent	Valid Percent	Cumulative Percent
Valid	Almost All of the Time	263	40.4	40.6	40.6
	A Majority of the Time	331	50.8	51.1	91.7
	Some of the Time	52	8.0	8.0	99.7
	Almost Never	2	.3	.3	100.0
	Total	648	99.5	100.0	
Missing	System	3	.5		
Total		651	100.0		

My child is safe at school.

		Frequency	Percent	Valid Percent	Cumulative Percent
Valid	Almost All of the Time	525	80.6	80.9	80.9
	A Majority of the Time	114	17.5	17.6	98.5
ł	Some of the Time	10	1.5	1.5	100.0
	Total	649	99.7	100.0	
Missing	System	2	.3		
Total		651	100.0		:

I agree with the school rules.

		Frequency	Percent	Valid Percent	Cumulative Percent
Valid	Almost All of the Time	472	72.5	72.7	72.7
	A Majority of the Time	158	24.3	24.3	97.1
	Some of the Time	17	2.6	2.6	99.7
	Almost Never	2	.3	.3	100.0
	Total	649	99.7	100.0	
Missing	System	2	.3		
Total		651	100.0		

My child is safe on the way to and from school.

		Frequency	Percent	Valid Percent	Cumulative Percent
Valid	Almost All of the Time	501	77.0	77.7	77.7
	A Majority of the Time	124	19.0	19.2	96.9
	Some of the Time	16	2.5	2.5	99.4
	Almost Never	4	.6	.6	100.0
	Total	645	99.1	100.0	
Missing	System	6	.9		
Total		651	100.0		

The rules are followed by the students at this school.

		Frequency	Percent	Valid Percent	Cumulative Percent
Valid	Almost All of the Time	294	45.2	45.2	45.2
	A Majority of the Time	331	50.8	50.9	96.2
ı	Some of the Time	25	3.8	3.8	100.0
	Total	650	99.8	100.0	
Missing	System	1	<i>.</i> 2		
Total	- · · · · · · · · · · · · · · · · · · ·	651	100.0		

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This school is concerned with safety.

		Frequency	Percent	Valid Percent	Cumulative Percent
Valid	Almost All of the Time	533	81.9	82.1	82.1
	A Majority of the Time	99	15.2	15.3	97.4
	Some of the Time	13	2.0	2.0	99.4
	Almost Never	4	.6	.6	100.0
	Total	649	99.7	100.0	
Missing	System	2	.3		
Total		651	100.0		

My child understands the consequences of his or her actions.

		Frequency	Percent	Valid Percent	Cumulative Percent
Valid	Almost All of the Time	469	72.0	72.3	72.3
	A Majority of the Time	165	25.3	25.4	97.7
	Some of the Time	15	2.3	2.3	100.0
	Total	649	99.7	100.0	
Missing	System	2	.3		
Total	-	651	100.0		

Teachers do a good job of preventing students from misbehaving.

		Frequency	Percent	Valid Percent	Cumulative Percent
Valid	Almost All of the Time	364	55.9	56.4	56.4
	A Majority of the Time	249	38.2	38.6	95.0
	Some of the Time	31	4.8	4.8	99.8
	Almost Never	1	.2	.2	100.0
	Total	645	99.1	100.0	
Missing	System	6	.9		
Total		651	100.0		

There are fights at my child's school.

		Frequency	Percent	Valid Percent	Cumulative Percent
Valid	Almost Never	516	79.3	81.4	81.4
	Some of the Time	94	14.4	14.8	96.2
	A Majority of the Time	12	1.8	1.9	98.1
	Almost all of the Time	12	1.8	1.9	100.0
	Total	634	97.4	100.0	
Missing	System	17	2.6		
Total		651	100.0		

Teachers are fair when dealing with students who misbehave.

		Frequency	Percent	Valid Percent	Cumulative Percent
Valid	Almost All of the Time	347	53.3	54.4	54.4
	A Majority of the Time	242	37.2	37.9	92.3
	Some of the Time	47	7.2	7.4	99.7
	Almost Never	2	.3	.3	100.0
Ī	Total	638	98.0	100.0	
Missing	System	13	2.0		
Total		651	100.0		

The work assigned to my child challenges him or her.

		Frequency	Percent	Valid Percent	Cumulative Percent
Valid	Almost All of the Time	333	51.2	51.2	51.2
	A Majority of the Time	251	38.6	38.6	89.8
	Some of the Time	62	9.5	9.5	99.4
	Almost Never	4	.6	.6	100.0
	Total	650	99.8	100.0	
Missing	System	1	.2		
Total		651	100.0		

I feel that my child is learning from his or her teacher.

		Frequency	Percent	Valid Percent	Cumulative Percent
Valid	Almost All of the Time	475	73.0	73.4	73.4
	A Majority of the Time	144	22.1	22.3	95.7
	Some of the Time	23	3.5	3.6	99.2
	Almost Never	5	.8	.8	100.0
	Total	647	99.4	100.0	
Missing	System	4	.6		
Total		651	100.0		

If my child needs extra help, it is offered at this school.

		Frequency	Percent	Valid Percent	Cumulative Percent
Valid	Almost All of the Time	422	64.8	65.6	65.6
	A Majority of the Time	165	25.3	25.7	91.3
	Some of the Time	49	7.5	7.6	98.9
	Almost Never	7	1.1	1.1	100.0
	Total	643	98.8	100.0	
Missing	System	8	1.2		
Total		651	100.0		

There is sufficient focus on academics in my child's school.

		Frequency	Percent	Valid Percent	Cumulative Percent
Valid	Almost All of the Time	494	75.9	76.2	76.2
	A Majority of the Time	135	20.7	20.8	97.1
	Some of the Time	14	2.2	2.2	99.2
	Almost Never	5	.8	.8	100.0
	Total	648	99.5	100.0	
Missing	System	3	.5		
Total		651	100.0		

What my child is learning in school is important.

		Frequency	Percent	Valid Percent	Cumulative Percent
Valid	Almost All of the Time	514	79.0	79.4	79.4
	A Majority of the Time	119	18.3	18.4	97.8
	Some of the Time	12	1.8	1.9	99.7
	Almost Never	2	.3	.3	100.0
	Total	647	99.4	100.0	
Missing	System	4	.6		
Total		651	100.0		

I am satisfied with the curriculum at my child's school.

		Frequency	Percent	Valid Percent	Cumulative Percent
Valid	Almost All of the Time	425	65.3	65.6	65.6
	A Majority of the Time	193	29.6	29.8	95.4
	Some of the Time	24	3.7	3.7	99.1
	Almost Never	6	.9	.9	100.0
	Total	648	99.5	100.0	
Missing	System	3	.5		
Total		651	100.0		

School is preparing my child to be successful in life.

		Frequency	Percent	Valid Percent	Cumulative Percent
Valid	Almost All of the Time	447	68.7	69.3	69.3
İ	A Majority of the Time	175	26.9	27.1	96.4
	Some of the Time	20	3.1	3.1	99.5
	Almost Never	3	.5	.5	100.0
	Total	645	99.1	100.0	
Missing	System	6	.9		
Total		651	100.0		

I am satisfied with the instruction at my child's school.

		Frequency	Percent	Valid Percent	Cumulative Percent
Valid	Almost All of the Time	430	66.1	66.8	66.8
ŀ	A Majority of the Time	173	26.6	26.9	93.6
	Some of the Time	36	5.5	5.6	99.2
	Almost Never	5	.8	.8	100.0
	Total	644	98.9	100.0	
Missing	System	7	1.1		
Total		651	100.0	,	

Teachers inform me of my child's progress in class.

		Frequency	Percent	Valid Percent	Cumulative Percent
Valid	Almost All of the Time	453	69.6	70.3	70.3
	A Majority of the Time	150	23.0	23.3	93.6
	Some of the Time	32	4.9	5.0	98.6
	Almost Never	9	1.4	1.4	100.0
	Total	644	98.9	100.0	
Missing	System	7	1.1		
Total		651	100.0		

If I have questions, the staff at this school will answer them.

		Frequency	Percent	Valid Percent	Cumulative Percent
Valid	Almost All of the Time	530	81.4	81.8	81.8
	A Majority of the Time	102	15.7	15.7	97.5
	Some of the Time	14	2.2	2.2	99.7
	Almost Never	2	.3	.3	100.0
	Total	648	99.5	100.0	
Missing	System	3	.5		
Total		651	100.0		

Staff at the school keep me well informed.

		Frequency	Percent	Valid Percent	Cumulative Percent
Valid	Almost All of the Time	410	63.0	63.3	63.3
	A Majority of the Time	190	29.2	29.3	92.6
	Some of the Time	40	6.1	6.2	98.8
1	Almost Never	8	1.2	1.2	100.0
	Total	648	99.5	100.0	
Missing	System	3	.5		
Total		651	100.0		

I am provided opportunities to become involved in the school.

		Frequency	Percent	Valid Percent	Cumulative Percent
Valid	Almost All of the Time	515	79.1	79.4	79.4
	A Majority of the Time	104	16.0	16.0	95.4
	Some of the Time	27	4.1	4.2	99.5
	Almost Never	3	.5	.5	100.0
	Total	649	99.7	100.0	
Missing	System	2	.3		
Total		651	100.0		

I think parent/teacher conferences are important.

,		Frequency	Percent	Valid Percent	Cumulative Percent
Valid	Almost All of the Time	603	92.6	93.3	93.3
	A Majority of the Time	34	5.2	5.3	98.6
	Some of the Time	8	1.2	1.2	99.8
	Almost Never	1	.2	.2	100.0
	Total	646	99.2	100.0	
Missing	System	5	.8		-
Total		651	100.0		

If my child is having problems I can talk to his or her teacher.

		Frequency	Percent	Valid Percent	Cumulative Percent
Valid	Almost All of the Time	568	87.3	87.7	87.7
	A Majority of the Time	63	9.7	9.7	97.4
l	Some of the Time	16	2.5	2.5	99.8
İ	Almost Never	1	.2	.2	100.0
	Total	648	99.5	100.0	
Missing	System	3	.5		
Total		651	100.0		

Teachers at this school want the school to be the best.

		Frequency	Percent	Valid Percent	Cumulative Percent
Valid	Almost All of the Time	506	77.7	78.3	78.3
	A Majority of the Time	133	20.4	20.6	98.9
	Some of the Time	6	.9	.9	99.8
}	Almost Never	1	.2	.2	100.0
	Total	646	99.2	100.0	
Missing	System	5	.8		
Total		651	100.0		

The principal does a good job.

		Frequency	Percent	Valid Percent	Cumulative Percent
Valid	Almost All of the Time	477	73.3	74.0	74.0
	A Majority of the Time	137	21.0	21.2	95.2
	Some of the Time	25	3.8	3.9	99.1
	Almost Never	6	.9	.9	100.0
	Total	645	99.1	100.0	
Missing	System	6	.9		
Total		651	100.0		

When I have concerns about my child, I can get them resolved.

		Frequency	Percent	Valid Percent	Cumulative Percent
Valid	Almost All of the Time	465	71.4	72.1	72.1
	A Majority of the Time	142	21.8	22.0	94.1
	Some of the Time	31	4.8	4.8	98.9
	Almost Never	7	1.1	1.1	100.0
	Total	645	99.1	100.0	
Missing	System	6	.9		
Total		651	100.0		

The principal cares about the school.

		Frequency	Percent	Valid Percent	Cumulative Percent
Valid	Almost All of the Time	546	83.9	84.5	84.5
	A Majority of the Time	80	12.3	12.4	96.9
	Some of the Time	16	2.5	2.5	99.4
	Almost Never	4	.6	.6	100.0
	Total	646	99.2	100.0	
Missing	System	5	.8		
Total		651	100.0		

I can talk with the principal when I have suggestions, questions or concerns.

		Frequency	Percent	Valid Percent	Cumulative Percent
Valid	Almost All of the Time	471	72.4	73.3	73.3
	A Majority of the Time	121	18.6	18.8	92.1
	Some of the Time	36	5.5	5.6	97.7
	Almost Never	15	2.3	2.3	100.0
	Total	643	98.8	100.0	
Missing	System	8	1.2		
Total		651	100.0		

I would like to see stricter rules at my child's school.

		Frequency	Percent	Valid Percent	Cumulative Percent
Valid	No	550	84.5	86.3	86.3
	Yes	87	13.4	13.7	100.0
	Total	637	97.8	100.0	
Missing	System	14	2.2		
Total		651	100.0		

My child reads well for the grade he or she is in.

		Frequency	Percent	Valid Percent	Cumulative Percent
Valid	Yes	563	86.5	86.9	86.9
	No	85	13.1	13.1	100.0
	Total	648	99.5	100.0	
Missing	System	3	.5		
Total		651	100.0		

My child does math problems well for the grade he or she is in.

		Frequency	Percent	Valid Percent	Cumulative Percent
Valid	Yes	578	88.8	89.1	89.1
İ	No	71	10.9	10.9	100.0
	Total	649	99.7	100.0	
Missing	System	2	.3		
Total		651	100.0		

My child writes well for the grade he or she is in.

		Frequency	Percent	Valid Percent	Cumulative Percent
Valid	Yes	539	82.8	83.6	83.6
	No	106	16.3	16.4	100.0
	Total	645	99.1	100.0	
Missing	System	6	.9		
Total		651	100.0		

I am satisfied with the quality of the reports I receive from the school concerning my child's progress.

		Frequency	Percent	Valid Percent	Cumulative Percent
Valid	Yes	587	90.2	91.3	91.3
	No	56	8.6	8.7	100.0
	Total	643	98.8	100.0	
Missing	System	8	1.2		
Total		651	100.0		

If I were to assign a letter grade to my child's school, it would be:

		Frequency	Percent	Valid Percent	Cumulative Percent
Valid	Α	468	71.9	72.2	72.2
	В	147	22.6	22.7	94.9
	С	25	3.8	3.9	98.8
	D	5	.8	.8	99.5
	F	3	.5	.5	100.0
	Total	648	99.5	100.0	
Missing	System	3	.5		
Total		651	100.0		

Secondary Parent Climate Survey Spring 2005

My child is treated with respect at school.

		Frequency	Percent	Valid Percent	Cumulative Percent
Valid	Almost all of the time	335	52.0	52.5	52.5
	A Majority of the Time	247	38.4	38.7	91.2
	Some of the Time	53	8.2	8.3	99.5
	Almost Never	3	.5	.5	100.0
	Total	638	99.1	100.0	
Missing	System	6	.9		
Total		644	100.0		

My child likes his or her school.

		Frequency	Percent	Valid Percent	Cumulative Percent
Valid	Almost all of the time	344	53.4	53.7	53.7
	A Majority of the Time	229	35.6	35.7	89.4
	Some of the Time	59	9.2	9.2	98.6
	Almost Never	9	1.4	1.4	100.0
	Total	641	99.5	100.0	
Missing	System	3	.5		
Total		644	100.0		

The students at my child's school care about each other.

		Frequency	Percent	Valid Percent	Cumulative Percent
Valid	Almost all of the time	127	19.7	20.1	20.1
	A Majority of the Time	308	47.8	48.7	68.7
	Some of the Time	182	28.3	28.8	97.5
	Almost Never	16	2.5	2.5	100.0
	Total	633	98.3	100.0	
Missing	System	11	1.7		
Total		644	100.0		

Students at my child's school respect each other's property.

		Frequency	Percent	Valid Percent	Cumulative Percent
Valid	Almost all of the time	126	19.6	19.7	19.7
	A Majority of the Time	326	50.6	50.9	70.5
	Some of the Time	162	25.2	25.3	95.8
	Almost Never	27	4.2	4.2	100.0
	Total	641	99.5	100.0	
Missing	System	3	.5		
Total		644	100.0		

My child is safe at school.

		Frequency	Percent	Valid Percent	Cumulative Percent
Valid	Almost all of the time	425	66.0	66.2	66.2
	A Majority of the Time	197	30.6	30.7	96.9
	Some of the Time	19	3.0	3.0	99.8
	Almost Never	1	.2	.2	100.0
	Total	642	99.7	100.0	
Missing	System	2	.3		
Total		644	100.0		

I agree with the school's rules.

		Frequency	Percent	Valid Percent	Cumulative Percent
Valid	Almost all of the time	375	58.2	58.5	58.5
	A Majority of the Time	221	34.3	34.5	93.0
	Some of the Time	41	6.4	6.4	99.4
	Almost Never	4	.6	.6	100.0
	Total	641	99.5	100.0	
Missing	System	3	.5		
Total		644	100.0		

My child is safe on the way to and from school.

		Frequency	Percent	Valid Percent	Cumulative Percent
Valid	Almost all of the time	438	68.0	68.5	68.5
	A Majority of the Time	186	28.9	29.1	97.7
	Some of the Time	14	2.2	2.2	99.8
	Almost Never	1	.2	.2	100.0
	Total	639	99.2	100.0	
Missing	System	5	.8		
Total		644	100.0		

The rules are followed by the students at this school.

		Frequency	Percent	Valid Percent	Cumulative Percent
Valid	Almost all of the time	166	25.8	26.1	26.1
ł	A Majority of the Time	368	57.1	58.0	84.1
	Some of the Time	96	14.9	15.1	99.2
	Almost Never	5	.8	.8	100.0
	Total	635	98.6	100.0	
Missing	System	9	1.4		
Total		644	100.0		

This school is concerned with safety.

		Frequency	Percent	Valid Percent	Cumulative Percent
Valid	Almost all of the time	433	67.2	67.6	67.6
	A Majority of the Time	169	26.2	26.4	93.9
l	Some of the Time	36	5.6	5.6	99.5
ŀ	Almost Never	3	.5	.5	100.0
	Total	641	99.5	100.0	
Missing	System	3	.5		
Total		644	100.0		

My child understands the consequences of his or her actions.

		Frequency	Percent	Valid Percent	Cumulative Percent
Valid	Almost all of the time	489	75.9	76.2	76.2
	A Majority of the Time	140	21.7	21.8	98.0
	Some of the Time	11	1.7	1.7	99.7
	Almost Never	2	.3	.3	100.0
	Total	642	99.7	100.0	
Missing	System	2	.3		
Total		644	100.0		

Teachers do a good job of preventing students from misbehaving.

		Frequency	Percent	Valid Percent	Cumulative Percent
Valid	Almost all of the time	241	37.4	37.8	37.8
	A Majority of the Time	302	46.9	47.3	85.1
	Some of the Time	89	13.8	13.9	99.1
	Almost Never	6	.9	.9	100.0
	Total	638	99.1	100.0	
Missing	System	6	.9		
Total		644	100.0		

There are fights at my child's school.

		Frequency	Percent	Valid Percent	Cumulative Percent
Valid	Almost Never	341	53.0	53.9	53.9
	Some of the Time	260	40.4	41.1	94.9
	Majority of the Time	17	2.6	2.7	97.6
	Almost all of the Time	15	2.3	2.4	100.0
	Total	633	98.3	100.0	
Missing	System	11	1.7		
Total		644	100.0		

Teachers are fair when dealing with students who misbehave.

		Frequency	Percent	Valid Percent	Cumulative Percent
Valid	Almost all of the time	211	32.8	33.2	33.2
	A Majority of the Time	309	48.0	48.7	81.9
ļ	Some of the Time	107	16.6	16.9	98.7
	Almost Never	8	1.2	1.3	100.0
1	Total	635	98.6	100.0	
Missing	System	9	1.4		
Total		644	100.0		

There is trouble at my child's school.

		Frequency	Percent	Valid Percent	Cumulative Percent
Valid	Almost Never	389	60.4	60.9	60.9
	Some of the Time	227	35.2	35.5	96.4
	Majority of the Time	14	2.2	2.2	98.6
	Almost all of the Time	9	1.4	1.4	100.0
	Total	639	99.2	100.0	
Missing	System	5	.8		
Total		644	100.0		

The work assigned to my child challenges him or her.

		Frequency	Percent	Valid Percent	Cumulative Percent
Valid	Almost all of the time	252	39.1	39.3	39.3
	A Majority of the Time	299	46.4	46.6	85.8
	Some of the Time	79	12.3	12.3	98.1
	Almost Never	12	1.9	1.9	100.0
	Total	642	99.7	100.0	
Missing	System	2	.3		
Total		644	100.0		

I feel that my child is learning from his or her teacher.

		Frequency	Percent	Valid Percent	Cumulative Percent
Valid	Almost all of the time	310	48.1	48.3	48.3
	A Majority of the Time	269	41.8	41.9	90.2
	Some of the Time	59	9.2	9.2	99.4
	Almost Never	4	.6	.6	100.0
	Total	642	99.7	100.0	
Missing	System	2	.3		"
Total		644	100.0		

If my child needs extra help, it is offered at this school.

		Frequency	Percent	Valid Percent	Cumulative Percent
Valid	Almost all of the time	356	55.3	55.4	55.4
	A Majority of the Time	214	33.2	33.3	88.6
	Some of the Time	56	8.7	8.7	97.4
	Almost Never	17	2.6	2.6	100.0
i	Total	643	99.8	100.0	
Missing	System	1	.2		
Total		644	100.0		

There are sufficient academic opportunities available in my child's school.

		Frequency	Percent	Valid Percent	Cumulative Percent
Valid	Almost all of the time	390	60.6	60.7	60.7
	A Majority of the Time	203	31.5	31.6	92.2
	Some of the Time	41	6.4	6.4	98.6
	Almost Never	9	1.4	1.4	100.0
	Total	643	99.8	100.0	
Missing	System	1	.2		
Total		644	100.0		

What my child is learning in school is important.

		Frequency	Percent	Valid Percent	Cumulative Percent
Valid	Almost all of the time	379	58.9	59.0	59.0
	A Majority of the Time	232	36.0	36.1	95.2
	Some of the Time	30	4.7	4.7	99.8
	Almost Never	1	.2	.2	100.0
	Total	642	99.7	100.0	
Missing	System	2	.3		
Total		644	100.0		

I am satisfied with the curriculum at my child's school.

		Frequency	Percent	Valid Percent	Cumulative Percent
Valid	Almost all of the time	361	56.1	56.2	56.2
	A Majority of the Time	228	35.4	35.5	91.7
	Some of the Time	49	7.6	7.6	99.4
	Almost Never	4	.6	.6	100.0
	Total	642	99.7	100.0	
Missing	System	2	.3		
Total		644	100.0		

School is preparing my child to be successful in life.

		Frequency	Percent	Valid Percent	Cumulative Percent
Valid	Almost all of the time	332	51.6	52.1	52.1
	A Majority of the Time	237	36.8	37.2	89.3
	Some of the Time	66	10.2	10.4	99.7
ľ	Almost Never	2	.3	.3	100.0
	Total	637	98.9	100.0	
Missing	System	7	1.1		
Total		644	100.0		

I am satisfied with the instruction at my child's school.

		Frequency	Percent	Valid Percent	Cumulative Percent
Valid	Almost all of the time	289	44.9	45.2	45.2
	A Majority of the Time	288	44.7	45.0	90.2
	Some of the Time	58	9.0	9.1	99.2
	Almost Never	5	.8	.8	100.0
	Total	640	99.4	100.0	
Missing	System	4	.6		
Total		644	100.0		

Teachers inform me of my child's progress in class.

		Frequency	Percent	Valid Percent	Cumulative Percent
Valid	Almost all of the time	343	53.3	53.4	53.4
	A Majority of the Time	182	28.3	28.3	81.8
l	Some of the Time	92	14.3	14.3	96.1
	Almost Never	25	3.9	3.9	100.0
	Total	642	99.7	100.0	
Missing	System	2	.3		
Total		644	100.0		

If I have questions, the staff at this school will answer them.

		Frequency	Percent	Valid Percent	Cumulative Percent
Valid	Almost all of the time	432	67.1	67.3	67.3
l	A Majority of the Time	169	26.2	26.3	93.6
Ì	Some of the Time	34	5.3	5.3	98.9
	Almost Never	7	1.1	1.1	100.0
<u> </u>	Total	642	99.7	100.0	
Missing	System	2	.3		
Total		644	100.0		

Staff at the school keep me well informed.

		Frequency	Percent	Valid Percent	Cumulative Percent
Valid	Almost all of the time	291	45.2	45.4	45.4
ĺ	A Majority of the Time	237	36.8	37.0	82.4
	Some of the Time	88	13.7	13.7	96.1
	Almost Never	25	3.9	3.9	100.0
	Total	641	99.5	100.0	
Missing	System	3	.5		
Total		644	100.0		

I am provided opportunities to become involved in the school.

		Frequency	Percent	Valid Percent	Cumulative Percent
Valid	Almost all of the time	337	52.3	52.6	52.6
	A Majority of the Time	201	31.2	31.4	83.9
	Some of the Time	84	13.0	13.1	97.0
	Almost Never	19	3.0	3.0	100.0
	Total	641	99.5	100.0	
Missing	System	3	.5		
Total		644	100.0		

I think parent/teacher conferences are important.

		Frequency	Percent	Valid Percent	Cumulative Percent
Valid	Almost all of the time	503	78.1	78.7	78.7
	A Majority of the Time	99	15.4	15.5	94.2
	Some of the Time	30	4.7	4.7	98.9
Ì	Almost Never	7	1.1	1.1	100.0
	Total	639	99.2	100.0	
Missing	System	5	.8		
Total		644	100.0		

If my child is having problems I can talk to his or her teacher.

		Frequency	Percent	Valid Percent	Cumulative Percent
Valid	Almost all of the time	446	69.3	69.5	69.5
	A Majority of the Time	154	23.9	24.0	93.5
	Some of the Time	36	5.6	5.6	99.1
	Almost Never	6	.9	.9	100.0
	Total	642	99.7	100.0	
Missing	System	2	.3		
Total		644	100.0		

Teachers at this school want the school to be the best.

		Frequency	Percent	Valid Percent	Cumulative Percent
Valid	Almost all of the time	386	59.9	60.4	60.4
	A Majority of the Time	211	32.8	33.0	93.4
ļ	Some of the Time	35	5.4	5.5	98.9
	Almost Never	7	1.1	1.1	100.0
	Total	639	99.2	100.0	
Missing	System	5	.8		
Total		644	100.0		

The principal and assistant principals do a good job.

		Frequency	Percent	Valid Percent	Cumulative Percent
Valid	Almost all of the time	389	60.4	61.1	61.1
	A Majority of the Time	199	30.9	31.2	92.3
	Some of the Time	45	7.0	7.1	99.4
	Almost Never	4	.6	.6	100.0
	Total	637	98.9	100.0	
Missing	System	7	1.1		
Total		644	100.0		

When I have concerns about my child, I can get them resolved.

		Frequency	Percent	Valid Percent	Cumulative Percent
Valid	Almost all of the time	366	56.8	57.5	57.5
1	A Majority of the Time	200	31.1	31.4	88.9
	Some of the Time	61	9.5	9.6	98.4
	Almost Never	10	1.6	1.6	100.0
	Total	637	98.9	100.0	
Missing	System	7	1.1		
Total		644	100.0		

The principal and assistant principals care about the school.

		Frequency	Percent	Valid Percent	Cumulative Percent
Valid	Almost all of the time	463	71.9	72.8	72.8
}	A Majority of the Time	147	22.8	23.1	95.9
	Some of the Time	23	3.6	3.6	99.5
	Almost Never	3	.5	.5	100.0
	Total	636	98.8	100.0	
Missing	System	8	1.2		
Total		644	100.0		

The principal and assistant principals listen to my suggestions, questions or concerns.

		Frequency	Percent	Valid Percent	Cumulative Percent
Valid	Almost all of the time	353	54.8	56.7	56.7
	A Majority of the Time	184	28.6	29.5	86.2
1	Some of the Time	71	11.0	11.4	97.6
	Almost Never	15	2.3	2.4	100.0
ļ	Total	623	96.7	100.0	
Missing	System	21	3.3		
Total		644	100.0		

I would like to see stricter rules at my child's school.

		Frequency	Percent	Valid Percent	Cumulative Percent
Valid	No	484	75.2	76.8	76.8
	Yes	146	22.7	23.2	100.0
	Total	630	97.8	100.0	
Missing	System	14	2.2		
Total		644	100.0		

My child reads well for the grade he or she is in.

		Frequency	Percent	Valid Percent	Cumulative Percent
Valid	Yes	546	84.8	85.3	85.3
	No	94	14.6	14.7	100.0
	Total	640	99.4	100.0	
Missing	System	4	.6		
Total		644	100.0		

My child does math problems well for the grade he or she is in.

		Frequency	Percent	Valid Percent	Cumulative Percent
Valid	Yes	531	82.5	83.8	83.8
	No	103	16.0	16.2	100.0
	Total	634	98.4	100.0	
Missing	System	10	1.6		
Total		644	100.0		

My child writes well for the grade he or she is in.

		Frequency	Percent	Valid Percent	Cumulative Percent
Valid	Yes	519	80.6	81.6	81.6
	No	117	18.2	18.4	100.0
	Total	636	98.8	100.0	
Missing	System	8	1.2		
Total		644	100.0		

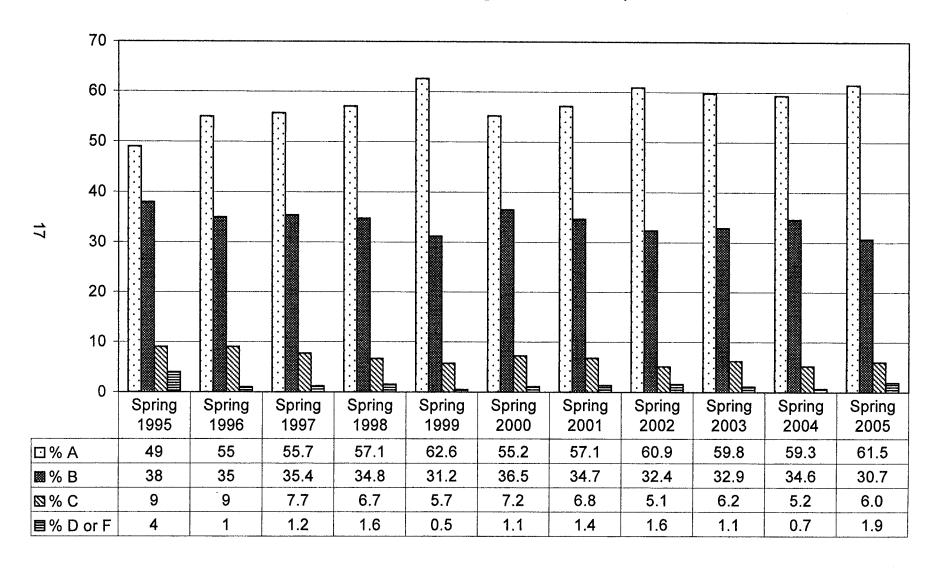
I am satisfied with the quality of the reports I receive from the school concerning my child's progress.

		Frequency	Percent	Valid Percent	Cumulative Percent
Valid	Yes	562	87.3	87.8	87.8
	No	78	12.1	12.2	100.0
	Total	640	99.4	100.0	
Missing	System	4	.6		
Total		644	100.0		

If I were to assign a letter grade to my child's school, it would be:

		Frequency	Percent	Valid Percent	Cumulative Percent
Valid	Α	320	49.7	50.5	50.5
İ	В	246	38.2	38.8	89.3
	С	52	8.1	8.2	97.5
	D	14	2.2	2.2	99.7
	F	2	.3	.3	100.0
	Total	634	98.4	100.0	
Missing	System	10	1.6		,
Total		644	100.0		

Historical Parent Data Districtwide - What grade would you give your schools? (Percent responding A, B, C, D or F)



AGENDA SUMMARY SHEET

Enclosure I.8. April 4, 2005

AGENDA ITEM: Legislative Update

MEETING DATE: April 4, 2005

DEPARTMENT: Office of the Superintendent

TITLE AND BRIEF DESCRIPTION: This is the 5th Legislative Update for the 99th Legislature.

ACTION DESIRED: APPROVAL ___ DISCUSSION ___ INFORMATION ONLY XX

BACKGROUND: Important Legislation we are tracking:

- LB 126 requires all property to be merged into K-12 districts. This bill is an Education Committee priority. The bill was advanced to Select File. It is likely this bill will be debated this week.
- LB 129 is a comprehensive school finance bill. Senator Raikes has indicated that this bill is also a priority. He has strong feelings that this legislation needs to be considered. He will likely move this bill after 126 is debated. This bill has been designated as an Education Committee priority. This bill is currently held in committee.
- LB 503 (LB 368 is amended into this bill.) will increase the rate of contribution to the Nebraska State Employees Retirement System for both the employee and employer. The rate is currently 7.25% and would move to 7.88% for a period of two years. The district contribution will increase to 8.03%. A recent amendment would increase the rate even more to allow for a September implementation instead of July. The pending amendment (AM 179) will allow districts to budget for the increase. This bill is on Final Reading. There is talk that it will be recalled for a specific amendment that allows an exception under the spending limit for these increases.
- LB 579 is a technical clean-up bill and has language that changes items such as transportation, option enrollment, and items dealing with early childhood.
- LB 627 is a bill that will require school districts to adopt a policy on bullying. This bill is not yet out of committee.
- LB 689 would create the Educational Enhancement Task Force and provide intent to appropriate 10 million per year starting in 2006-2007 to carry out the recommendations of the task force. We are not sure this will benefit our school district as written. This bill is Senator Raikes personal priority.

We have changed the date for the second luncheon with Millard Senators to May 17.

STRATEGIC PLAN:	Implemented Strategies and Board Goals
RESPONSIBLE PERSON	· /
SUPERINTENDENT'S AI	
BOARD ACTION:	(Signature)

NINETY-NINTH LEGISLATURE FIRST SESSION

Revised March 30, 2005

The following represent bills and constitutional amendments introduced during the 2005 First Session of the 99th Legislature that may affect **Millard Public Schools** or education in general. ("New" information will be in **boldface**.) "Hot bills" are shown with a border. Bills that have been passed, indefinitely postponed or withdrawn are listed last.

"Hot" bills will be in a "hot box."

Abbreviations Used for Status of Bills

HC	Held in Committee	LIV	Line Item Veto
GF	General File	VO	Veto Overridden
SF	Select File	W	Withdrawn
FR	Final Reading	P	Passed
IPP	Indefinitely Postponed	S	Signed
V	Vetoed	*	Senator Priority Bill
/ /	Hearing Date	**	Committee Priority Bill
LB	Amended into another bill	***	Speaker Priority Bill
CA	Constitutional Amendment	LR	Legislative Resolution

• LR 1CA (Schrock) Constitutional amendment to permit the Legislature to authorize spending part of the principal of the perpetual funds for the common schools (HD: 2/28) (HC)

- LR 3CA (Beutler) Constitutional amendment to terminate term limit provisions for members of the Legislature (Referred to Executive Board) (HD: 2/9) (HC)
- LR 4CA (Beutler) Constitutional amendment to create the Ethics and Compensation Review Commission, change and eliminate compensation provisions for employees/members of the Legislative, provide for a legislative code of ethics (Referred to Executive Board) (HD: 2/17) (HC)
- LR 5CA (Beutler) Constitutional amendment to provide for recall of members of the Legislature and repeal term limits for such members (Referred to Executive Board) (HD: 2/9) (HC)
- **LR 14CA (Schimek) (Executive Board Priority Bill) Constitutional amendment to repeal term limit provisions for members of the Legislature (Referred to Executive Board) (HD: 2/9) (HC)
- LR 16CA (Schrock) Constitutional amendment to change term limit provisions for members of the Legislature (Referred to Executive Board) (HC)

- LR 22CA (Brashear) Constitutional amendment to change distribution of certain forfeited or seized money (Referred to Judiciary Committee) (HC)
- LR 23 (Howard) Urge Congress to fully fund the No Child Left Behind Act (HD: 1/31) (HC)

SUPPORT

• LR 24CA (*Raikes*) Constitutional amendment to permit the Legislature to direct fines, penalties, and license fees to the perpetual fund for common school purposes (HD: 2/28) (HC)

MONITOR

- **LB 5** (*Thompson*) Change qualifications for membership on the State Board of Education (HD: 2/7) (HC)
- LB 43 (*Redfield*) Provide immunity for employers for disclosure of certain employment information (HD: 2/23) (HC)

MONITOR

- **LB 77** (*Baker*) Change motor vehicle registration fee distribution (HD: 1/18) (GF 2/25)
- **LB 87** (*Byars*) Change provisions relating to deaf and hard of hearing persons (HD: 1/19) (GF: 1/27)

MONITOR

- LB 95 (Janssen) Change school reorganization provisions (HD: 2/28) (HC) **MONITOR**
- **LB 98** (Schimek) Change provisions for special elections by mail (Government Affairs) (HD: 1/20/05) (GF: 1/24/05 AM 57) (SF: 3/1)
- **LB 101** (*Byars, Connealy*) Provide for early intervention services for children with autism spectrum disorder (HD: 2/10) (GF: 3/1)
- LB 102 (Natural Resources Committee) Relating to storm water drainage, sewer system charges and fees (HD: 1/19) (HC)

OPPOSED

• LB 110 (Bourne) Change a liability limitation for certain educational employees as prescribed (Referred to Judiciary Committee)(HD: 1/27) (GF 2/3)

SUPPORT

• *LB 114 (Byars) (Heidemann Priority Bill) Change eye examination provisions for kindergarten enrollment (HD: 2/1) (GF: 2/4 – AM247)

• *LB 117 (Bourne, Aguilar, Price, et al. at the request of the Governor) (Stuthman Priority Bill) Change penalties for certain drug offences and provisions relating to ephedrine, pseudoephedrine, and phenylpropanolamine (Referred to Judiciary Committee) (HD: 2/4) (GF: 3/13))

MONITOR

• **LB 126 (*Raikes*) (*Education Committee Priority Bill*) Class I reorganization bill similar to LB 1048 (2004) (HD: 1/20/2005) (GF: 1/21/2005 – AM 41) (2/11: AM41 withdrawn – AM354 adopted) (SF: 2/22 - AM7018)

SUPPORT

• **LB 127** (Cunningham, Burling, Combs, et al) Authorize the reporting of school bus safety violations as prescribed (Referred to Transportation Committee) (HD: 2/1) (HC)

MONITOR

- **LB 129 (Education Committee) (Education Committee Priority Bill)
 Comprehensive school finance bill similar to LB 698 (2004) (HD: 1/25) (HC)
 SUPPORT
- **LB 141** (*Price*) Eliminate school budget restrictions relating to allowable reserves (HD: 1/25) (HC)

SUPPORT

• **LB 144** (*Price*) Change requirements for modifying information statements under the School Employees Retirement Act (Referred to Retirement Committee) (HD: 2/10) (GF: 3/2) (SF: 3/21 – AM462)

MONITOR

- LB 145 (Price) Provide for school bond state aid (HD: 2/15) (HC)
 MONITOR
- LB 165 (Synowiecki) Change membership of the Public Employees Retirement Board (Referred to Retirement Committee) (HD: 3/2) (HC)

MONITOR

• LB 197 (Raikes) Include funds received due to annexation or replatting in formula resources in the state aid formula (HD: 1/24) (HC)

MONITOR

• **LB 198** (*Raikes*) Provide for state aid adjustments to reflect transfers of property (HD: 1/24/05) (GF: 1/25/05)

• LB 204 (Thompson) Provide a rate of payment for certain medical services and emergency protective custody situations (Referred to Health Committee) (HD: 1/26) (HC)

MONITOR

• *LB 217 (Flood) (Flood priority bill) Adopt the Public Facilities Construction and Finance Act (Referred to Government Committee) (HD: 1/26) (GF: 2/4 – AM278) (SF: 3/14 – 7057)

SUPPORT

- LB 223 (Fischer) Create the School Finance Review Committee (HD: 1/25) (HC) **MONITOR**
- LB 228 (Howard) Provide tax levy and state aid increases for full-day kindergarten expenses as prescribed (HD: 2/1) (HC)

SUPPORT

• LB 229 (Howard) Change requirements for school district fall membership reports (HD: 1/25) (HC)

MONITOR

• **LB 230** (*Redfield*) Require a nonunion employee to reimburse a union for legal services requested by such employee (Referred to Business and Labor Committee) (HD: 2/28) (GF: 3/8)

MONITOR

• LB 231 (Heidemann) Change the maximum school levy as prescribed (Referred to Revenue Committee) (HD: 2/25) (HC)

MONITOR

• **LB 234** (Connealy) Change the authority of cities of the first class relating to storm sewers (Referred to Urban Affairs) (HD: 1/25) (GF: 1/31 – AM134)

MONITOR

• LB 239 (Schimek) Permit certain students who attended Nebraska high schools to establish residency (HD: 3/15) (HC)

MONITOR

• **LB 248** (*Baker*) Change motor vehicle tax calculations (Referred to Revenue Committee (HD: 1/27) (GF: 1/31 – AM147)

MONITOR

• LB 269 (Erdman) Provide a procedure for judicial emancipation for minors (Referred to Judiciary Committee) (HD 2/24) (HC)

- **LB 281** (Cornett) Change limitation of action provisions under the Political Subdivisions Tort Claims Act (Referred to Judiciary Committee) (HD: 2/10) (HC) **MONITOR**
- LB 285 (Stuthman) Adopt the Nutrition in Schools Act (HD: 2/14) (HC) **MONITOR**
- **LB 289** (*Mines*) Change annexation provisions of cities of the first class (Referred to Urban Affairs) (HD: 2/22) (GF: 3/2)

• **LB 291** (*Baker*) Change provisions relating to state assumption of the property assessment function (Referred to Revenue Committee) (HD: 1/26) (GF: 2/8) (SF: 3/9) **MONITOR**

• LB 304 (Schrock) Adopt the Education Buildings Review Commission Act (HD: 2/15) (HC)

MONITOR

- LB 305 (Byars) Prohibit use of tobacco products on public and private educational property (Referred to Health Committee) (HD: 2/3) (GF: 2/17 AM374)
 MONITOR
- *LB 312 (Landis) (Connealy Priority Bill) Change provisions of the Employment and Investment Growth Act (Referred to Revenue Committee) (HD: 2/10) (HC)
 MONITOR
- LB 313 (Landis) Change tax incentive provisions (Referred to Revenue Committee) (HD: 2/10) (HC)

MONITOR

- LB 314 (Howard, Aguilar, Byars, et al) Create a Nebraska Heritage Week (HD: 3/1) (HC)
- LB 326 (Raikes) Change average daily membership requirements for freeholders' petitions (HD: 2/28) (GF 3/9)

MONITOR

• LB 327 (*Raikes*) Change school district average daily membership requirements for freeholder petitions (HD: 2/28) (HC)

MONITOR

• **LB 347** (*Bourne*) Provide for socioeconomic integration plans relating to the enrollment option program (HD: 2/1) (HC)

• LB 350 (Bourne) Provide for inclusion of prekindergarten programs in the state aid formula as prescribed (HD: 2/1) (HC)

MONITOR

- LB 352 (*Preister*) Provide that persons hired by a community college to replace an employee on a leave of absence not have certain employment rights (HD: 2/8) (GF: 3/14)
- LB 354 (*Preister*) Provide a service fee for employees who are not members of certain labor unions (Referred to Business & Labor Committee) (HD: 2/28) (HC)

MONITOR

• **LB 357** (*Raikes*) Change withdrawal and dissolution provisions for unified school systems (HD: 2/28) (HC)

MONITOR

• LB 358 (Raikes) Change tax levy provisions relating to judgments against unified school systems (Referred to Revenue Committee) (HD: 2/25) (HC)

MONITOR

• LB 363 (Bourne) Change penalty provisions for criminal attempt (Referred to Judiciary Committee) (HD: 1/26) (GF: 2/3) (SF: 3/9)

MONITOR

**LB 364 (Retirement Committee) (Retirement Committee Priority Bill – 3/11)
 Change provisions relating to retirement for employees of Class V schools (HD: 2/22)
 (HC)

MONITOR

• LB 365 (Retirement Committee) Change membership on the Public Employees Retirement Board (HD: 3/2) (HC)

SUPPORT

• LB 367 (Retirement Committee) Authorize and change provisions relating to retirement late payment fees (HD: 2/16) (GF: 3/17 – AM612)

MONITOR

- LB 368 (Retirement Committee) Change the retirement contribution rate for school employees (HD: 1/20) (GF: 2/10 AM179) (Amended into LB 503)
- LB 378 (Howard) Create the Commission on School Finance and require a study (HD: 1/25) (HC)

- **LB 380** (*Redfield, Bourne, Byars, et al*) Provide for insurance as a bond alternative for school district treasurers (HD: 3/1) (GF: 3/2) (SF: 3/9 AM7056) (FR: 3/14 7056) (P: 3/22)
- **LB 393** (Smith) Prohibit acts relating to electronic mail (Referred to Judiciary Committee) (HD: 3/11) (HC)
- LB 411 (Stuhr, Erdman, Price, et al) Change calculations for school employment retirement (Referred to Retirement Committee) (HD: 1/27) (GF: 2/10 AM104) **MONITOR**
- **LB 416** (Howard, Beutler, Combs, et al) Change age limitations for state wards (Referred to Health Committee) (HD: 2/2) (HC)
- LB 425 (Speaker, at request of the Governor) Appropriations for the expenses of Nebraska State Government for the biennium ending June 30, 2007 (represents mainline budget bill) (Referred to Appropriations Committee) (HD: 2/17) (HC)
- LB 467 (Byars) Creating Essential Educational Opportunities for All Students Act (HD: 2/7) (HC)

- LB 495 (Stuhr) Provide a medical cost-of-living adjustment for school employees (Referred to Retirement Committee) (HD: 3/2) (HC)
- LB 502 (Stuhr) Change provisions relating to average formula cost per student (HD: 1/31) (HC)

MONITOR

**LB 503 (Retirement Committee) (Retirement Committee Priority Bill) Change provisions relating to the Nebraska Investment Council and the retirement systems (HD: 2/03) (GF: 2/14 – AM380) (SF: 2/16 – AM380) (SF: 2/23 – AM7019) (FR: 2/25 – AM380, AM575, AM7019) (LB 368 amended into this bill – 2/23)

- **LB 505** (*Erdman*) Change the age of majority in certain instances (Referred to Judiciary Committee) (HD: 2/24) (HC)
- LB 510 (Combs) Provide for immunity relating to employment references (Referred to Judiciary Committee) (HD: 2/23) (HC)
- LB 519 (*Brown*) Change conflict of interest provisions for certain officials (Referred to Government Committee) (HD: 2/24) (GF: 3/10)
- LB 554 (Beutler) Change minimum wage and training wage provisions (Referred to Business & Labor Committee) (HD: 2/14) (GF: 3/10)

- LB 556 (Beutler) Change provisions relating to financial aid for purchase of required textbooks and supplies (HD: 3/14) (HC)
- **LB 560** (Wehrbein) Change funding provisions relating to the Information Technology Infrastructure Fund (Referred to Appropriations Committee) (HD: 3/16) (HC)

- **LB 561** (Kopplin) Provide free school meals for children of deployed military personnel (HD: 2/14) (HC)
- LB 565 (Wehrbein) Adopt the Land Information System Program Act and provide funding (Referred to Government Committee) (HD 2/16) (HC)
- LB 566 (Schimek) Change and eliminate provisions relating to voter registration and elections (Referred to Government Committee) (HD: 2/23) (GF: 3/1)
- LB 574 (*Kremer*) Change sibling provisions under the enrollment option program (HD: 2/1) (HC)

MONITOR

• *LB 577 (*Raikes*) (*Schimek Priority Bill*) Include early childhood education programs within the state aid formula as prescribed (HD: 2/1) (HC)

SUPPORT

- LB 578 (Raikes) Change provisions relating to payment of property tax refunds (Referred to Revenue Committee) (HD: 2/17) (HC)
- LB 579 (Raikes) Change provisions relating to schools (HD: 2/7) (GF: 3/9 AM525)
- **LB 595** (*Kruse*) Change weighting of schools demographic factors within the state aid formula (HD: 1/31) (HC)

OPPOSE

• **LB 616** (*Howard*) Change reimbursement provisions under the Special Education Act (HD: 1/31) (HC)

MONITOR

- LB 627 (Howard) Require school boards to adopt a bullying policy (HD: 2/14) (HC)
- **LB 634** (*Raikes*) Change and eliminate certain school transportation provisions (HD: 1/31) (GF: 2/1)
- LB 635 (Raikes) Change tax levy provisions relating to schools (Referred to Revenue Committee) (HD: 2/3) (HC)

- LB 636 (Raikes) Change cost calculations for wards' education and special education (HD: 2/14) (HC)
- **LB 637** (*Raikes*) Create and provide duties for the Educational Service Unit Coordinating Council (HD: 2/7) (HC)
- **LB 645 (Brashear) (Transportation Committee Priority Bill) Prohibit an agency or political subdivision of the state from providing certain telecommunications services (Referred to Transportation Committee) (HD: 2/8) (GF: 2/10)

- LB 661 (*Price*) Change employment provisions and adopt the Advocacy Leave Act (Referred to Business & Labor Committee) (HD: 3/14)(HC)
- **LB 670** (*Landis*) Prohibit acts relating to computers and electronic mail (Referred to Judiciary Committee) (HD: 3/11) (HC)
- **LB 671** (*Landis*) Provide county personnel policies for transferring employees from the state or other political subdivisions to a county at county request (Referred to Government Committee) (HD: 2/17) (GF: 2/23)
- *LB 675 (Langemeier) (Langemeier Priority Bill) Change provisions relating to school permits and other motor vehicle operators' permits (Referred to Transportation Committee) (HD: 2/28) (GF: 3/3) (SF: 3/14)
- LB 681 (Schimek, Combs, Stuthman) Adopt the Physical Education in Schools Act (HD: 3/1) (HC)

OPPOSE

- *LB 689 (Stuhr, Raikes) (Raikes Priority Bill) Create and provide duties for the Distance Education Enhancement Task Force (HD: 2/7) (GF: 2/14)
- LB 690 (Stuhr, Combs, Heidemann, et al) Adopt the Career Education Partnership Act (HD: 3/1) (GF: 3/10)
- LB 691 (Stuhr, D. Pederson) Change provisions relating to cash balance and defined contribution benefits (Referred to Retirement Committee) (HD: 2/10) (HC) **MONITOR**
- **LB 704** (*McDonald, Burling, Kremer*) Change provisions relating to equalization aid to schools (HD: 1/31) (HC)
- LB 717 (Raikes) Adopt the Reorganization Building Aid Act (HD: 2/15) (HC)
- LB 718 (*Raikes*) Change educational service unit board provisions (HD: 2/7) (HC) **SUPPORT**

- LB 732 (Bourne) Change state deposits for school retirement (Referred to Retirement Committee) (HD: 2/22) (HC)
- **LB 740** (Schimek) Change provisions relating to the limitation of actions for certain political subdivisions (Referred to Judiciary Committee) (HD: 3/17) (HC)
- *LB 759 (Chambers) (Chambers Priority Bill) Prohibit employment discrimination based on sexual orientation (Referred to Judiciary Committee) (HD: 2/23) (HC)

SIGNED BY THE GOVERNOR

- LB 11 (Landis) Authorize the use of electronic postmarks by state agencies (Government Affairs) (HD: 1/21) (GF: 1/24-AM 53) (SF: 2/10) (FR: 2/25) (S: 3/9) **MONITOR**
- **LB 80** (*Baker*) Eliminate a school bus speed restriction and change provisions relating to lights on motor-driven cycles (*Transportation*)(HD: 1/18/05) (GF: 1/19/05) (SF: 1/26/05) (FR: 2/25) (S: 3/9)

- LB 176 (Jensen) Change provisions relating to automated external defibrillator use (HD: 1/19/05) (GF: 1/21/05) (SF: 2/4) (FR: 3/3) (P: 3/3) (S: 3/9) **MONITOR**
- **LB 216** (*Revenue Committee*) Change revenue provisions (HD: 1/20/05) (GF: 1/24/05 AM 42) (GF: 2/2-AM416) (E & R: 2/4 F11) (FR: 2/25) (S: 3/9) **MONITOR**
- LB 263 (Landis) Change property tax provisions (HD: 1/19) (GF: 1/21) (SF: 2/10) (FR: 3/3 AM450, AM7009) (P: 3/3) (S: 3/9)
 MONITOR
- **LB 283** (*Raikes*) Change property tax equalization timeframes ((Referred to Revenue Committee) HD: 1/19/05) (GF: 1/21 AM31) (SF: 2/10) (FR: 2/25) (S: 3/9) **MONITOR**
- LB 329 (Stuhr) Authorize separation payments and retirement inducements for school employees (NE Retirement)(HD: 1/20) (GF: 1/21) (SF: 2/3) (FR: 3/3) (P: 3/3) (S: 3/9)

KILLED

- LB 35 (Schimek) Change absentee voting to early voting (Government Affairs) (HD: 1/20) (IPP 2/16)
- LB 36 (Schimek) Provide for voter registration on election day (Government Affairs) (HD: 1/26/05) (IPP 1/24/05)
- LB 109 (Connealy) Levy and spending lid exclusion for retirement contribution rate increases and health insurance cost increases (Referred to Revenue Committee) (HD: 2/3) (IPP: 3/2)

SUPPORT

• LB 124 (Hudkins) Provide for nonvoting representation of Class I school districts on the school boards of their primary high school districts (HD: 1/20/2005; IPP 1/20/2005)

MONITOR

• LB 125 (Hudkins) Require training and instruction for school board members (HD: 1/20/2005) (IPP 1/20/2005)

MONITOR

• LB 142 (Price) Provide for a tax levy for school safety and security measures (HD: 2/15) (IPP: 2/16)

SUPPORT

• LB 199 (Raikes) Eliminate requirements for agreements between school districts affected by certain annexations (HD: 1/25) (IPP 1/25)

MONITOR

• LB 203 (Thompson) Provide consumer protection regarding identifiable health information (Withdrawn 1/19)

MONITOR

• LB 233 (Pahls) Change provisions relating to altering election precincts (Referred to Government Committee) (HD 2/9) (IPP: 2/16)

MONITOR

• LB 270 (Erdman) Provide for part-time enrollment and extracurricular participation by exempt students (Referred to Judiciary Committee) (HD: 2/14) (IPP: 2/16)

MONITOR

- LB 290 (Mines) Authorize use of other locations for voting and counting votes (Referred to Government Committee) (HD: 2/9) (IPP: 2/16)

 MONITOR
- LB 333 (Thompson) Change provisions relating to holders of provisional operator's permits and school permits (Referred to Transportation Committee) (IPP: 3/10)

 MONITOR
- LB 356 (Janssen) Change tax levy provisions for cities, villages, and counties (Referred to Revenue Committee) (HD: 2/4) (IPP: 2/14)
- LB 386 (Kremer) Change the definition of allowable growth for political subdivisions (Referred to Revenue Committee) (HD: 2/4) (IPP: 2/14) (Amended into LB 503)
- LB 408 (Flood) Provide for voter registration and voting by persons outside the country (Referred to Government Committee) (HD: 2/9) (IPP: 2/16)
- LB 418 (Kremer) Require arbitration for the annexation of certain school district territory (HD: 1/25/05) (IPP: 1/25/05)
- LB 477 (Schimek) Provide for replacement absentee ballots or provisional ballots (Referred to Government Committee) (HD: 2/9) (IPP: 2/16)
- LB 493 (Stuhr) Change provisions relating to school employee retirement statements (Referred to Retirement Committee) (HD: 2/10) (IPP: 3/2)
- LB 513 (Thompson) Change provisions relating to school building levies (Referred to Revenue Committee) (HD: 2/3) (IPP: 2/14)

 SUPPORT
- LB 569 (Landis) Prohibit certain ingredients in early childhood immunizations (Referred to Health Committee) (HD: 2/10) (IPP: 3/9)
- LB 576 (Redfield, Mines) Decrease the sales tax rate and tax certain services (Referred to Revenue Committee) (IPP: 3/9)
- LB 581 (Raikes) Provide for certain records to be withheld from the public (Referred to Government Committee) (HD: 2/17) (IPP: 2/16)
- LB 583 (Dw. Pedersen) Change minimum school term provisions (HD: 3/1) (IPP: 3/2)
- LB 591 (Preister) Change provisions relating to public records and open meetings law (Referred to Government Committee) (HD: 2/10) (IPP: 2/16)
- LB 600 (Louden) Change provisions relating to use of comparable sales for property assessment purposes (Referred to Revenue Committee) (HD: 2/17) (IPP: 3/9)

- LB 628 (Howard) Impose sales tax on snack foods and use the revenue for school facilities (Referred to Revenue Committee) (IPP: 3/9)
- LB 629 (Wehrbein) Change provisions relating to annexation and disconnection by cities of the second class or villages (Referred to Urban Affairs Committee) (HD: 2/22) (IPP: 3/9)
- LB 685 (Smith) Change provisions relating to public records (Referred to Government Committee) (HD: 2/10) (IPP: 2/16)
- LB 699 (Smith) Change provisions relating to agricultural or horticultural land valuation (Referred to Revenue Committee) (HD: 2/17) (IPP: 3/9)

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