ACKNOWLEDGMENT OF RECEIPT

OF NOTICE OF MEETING

| The under | signed members of | the Board of Education | of Millard, District #01 | 7, Omaha, |
|-------------------|--------------------|--|-----------------------------|----------------|
| Nebraska, hereby | acknowledge receip | ot of advance notice of | a meeting of said Board | of |
| Education and the | agenda for such me | eeting held at | 7:00 | <u>P.M.</u> on |
| · | May 1st, | <u>2006</u> , at | Don Stroh Administr | ative Center |
| 5606 South 14 | 7th Street | Omaha, NE 68137 | 7 | |
| Dated this | 1st | day of | May | , 2006. |
| | | Brad Bury us | 00 | |
| | | Brad Burwell - Preside | $\mathcal{M}_{\mathcal{A}}$ | - |
| | C | | 0 | |
| | - | An XIO | K.L. | |
| | | Jean/Stothert - Vice Pr | esident | |
| | _ | Julie Do | husen | |
| | | Julie Johnson - Secreta | ry | |
| | | | | |
| | Ī | Vike Kennedy - Treasu | irer | |
| | | W.L.M. | | |
| | - | Mike Pate, Member | | |
| | 1 | Mike Pate, Member | $\bigcap a$ | |
| | <u>(</u> | Ainda | oole | |
| |] | Linda Poole, Member | | |
| | | Dupa Johi | | |
| | Ī | Deepa Joshi _ Millard I | North High Schools | |
| | | the . | GTT int | |
| | (\overline{a}) | Card Like Estwick Mi | lard South High School | |
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| | (, | you that | | |
| | U F | zriil Sorenson / Millard Vnna (ampb/e 11 | l West High School | |
| | • | | | |

| NOTICE OF MEETING | THE DAILY RECORD |
|--|--|
| SCHOOL DISTRICT NO. 17 Notice is hereby given of a Board of | |
| Education meeting of School District No. 17, in the County of Douglas, which will be held | OF OMAHA |
| at 7:00 p.m. on Monday, May 1, 2006 at 5606 South 147th Street, Omaha, Nebraska. | RONALD A. HENNINGSEN, Publisher |
| An agenda for such meetings, kept continuously current are available for public | PROOF OF PUBLICATION |
| inspection at the office of the superintendent at 5606 South 147th Street, Omaha, | |
| Ne braska. JULIE JOHNSON, | UNITED STATES OF AMERICA, The State of Nebraska, |
| 4-28-06 Secretary | District of Nebraska, |
| | County of Douglas, |
| | City of Omaha, |
| | J. BOYD |
| | being duly sworn, deposes and says that she is |
| 1 ⁸ | LEGAL EDITOR |
| | published daily in the English language, having a bona fide paid circulation in Douglas County in excess of 300 copies, printed in Omaha, in said County of Douglas, for more than fifty-two weeks last past; that the printed notice hereto attached was published in THE |
| | DAILY RECORD, of Omaha, on |
| | April 28, 2006 |
| | That said Newspaper during that time was regularly published and in congret. Chronister in the County of Douglas, and State of Nebraska. NOTARY Subscribed in my presence and sworn to before NOTARY Additional Copies \$ Additional Copies \$ |
| | OF NEBULA Notary Public in and for Douglas County, State of Nebraska |

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BOARD OF EDUCATION MEETING – MAY 1, 2006

NAME: **REPRESENTING:** Omake State Book Wes Cole pace hat Pottery Mancy King Suspinde Hintman Reder husti Duel Deihardt Elem. Ottoninaco Cherbring Neihardt Elementary Stephantie Schade -Horgan Parla Perl Neihardt Elementary Nechart Clauren Torres MW Kenna Parks MW Papa Johns Mark Stepand Karen Mantin Abbott BILL CRAMER THE SCITEMMERZ ASSOC -Donna Hagen Sears Anna Campbell Millardwest Elizabeth thomas Millard Ulest Diana Lovejas Millard nest Jaime RAMENT Savah Wilson Milling west David Ander BUNKI MW Katie McCarty K.C. Craven MW Kyle Duckalt MNHS Kim VAW for



BOARD OF EDUCATION MEETING

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MAY 1, 2006

BOARD OF EDUCATION MILLARD PUBLIC SCHOOLS OMAHA, NEBRASKA

BUSINESS MEETING 7:00 P.M.

STROH ADMINISTRATION CENTER 5606 SOUTH 147th STREET MAY 1, 2006

6:15 P.M. PAYBAC Reception

AGENDA

- Call to Order
- A. Call to Order
- B. Pledge of Allegiance
- C. Roll Call
- D. Public Comments on agenda items <u>This is the proper time for public questions and comments on agenda items only</u>. Please make sure a request form is given to the Board President before the meeting begins.
- E. <u>Routine Matters*</u>
 - 1. *Approval of Board of Education Minutes April 17, 2006
 - 2. *Approval of Bills
 - 3. *Receive the Treasurer's Report and Place on File
- F. Information Items
 - 1. Employees of the Month
 - 2. Showcase: PAYBAC Awards
 - 3. Superintendent's Report
 - 4. Board Comments/Announcement
- G. <u>Unfinished Business:</u>
- H. <u>New Business</u>
 - Approval of Rule 6700.6 Curriculum, Instruction, and Assessment Extracurricular School Sponsored Clubs and Activities and Interscholastic Athletics and Activities (Travel and Trips)
 - 2. Approval of Use of Facilities Rate Schedule
 - 3. Award Construction Bids for Ackerman Elementary
 - 4. Administrator for Hire
 - 5. Approval of Personnel Actions: Resignations, Leave(s) of Absence, and New Hires
 - 6. Litigation (Executive Session)
 - 7. Land Acquisition (Executive Session)

Agenda May 1, 2006 Page 2

- 8. Contract Negotiations (Executive Session)
- 9. Pupil Personnel Matter (Executive Session)

I. <u>Reports</u>

- 1. Enrollment Report
- 2. Final Enrollment Projections
- 3. Strategic Planning Update

J. Future Agenda Items/Board Calendar

- 1. Committee of the Whole Meeting on Monday, May 8, 2006 at 7 p.m. at the Don Stroh Administration Center, 5606 South 147th Street
- 2. Foundation Hall of Fame Banquet at the Qwest Center on Friday, May 12, 2006 beginning at 5:00 p.m.
- 3. Board of Education Meeting on Monday, May 15, 2006 at 7 p.m. at the Don Stroh Administration Center, 5606 South 147th Street
- 4. Employee Recognition Dinner on Wednesday, May 17, 2006 at 5:30 p.m. at the Georgetowne Club.
- 5. Graduation for 2006 on Sunday, May 28, 2006: Millard West will be at 1:00 p.m., Millard North will be at 4:00 p.m., and Millard South will be at 7:00 p.m. Graduation will be held at the Civic Auditorium
- 6. Board of Education Meeting on Monday, June 5, 2006 at 7 p.m. at the Don Stroh Administration Center, 5606 South 147th Street
- Budget Retreat on Monday, June 12, 2006 at 8 a.m. at the Don Stroh Administration Center, 5606 South 147th Street
- 8. Board of Education Meeting on Monday, June 19, 2006 at 7 p.m. at the Don Stroh Administration Center, 5606 South 147th Street
- K. Public Comments This is the proper time for public questions and comments on <u>any topic</u>. <u>Please make sure a request form is given to the Board President before the meeting begins</u>.

L. Adjournment

All items indicated by an asterisk (*) will comprise the Consent Agenda and may be acted on in a single motion. Items may be deleted from the Consent Agenda by request of any board member.

.BOARD OF EDUCATION MILLARD PUBLIC SCHOOLS OMAHA, NEBRASKA

BUSINESS MEETING 7:00 P.M.

STROH ADMINISTRATION CENTER 5606 SOUTH 147TH STREET MAY 1, 2006

6:15 P.M. – PAYBAC Reception

ADMINISTRATIVE MEMORANDUM

- A. Call to Order
- B. Pledge of Allegiance
- C. Roll Call
- D. Public Comments on agenda items This is the proper time for public questions and comments on agenda items only. <u>Please make sure a request form is given to the Board President prior to the meeting.</u>
- *E.1. Motion by _____, seconded by, _____, to approve the Board of Education Minutes April 17, 2006. (See enclosure.)
- *E.2. Motion by _____, seconded by _____, to approve the bills. (See Enclosures.)
- *E.3. Motion by _____, seconded by _____, to receive the Treasurer's Report and Place on File. (See enclosure.)
- F.1. Employees of the Month
- F.2. Showcase: PAYBAC Awards
- F.3. Superintendent's Comments
- F.4. Board Comments/Announcements
- F.5. Report from Student Representatives
- H.1. Motion by ______, seconded by, ______, to approve Rule 6700.6 curriculum, Instruction, and Assessment – Extracurricular School Sponsored Clubs and Activities and Interscholastic Athletics and Activities (Travel and Trips). (See enclosure.)
- H.2. Motion by ______, seconded by ______, to approve the fee rate schedules. (See enclosure.)
- H.3. Motion by ______, seconded by, ______, that the construction contract for Ackerman Elementary be awarded to Lueder Construction in the amount of \$2,268,700 (with such amount including the base bid only), and, that the associate superintendent for general administration be authorized and directed to execute any and all documents related to such project. (See enclosure.)

- H.4. Motion by ______, seconded by ______, to approve Administrator for Hire: Bill Jelkins, assistant principal at Millard North High School. (See enclosure.)
- H.5. Motion by _____, seconded by _____, to approve Personnel Actions: Resignation(s), Leave(s) of Absence, and New Hire(s). (See enclosure.)
- H.6. Litigation (Executive Session)
- H.7. Land Acquisition (Executive Session)
- H.8. Contract Negotiations (Executive Session)
- H.9. Pupil Personnel Matter (Executive Session)
- I. <u>Reports:</u>
 - 1. Enrollment Report
 - 2. Final Enrollment Projections
 - 3. Strategic Planning Update
- J. Future Agenda Items/Board Calendar
 - 1. Committee of the Whole Meeting on Monday, May 8, 2006 at 7 p.m. at the Don Stroh Administration Center, 5606 South 147th Street
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 - Budget Retreat on Monday, June 12, 2006 at 8 a.m. at the Don Stroh Administration Center, 5606 South 147th Street
 - Board of Education Meeting on Monday, June 19, 2006 at 7 p.m. at the Don Stroh Administration Center, 5606 South 147th Street
- K. Public Comments This is the proper time for public questions and comments on <u>any topic</u>. <u>Please make</u> <u>sure a request form is given to the Board President before the meeting begins.</u>
- L. Adjournment

All items indicated by an asterisk (*) will comprise the Consent Agenda and may be acted on in a single motion. Items may be deleted from the Consent Agenda by request of any board member.

MILLARD PUBLIC SCHOOLS SCHOOL DISTRICT NO 17

A meeting was held of the Board of Education of the School District No. 17, in the County of Douglas in the State of Nebraska. This meeting was convened in open and public session at 7:00 p.m., Monday, April 17, 2006, at the Don Stroh Administration Center, 5606 South 147th Street.

PRESENT: Brad Burwell, Jean Stothert, Julie Johnson, Mike Pate, Linda Poole, and Mike Kennedy

Notice of this meeting was given in advance thereof by publication in the Daily Record on, April 14, 2006; a copy of the publication is being attached to these minutes. Notice of this meeting was given to all members of the Board of Education and a copy of their Acknowledgment of Receipt of Notice and the agenda are attached to these minutes. Availability of the agenda was communicated in advance notice and in the notice of the Board of Education of this meeting. All proceedings hereafter shown were taken while the convened meeting was open to the attendance of the public.

AT 6:45 p.m. there was a public hearing on Policy 6750 – Curriculum, Instruction, and Assessment – Student Fees.

At 7:00 p.m. Brad Burwell called the meeting to order and asked everyone to say the Pledge of Allegiance.

Roll call was taken and all members were present.

Motion by Jean Stothert, seconded by Julie Johnson, to approve the Board of Education Minutes of Monday, April 3, 2006, to approve bills, and to receive the treasurer's report and place on file. Upon roll call vote, all members voted aye. Motion carried.

Employees of the Month for April were Sheila Bolmeier, media specialist at Cottonwood Elementary and Roberta Heiden, receptionist at the Don Stroh Administration Center.

Showcase highlighted the Middle School All State Musicians, Gold Key Art Awards, and Winter Sports.

Superintendent's Report:

1. The legislature has adjourned.

Comments from the Board:

Mike Pate thanked all of those who were involved in this legislative process, especially community members, Dr. Lutz, Ruth and Mueller, and Angelo Passarelli. Everyone was very good about keeping the Board of Education and the public informed on this particular piece of legislation.

Mr. Pate said he doesn't know if it is good or bad legislation. He said he will be reading the legislation bill, which is the law. One thing to recognize is to make sure this is legislation that will be beneficial to out students and the entire community. This is important legislation that

affects the entire community of Omaha and in particular the students. This is the time now for the community to come together, the education community particularly, and not just the education community, but the entire community of Omaha. This issue divided the community of Omaha so much over the last ten months, that there is a lot of damage that needs to be repaired.

Mr. Pate said this all could have been avoided if Omaha Public Schools would have taken a different path, initially. If they would have brought the educational community together to discuss the issues that were pertinent to them at that point in time to see if this could have been resolved without going to the legislature. He said he hopes this legislation will results in meaningful benefits to the students and community as a whole. Anyone who has been involved in this is glad that it over, however there is still a lot to be done to achieve a common goal.

Linda Poole reported that she attended the National School Boards Conference in Chicago, IL.

Mrs. Poole said she attended the debate on the last day of the legislative session. It was an interesting day in being part of the process. She echoed the thoughts of Mr. Pate in that it could have been avoided if the Omaha Public Schools would have come to Millard in the beginning to talk. They didn't and surprised the district on June 6, 2006. For the community's benefit, Omaha Public Schools has been found by the Attorney General Omaha Public Schools violated the Open Meeting Law. She continued by saying if they had been willing to talk in the very beginning some of this could have been handled differently.

Mrs. Poole stated the board's number one priority was to preserve the Millard boundaries, which has been done in LB 1024.

She thanked all of the community members, lobbyist, and the attorney firms, State Senators who worked on this for Millard, Dr. Lutz, and Angelo. She continued by saying everyone worked very hard and she said she was glad this part is over. Some work will still needs to be done in trying to bring everybody together.

She did say she finds it kind of ironic that the letter from Superintendent Mackiel was delivered to the Board Office on Friday, and the date that they would like to get together to discuss LB 1024 is on a Sunday, which she said was not very appropriate, and it is also the Sunday of Mother's Day. The day they picked to get everyone together was not a very good choice of days.

Jean Stothert thanked Dr. Lutz and Angelo for all of their work they did, they went way beyond the call of duty, and it is no wonder why Millard has a high achieving and successful school district with people like Dr. Lutz in charge. Both deserve a vacation.

Mrs. Stothert said as far as LB 1024 she is looking forward to working with all of the school districts in Douglas and Sarpy Counties to achieve everyone's goals and hopefully and forgo litigation.

Julie Johnson also attended the National School Boards Association. She attended a couple of workshops, which one was working with data and how to use it. She said she was pleased to say that Millard is eon's beyond what they are doing at the convention. She was hoping to learn and extract some additional information, but Millard is doing such a great job she was not able to do

it. She gave kudos's to John Crawford's entire department for how the district capitalizes on the information, deploys it back to the buildings, and then use the information to improve ourselves.

Mike Kennedy had a couple of observations on the 'One City One School District'. Kudos's to Dr. Lutz and Angelo Passarelli. He stated the community doesn't see what goes on behind the scenes preparing for this over the last nine months. Thought LB 1024 is the law now, but may not be the perfect answer. He said he knows the team will work to "tweak" the bill.

Mr. Kennedy said there was a comment in the editorial section about the shrillness the suburban superintendent's over reacted in dealing with the OPS 'One City One School' issue, but he said he doesn't think anyone would say Keith Lutz is a Howard Dean of the school district. In fact, he said during the past ten months he has not seen kids ever used to prove a political point. He said the district has not made statements that were over exaggerated, and when there was a statement made it was to put facts and numbers behind the statements, and how 'One City One School District' will affect kids.

Last week Mr. Kennedy was on the Tom Becca radio show, and there were a couple of calls on this. He made a public statement that said, "OPS should not be divided into three districts." His explanation was just as it was improper and wrong for OPS to take over Millard and other districts without the consent of their community, it would be also be wrong to divide up Omaha Public Schools without the consent of their constituency.

Mr. Kennedy said he is certainly willing to sit down with other colleagues on the other school boards to make the Learning Community work. If Omaha Public Schools ask for support in not having them broken up he would like the Millard residents allow Omaha Public Schools to have the right for self determination in their matters. He said Millard has always operated in that position, and he thinks that other school districts, no matter what has been done in the past, operate that way.

Brad Burwell attended the National School Boards Association conference.

Mr. Burwell praised Dr. Lutz and Angelo Passarelli for their communication, because the communication with the board and the community was exemplary. Communication is a very big thing with the people who live in the Millard district.

Mr. Burwell stated that five or six years ago the district decided to hire Bill Mueller as the district's lobbyist, and it was one of the best decisions the board has made.

Mr. Burwell gave kudos to Dave Anderson and other community members who helped out, and spent endless hour making sure that once again people knew about what the issues were and what was going on during that time. This really shows how strong the Millard community is, and why the people who live here want to live in the Millard School District.

Finally, Mr. Burwell wanted to recognize Governor Heineman who had the courage to step forward, make a decision, and very quickly sign the bill into law.

A reminder to the board members to email their evaluations of Dr. Lutz to Mr. Burwell.

Erin Sorensen, student representative from Millard West High School, Deepa Joshi, student representative from Millard North High School, and Car Lika Estwick, student representative from Millard South High School, gave their reports on the activities in academics and athletics that have been taking place in the last few weeks.

Jean Stothert provided the final reading of Policy 3921 – Support Services – Risk Management – Activity Limitations – Foreign Travel. Motion by Jean Stothert, seconded by Linda Poole, to approve Policy 3921 – Support Services – Risk Management – Activity Limitations – Foreign Travel. Upon roll call vote, all members voted aye. Motion carried.

Julie Johnson provided the final reading of Policy 3922 – Support Services – Risk Management – Activity Limitations – Aircraft and Watercraft. Motion by Julie Johnson, seconded by Jean Stothert, to approve Policy 3922 – Support Services – Risk Management – Activity Limitations – Aircraft and Watercraft. Upon roll call vote, all members voted aye. Motion carried.

Motion by Linda Poole, seconded by Jean Stothert, to approve Rule 3921.1 – Support Services – Risk Management – Activity Limitations – Foreign Travel. Upon roll call vote, all members voted aye. Motion carried.

Motion by Jean Stothert, seconded by Julie Johnson to reaffirm Policy 6750 – Curriculum, Instruction, and Assessment – Student Fees. Upon roll cal vote, all members voted aye. Motion carried.

Motion by Julie Johnson, seconded by Jean Stothert, to approve Rule 6750.1 – Curriculum, Instruction, and Assessment – Student Fees. Upon roll call vote, all members voted aye. Motion carried.

Motion by Jean Stothert, seconded by Julie Johnson, to approve the last day of school for students will be a full day on Friday, May 26, 2006, and the last day for staff will be on Wednesday, May 31, 2006. Upon roll call vote, Brad Burwell, Jean Stothert, Julie Johnson, Mike Kennedy and Linda Poole voted aye. Mike Pate voted nay. Motion carried.

Motion by Linda Poole, seconded by Julie Johnson, to adopt the following Cut Scores: Form G: Cut Score=61; Form D, Cut Score=62; Form E, Cut Score=62; and Form F, Cut Score=62. Upon roll call vote, all members voted aye. Motion carried.

Motion by Julie Johnson, seconded by Jean Stothert, to approve field testing Harcourt Trophies in 6^{th} grade at Central Middle School for the school year 2006-2007. Upon roll call vote, all members voted aye. Motion carried.

Motion by Jean Stothert, seconded by Julie Johnson, to approve the contract documents for the Beadle Middle School construction project. Upon roll call vote, all members voted aye. Motion carried.

Motion by Jean Stothert, seconded by Mike Pate, to approve Administrator's for Hire: Marshall Smith, assistant principal at Central Middle School and Patricia Meeker, assistant principal at Kiewit Middle School. Upon roll call vote, all members voted aye. Motion carried.

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Motion by Julie Johnson, seconded by Jean Stothert, to approve personnel actions: Resignations: Joel Vanicek, Linda Kolbusz, Susan Schneider, Paul Limongi, Megan Septak, , Leave of Absence: Julie Menke and Courtney Dowling, and New Hires: Susan Hellerich, Kathleen Leuschen, Cynthia R. Pecquet, Ann Naple, Emily Townsend, Krista Morrison, Susan E. Nelson, Lula McCaskill, Lynn Diurba, Kathie Garabrandt, Casey Horpedahl, Travis Wiswell, Brett Metzger, Karen Wilwerding, Maja Caldwell, Jennifer Wilson, Amanda Spark, Katie Cinotto,

Dan Newville, Sandy Strate, Meghan Haselbauer, Megan Howell, Melissa Brendel, Angela Vasse, Brad Krebs, Benjamin Kovacs. Upon roll call vote, all members voted aye. Motion carried.

Litigation and Collective Bargaining were delayed to the end of the agenda for Executive Session.

Reports given included: A Legislative Update, a Bond Construction Report, a Quarterly Construction Report (Non-Bond), a Quarterly Report on Operation & Maintenance, Quarterly Report on Food Service, and a Quarterly Investment Report

Future Agenda Items/Board Calendar: A Board of Education Meeting will be held on Monday, May 1, 2006 at 7 p.m. at the Don Stroh Administration Center, 5606 South 147th Street. A Committee of the Whole Meeting will be held on Monday, May 8, 2006 at 7 p.m. at the Don Stroh Administration Center, 5606 South 147th Street. Foundation Hall of Fame Banquet at the Qwest Center will be held on Friday, May 12, 2006 beginning at 5:00 p.m. A Board of Education Meeting will be held on Monday, May 15, 2006 at 7 p.m. at the Don Stroh Administration Center, 5606 South 147th Street. The Employee Recognition Dinner will be held on Wednesday, May 17, 2006 at 5:30 p.m. at the Georgetowne Club. Graduation for 2006 will be held on Sunday, May 28, 2006: Millard West will be at 1:00 p.m., Millard North will be at 4:00 p.m., and Millard South will be at 7:00 p.m. Graduation will be held at the Civic Auditorium. A Board of Education Meeting will be held on Monday, June 5, 2006 at 7 p.m. at the Don Stroh Administration Center, 5606 South 147th Street. A Committee of the Whole Meeting will be held on Monday, June 12, 2006 at 8 a.m. at the Don Stroh Administration Center, 5606 South 147th Street. A Board of Education Meeting will be held on Monday, June 19, 2006 at 7 p.m. at the Don Stroh Administration Center, 5606 South 147th Street.

At 8:45 p.m. motion by Linda Poole, seconded by Jean Stothert, to go into Executive Session for litigation, and collective bargaining. Upon roll call vote, all members voted aye. Motion carried.

Motion by Linda Poole, seconded by Jean Stothert, to come out of Executive Session. Upon roll call vote, all members voted aye. Motion carried.

Brad Burwell adjourned the meeting.

Millard Public Schools May 1, 2006

| Check No | Vend No | | Amount |
|----------|---------|------------------------------------|----------|
| 259005 | 017600 | SANDRA BAGLEY | 98.88 |
| 259006 | 108192 | BLAINE RAY WORKSHOPS | 250.00 |
| 259008 | 132061 | CITY OF OMAHA | 105.00 |
| 259009 | 025222 | DEBI CLATTERBUCK | 21.56 |
| 259012 | 135133 | DAVID M DIEHL | 184.86 |
| 259013 | 135373 | LINDA K DONOHUE | 142.67 |
| 259016 | 135360 | PAMELA A ERIXON | 35.9 |
| 259017 | 131397 | LOWE'S HOME CENTERS INC | 90.64 |
| 259018 | 133998 | SUZANNE MELLIGER | 1,810.0 |
| 259021 | 135332 | SUZANNE MUELLER | 346.0 |
| 259022 | 130757 | NE ASSOC FOR MIDDLE LEVEL ED | 70.0 |
| 259029 | 095674 | XEROX CORPORATION (LEASES) | 49,831.7 |
| 259030 | 135396 | JAMES L AITKEN | 749.9 |
| 259031 | 134069 | COLLEEN K BECKWITH | 584.3 |
| 259032 | 131158 | CURTIS R CASE | 387.9 |
| 259033 | 107454 | CHRISTOPHER COLLING | 120.0 |
| 259034 | 131203 | SANDRA L DRUMMOND | 315.6 |
| 259035 | 132260 | INTERNAL REVENUE SERVICE CENTER | 723.1 |
| 259036 | 135257 | LANGUAGE LINE SERVICES | 184.4 |
| 259037 | 133998 | SUZANNE MELLIGER | 504.5 |
| 259038 | 107732 | BRIAN L NELSON | 120.0 |
| 259041 | 135251 | OMAHA ROYALS LIMITED PARTNERSHIP | 129.0 |
| 259042 | 134050 | PETTY CASH/ROHWER ELEMENTARY | 149.1 |
| 259043 | 133227 | PETTY CASH/TECHNOLOGY | 164.5 |
| 259044 | 134819 | RESPECT | 200.0 |
| 259046 | 107959 | NANCY C THORNBLAD | 549.1 |
| 259047 | 107354 | STEPHEN W. VENTEICHER | 360.0 |
| 259049 | 130990 | A.A. HORWATH AND SONS | 79.0 |
| 259050 | 011241 | AAHPERD | 36.0 |
| 259051 | 135096 | TRISHA K ABELS | 21.3 |
| 259052 | 010298 | ACCU CUT SYSTEMS | 167.9 |
| 259053 | 108245 | GENE ADAMS | 96.3 |
| 259054 | 010421 | DEBORAH A ADY | 311.6 |
| 259055 | 135397 | DANA L AHLMAN | 70.0 |
| 259056 | 108351 | AIRGAS NORTH CENTRAL INC | 45.0 |
| 259057 | 133620 | AKSARBEN PIPE & SEWER CLEANING LLC | 337.0 |
| 259059 | 107651 | AMAZON.COM INC | 1,063.0 |
| 259060 | 099597 | AMERICAN GUIDANCE SERVICE INC | 514.1 |
| 259061 | 103126 | AMERICAN MONTESSORI SOCIETY | 335.0 |
| 259063 | 102430 | AMI GROUP INC | 2,605.0 |
| 259064 | 135399 | JANICE R AMIDON | 67.0 |
| 259065 | 134041 | MARTHA A ANDERSON | 56.9 |
| 259066 | 012989 | APPLE COMPUTER, INC. | 3,386.0 |
| 259067 | 108092 | MERRILL COMPANY | 237.4 |
| 259068 | 106436 | AQUA-CHEM INC | 280.2 |
| 259070 | 106167 | ASCD (CONFERENCE/REGISTRATIONS) | 269.0 |

| Check No | Vend No | o Vendor Name | Amount |
|----------|---------|------------------------------------|----------|
| 259071 | 013496 | ASCD | 176.9 |
| 259072 | 134235 | SARAH A ASCHENBRENNER | 26.2 |
| 259073 | 102840 | ASSOCIATED FIRE PROTECTION | 99.2 |
| 259074 | 012507 | AT&T | 23.8 |
| 259075 | 101611 | ATLAS AUTO BODY | 1,748.6 |
| 259076 | 102237 | AUTO STATION | 627.2 |
| 259077 | 102727 | B & H PHOTO | 1,206.2 |
| 259078 | 015805 | B & R BLEACHERS INC | 34,628.0 |
| 259079 | 134132 | TRACY L BABIN | 131.8 |
| 259081 | 016295 | BADGER BODY & TRUCK EQUIPMENT CO | 1,129.3 |
| 259082 | 132943 | MICHAEL M BAHE | 445.0 |
| 259085 | 132001 | BETH L BALKUS | 240.0 |
| 259086 | 135348 | DEBRA R BARATTA | 156.6 |
| 259087 | 017900 | BARCO MUNICIPAL PRODUCTS, INC. | 896.9 |
| 259088 | 099646 | BARNES & NOBLE BOOKSTORE | 1,405.5 |
| 259089 | 132608 | BARNES DISTRIBUTION | 132.7 |
| 259090 | 017877 | CYNTHIA L BARR-MCNAIR | 116.7 |
| 259091 | 017926 | ROSEMARY W BARTA | 383.4 |
| 259092 | 107979 | LORI A BARTELS | 262.5 |
| 259093 | 133353 | JULIE A BARTHOLOMEW | 17.8 |
| 259094 | 135368 | JIM BAYLY | 24.7 |
| 259095 | 135223 | AARON J BEARINGER | 44.5 |
| 259096 | 018240 | CAROL A BEATY | 59.6 |
| 259097 | 130337 | DEBRA K BEAUDOIN | 67.5 |
| 259098 | 107540 | BRIAN F BEGLEY | 236.5 |
| 259100 | 134660 | RICHARD BENAK | 74.1 |
| 259103 | 018650 | PAMELA R BERKI | 209.6 |
| 259104 | 018705 | BERNINA SEWING CENTER | 36.0 |
| 259105 | 131074 | LISA M BERTAGNI | 92.1 |
| 259107 | 134749 | RHONDA R BETZOLD | 120.1 |
| 259108 | 134945 | NOLAN J BEYER | 155.9 |
| 259109 | 018995 | BIKE RACK CYCLING & FITNESS | 539.9 |
| 259110 | 132475 | BIO CORPORATION | 86.0 |
| 259111 | 019111 | BISHOP BUSINESS EQUIPMENT | 17,468.6 |
| 259112 | 103060 | CREATIVE TRAINING TECHNIQUES INT'L | 995.0 |
| 259113 | 130899 | KIMBERLY M BOLAN | 169.9 |
| 259114 | 135084 | RITA BONILLA | 44.9 |
| 259117 | 019559 | BOUND TO STAY BOUND BOOKS INC | 5,635.4 |
| 259118 | 019835 | BOYS TOWN NATIONAL | 2,828.9 |
| 259119 | 134176 | LINDA S BRABLEC | 99.0 |
| 259120 | 135363 | JOHN V BRAMER | 49.4 |
| 259121 | 135266 | JULIE BRANDT | 74.1 |
| 259122 | 130576 | PAMELA A BRENNAN | 107.0 |
| 259123 | 132273 | WENDY M BRENNAN | 34.4 |
| 259124 | 130290 | LINDA BREWER | 47.3 |
| 259125 | 134173 | ANGELA J BROOKS | 17.6 |

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| 259127 | 133824 | NANCY A BROWN | 48.9 |
| 259128 | 020258 | VICKI A BROWN | 8.4 |
| 259129 | 131479 | BROWNSTONE PUBLISHERS, INC. | 194.0 |
| 259130 | 131995 | M MARTHA BRUCKNER | 257.9 |
| 259131 | 134036 | BT GRADING | 405.0 |
| 259132 | 106815 | NANCY J BUDA | 43.1 |
| 259133 | 038444 | BUROS CENTER FOR TESTING UNL | 4,783.0 |
| 259134 | 099431 | BUSINESS MEDIA INC | 791.2 |
| 259136 | 131619 | C E SUNDBERG CO | 103.6 |
| 259137 | 023831 | CALLOWAY HOUSE INC | 237.4 |
| 259139 | 134360 | BARBARA STUCKEY | 100.0 |
| 259140 | 133246 | RALPH CAREY | 12.4 |
| 259141 | 135403 | JODY E CARHART | 92.3 |
| 259142 | 054237 | PIONEER LOCK CO INC | 139.7 |
| 259143 | 024052 | JOHN T CARROLL | 28.9 |
| 259144 | 134141 | CARROT TOP INDUSTRIES | 1,330.5 |
| 259145 | 024067 | CARSON DELLOSA PUBLISHING | 64.8 |
| 259146 | 132428 | JENNIFER M CARSON | 62.3 |
| 259147 | 131158 | CURTIS R CASE | 180.8 |
| 259148 | 134194 | CASTLE ROCK INDUSTRIES | 435.5 |
| 259149 | 134043 | MALCOLM K CHAI | 126.8 |
| 259150 | 024445 | MARK L CHAVEZ | 70.0 |
| 259151 | 135247 | MARIELA J CHAVOYA | 127.4 |
| 259152 | 024652 | CHILDCRAFT EDUCATION CORP | 126.4 |
| 259153 | 131336 | CITIZENS BANK | 799.7 |
| 259154 | 135365 | BONNIE CIZEK | 49.4 |
| 259155 | 099222 | CLASSROOMDIRECT.COM | 417.7 |
| 259156 | 025235 | DALE CLAUSEN | 149.9 |
| 259157 | 131135 | PATRICIA A CLIFTON | 37.4 |
| 259158 | 066006 | JANET S CLURE | 15.1 |
| 259160 | 025455 | COLLEGE BOARD | 160.0 |
| 259161 | 025455 | COLLEGE BOARD | 350.0 |
| 259162 | 022701 | SHARON R COMISAR-LANGDON | 1,056.1 |
| 259164 | 025689 | COMPUTER CABLE CONNECTION INC | 325.0 |
| 259165 | 135082 | CONCENTRA MEDICAL CENTERS | 78.5 |
| 259166 | 025830 | GEORGE R CONRAD | 192.6 |
| 259167 | 099792 | CONSOLIDATED ELECTRICAL | 445.2 |
| 259169 | 026057 | CONTROL MASTERS INC | 16,369.0 |
| 259170 | 026450 | COREY MCKENZIE COMPANY | 38.1 |
| 259171 | 135387 | TRACY M COX | 44.5 |
| 259172 | 026660 | WILLIAM J CRAWFORD | 10.0 |
| 259173 | 109021 | PATRICIA A CRUM | 1,668.8 |
| 259174 | 099957 | CRYSTAL SPRINGS BOOKS | 78.8 |
| 259175 | 027240 | CUBS DISTRIBUTING INC | 47.7 |
| 259176 | 027300 | CUMMINS CENTRAL POWER LLC | 190.0 |
| 259177 | 135292 | CW ENTERPRISES INC | 650.0 |

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| 259180 | 131003 | DAILY RECORD | 26.8 |
| 259182 | 032140 | DALTILE CORPORATION | 1,100.76 |
| 259184 | 134518 | DAVIDSON TITLES INC | 571.8 |
| 259185 | 032370 | DAYTIMERS | 30.23 |
| 259187 | 107469 | DEFFENBAUGH INDUSTRIES | 8,327.3 |
| 259189 | 032680 | DELTA SYSTEMS COMPANY, INC. | 37.9 |
| 259190 | 032800 | DEMCO INC | 120.7 |
| 259191 | 032872 | DENNIS SUPPLY COMPANY | 352.0 |
| 259192 | 133009 | ROBERTA E DEREMER | 12.9 |
| 259194 | 109850 | DEX MEDIA EAST LLC | 1,021.0 |
| 259195 | 130685 | VOGEL WEST INC | 344.7 |
| 259196 | 099220 | DICK BLICK CO | 2,282.4 |
| 259197 | 132750 | JOHN D DICKEY | 20.4 |
| 259198 | 033473 | DIETZE MUSIC HOUSE INC | 375.9 |
| 259199 | 132669 | DIGITAL DOT SYSTEMS INC | 15.0 |
| 259200 | 131797 | DIRECT ADVANTAGE | 87.5 |
| 259201 | 135063 | DL&A WEIGHT EQUIPMENT PARTS & | 216.0 |
| 259203 | 135373 | LINDA K DONOHUE | 22.2 |
| 259204 | 132826 | DONOVAN ELECTRIC | 126.0 |
| 259205 | 134086 | AMBER J DOOLITTLE | 52.9 |
| 259211 | 034109 | DRUMMOND AMERICAN CORPORATION | 1,783.8 |
| 259213 | 107033 | DYNAVOX SYSTEMS LLC | 198.7 |
| 259214 | 133047 | DYNIX INC | 1,016.5 |
| 259215 | 052370 | ECHO ELECTRIC SUPPLY CO | 1,167.2 |
| 259216 | 037400 | EDUCATIONAL RESEARCH SERVICE | 123.7 |
| 259217 | 037419 | EDUCATIONAL RESOURCES INC | 51.9 |
| 259218 | 037525 | EDUCATIONAL SERVICE UNIT #3 | 1,910.6 |
| 259219 | 100330 | EDUCATORS OUTLET INC | 239.1 |
| 259220 | 101277 | EFFECTIVE COMMUNICATION SKILLS INC | 1,250.0 |
| 259221 | 038025 | MARY L EHLERS | 46.5 |
| 259222 | 133823 | REBECCA S EHRHORN | 353.3 |
| 259224 | 038100 | ELECTRIC FIXTURE & SUPPLY | 2,258.6 |
| 259225 | 135298 | SENELY ELIWISE | 32.4 |
| 259227 | 131007 | ELMAN & CO INC | 690.2 |
| 259228 | 038217 | WARREN K ELTISTE | 260.7 |
| 259229 | 102791 | ERIC ARMIN INC | 105.6 |
| 259231 | 038431 | ROBERT W. ERLANDSON | 260.0 |
| 259233 | 109066 | TED H ESSER | 248.5 |
| 259234 | 106949 | LUCY FALCON | 47.3 |
| 259235 | 040450 | FEDERAL EXPRESS | 844.4 |
| 259236 | 040537 | FERGUSON ENTERPRISES INC | 2,298.7 |
| 259237 | 133553 | LINDSAY FERGUSON | 49.4 |
| 259238 | 109069 | ELIZABETH A FIALA | 70.3 |
| 259239 | 040830 | FILMS FOR THE HUMANITIES & SCIENCES | 334.6 |
| 259240 | 133919 | FILTER SHOP INC | 622.5 |

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| 259243 | 101075 | FITNESS FINDERS INC | 80.0 |
| 259244 | 041005 | FLAGHOUSE INC | 39.9 |
| 259245 | 041086 | FLINN SCIENTIFIC INC | 141.2 |
| 259247 | 041100 | FOLLETT LIBRARY RESOURCES | 6,981.1 |
| 259248 | 041146 | KENNETH J FOSSEN | 54.2 |
| 259249 | 041440 | FRANKLIN ELECTRONIC PUBLISHERS INC | 21.5 |
| 259250 | 135400 | TRICIA A FREEMAN | 116.5 |
| 259251 | 134182 | JERICIA D FRENCH | 17.9 |
| 259252 | 132321 | MICHAEL R FREY | 118.8 |
| 259253 | 041543 | AMY J FRIEDMAN | 88.6 |
| 259254 | 135401 | NICOLE M FRIEDRICHSEN | 86.6 |
| 259256 | 133351 | STEPHANIE S FRITSON | 46.2 |
| 259257 | 135031 | FSH COMMUNICATIONS LLC | 117.7 |
| 259259 | 134168 | ERIC W FULLER | 52.6 |
| 259260 | 135383 | CRAMER L GALLOWAY | 130.0 |
| 259261 | 043760 | GALLUP ORGANIZATION | 750.0 |
| 259262 | 102650 | GANDER PUBLISHING INC. | 149.4 |
| 259264 | 131710 | PARTICK T GEARY | 98.8 |
| 259265 | 135377 | DENNIS GEHRINGER | 49.4 |
| 259266 | 044050 | GENERAL BINDING CORPORATION | 323.0 |
| 259267 | 133886 | CHERYL V GERACE | 12.1 |
| 259268 | 044470 | GEYER INSTRUCTIONAL AIDS CO. | 277.9 |
| 259269 | 044495 | KATHY L GIBBS | 9.7 |
| 259270 | 106660 | GLASSMASTERS INC | 277.6 |
| 259271 | 135364 | JEFF GOCHENOUR | 49.4 |
| 259272 | 044896 | KAREN A GORDON | 54.0 |
| 259273 | 109815 | JENNIFER L GOWIN-HUSSEY | 25.8 |
| 259274 | 043609 | GP DIRECT | 642.8 |
| 259275 | 044950 | GRAINGER INDUSTRIAL SUPPLY | 1,261.5 |
| 259276 | 134622 | LORI S GRAVES | 37.9 |
| 259277 | 044965 | KATHERINE A GRAY | 197.5 |
| 259278 | 099888 | GRAYBAR ELECTRIC COMPANY INC | 310.8 |
| 259279 | 131114 | GREENWOOD PUBLISHING GROUP | 56.8 |
| 259280 | 134133 | JANET L GRIERSON | 41.8 |
| 259281 | 133082 | VICKI K GRIFFIN | 52.1 |
| 259282 | 130083 | HARRY S GRIMMINGER | 106.8 |
| 259283 | 109839 | MARY K GROHMANN | 6.0 |
| 259284 | 045305 | GUILFORD PUBLISHING INC | 25.1 |
| 259285 | 133739 | DARWIN GUSHARD | 49.4 |
| 259286 | 132287 | CARI J GUTHRIE | 32.0 |
| 259287 | 135382 | MICHAEL HALE | 49.4 |
| 259288 | 131067 | HANDWRITING WITHOUT TEARS | 17.6 |
| 259289 | 047846 | DIANE F HANSLER | 84.0 |
| 259291 | | HAPPY CAB COMPANY INC | 17,179.9 |

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| 259293 | 047855 | HARCOURT INC | 29.93 |
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| 259295 | 100782 | | 250.00 |
| 259296 | 134944 | STACY K HEISS | 51.18 |
| 259297 | 108478 | DAVID C HEMPHILL | 31.42 |
| 259299 | 131713 | DEBRA A HERICKS | 46.73 |
| 259300 | 132423 | HEWLETT PACKARD CO | 217.00 |
| 259301 | 048710 | HIGHSMITH COMPANY INC | 574.08 |
| 259302 | 134441 | ELAINE HILL | 1,034.60 |
| 259304 | 048786 | HILLYARD INC | 90.00 |
| 259305 | 048840 | SUZANNE J HINMAN | 40.94 |
| 259306 | 048845 | CAMILLE H HINZ | 28.48 |
| 259308 | 045329 | HMS BROWN BAGGERS | 123.30 |
| 259309 | 048940 | HOB-LOB LIMITED PARTNERSHIP | 186.14 |
| 259312 | 133682 | ALEX HOOK | 197.80 |
| 259313 | 132592 | WILLIAM SPRAGUE, JR. | 4.95 |
| 259314 | 095520 | LINDA D HORTON | 24.48 |
| 259315 | 101032 | HUSKER MIDWEST PRINTING | 127.60 |
| 259316 | 133840 | THERESA L HUSS | 10.68 |
| 259317 | 130283 | KARA L HUTTON | 287.7 |
| 259318 | 133397 | HY-VEE FOOD STORE (WELCH PLAZA) | 123.87 |
| 259319 | 133397 | HY-VEE FOOD STORE (WELCH PLAZA) | 390.5 |
| 259320 | 133397 | HY-VEE FOOD STORE (WELCH PLAZA) | 459.17 |
| 259321 | 133397 | HY-VEE FOOD STORE (WELCH PLAZA) | 219.50 |
| 259322 | 135004 | HY-VEE FOOD STORE (N 156TH) | 55.86 |
| 259323 | 049850 | HY-VEE FOOD STORE (OAKVIEW DR) | 387.52 |
| 259324 | 049844 | HYDRONIC ENERGY INC | 3,800.00 |
| 259326 | 134795 | INFINITE CAMPUS INC | 3,040.7 |
| 259327 | 131495 | INSECT LORE | 52.98 |
| 259328 | 052150 | INTERNATIONAL READING ASSOC | 285.0 |
| 259329 | 102958 | INTERSTATE ALL BATTERY CENTER | 9.7 |
| 259330 | 100928 | J.W. PEPPER & SON INC. | 620.82 |
| 259331 | 131157 | CHRISTINE A JANOVEC-POEHLMAN | 140.2 |
| 259332 | 054240 | HANNELORE W JASA | 19.9 |
| 259334 | 133037 | JENSEN TIRE COMPANY | 3,660.22 |
| 259335 | 054448 | STEVEN K JOEKEL | 98.79 |
| 259336 | 107039 | SHARON KIM H JOHANSEN | 19.1 |
| 259337 | 131367 | AMANDA J JOHNSON | 653.9 |
| 259339 | 054481 | JERRILL B JOHNSON | 76.3 |
| 259340 | 054492 | JIMMIE L JOHNSON | 542.5 |
| 259341 | 107905 | MELINDA C JOHNSON | 39.5 |
| 259342 | 054630 | JOHNSTONE SUPPLY | 295.4 |
| 259344 | 135384 | LINDA C JONES | 242.1 |
| 259347 | 054768 | JUDAH CASTER COMPANY | 36.5 |
| 259348 | 132965 | K-LOG INC | 280.7 |

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| 259350 | 056215 | KAPLAN EARLY LEARNING CO | 55.0 |
| 259351 | 132265 | CATHERINE A KEISER | 48.0 |
| 259352 | 132272 | SUSAN L KELLEY | 15.3 |
| 259353 | 056276 | KELVIN ELECTRONICS | 688.0 |
| 259354 | 134185 | KRISTEN R KING | 21.8 |
| 259356 | 106203 | DIANE L KINNEY | 21.1 |
| 259360 | 056770 | BETTY H KLESITZ | 107.2 |
| 259361 | 056795 | KNOWLEDGE UNLIMITED INC | 73.5 |
| 259362 | 056865 | PHILIP E KOCH | 44.5 |
| 259363 | 135101 | LINDA M KOLBUSZ | 90.9 |
| 259364 | 056913 | RICHARD L KOLOWSKI | 1,493.1 |
| 259365 | 134084 | JENNIFER L KOLTERMAN | 76.9 |
| 259366 | 132266 | DAWN M KRONAIZL | 14.2 |
| 259367 | 109033 | AMANDA J KUNES | 168.7 |
| 259368 | 132934 | VICTORIA KYROS | 11.8 |
| 259369 | 058740 | LAB SAFETY SUPPLY INC | 372.9 |
| 259370 | 134940 | ARACELI LAGUNAS | 21.0 |
| 259371 ⁻ | 058755 | LAIDLAW TRANSIT INC | 117,201.7 |
| 259372 | 099217 | LAKESHORE LEARNING MATERIALS | 342.8 |
| 259373 | 135367 | JOHN LANE | 49.4 |
| 259374 | 121124 | LORENE M LARSEN | 37.3 |
| 259375 | 058958 | ROBERT W SHEDLOCK | 280.5 |
| 259376 | 130792 | LEARNING RESOURCES | 86.7 |
| 259379 | 135255 | KATIE LEUSCHEN | 49.4 |
| 259380 | 134023 | LEVENSONS INDUSTRIAL SUPPLY INC | 48.0 |
| 259381 | 059300 | CAROL A LEWIS | 30.2 |
| 259383 | 059380 | LIBRARY VIDEO COMPANY | 2,629.7 |
| 259384 | 059470 | LIEN TERMITE & PEST CONTROL INC | 532.0 |
| 259385 | 131472 | LINES OF COMMUNICATION | 17,950.0 |
| 259386 | 059577 | LINGUISYSTEMS, INC. | 896.7 |
| 259387 | 059560 | LINWELD INC | 461.5 |
| 259388 | 133758 | KRAIG J LOFQUIST | 222.7 |
| 259389 | 133027 | TRACY LOGAN | 191.3 |
| 259390 | 131695 | PATTI L LONG | 25.6 |
| 259391 | 059866 | STACY L LONGACRE | 49.8 |
| 259392 | 060111 | LOVELESS MACHINE & GRINDING | 55.5 |
| 259393 | 131397 | LOWE'S HOME CENTERS INC | 89.2 |
| 259394 | 057770 | LRP PUBLICATIONS INC | 302.5 |
| 259395 | 060121 | BRYAN A LUBBERS | 111.7 |
| 259396 | 133804 | JONATHAN A LUCHT | 53.4 |
| 259397 | 060125 | LUCKS MUSIC LIBRARY INC | 46.0 |
| 259398 | 135376 | CASEY I LUNDGREN | 44.5 |
| 259399 | 135395 | ALAN T LUNZMAN | 46.8 |
| 259400 | 099321 | MACKIN BOOK COMPANY | 1,834.7 |
| 259401 | 063574 | W H TALBOTT INC | 65.9 |
| 259402 | 132556 | MAKEMUSIC INC | 158.0 |

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| 259403 | 135208 | TROY MALONE | 0.0 |
| 259404 | 135209 | AMY M MANNINO | 230.4 |
| 259405 | 063920 | MARCO PRODUCTS INC | 65.9 |
| 259407 | 133505 | SUSAN N MARLATT | 28.0 |
| 259408 | 131303 | DEBRA J MARTINEZ | 36.4 |
| 259410 | 134037 | MATHEMATICS LEAGUES INC | 30.0 |
| 259411 | 108052 | MAX I WALKER | 3.9 |
| 259412 | 107123 | SUSAN P MCADAM | 31.2 |
| 259413 | 133809 | MARY M MCCABE | 166.7 |
| 259414 | 130481 | GERALDINE L MCCLENNY | 16.0 |
| 259415 | 063262 | LINDA J MCCREA | 14.5 |
| 259416 | 100944 | MCDONALD & ASSOCIATES INC | 55.4 |
| 259418 | 063349 | MCGRAW-HILL COMPANIES | 4,470.9 |
| 259419 | 063361 | ALBERT G MCKAIN | 74.3 |
| 259420 | 099781 | MCQUEENY LOCK COMPANY | 253.4 |
| 259421 | 064260 | MECHANICAL SALES INC. | 2,165.3 |
| 259422 | 133998 | SUZANNE MELLIGER | 107.9 |
| 259424 | 064413 | MENARDS INC | 199.3 |
| 259425 | 134115 | JULIE L MENKE | 10.4 |
| 259426 | 017611 | ANGELA R MERCIER | 89.8 |
| 259429 | 064600 | METAL DOORS & HARDWARE COMPANY INC | 8,495.0 |
| 259431 | 133403 | AMERICAN NATIONAL BANK | 2,700.1 |
| 259433 | 102870 | MIDLAND COMPUTER INC | 1,841.4 |
| 259434 | 064950 | MIDWEST METAL WORKS INC | 426.4 |
| 259435 | 065233 | MIDWEST TURF & IRRIGATION INC | 89.1 |
| 259436 | 065300 | MILLARD DRYWALL SERVICES, INC. | 203.1 |
| 259437 | 065400 | MILLARD LUMBER INC | 174.7 |
| 259438 | 065410 | MILLARD SCHOOLS ADMINISTRATIVE | 130.0 |
| 259439 | 131328 | MILLER ELECTRIC COMPANY | 100.0 |
| 259440 | 135388 | ANNE C MILLER | 36.9 |
| 259441 | 065709 | SHARRON A MILLSAP | 8.0 |
| 259442 | 065810 | MIRACLE RECREATION | 466.0 |
| 259443 | 065895 | MODERN SCHOOL SUPPLIES INC | 738.2 |
| 259444 | 131498 | MOJO RIZIN' INC | 118.4 |
| 259445 | 066083 | KAREN F MONTGOMERY | 168.7 |
| 259446 | 066137 | JUNE E MORRISSEY | 194.0 |
| 259447 | 063150 | MSC INDUSTRIAL SUPPLY CO | 152.5 |
| 259448 | 066490 | JANIS R MULLINS | 76.8 |
| 259449 | 133712 | MURPHY TRACTOR & EQUIPMENT CO | 36.7 |
| 259451 | 066608 | MUSIC TEACHERS SUPPLY LLC | 102.0 |
| 259452 | 131395 | DARREN D MYERS | 102.8 |
| 259453 | 067030 | CYNTHIA D NABITY | 38.0 |
| 259454 | 099662 | NAESP | 750.0 |
| 259455 | 066996 | NAPA/GENUINE PARTS COMPANY | 134.1 |
| 259456 | 067000 | NASCO | 310.1 |
| 259457 | 134332 | NBI INC | 597.0 |

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| 259460 | 130548 | NCS PEARSON INC | 288.0 |
| 259461 | 130548 | NCS PEARSON INC | 8,316.6 |
| 259462 | 100337 | ARNO P NEBEN | 135.6 |
| 259463 | 135295 | NEBRASKA AEYC INC | 80.0 |
| 259464 | 068334 | NEBRASKA AIR FILTER INC | 2,955.1 |
| 259465 | 068343 | NEBRASKA ASSOC OF SCHOOL BOARDS | 115.0 |
| 259466 | 068415 | NEBRASKA COUNCIL OF SCHOOL | 598.0 |
| 259467 | 068445 | NEBRASKA FURNITURE MART INC | 6,036.6 |
| 259468 | 134157 | NEBRASKA MEDICAL CENTER | 5,100.0 |
| 259469 | 068466 | NEBRASKA PRINTING CENTER | 958.5 |
| 259470 | 134231 | NEBRASKA SAFETY CENTER | 135.0 |
| 259471 | 068684 | NEBRASKA SCIENTIFIC | 387.0 |
| 259472 | 131476 | NEBRASKA TURF PRODUCTS | 1,200.0 |
| 259473 | 134985 | DOREEN K NELSON | 28.9 |
| 259474 | 131550 | NANCY G NELSON | 24.2 |
| 259475 | 100216 | NETA | 2,160.0 |
| 259476 | 069099 | CAROL C NEWTON | 34.7 |
| 259477 | 069561 | LYNNE NEWVILLE | 79.2 |
| 259478 | 109843 | NEXTEL PARTNERS INC | 13,829.9 |
| 259479 | 135379 | HOLLY NGUYEN | 55.0 |
| 259481 | 099775 | NJL ASSOCIATES INC | 104.5 |
| 259482 | 069689 | AMSAN LLC | 1,191.9 |
| 259483 | 135214 | DAVID NOU | 24.3 |
| 259484 | 069930 | NOVA HEALTH EQUIPMENT COMPANY | 113.2 |
| 259485 | 131265 | JILL M NUISMER | 76.9 |
| 259486 | 069945 | NUTS & BOLTS INC | 34.0 |
| 259487 | 135362 | WILLIAM E O'BRIEN | 74.1 |
| 259488 | 133368 | KELLY R O'TOOLE | 69.4 |
| 259489 | 050042 | ANNE M OETH | 120.5 |
| 259492 | 100013 | OFFICE DEPOT BUS. SVCS. DIV. | 4,764.5 |
| 259493 | 101147 | OFFICE MAX #521 | 143.8 |
| 259494 | 070245 | OHARCO DISTRIBUTORS | 498.8 |
| 259496 | 134990 | BRITTANY A OKINS | 71.9 |
| 259497 | 070473 | ELIZABETH A OLSON | 59.6 |
| 259499 | 099658 | OMAHA CHILDRENS MUSEUM | 352.0 |
| 259501 | 071024 | OMAHA TRACTOR, INCORPORATED | 121.7 |
| 259502 | 071025 | OMAHA TRUCK CENTER INC | 118.4 |
| 259503 | 071040 | OMAHA WINNELSON COMPANY | 50.6 |
| 259504 | 071050 | OMAHA WORLD HERALD CO | 333.8 |
| 259505 | 107815 | ON LINE IMAGING SERVICES LLC | 490.1 |
| 259506 | 133850 | ONE SOURCE | 1,470.7 |
| 259507 | 071138 | ORIENTAL TRADING COMPANY | 65.1 |
| 259508 | 132146 | ORIZON CPAS LLC | 2,135.0 |
| 259510 | 132443 | OZANAM/BIST | 850.0 |

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| 259512 | 071545 | PAPER CORPORATION | 7,126.00 |
| 259513 | 071675 | PARENT INSTITUTE | 133.50 |
| 259514 | 071771 | LT NEIL P. PAULISON | 440.00 |
| 259515 | 071891 | PAYFLEX SYSTEMS USA INC | 5,352.19 |
| 259516 | 102047 | PAYLESS OFFICE PRODUCTS INC | 537.64 |
| 259520 | 082652 | PEARSON EDUCATION | 107,862.3 |
| 259521 | 099302 | PEGLER-SYSCO FOOD SERVICE CO | 216.7 |
| 259522 | 109831 | JANET PELSTER | 68.53 |
| 259526 | 072200 | PERFECTION LEARNING CORP. | 218.59 |
| 259527 | 134365 | VICKY L PETERSON | 41.83 |
| 259528 | 134082 | LORI J PICK | 49.04 |
| 259529 | 134428 | ELIZABETH A PIERCE | 88.69 |
| 259530 | 130721 | MARY J PILLE | 178.4 |
| 259534 | 130332 | SHARON L POISEL | 283.74 |
| 259535 | 072900 | POPPLERS MUSIC INC | 154.84 |
| 259536 | 073010 | PORTER TRUSTIN CARLSON | 90.00 |
| 259537 | 073011 | JUDITH E PORTER | 337.36 |
| 259538 | 131835 | PRAIRIE MECHANICAL CORP | 3,603.64 |
| 259539 | 073231 | PRECISION INDUSTRIES, INC. | 607.43 |
| 259540 | 101678 | PRESIDENT'S EDUCATION AWARDS | 58.5 |
| 259541 | 101892 | PRIDE HOME SERVICES INC. | 660.0 |
| 259542 | 134744 | R & F HOBBIES INC | 1,166.7 |
| 259543 | 073427 | PRO-ED INC | 258.5 |
| 259545 | 077750 | QUILL CORP | 129.20 |
| 259546 | 090673 | QWEST | 43.2 |
| 259547 | 090673 | QWEST | 4,944.7 |
| 259548 | 090673 | QWEST | 14,141.2 |
| 259550 | 078250 | RALSTON PUBLIC SCHOOLS | 20.1 |
| 259552 | 134517 | DELNI RASMUSSEN | 49.4 |
| 259553 | 078650 | READY MIXED CONCRETE | 442.5 |
| 259554 | 100642 | REALLY GOOD STUFF INC | 279.10 |
| 259555 | 078670 | REAMS SPRINKLER SUPPLY COMPANY INC | 77.82 |
| 259556 | 078674 | RECORDED BOOKS LLC | 293.2 |
| 259557 | 133191 | MATTHEW K REGA | 99.7 |
| 259558 | 134858 | JENNIFER L REID | 76.4 |
| 259559 | 078967 | RENTAL CITY | 74.3 |
| 259561 | 130650 | RESOURCE NETWORK | 86.1 |
| 259563 | 135258 | JASON RHINE | 74.1 |
| 259564 | 135405 | MONA M RHODA | 101.6 |
| 259565 | 132095 | CHARLOTTE A RIEWER | 1,203.6 |
| 259568 | 109118 | JEFFREY E RITZ | 118.99 |
| 259569 | 130053 | RIVERDEEP INTERACTIVE LEARNING | 40.0 |
| 259570 | 099555 | RIVERSIDE PUBLISHING COMPANY | 229.3 |
| 259571 | 079295 | DALE H ROBINSON | 62.7 |
| 259572 | 079310 | ROCKBROOK CAMERA CENTER | 1,408.6 |
| 259573 | 134882 | | 17.6 |

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| 259574 | 134573 | DEB ROLAND | 49.48 |
| 259575 | 134081 | EILEEN A RONCI | 192.24 |
| 259577 | 107539 | RUTH MUELLER ROBAK LLC | 16,030.83 |
| 259578 | 130477 | KATHRYN I RYAN | 24.92 |
| 259579 | 132780 | JENNIFER N SACHAU | 12.61 |
| 259580 | 081491 | SAGE PUBLICATIONS, INC. | 721.25 |
| 259581 | 081495 | LEONARD E SAGENBRECHT | 49.00 |
| 259582 | 103055 | SALTILLO CORPORATION | 83.50 |
| 259583 | 041500 | SAMUEL FRENCH INC | 208.31 |
| 259584 | 081674 | JULIE A SANDENE | 71.20 |
| 259585 | 081725 | KIMBERLEY K SAUM-MILLS | 62.94 |
| 259586 | 131353 | SCANTRON CORPORATION | 1,287.78 |
| 259587 | 109806 | BRENT J SCHADE | 141.51 |
| 259589 | 131256 | LOEL SCHETTLER | 65.82 |
| 259590 | 106432 | KELLI J SCHINSTOCK | 44.06 |
| 259592 | 132488 | SCHOLASTIC LIBRARY PUBLISHING | 638.00 |
| 259593 | 082140 | SCHOLASTIC MAGAZINES | 490.50 |
| 259594 | 130526 | SCHOOL MEDIA ASSOCIATES LLC | 236.59 |
| 259595 | 082350 | SCHOOL SPECIALTY INC | 396.96 |
| 259596 | 082460 | MARK M SCHULTZE | 23.68 |
| 259597 | 082475 | SCIENCE KIT & BOREAL LABORATORIES | 35.20 |
| 259598 | 099442 | SEARS | 176.92 |
| 259599 | 082905 | KIMBERLY A SECORA | 167.62 |
| 259600 | 082910 | SECURITY EQUIPMENT INC | 2,946.43 |
| 259601 | 082920 | MARTI K SEIBERLING | 15.13 |
| 259602 | 082941 | KELLY M SELTING | 153.08 |
| 259603 | 135380 | KYLE SEMPEK | 49.48 |
| 259604 | 082960 | SERVICE REPRODUCTION COMPANY | 495.89 |
| 259605 | 133498 | SHARED MOBILITY COACH INC | 2,806.6 |
| 259606 | 083175 | SHEPPARD'S BUSINESS INTERIORS | 731.8 |
| 259607 | 109830 | MATTHEW V SHEPPARD | 169.99 |
| 259608 | 130645 | SHERWIN-WILLIAMS | 92.84 |
| 259609 | 083190 | LINDA S SHIRCK | 106.40 |
| 259611 | 132590 | SILVERSTONE GROUP INC | 10,000.00 |
| 259612 | 083400 | SIMPLEXGRINNELL | 386.50 |
| 259613 | 083451 | SIMPLICITY PATTERN COMPANY | 18.9 |
| 259616 | 134921 | HAFFISSATOU SMITH | 51.84 |
| 259618 | 135389 | JILL L SNODGRASS | 12.24 |
| 259619 | 107093 | CHARLENE S SNYDER | 60.52 |
| 259620 | 083950 | SOCIAL STUDIES SCHOOL SERVICE | 627.1 |
| 259621 | 102264 | SOFTWARE PLUS | 1,669.13 |
| 259622 | 130722 | LYON FINANCIAL SERVICES | 1,078.3 |
| 259623 | 084081 | SOUTH OMAHA TERMINAL WAREHOUSE CO | 239.20 |
| 259624 | 131714 | JOHN D SOUTHWORTH | 39.10 |
| 259625 | 135398 | JULIE A SPLITTGERBER | 99.5 |
| 259626 | 135224 | DIVE CINCINNATI INC | 773.29 |

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| 259627 | 135404 | CHRISTINE A SRB | 88.8 |
| 259631 | 084491 | TRACY L STAUFFER | 114.3 |
| 259632 | 131099 | STENHOUSE PUBLISHERS | 165.7 |
| 259633 | 135211 | KENNETH STOBBE | 25.3 |
| 259634 | 130622 | JEFFREY C STORY | 418.3 |
| 259635 | 135366 | JEREMY STUKENHOLTZ | 49.4 |
| 259636 | 084689 | SULLIVAN SEWER SERVICE INC | 185.0 |
| 259637 | 109822 | BRAD D SULLIVAN | 32.0 |
| 259638 | 084781 | SUMMIT LEARNING | 231.7 |
| 259639 | 133230 | GLOBAL VIDEO LLC | 202.1 |
| 259640 | 084905 | SUNDANCE/NEWBRIDGE ED PUB LLC | 878.2 |
| 259641 | 084907 | SUNDERLAND BROTHERS COMPANY | 167.8 |
| 259642 | 084930 | SUPER DUPER INC | 715.4 |
| 259643 | 102869 | SUPER SAVER #20 | 229.9 |
| 259644 | 084959 | JAMES V SUTFIN | 75.8 |
| 259645 | 132417 | JAMES D SWITZER | 60.4 |
| 259646 | 133300 | JAMES E FRICK INC | 605.4 |
| 259647 | 088654 | TARGET | 441.7 |
| 259648 | 130127 | TASA | 186.3 |
| 259649 | 109041 | AMERICAN EAGLE COMPANY INC | 55.1 |
| 259651 | 088709 | AMERICAN EAGLE COMPANY INC | 156. |
| 259654 | 088920 | TEXAS INSTRUMENTS COMPANY | 415.0 |
| 259655 | 089130 | THACKER ELECTRIC | 168.9 |
| 259656 | 089190 | THINKING PUBLICATIONS | 62.0 |
| 259657 | 131159 | JONATHON C THOMPSON | 53.4 |
| 259658 | 135212 | KIM M THOMPSON | 4. |
| 259659 | 051572 | THOMSON LEARNING | 353.8 |
| 259660 | 107959 | NANCY C THORNBLAD | 235. |
| 259661 | 135006 | STEVE D THRONE | 189.0 |
| 259662 | 134131 | STORM THRONE | 24. |
| 259663 | 089318 | A GERALD TIEGER | 56. |
| 259664 | 132493 | GREGORY E TIEMANN | 83.2 |
| 259666 | 135381 | SCOTT TOMSU | 440.0 |
| 259667 | 106807 | JEAN M TOOHER | 45.3 |
| 259668 | 131446 | TOSHIBA AMERICA INFO SYS INC | 20,757.0 |
| 259669 | 131446 | TOSHIBA AMERICA INFO SYS INC | 199.0 |
| 259670 | 089574 | TOTAL MARKETING INC | 170.0 |
| 259671 | 132138 | TOYOTA FINANCIAL SERVICES | 463.4 |
| 259672 | 108055 | TRADE WELL PALLET INC | 1,320.0 |
| 259674 | 089765 | TRI-V TOOL & MFG. CO. | 530.0 |
| 259676 | 106493 | TRITZ PLUMBING, INC. | 514.3 |
| 259677 | 132268 | LYNNE A TRUMAN | 67.6 |
| 259678 | 134054 | DAVIS EQUIPMENT CORPORATION | 171.2 |
| 259679 | 131819 | JEAN R UBBELOHDE | 120.1 |
| 259680 | 135328 | UNIVERSITY OF CALIFORNIA REGENTS | 1,160.0 |
| 259681 | 131220 | EARLENE G UHRIG | 251.3 |

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| 259682 | 135349 | TOD D ULREY | 27.5 |
| 259683 | 102846 | ULTIMATE OFFICE INC | 86.8 |
| 259684 | 090678 | UNISOURCE | 712.8 |
| 259685 | 090214 | UNITED ELECTRIC SUPPLY CO INC | 656.9 |
| 259686 | 134849 | UNITED RENTALS INC | 1,011.2 |
| 259687 | 090250 | UNITED SEEDS INC. | 7,760.0 |
| 259689 | 135386 | UNIVERSITY OF ARKANSAS AT | 1,000.0 |
| 259690 | 100096 | UNIVERSITY OF NE AT LINCOLN | 190.0 |
| 259692 | 068834 | UNIVERSITY OF NEBRASKA-LINCOLN | 1,870.0 |
| 259693 | 068834 | UNIVERSITY OF NEBRASKA-LINCOLN | 258.0 |
| 259694 | 090973 | UPSTART | 210.8 |
| 259695 | 135361 | SCOTT USSERY | 74.1 |
| 259696 | 091040 | VALENTINOS INC | 89.6 |
| 259697 | 134790 | VAN WALL TURF & IRRIGATION | 1,058.4 |
| 259698 | 135402 | DIANNE C VANOURNEY | 68.0 |
| 259700 | 092323 | VIRCO MANUFACTURING CORP | 73.5 |
| 259701 | 109122 | CONNIE L VLCEK | 13.5 |
| 259703 | 092600 | VOSS ELECTRIC CO | 32.0 |
| 259704 | 092786 | WALCRO INC | 30.9 |
| 259705 | 092834 | WALKER TIRE INC | 142.4 |
| 259707 | 093008 | BARBARA N WALLER | 100.3 |
| 259708 | 131112 | LINDA WALTERS | 35.8 |
| 259709 | 131817 | KRISTINE M WARD | 52.0 |
| 259710 | 093765 | WATER ENGINEERING, INC. | 2,411.0 |
| 259711 | 133259 | MICHELLE L WATERS | 39.9 |
| 259712 | 093772 | WATKINS CONCRETE BLOCK CO. INC. | 57.0 |
| 259714 | 133438 | HEIDI J WEAVER | 16.2 |
| 259715 | 134979 | MARIA T WEAVER | 25.3 |
| 259717 | 093978 | BECKY S WEGNER | 129.8 |
| 259722 | | RICHARD M WERKHEISER | 275.7 |
| 259723 | 094174 | WEST MUSIC COMPANY | 8.5 |
| 259724 | 105619 | WESTERN TRAILER LEASING INC | 50.0 |
| 259726 | 094245 | | 506.8 |
| 259727 | 094650 | WESTSIDE COMMUNITY SCHOOLS | 624.0 |
| 259728 | 134658 | CRAIG WHALEY | 42.1 |
| 259730 | 133663 | | 339.5 |
| 259731 | 131026 | | 10.7 |
| 259732 | 133685 | JOHN N WISSLER | 49.4 |
| 259733 | 132890 | RICHARD E WITT | 1,260.4 |
| 259734 | 109073 | CRAIG J WOLF | 57.4 |
| 259736 | 130716 | | 67.7 |
| 259737 | 095376 | WORLD BOOK INC | 1,047.0 |
| 259739 | 100578 | WT COX SUBSCRIPTIONS INC | 26.0 |
| 259740 | 130371 | ROBERT J YAKUS | 5.3 |
| 259741 | 107538 | YELLOW TRANSPORTATION INC | 2,722.0 |
| 259743 | 096200 | YOUNG & WHITE | 16,312.8 |

| Check No | Vend No | o Vendor Name | Amount |
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| 259744 | 101717 | YOUTHLIGHT INC. | 187.11 |
| 259745 | 134513 | ZEITGEIST PUBLISHING INC | 22.95 |
| 259746 | 101658 | ZERO TO THREE NATIONAL CENTER | 72.00 |
| | | Total for GENERAL FUND | 759,478.22 |
| 19636 | 133502 | ARAMARK | 733,043.10 |
| 19637 | 131544 | FIRST NATIONAL BANK FOR CASH | 136.00 |
| 19638 | 106893 | CULLIGAN WATER CONDITIONING | 16.62 |
| 19639 | 134892 | JOHN CHARLES ADAIR | 26.12 |
| 19640 | 131267 | JUSTIN H. BAINBRIDGE | 104.48 |
| 19641 | 134895 | JESSICA M BLUM | 26.12 |
| 19642 | 135354 | ANDREW BROWN | 6.53 |
| 19643 | 135271 | ADJ LTD/ADJ MANAGEMENT LLC | 31.90 |
| 19644 | 134033 | LOGAN DAVIS | 68.57 |
| 19645 | 134893 | CHRISTOPHER DOUGHERTY | 19.59 |
| 19646 | 010178 | LINDA M DOYLE | 35.60 |
| 19647 | 132024 | HOLLY ANNE FECH | 19.59 |
| 19648 | 040537 | FERGUSON ENTERPRISES INC | 15.15 |
| 19649 | 010670 | GOODWIN TUCKER GROUP | 1,365.58 |
| 19650 | 044950 | GRAINGER INDUSTRIAL SUPPLY | 77.44 |
| 19651 | 134024 | GRACE GREENWOOD | 52.24 |
| 19652 | 135233 | DANIEL A GRESHAM | 97.95 |
| 19653 | 132025 | BENJAMIN M HARTLEY | 104.48 |
| 19654 | 130968 | JEANNE M HENDERSON | 13.57 |
| 19655 | 010280 | SAMUEL A PULLEN INC | 234.85 |
| 19656 | 102958 | INTERSTATE ALL BATTERY CENTER | 1.96 |
| 19657 | 100082 | MCCORMACK DISTRIBUTING COMPANY | 73.76 |
| 19658 | 133180 | CHRISTOPHER MCEVOY | 32.65 |
| 19659 | 134222 | JAKE A MCWAIN-CALLAHAN | 52.24 |
| 19660 | 131475 | VICENTE MENDOZA | 111.01 |
| 19661 | 131369 | HEATHER MEYERS | 45.71 |
| 19662 | 133151 | TREVOR MULLEN | 32.65 |
| 19663 | 134890 | SAMUEL W MUNZESHEIMER | 32.65 |
| 19664 | 134025 | RONALD A NEWTON JR | 52.24 |
| 19665 | 102445 | EDRIE K PEARCE | 202.45 |
| 19666 | 134002 | JESSE ROBERT PENTON | 137.13 |
| 19667 | 134150 | DAVID ALEXANDER PETERSON | 97.95 |
| 19668 | 099907 | ELAINE A RUST | 7.92 |
| 19669 | 131474 | ANKUR SARAWAGI | 117.54 |
| 19670 | 134038 | KHYLEEN VICTORIA SCARBROUGH | 58.77 |
| 19671 | 130773 | AMANDA CATHLINE SCHNEIDER | 68.57 |
| 19672 | 135054 | MICHELLE E SMITH | 97.95 |
| 19673 | 099824 | CORNELIA A SULLIVAN | 29.15 |
| 19674 | 134891 | NICHOLAS AJ SWANSON | 19.59 |
| 19675 | 130989 | BRAD ANDREW TEPLY | 91.42 |
| 19676 | 090214 | UNITED ELECTRIC SUPPLY CO INC | 16.64 |
| 19677 | 132028 | ELIZABETH VANCANTI | 13.06 |
| | | | Date: 4/26/06 |

| Check No | Vend No | | Amount |
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| 19678 | 132019 | LINDSEY N WICHITA | 159.9 |
| 19679 | 134894 | SADIE J WOLFE | 26.1 |
| 19680 | 040537 | FERGUSON ENTERPRISES INC | 160.6 |
| 19681 | 010670 | GOODWIN TUCKER GROUP | 70.9 |
| 19682 | 010375 | DONNA R KOSIBA | 49.6 |
| 19683 | 102229 | ROWAN W LANG | 104.1 |
| 19684 | 135057 | KATHERINE L SIX | 5.7 |
| 19685 | 090214 | UNITED ELECTRIC SUPPLY CO INC | 27.8 |
| 19686 | 011051 | ALL MAKES OFFICE EQUIPMENT | 2,557.0 |
| 19687 | 032872 | DENNIS SUPPLY COMPANY | 6.3 |
| 19688 | 044950 | GRAINGER INDUSTRIAL SUPPLY | 114.4 |
| 19689 | 101032 | HUSKER MIDWEST PRINTING | 63.8 |
| 19690 | 109843 | NEXTEL PARTNERS INC | 235.6 |
| 19691 | 100013 | OFFICE DEPOT BUS. SVCS. DIV. | 348.9 |
| | | Total for FOOD SERVICE | 740,819.8 |
| 259023 | 134531 | MIKE GUTHRIE | 253.0 |
| 259048 | 010040 | A & D TECHNICAL SUPPLY CO INC | 117.0 |
| 259063 | 102430 | AMI GROUP INC | 1,355.0 |
| 259102 | 133480 | BERINGER CIACCIO DENNELL MABREY | 8,897.7 |
| 259116 | 134352 | BOS PAINTING INC | 8,340.0 |
| 259163 | 106902 | COMMUNICATION SERVICES INC. | 3,977.5 |
| 259164 | 025689 | COMPUTER CABLE CONNECTION INC | 9,820.0 |
| 259178 | 134721 | CYC CONSTRUCTION INC | 10,125.0 |
| 259190 | 032800 | DEMCO INC | 26.7 |
| 259202 | 107232 | DLR GROUP INC | 3,600.0 |
| 259232 | 135249 | ESA INC | 1,840.0 |
| 259303 | 108432 | HILLER ELECTRIC COMPANY | 250.0 |
| 259355 | 056724 | KINKO'S | 280.9 |
| 259417 | 133898 | MCGILL RESTORATION INC. | 16,575.0 |
| 259588 | 081880 | SCHEMMER ASSOCATES INC | 6,277.4 |
| 259653 | 132452 | TERRACON INC | 659.7 |
| | | Total for SPECIAL BUILDING | 72,395.0 |
| 259048 | 010040 | A & D TECHNICAL SUPPLY CO INC | 14.3 |
| 259087 | 017900 | BARCO MUNICIPAL PRODUCTS, INC. | 396.6 |
| 259181 | 134983 | DAKTRONICS INC | 73,180.0 |
| 259300 | 132423 | HEWLETT PACKARD CO | 25,534.8 |
| 259346 | 026300 | JP COOKE COMPANY | 327.3 |
| 259433 | 102870 | MIDLAND COMPUTER INC | 22,444.6 |
| | | Total for CONSTRUCTION | 121,897.8 |
| 259007 | 133791 | WENDY P BOUKAL | 129.9 |
| 259015 | 135369 | DWIGHT D EISENHOWER FOUNDATION | 2,653.7 |
| 259020 | 065709 | SHARRON A MILLSAP | 796.2 |
| 259039 | 100216 | NETA | 100.0 |
| 259040 | 100216 | NETA | 100.0 |
| 259058 | 102541 | GEORGE T BETTS | 319.7 |

| Check No | Vend No | o Vendor Name | Amount |
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| 259062 | 012450 | AMERICAN RED CROSS HEARTLAND | 30.69 |
| 259069 | 133406 | BUSCO INC | 1,232.00 |
| 259080 | 131546 | GLENDA K BACHMANN | 34.32 |
| 259088 | 099646 | BARNES & NOBLE BOOKSTORE | 20.72 |
| 259115 | 132700 | PAM BOOSALIS | 85.19 |
| 259135 | 134198 | MELISSA K BYINGTON | 27.25 |
| 259155 | 099222 | CLASSROOMDIRECT.COM | 144.81 |
| 259210 | 033901 | DOUGLAS COUNTY TREASURER | 1,402.00 |
| 259218 | 037525 | EDUCATIONAL SERVICE UNIT #3 | 659.75 |
| 259230 | 135178 | ERICKSON MACHINE TOOLS INC | 13,291.00 |
| 259246 | 041098 | FOLLETT EDUCATIONAL SERVICES | 33,429.24 |
| 259258 | 134402 | FUCHS MACHINERY INC | 16,490.00 |
| 259286 | 132287 | CARI J GUTHRIE | 83.94 |
| 259343 | 020316 | ALINE R JONES | 53.76 |
| 259371 | 058755 | LAIDLAW TRANSIT INC | 746.06 |
| 259377 | 101723 | LEARNING TOOLS | 73.27 |
| 259423 | 131593 | MELODY HOUSE | 1,008.00 |
| 259456 | 067000 | NASCO | 37.53 |
| 259457 | 134332 | NBI INC | 1,194.00 |
| 259475 | 100216 | NETA | 130.00 |
| 259480 | 134457 | HOLLY NIELSON | 200.00 |
| 259492 | 100013 | OFFICE DEPOT BUS. SVCS. DIV. | 19.06 |
| 259531 | 072850 | PLAYTIME EQUIPMENT & SCHOOL SUPPLY | 99.99 |
| 259544 | 073650 | PRUFROCK PRESS INC | 31.80 |
| 259551 | 131705 | KELLY L RANDELS | 542.75 |
| 259560 | 135191 | RENZULLI LEARNING SYSTEMS LLC | 4,440.00 |
| 259591 | 082100 | SCHOLASTIC INC | 405.79 |
| 259650 | 132962 | CHILDCRAFT EDUCATION CORPORATION | 259.91 |
| 259652 | 101257 | TEACHERS' CURRICULUM INSTITUTE | 12,540.00 |
| 259659 | 051572 | THOMSON LEARNING | 13,701.50 |
| 259688 | 068840 | UNIVERSITY OF NE. AT OMAHA | 826.37 |
| 259691 | 132359 | UNIVERSITY OF NEBRASKA AT OMAHA | 14,865.50 |
| 259700 | 092323 | VIRCO MANUFACTURING CORP | 1,803.90 |
| 259706 | 092990 | CYNTHIA A WALLACE | 48.88 |
| 259729 | 134027 | DAN A WHIPKEY | 2,418.95 |
| | | Total for GRANT FUND | 126,477.57 |
| 259183 | 132975 | PRIORITY TRAINING & CONSULTING INC | 4,500.00 |
| 259430 | 102139 | METAL LOGOS AND MORE | 2,364.00 |
| 259566 | 106416 | RIFE CONSTRUCTION INC | 7,489.00 |
| 259588 | 081880 | SCHEMMER ASSOCATES INC | 315.00 |
| 259610 | 131887 | SIEMENS BUILDING TECHNOLOGIES INC. | 6,000.00 |
| 259726 | 094245 | WESTLAKE ACE HARDWARE INC | 41.54 |
| | | Total for DEPRECIATION | 20,709.54 |
| | | | |
| 259209 | 130908 | DOUGLAS COUNTY SCHOOL DIST.28-0001 | 379,925.97 |

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| 259010 | 135372 | SUZIE DASILVA-EDWARDS | 360.00 |
| 259011 | 135371 | PIA MARJATTA DEVRIES | 480.00 |
| 259014 | 107948 | DARREL DRAPER | 125.00 |
| 259019 | 133343 | MARY LORRAINE MILLER | 200.00 |
| 259024 | 135370 | HEIDI QUANDT | 240.00 |
| 259025 | 135374 | MELODY SCOTT | 240.0 |
| 259026 | 107534 | RICHARD A. SMITH | 480.0 |
| 259027 | 092734 | NANCY SHARP WAGNER | 750.0 |
| 259045 | 082350 | SCHOOL SPECIALTY INC | 104.3 |
| 259052 | 010298 | ACCU CUT SYSTEMS | 570.0 |
| 259083 | 135321 | LAURA BAILIS | 64.0 |
| 259084 | 135322 | ALEXANDER BAKER | 128.0 |
| 259099 | 132123 | AMANDA C BENAK | 24.0 |
| 259101 | 134692 | EMILY BENNETT | 32.0 |
| 259106 | 134693 | JADE BERTSCH | 64.0 |
| 259126 | 135308 | KELSEY BROWN | 64.0 |
| 259138 | 132982 | ANNA CAMPBELL | 104.0 |
| 259159 | 133861 | MORGAN NICOLE COFFEY | 96.0 |
| 259164 | 025689 | COMPUTER CABLE CONNECTION INC | 297.0 |
| 259188 | 132744 | BREANNA DEGEORGE | 160.0 |
| 259193 | 032904 | RONALD DEREMER | 38.0 |
| 259212 | 135312 | LACY DUCKWORTH | 128.0 |
| 259226 | 135307 | LAURA ELLIOTT | 96.0 |
| 259247 | 041100 | FOLLETT LIBRARY RESOURCES | 189.9 |
| 259255 | 135393 | KRISTEN FRIESEN | 32.0 |
| 259263 | 134930 | TAYLOR GARDNER | 64.0 |
| 259279 | 131114 | GREENWOOD PUBLISHING GROUP | 111.3 |
| 259298 | 101881 | HENRY DOORLY ZOO | 414.0 |
| 259307 | 135002 | BETHANY JEAN HIRST | 80.0 |
| 259310 | 135313 | RACHEL HOGAN | 32.0 |
| 259311 | 133623 | KELLEY HOLMES | 96.0 |
| 259325 | 134557 | | 128.0 |
| 259328 | 052150 | INTERNATIONAL READING ASSOC | 39.3 |
| 259338 | 135120 | JAIA JOHNSON | 56.0 |
| 259345 | 134980 | ABIGAIL C JORGENSEN | 96.0 |
| 259349 | 132329 | SOPHIE KAETER | 128.0 |
| 259349 259357 | 133279 | COLLEEN KLAIBER | |
| 259358 | 132358 | DAWN KLAIBER | 128.0 |
| | | | 180.0 |
| 259359 | 134696 | | 64.0 |
| 259378 | 134913 | | 128.0 |
| 259382 | 132746 | | 88.0 |
| 259406 | 101272 | MARI INC. | 98.7 |
| 259409 | 132764 | | 64.0 |
| 259423 | 131593 | MELODY HOUSE | 248.0 |
| 259427 | 134995 | | 72.0 |
| 259428 | 134982 | LYDIA ANN MERKEL | 68.0 |

| Check No | Vend No | Vendor Name | Amount |
|----------|---------|---------------------------|--------------|
| 259432 | 135406 | SHANNON MEYER | 200.00 |
| 259433 | 102870 | MIDLAND COMPUTER INC | 192.22 |
| 259450 | 134099 | CAITLIN MURPHY | 128.00 |
| 259478 | 109843 | NEXTEL PARTNERS INC | 449.97 |
| 259495 | 133857 | ELIZABETH KALEN OHRT | 96.00 |
| 259498 | 135309 | NATHAN OLSON | 64.00 |
| 259500 | 071023 | OMAHA THEATER COMPANY FOR | 2,690.50 |
| 259509 | 135003 | BETHANY ORN | 160.00 |
| 259511 | 135310 | AUSTIN PADILLA | 32.00 |
| 259523 | 135080 | JULIE PENGILLY | 128.00 |
| 259524 | 134555 | MOLLY PENGILLY | 136.00 |
| 259525 | 133625 | TERESA PENGILLY | 180.00 |
| 259532 | 135323 | KATHRYNE PLAZA | 72.00 |
| 259533 | 134705 | CARLY POHLMAN | 128.00 |
| 259547 | 090673 | QWEST | 134.20 |
| 259548 | 090673 | QWEST | 45.09 |
| 259549 | 135324 | ADAM RAFFERTY | 36.00 |
| 259562 | 100813 | MATT RESOURCES INC | 57.70 |
| 259567 | 135392 | IAN RITTER | 40.00 |
| 259572 | 079310 | ROCKBROOK CAMERA CENTER | 776.00 |
| 259576 | 134997 | KATHERINE ROUNDS | 32.00 |
| 259614 | 133628 | EMILY SIROTKIN | 128.00 |
| 259615 | 132994 | BRITTANY ANNE SLINGWINE | 96.00 |
| 259617 | 134211 | JENNIFER SMUTNY | 144.00 |
| 259628 | 132328 | KAYLA STAUFFER | 64.00 |
| 259629 | 132984 | MARIAH STAUFFER | 72.00 |
| 259630 | 109821 | SETH STAUFFER | 90.00 |
| 259665 | 134699 | CHELSEA TOMEK | 32.00 |
| 259673 | 135311 | DUKE TRANT | 96.00 |
| 259675 | 135325 | JEFFERY TRICKLER | 96.00 |
| 259699 | 134617 | DANI VETTER | 96.00 |
| 259702 | 133759 | RORY VOS | 90.00 |
| 259713 | 134936 | ANGELA WEAVER | 96.00 |
| 259716 | 134937 | ASHTON WEBB | 96.00 |
| 259718 | 134999 | FAWN WEIHL | 128.00 |
| 259719 | 135327 | KARI WEIHL | 96.00 |
| 259720 | 133330 | LORIN WELCH | 96.00 |
| 259721 | 135391 | AMANDA K WELCH | 64.00 |
| 259735 | 134701 | JESSICA WOODRUFF | 32.00 |
| 259738 | 095441 | JERRY WORTMAN | 35.00 |
| 259742 | 135390 | CANDACE YONG | 64.00 |
| | | Total for ACTIVITY FUND | 14,938.46 |
| | · | Report Total | 2,236,642.46 |



Enclosure F.1. May 1, 2006

Don Stroh Administration Center • 5606 So. 147th Street • Omaha, NE 68137-2604 • (402) 895-8200 • Fax (402) 895-8409

April 26, 2006

TO: Board Members

FROM: Amy Friedman

RE: Employees of the Month

The Employees of the Month for May are Bob Trauernicht, industrial technology teacher at Millard North High School and Dianne Lammers, paraprofessional in the information center.

AF:sp

Enclosure H.1. May 1, 2006

AGENDA SUMMARY SHEET

AGENDA ITEM: Approval of Extracurricular School Sponsored Group Travel and Trip Policies

- MEETING DATE: May 1, 2006
- **DEPARTMENT:** Activities and Athletics

TITLE AND BRIEF DESCRIPTION:

ACTION DESIRED: Approval _____X___

BACKGROUND:

OPTIONS/ALTERNATIVE CONSIDERATIONS: The rule, as amended, is being recommended for approval after review and revision. The specific policy is:

Policy 6700, Rule 6700.6 Curriculum, Instruction, and Assessment, Extracurricular School Sponsored Clubs and Activities and Interscholastic Athletics and Activities (Travel and Trips)

The need to establish, through board policy, minimum guidelines for building administrators and leaders of school sponsored groups to follow when arranging travel for school sponsor clubs, groups, and activities. This rule, as written, establishes the following:

- 1. Acknowledgement of hourly driving limitations as dictated by Title 92, Nebraska Administrative Code, Chapter 91-005.06G by those traveling as well as by those providing the transportation.
- 2. Establishing the earliest time of departures to events and anticipated times of return (arrival) for school sponsored activities.
- 3. Establishing procedures to following when time of departures to events and/or anticipated times of return (arrival) are not within guidelines. Exceptions to the guidelines must have the prior approval of the District Director of Activities.

The options would be to leave the rule as it is now written, which does not establish any guidelines for times of departure or anticipated times of arrival.

RECOMMENDATIONS: First and second readings of the policies. Approve the policies.

STRATEGIC PLAN REFERENCE: N/A

IMPLICATIONS OF ADOPTION OR REJECTION: Review and approval of revisions will meet the board guideline of regular review of district policies. With adoption, timelines for travel will establish time parameters for trips. Students will arrange for rides from the schools when late night arrivals are anticipated. Exceptions to the parameters must be approved by the Director of Activities. Rejection of the rule does not establish time parameters of any kind and does not ensure that students arrange for rides when late night arrivals occur.

TIME LINE: N/A

PERSONS RESPONSIBLE: Director of Activities, Craig Whaley

SUPERINTENDENT'S APPROVAL: _____

Category: Curriculum, Instruction, and Assessment

Policy:Extracurricular School Sponsored Clubs and Activities and
Interscholastic Athletics and Activities (NSAA)Rule:Extracurricular School Sponsored Clubs and Activities and
Interscholastic Athletics and Activities (Travel and Trips)

Extracurricular school sponsored clubs and activities and interscholastic athletics and activities involving the transportation of participants or spectators in school-sponsored vehicles shall be subject to the following guidelines:

- I. All trips shall originate and terminate at the school.
- II. On all trips, the rules and regulations of the building and the Millard Public Schools regarding students and student conduct shall be in effect from the time of departure until the time of return.
- III. Written approval of the student's parent or guardian must be secured.
- IV. A trip permit may be signed by a student's parent or guardian and placed on file for the school year.
- V. The activity director principal or designee will arrange transportation for interscholastic and extracurricular activities and athletics. Trips that are scheduled for a length of time beyond sixteen (16) hours, or which may require student involvement or transportation beyond 12:00 midnight, or which require overnight accommodations, shall not be approved unless the mode of transportation has a properly permitted or licensed driver who complies with the hourly driving limitations of Title 92, Nebraska Administrative Code, Chapter 91-005.06G. Certificated staff who are providing transportation for interscholastic or extracurricular activities or athletics shall also comply with the hourly driving limitations of Title 92, Nebraska Administrative Code, Chapter 91-005.06G
 - A. The coach or club or activity sponsor and principal or designee will ensure that the hourly driving limitations of Title 92, Nebraska Administrative Code, Chapter 91-005.06G are communicated to the provider of transportation prior to the start of the trip.
 - B. The coach or club or activity sponsor will ensure that the provider of transportation provides a plan to the principal or designee prior to the start of the trip that adheres to the hourly driving limitations of Title 92, Nebraska Administrative Code, Chapter 91-005.06G.
 - C. <u>The time of departure for the trip shall be no earlier than 6:00 a.m. on the starting day of the</u> trip. Exceptions to this time of departure must have the prior approval of the District Director of Activities.
 - D. When the anticipated time of departure for the trip is earlier than 6:00 a.m. on the day of the event, the trip shall be subject to the following guidelines:
 - 1. <u>The time of departure must have the prior approval of the District Director of Activities.</u>

<u>or</u>

- 2. The coach or club or activity sponsor must arrange for the overnight accommodations of the students, drivers, chaperones, and coaches or club or activity sponsors involved on the trip for the night prior to the event.
- 3. The overnight accommodations must be reserved prior to the start of the trip and will follow the overnight travel and trip guidelines.
- E. The time of arrival on the return date of the trip shall be no later than 12 midnight on the day of the event. When the anticipated time of arrival on the return date of the trip is later than 12 midnight, that time must have the prior approval of the District Director of Activities.
- F. When the anticipated time of arrival for the trip is later than 12 midnight on the day of the event. the trip shall be subject to the following guidelines:
 - The coach or club or activity sponsor will arrange for the overnight accommodations of the students, drivers, chaperones, and coaches or club or activity sponsors involved on the trip for the concluding night of the event. Those involved on the trip will return to the school on the next day.
 - 2. The overnight accommodations must be reserved prior to the start of the trip.
 - 3. The coach or club or activity sponsor will follow the overnight travel and trip policies and rules.

- 4. Upon the arrival to the school the students involved on the trip shall leave the school by means other than walking. A certificated staff member of the school will remain in a designated area at the school with the students involved on the trip until all of those students have left the school.
 - a. <u>The designated area at the school is subject to the approval by the principal</u> or designee.
 - b. <u>The designated area at the school will be communicated to the</u> parents/guardians of the students involved on the trip prior to the trip.
 - c. <u>Students on the trip are to remain in the designated area of the school until</u> they are released by the certificated staff member.
 - d. The name(s) of the person(s) other than the parents/guardians of the students involved on the trip must be provided to the coaches or club or activity sponsors prior to the trip.
 - e. <u>The person(s) retrieving the students on the trip must come to the designated area at the school for the trip to retrieve the students.</u>
- G. <u>Any exceptions to these guidelines must have the prior approval of the District Director of Activities.</u>
- VI. The coach or club or activity sponsor, in consultation with the principal or designee, may give a student permission to use alternate transportation.

Date of Adoption: June 16, 1975

Date of Revision: August 23, 1999; March 4, 2002; May 3, 2004, May 1, 2006

Millard Public Schools Omaha, NE

Enclosure H.2. May 1, 2006

AGENDA SUMMARY SHEET

AGENDA ITEM: Approval of Use of Facilities Rate Schedule

MEETING DATE: May 1, 2006

DEPARTMENT: Activities and Athletics

TITLE AND BRIEF DESCRIPTION:

ACTION DESIRED: Approval <u>X</u>

BACKGROUND:

OPTIONS/ALTERNATIVE CONSIDERATIONS: The fee rate schedules are being recommended for approval after review and revision. The specific policy is:

Policy 1340, Rule 1340.1 Community, Use of School Facilities and Equipment

The need to adjust, through board policy, the fee rate schedules for the use of district facilities by various users and to establish a fee rate schedule for the use of Lyle Buell Stadium by various users:

- 1. The last adjustment to the fee rate schedule occurred for the 2002-2003 school year.
- 2. Since the 2002-2003 school year salaries have increased and the cost of goods and services have increased.
- 3. The adjustments for the rental fees (an increase of \$2.50 per hour), the access fee (an increase of \$4.00 per hour), and staffing fees will help to cover the increase cost of goods and services as well as the increased cost of overtime for personnel that has occurred since the 2002-2003 school year.
- 4. There is no current fee rate schedule for the use of Lyle Buell Stadium. The stadium and track is a specialized facility that requires proper maintenance. Because it is a specialized facility and because manpower may be pulled from assigned areas to prepare, operate, and clean the stadium, an access fee should be charged during weekday use.

The options would be to leave the fee schedules as they are. As previously mentioned there is currently no fee rate schedule for the use of Buell Stadium.

RECOMMENDATIONS: After all readings, approve the fee rate schedules.

STRATEGIC PLAN REFERENCE: N/A

IMPLICATIONS OF ADOPTION OR REJECTION: The rates for the use of district facilities will increase, which may cause some of our community members to look elsewhere when facilities are needed. However, our fee rate schedules should attempt to keep pace with the increased costs of personnel as well as goods and services.

TIME LINE: N/A

PERSONS RESPONSIBLE: Director of Activities, Craig Whaley

SUPERINTENDENT'S APPROVAL: _____

| | Priority 1 | Priority 2 | Priority 3a or 3b | Priority 4 | Priority 5 |
|-----------------|------------|---------------|--------------------------------|--------------------------------|--------------------------------|
| Stadium | N/A | \$0 | \$100 per hour (\$300 minimum) | \$140 per hour (\$420 minimum) | \$155 per hour (\$465 minimum) |
| Press Box+ | N/A | \$0 | \$20 per hour (\$60 minimum) | \$25 per hour (\$75 minimum) | \$35 per hour (\$105 minimum) |
| PA system | N/A | \$0 | \$50 | \$70 | \$100 |
| Restrooms* | N/A | \$0 | \$25 per hour (\$75 minimum) | \$35 per hour (\$105 minimum) | \$45 per hour (\$135 minimum) |
| Concessions** | N/A | \$0 | \$40 per hour | \$50 per hour | \$60 per hour |
| Ticket Booth*** | N/A | \$0 | \$0 | \$10 per hour | \$15 per hour |
| Field House | N/O | N/O | N/O | N/O | N/O |
| Access | N/A | \$27 per hour | \$27 per hour | \$27 per hour | \$27 per hour |
| Custodian | ### | \$22 per hour | \$22 per hour | \$22 per hour | \$22 per hour |
| Engineer | ### | \$25 per hour | \$25 per hour | \$25 per hour | \$25 per hour |
| Grounds Person | ### | \$22 per hour | \$22 per hour | \$22 per hour | \$22 per hour |

BUELL STADIUM AND TRACK FACILITY IS NOT AVAILABLE DURING THE SCHOOL HOURS ON SCHOOL DAYS. Priority 3, 4 and 5 users are subject to the threehour minimum costs. Steel cleats are never permitted on the turf surface; track spikes or tennis shoes are to be used on the track surface. Participants only are allowed on the turf and/or track; spectators are not permitted on the track or turf at any time. <u>Adequate security, as determined by the district, must be provided by the user to ensure that spectators do not access the track or turf.</u> The rental of Buell Stadium does not include any field identification or track equipment, including but not limited to yard markers, any measuring equipment, hurdles, jump pits, starter guns, judging stands, scoreboards, and/or timing equipment. <u>No vehicle of any type is permitted inside the stadium</u> without written authorization from the District Director of Activities. The rental of Buell Stadium may require the hiring of grounds personnel whom are paid for by the user as part of the facility use agreement. General hours that Buell Stadium will be available are 8:00 a.m. to 10:00 p.m.

+ The rental of the press box does not include any equipment in the press box, including but not limited to the stadium lights, PA system, scoreboard controls, telephones and telephone lines, internet access lines, and/or sound system. If the user requests use the stadium lights, PA system, scoreboard with control box, telephones and telephone lines, internet access lines, and/or sound system and the district approves this request, the district may require the hiring of a custodian, scoreboard operator, and/or engineer whom are paid for by the user as part of the facility use agreement.

* The rental of any restroom area requires the hiring of custodians whom are paid for by the user as part of the facility use agreement.

** The rental of any concession area requires the hiring of custodians whom are paid for by the user as part of the facility agreement AND does not include the use of any concession equipment, including but not limited to refrigerators/freezers, coffee machines, hot chocolate machines, soda fountains, popcorn machines, stoves, ovens, microwave ovens, and/or fryers without written authorization from the District Director of Activities.

*** The rental of any ticket booth does not include the use of any ticket booth equipment, including but not limited to tickets, ticket collection boxes, and/or cash boxes

Fees may be waived at the discretion of the District Director of Activities.

Overtime may be charged to schools for certain and specific circumstances.

Facility Request- High Schools 2002-2003

| Facility Request- High Schools 20 | Priority 1 | Priority 2 | Priority 3a, 3b | Priority 4 | Priority 5 38 | |
|-----------------------------------|--------------------------|---------------------|-----------------|--------------------------------|------------------------------|--|
| Auditorium | N/A | \$0 | \$0 | \$35 per hour, \$70 minimum | \$50 per hour, \$100 minimum | |
| Black Box | N/A | \$0 | \$0 | \$12.50 per hour, \$25 minimum | \$20 per hour, \$40 minimum | |
| Dressing Room | N/A | \$0 | \$0 | \$7.50 per hour, \$15 minimum | \$10 per hour, \$20 minimum | |
| Music Room | N/A | \$0 | \$0 | \$12.50 per hour, \$25 minimum | \$20 per hour, \$40 minimum | |
| Choir Room | N/A | \$0 | \$0 | \$12.50 per hour, \$25 minimum | \$20 per hour, \$40 minimum | |
| Practice Room | N/A | \$0 | \$0 | \$7.50 per hour, \$15 minimum | \$10 per hour, \$20 minimum | |
| Gymnasium | N/A | \$0 | \$0 | \$25 per hour, \$50 minimum | \$40 per hour, \$80 minimum | |
| Locker Rooms | N/A | \$0 | \$0 | \$7.50 per hour, \$15 minimum | \$10 per hour, \$20 minimum | |
| Cafeteria/MP Room | N/A | \$0 | \$0 | \$20 per hour, \$40 minimum | \$30 per hour, \$60 minimum | |
| Kitchen | N/A | \$0 | \$0 | \$25 per hour, \$50 minimum | \$40 per hour, \$80 minimum | |
| Classroom | N/A | \$0 | \$0 | \$10 per hour, \$20 minimum | \$15 per hour, \$30 minimum | |
| Large Classroom | N/A | \$0 | \$0 | \$12.50 per hour, \$25 minimum | \$20 per hour, \$40 minimum | |
| Lecture Hall | N/A | \$0 | \$0 | \$20 per hour, \$40 minimum | \$30 per hour, \$60 minimum | |
| Computer Lab | N/A | \$0 | \$0 | \$12.50 per hour, \$25 minimum | \$20 per hour, \$40 minimum | |
| Pool | N/A | \$0 | \$0 | \$25 per hour, \$50 minimum | \$40 per hour, \$80 minimum | |
| Commons | N/A | \$0 | \$0 | \$10 per hour, \$20 minimum | \$15 per hour, \$30 minimum | |
| Stadium | N/A | \$0 | \$0 | TBD | TBD | |
| Staff Lounge | N/A | \$0 | \$0 | \$12.50 per hour, \$25 minimum | \$20 per hour, \$40 minimum | |
| Piano | N/A | \$0 | \$0 | \$25 | \$40 | |
| Grand Piano | N/A | \$0 | \$0 | \$100 | \$200 | |
| Risers | N/A | \$0 | \$0 | \$25 | \$40 | |
| Choral Shell | N/A | \$0 | \$0 | \$25 | \$40 | |
| TV/VCR | N/A | \$0 | \$0 | \$15 | \$25 | |
| Microphones/Speakers | N/A | \$0 | \$0 | \$25 | \$40 | |
| PA System | N/A | \$0 | \$0 | \$40 | \$70 | |
| Competitive V-ball Net | N/A | \$0 | \$0 | \$25 | \$40 | |
| PowerPoint Projector | N/A | \$0 | \$0 | \$40 | \$70 | |
| Overhead Projector | N/A | \$0 | \$0 | \$15 | \$25 | |
| Access | N/A | \$23 per hour | \$23 per hour | \$23 per hour | \$23 per hour | |
| Custodial Services | ### | \$19 per hour | \$19 per hour | \$19 per hour | \$19 per hour | |
| Technology Staff | N/A | \$22 per hour | \$22 per hour | \$22 per hour | \$22 per hour | |
| Light and Sound Tech | N/A | \$22 per hour | \$22 per hour | \$22 per hour | \$22 per hour | |
| Student L/S Staff | N/A | \$12 per hour | \$12 per hour | \$12 per hour | \$12 per hour | |
| Kitchen Staff | N/A | \$19 per hour | \$19 per hour | \$19 per hour | \$19 per hour | |
| Fees may be waived at the discret | ion of the District Dire | ctor of Activities. | | | | |
| ### Overtime may be charged to | | | inces. | | | |

Facility Request- High Schools 2006-2007

| | Priority 1 | Priority 2 | Priority 3a, 3b | Priority 4 | Priority 5 39 | |
|----------------------------------|-----------------------------|---------------------|-----------------|--------------------------------|---------------------------------|--|
| Auditorium | N/A | \$0 | \$0 | \$37.50 per hour, \$75 minimum | \$52.50 per hour, \$105 minimum | |
| Black Box | N/A | \$0 | \$0 | \$15 per hour, \$30 minimum | \$22.50 per hour, \$45 minimum | |
| Dressing Room | N/A | \$0 | \$0 | \$10 per hour, \$20 minimum | \$12.50 per hour, \$25 minimum | |
| Music Room | N/A | \$0 | \$0 | \$15 per hour, \$30 minimum | \$22.50 per hour, \$45 minimum | |
| Choir Room | N/A | \$0 | \$0 | \$15 per hour, \$30 minimum | \$22.50 per hour, \$45 minimum | |
| Practice Room | N/A | \$0 | \$0 | \$10 per hour, \$20 minimum | \$12.50 per hour, \$25 minimum | |
| Gymnasium | N/A | \$0 | \$0 | \$27.50 per hour, \$55 minimum | \$42.50 per hour, \$85 minimum | |
| Locker Rooms | N/A | \$0 | \$0 | \$10 per hour, \$20 minimum | \$12.50 per hour, \$25 minimum | |
| Cafeteria/MP Room | N/A | \$0 | \$0 | \$22.50 per hour, \$45 minimum | \$32.50 per hour, \$65 minimum | |
| Kitchen | N/A | \$0 | \$0 | \$27.55 per hour, \$55 minimum | \$42.50 per hour, \$85 minimum | |
| Classroom | N/A | \$0 | \$0 | \$12.50 per hour, \$25 minimum | \$17.50 per hour, \$35 minimum | |
| Large Classroom | N/A | \$0 | \$0 | \$15 per hour, \$30 minimum | \$22.50 per hour, \$45 minimum | |
| Lecture Hall | N/A | \$0 | \$0 | \$22.50 per hour, \$45 minimum | \$32.50 per hour, \$65 minimum | |
| Computer Lab | N/A | \$0 | \$0 | \$15 per hour, \$30 minimum | \$22.50 per hour, \$45 minimum | |
| Pool | N/A | \$0 | \$0 | \$27.50 per hour, \$55 minimum | \$42.50 per hour, \$85 minimum | |
| Commons | N/A | \$0 | \$0 | \$12.50 per hour, \$25 minimum | \$17.50 per hour, \$35 minimum | |
| Stadium | N/A | \$0 | \$0 | TBD | TBD | |
| Staff Lounge | N/A | \$0 | \$0 | \$15 per hour, \$30 minimum | \$22.50 per hour, \$45 minimum | |
| Piano | N/A | \$0 | \$0 | \$25 | \$40 | |
| Grand Piano | N/A | \$0 | \$0 | \$100 | \$200 | |
| Risers | N/A | \$0 | \$0 | \$25 | \$40 | |
| Choral Shell | N/A | \$0 | \$0 | \$25 | \$40 | |
| TV/VCR | N/A | \$0 | \$0 | \$15 | \$25 | |
| Microphones/Speakers | N/A | \$0 | \$0 | \$25 | \$40 | |
| PA System | N/A | \$0 | \$0 | \$40 | \$70 | |
| Competitive V-ball Net | N/A | \$0 | \$0 | \$25 | \$40 | |
| PowerPoint Projector | N/A | \$0 | \$0 | \$40 | \$70 | |
| Overhead Projector | N/A | \$0 | \$0 | \$15 | \$25 | |
| Access | N/A | \$27 per hour | \$27 per hour | \$27 per hour | \$27 per hour | |
| Custodial Services | ### | \$22 per hour | \$22 per hour | \$22 per hour | \$22 per hour | |
| Technology Staff | N/A | \$35 per hour | \$35 per hour | \$35 per hour | \$35 per hour | |
| Light and Sound Tech | N/A | \$25 per hour | \$25 per hour | \$25 per hour | \$25 per hour | |
| Student L/S Staff | N/A | \$15 per hour | \$15 per hour | \$15 per hour | \$15 per hour | |
| Kitchen Staff | N/A | \$22 per hour | \$22 per hour | \$22 per hour | \$22 per hour | |
| Fees may be waived at the discre | tion of the District Direct | ctor of Activities. | | | | |
| ### Overtime may be charged to | | | nces. | | | |

Facility Request- Middle Schools 2002-2003

| | Priority 1 | Priority 2 | Priority 3a or 3b | Priority 4 | Priority 5 | | |
|--|------------------------------|---------------|-------------------|--------------------------------|--------------------------------|--|--|
| Gymnasium | N/A | \$0 | \$0 | \$17.50 per hour, \$35 minimum | \$22.50 per hour, \$45 minimum | | |
| Locker Rooms | N/A | \$0 | \$0 | \$7.50 per hour, \$15 minimum | \$10 per hour, \$20 minimum | | |
| Cafeteria/MP Room | N/A | \$0 | \$0 | \$12.50 per hour, \$25 minimum | \$17.50 per hour, \$35 minimum | | |
| Kitchen | N/A | \$0 | \$0 | \$17.50 per hour, \$35 minimum | \$22.50 per hour, \$45 minimum | | |
| Music Room | N/A | \$0 | \$0 | \$12.50 per hour, \$25 minimum | \$17.50 per hour, \$35 minimum | | |
| Computer Lab | N/A | \$0 | \$0 | \$12.50 per hour, \$25 minimum | \$17.50 per hour, \$35 minimum | | |
| Conference Room | N/A | \$0 | \$0 | \$7.50 per hour, \$15 minimum | \$10 per hour, \$20 minimum | | |
| Regular Classroom | N/A | \$0 | \$0 | \$7.50 per hour, \$15 minimum | \$10 per hour, \$20 minimum | | |
| Media Center | N/O | \$0 | \$0 | \$7.50 per hour, \$15 minimum | \$15 per hour, \$30 minimum | | |
| Staff Lounge | N/A | \$0 | \$0 | \$12.50 per hour, \$25 minimum | \$17.50 per hour, \$35 minimum | | |
| Commons | N/A | \$0 | \$0 | \$7.50 per hour, \$15 minimum | \$15 per hour, \$30 minimum | | |
| TV/VCR | N/A | \$0 | \$0 | \$15 | \$25 | | |
| Overhead Projector | N/A | \$0 | \$0 | \$15 | \$25 | | |
| Microphones/Speakers | N/A | \$0 | \$0 | \$25 | \$40 | | |
| Piano | N/A | \$0 | \$0 | \$25 | \$40 | | |
| Access | N/A | \$23 per hour | \$23 per hour | \$23 per hour | \$23 per hour | | |
| Custodial Services | ### | \$19 per hour | \$19 per hour | \$19 per hour | \$19 per hour | | |
| Technical Staff | N/A | \$22 per hour | \$22 per hour | \$22 per hour | \$22 per hour | | |
| Kitchen Staff | N/A | \$19 per hour | \$19 per hour | \$19 per hour \$19 per hour | | | |
| Fees may be waived at the discretion o | f the District Director of A | Activities. | | | | | |
| ### Overtime may be charged to schools for certain and specific circumstances. | | | | | | | |

Facility Request- Middle Schools 2006-2007

| | Priority 1 | Priority 2 | Priority 3a or 3b | Priority 4 | Priority 5 |
|--------------------------------------|-------------------------------|----------------|-------------------|-----------------------------|--------------------------------|
| Gymnasium | N/A | \$0 | \$0 | \$20 per hour, \$40 minimum | \$25 per hour, \$50 minimum |
| Locker Rooms | N/A | \$0 | \$0 | \$10 per hour, \$20 minimum | \$12.50 per hour, \$25 minimum |
| Cafeteria/MP Room | N/A | \$0 | \$0 | \$15 per hour, \$30 minimum | \$20 per hour, \$40 minimum |
| Kitchen | N/A | \$0 | \$0 | \$20 per hour, \$40 minimum | \$25 per hour, \$50 minimum |
| Music Room | N/A | \$0 | \$0 | \$15 per hour, \$30 minimum | \$20 per hour, \$40 minimum |
| Computer Lab | N/A | \$0 | \$0 | \$15 per hour, \$30 minimum | \$20 per hour, \$40 minimum |
| Conference Room | N/A | \$0 | \$0 | \$10 per hour, \$20 minimum | \$12.50 per hour, \$25 minimum |
| Regular Classroom | N/A | \$0 | \$0 | \$10 per hour, \$20 minimum | \$12.50 per hour, \$25 minimum |
| Media Center | N/O | \$0 | \$0 | \$10 per hour, \$20 minimum | \$17.50 per hour, \$35 minimum |
| Staff Lounge | N/A | \$0 | \$0 | \$15 per hour, \$30 minimum | \$20 per hour, \$40 minimum |
| Commons | N/A | \$0 | \$0 | \$10 per hour, \$20 minimum | \$17.50 per hour, \$35 minimum |
| TV/VCR | N/A | \$0 | \$0 | \$15 | \$25 |
| Overhead Projector | N/A | \$0 | \$0 | \$15 | \$25 |
| Microphones/Speakers | N/A | \$0 | \$0 | \$25 | \$40 |
| Piano | N/A | \$0 | \$0 | \$25 | \$40 |
| Access | N/A | \$27 per hour | \$27 per hour | \$27 per hour | \$27 per hour |
| Custodial Services | ### | \$22 per hour | \$22 per hour | \$22 per hour | \$22 per hour |
| Technical Staff | N/A | \$35 per hour | \$35 per hour | \$35 per hour | \$35 per hour |
| Kitchen Staff | N/A | \$22 per hour | \$22 per hour | \$22 per hour | \$22 per hour |
| Fees may be waived at the discretion | of the District Director of A | Activities. | | | |
| ### Overtime may be charged to sch | ools for certain and specific | circumstances. | | | |

Facility Request- Elementary Schools 2002-2003

| | Priority 1 | Priority 2 | Priority 3a or 3b | Priority 4 | Priority 5 41 |
|-----------------------------------|-----------------------------|---------------|-------------------|--------------------------------|-----------------------------|
| Gymnasium | N/A | \$0 | \$0 | \$12.50 per hour, \$25 minimum | \$20 per hour, \$40 minimum |
| Cafeteria/MP Room | N/A | \$0 | \$0 | \$12.50 per hour, \$25 minimum | \$20 per hour, \$40 minimum |
| Kitchen | N/A | \$0 | \$0 | \$12.50 per hour, \$25 minimum | \$20 per hour, \$40 minimum |
| Classroom | N/A | \$0 | \$0 | \$7.50 per hour, \$15 minimum | \$10 per hour, \$20 minimum |
| Media Center | N/A | \$0 | \$0 | \$7.50 per hour, \$15 minimum | \$10 per hour, \$20 minimum |
| Conference Room | N/A | \$0 | \$0 | \$7.50 per hour, \$15 minimum | \$10 per hour, \$20 minimum |
| Music Room | N/A | \$0 | \$0 | \$10 per hour, \$20 minimum | \$15 per hour, \$30 minimum |
| Computer Lab | N/O | \$0 | \$0 | \$10 per hour, \$20 minimum | \$15 per hour, \$30 minimum |
| Staff Lounge | N/A | \$0 | \$0 | \$10 per hour, \$20 minimum | \$15 per hour, \$30 minimum |
| TV/VCR | N/A | \$0 | \$0 | \$15 | \$25 |
| Overhead Projector | N/A | \$0 | \$0 | \$15 | \$25 |
| Microphones/Speakers | N/A | \$0 | \$0 | \$25 | \$40 |
| Piano | N/A | \$0 | \$0 | \$25 | \$40 |
| Access | N/A | \$23 per hour | \$23 per hour | \$23 per hour | \$23 per hour |
| Custodial Services | ### | \$19 per hour | \$19 per hour | \$19 per hour | \$19 per hour |
| Technical Staff | N/A | \$22 per hour | \$22 per hour | \$22 per hour | \$22 per hour |
| Kitchen Staff | N/A | \$19 per hour | \$19 per hour | \$19 per hour | \$19 per hour |
| Fees may be waived at the discret | tion of the District Direct | | | | |
| ### Overtime may be charged to | schools for certain and sp | | | | |

Facility Request- Elementary Schools 2006-2007

| | Priority 1 | Priority 2 | Priority 3a or 3b | Priority 4 | Priority 5 |
|-----------------------------------|----------------------------|------------------------|-------------------|--------------------------------|--------------------------------|
| Gymnasium | N/A | \$0 | \$0 | \$15 per hour, \$30 minimum | \$22.50 per hour, \$55 minimum |
| Cafeteria/MP Room | N/A | \$0 | \$0 | \$15 per hour, \$30 minimum | \$22.50 per hour, \$55 minimum |
| Kitchen | N/A | \$0 | \$0 | \$15 per hour, \$30 minimum | \$22.50 per hour, \$55 minimum |
| Classroom | N/A | \$0 | \$0 | \$10 per hour, \$20 minimum | \$12.50 per hour, \$25 minimum |
| Media Center | N/A | \$0 | \$0 | \$10 per hour, \$20 minimum | \$12.50 per hour, \$25 minimum |
| Conference Room | N/A | \$0 | \$0 | \$10 per hour, \$20 minimum | \$12.50 per hour, \$25 minimum |
| Music Room | N/A | \$0 | \$0 | \$12.50 per hour, \$25 minimum | \$17.50 per hour, \$35 minimum |
| Computer Lab | N/O | \$0 | \$0 | \$12.50 per hour, \$25 minimum | \$17.50 per hour, \$35 minimum |
| Staff Lounge | N/A | \$0 | \$0 | \$12.50 per hour, \$25 minimum | \$17.50 per hour, \$35 minimum |
| TV/VCR | N/A | \$0 | \$0 | \$15 | \$25 |
| Overhead Projector | N/A | \$0 | \$0 | \$15 | \$25 |
| Microphones/Speakers | N/A | \$0 | \$0 | \$25 | \$40 |
| Piano | N/A | \$0 | \$0 | \$25 | \$40 |
| Access | N/A | \$27 per hour | \$27 per hour | \$27 per hour | \$27 per hour |
| Custodial Services | ### | \$22 per hour | \$22 per hour | \$22 per hour | \$22 per hour |
| Technical Staff | N/A | \$35 per hour | \$35 per hour | \$35 per hour | \$35 per hour |
| Kitchen Staff | N/A | \$22 per hour | \$22 per hour | \$22 per hour | \$22 per hour |
| Fees may be waived at the Distric | | | | | |
| ### Overtime may be charged to | schools for certain and sp | becific circumstances. | | | |

AGENDA SUMMARY SHEET

| AGENDA ITEM: | Award of Ackerman Elementary Construction Contract |
|--|--|
| MEETING DATE: | May 1, 2006 |
| DEPARTMENT: | General Administration |
| TITLE & BRIEF DESCRIPTION: | Award of Ackerman Elementary Construction Contract – The receipt of bids and the awarding of the Summer 2006 construction project at Ackerman Elementary School. |
| ACTION DESIRED: | Approval Discussion Information Only . |
| BACKGROUND: | This project is one that was provided for in the 2005 bond issue. Information with regard to the contents of the project was presented at previous board meeting. |
| | Bids for the project were received on April 18 th . A copy of the bid tab is attached (along with the cover letter from the Architect). |
| | The base bid was \$6,254 below the construction budget. Therefore, the recommendation is to award the contract for the bas bid only. |
| OPTIONS AND ALTERNATIVES: | The District could accept some of the alternates, but it would need to dip into the contingency account if it did so. If such action were to be considered, the project committee would suggest that the highest priority would be to provide additional natural lighting to the building (which has no windows on the north) by accepting the alternates related to the corridor and classroom skylights and the re-roofing that would accompany this (i.e., Alternates 1b, 5a, 5b, and 5c = \$256,696 over budget). Consideration might also be given to the carpet upgrade (i.e., Alternate 4 = \$5,246 over budget). |
| RECOMMENDATION: | It is recommended that the construction contract for Ackerman Elementary be awarded to Lueder Construction in the amount of \$2,268,700 (with such amount including the base bid only), and, that the associate superintendent for general administration be authorized and directed to execute any and all documents related to such project. |
| IMPLICATIONS OF ADOPTION/REJECTION: | n/a |
| TIMELINE: | Immediate. |
| RESPONSIBLE PERSON: | Ken Fossen, Associate Superintendent (General Administration); Don Mohlman (MRI); Ed Rockwell (General Manager for Support Services); and Bill Cramer (TSA Architect) |
| SUPERINTENDENT'S APPROVAL: | |



April 24, 2006

Mr. Kenneth J. Fossen, J.D. Associate Superintendent Millard Public Schools Don Stroh Administration Center 5606 South 147th Street Omaha, NE 68137-2604

Re: MPS Ackerman Elementary School Renovation TSA Project No. 05043.001

Dear Mr. Fossen:

Bids were received on April 18, 2006 at 2:00 P.M. for the renovation of Ackerman Elementary School. Please find attached a Bid Tabulation of the four bids received. The apparent low bidder is Lueder Construction Company with a lump sum base bid of \$2,268,700. The bond referendum budget established for the project is \$2,423,635.

On March 6, 2006, the Board of Education approved \$148,681 for the pre-purchase of "long-lead" materials to facilitate Phase 1 construction this summer. The requested lump sum base bids did not include the cost of the pre-purchased materials. If you add the low lump sum base bid and the approved pre-purchase amount, the total is \$2,417,381. This amount is \$6,254 under the established budget.

Lueder Construction Company has completed several school projects for Millard Public Schools and was recently awarded the contract for Millard South High School. We believe that Lueder Construction Company is fully qualified for the Ackerman project. Based on their lump sum base bid, qualifications and successful completion of previous MPS projects, we recommend that they be awarded the Ackerman Elementary School Renovation project.

If you wish to discuss the matter in additional detail, please feel free to call.

Sincerely,

THE SCHEMMER ASSOCIATES INC. Arefritects – Engineers

Willen

R. William Cramer, AIA Principal / Project Manager

Attachment

cc: Mr. Don Mohlman

da:P/

Architects Engineers

1044 North 115th Street, Suite 300 Omaha, Nebraska 68154-4436 402.493.4800 fax 402.493.7951 www.schemmer.com

Employee Owned



BID TAB

MILLARD PUBLIC SCHOOLS ACKERMAN ELEMENTARY RENOVATION

| | | | | | | | | · | | ····· | r | | Γ |
|----|----------------------|-------------|-------------|--|-------------------------------|-----------------------------------|------------------------|----------------------------|------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| | CONTRACTOR | ADD. (2) | BID BOND | LUMP SUM BASE BID | ALT. 1A SKYLIGHTS MEDIA | ALT. 1B SKYLIGHTS CORRIDORS | ALT. 2 BAND ROOM | ALT. 3 STORAGE ROOMS | ALT. 4 CARPET | ALT. 5A RE-ROOF 5A | ALT. 5B RE-ROOF 5B | ALT. 5C RE-ROOF 5C | ALT. 5D RE-ROOF 5D |
| 1. | DICON CONSTRUCTION | 1 | Y | \$2,455,540 | \$13,000 | \$89,000 | \$31,400 | \$12,900 | \$12,000 | \$74,200 | \$74,700 | \$82,000 | \$310,000 |
| 2. | LUEDER CONSTRUCTION | 2 | Y | \$2,268,700 | \$20,600 | \$81,200 | \$33,500 | \$13,500 | \$11,500 | \$69,900 | \$70,850 | \$77,600 | \$296,500 |
| | MECO HENNE | 2 | Y | \$2,330,000 | \$18,000 | \$66,000 | \$27,000 | \$14,500 | \$11,500 | \$70,000 | \$70,000 | \$78,000 | \$295,000 |
| | PARAGON CONSTRUCTION | 2 | Y | \$2,357,000 | \$14,550 | \$78,255 | \$30,467 | \$18,873 | \$11,983 | \$72,222 | \$72,556 | \$80,000 | \$304,444 |
| | | | | | | | | | | | | | |
| 5. | | | | | | | | | | | | | |
| 6. | | | | a Miller concerne de la concerne de | | | | | | | | | |
| 7. | | | | | | | | | | | | | |
| 8. | | | | <u> </u> | | | | | | | | | |
| 9. | | | | | | | | | l | | | L | |

44

| AGENDA ITEM: | Administrator Recommended for Hire |
|----------------------|--|
| MEETING DATE: | May 1, 2006 |
| DEPARTMENT: | Human Resources |
| TITLE & DESCRIPTION: | Assistant Principal, North High School |
| ACTION DESIRED: | Approval |
| BACKGROUND: | The position was advertised in Millard's job postings and Careerlink. Sixteen applications were received (six from within the district and ten from outside the district.) The applications were reviewed by Dr. Eltiste and Dr. Werkheiser. Five applicants from within the district and one from outside the district were selected to interview for the position. The interview teams included Dr. Kirby Eltiste, Nancy Nelson, Lori Bartels, Lori Jasa, Kraig Lofquist, Sharon Comisar-Langdon, Dr. George Conrad, Betsy Belmont(Parent), Larry Wooster(Parent), Nick Schroeder(Student), Rhonda Betzold(Teacher), Mindy Reed(Teacher), Vince Lenz(Teacher), Susan Marlatt, Greg Tiemann, Dr. Rick Werkheiser. I am recommending the following individual for the position. |
| George (Bill) Jelkin | Recommended for North High School Assistant Principal position. Bill is currently the Dean of Students at Bellevue East High School. He has been at Bellevue East since 1997 as coach, classroom teacher, Social Studies Department Head, Career Coordinator. He was also a teacher at Alliance Middle School from 1993 to 1997. |
| Education: | Bachelor's Degree from University of Nebraska Kearney in 1992. Master's Degree in Instructional Technology from Peru in 2001 and a Master's Degree in Educational Administration from the University of Nebraska Omaha in 2003. |

OPTIONS & ALTERNATIVES: N/A

RECOMMENDATION: Approval

PERSON RECOMMENDING: Kirby Eltiste

SUPERINTENDENT APPROVAL:

AGENDA SUMMARY SHEET

| MEETING DATE: | May 1, 2006 |
|---|---|
| DEPARTMENT: | Human Resources |
| ACTION DESIRED: | Approval |
| BACKGROUND: | Personnel items: (1) Hires, (2) Leave of Absence, and (3) Resignations. |
| OPTIONS & ALTERNATIVES: | NA |
| RECOMMENDATION: | Approval |
| STRATEGIC PLAN REFERENCE: | N/A |
| IMPLICATIONS OF ADOPTION OR REJECTION: | N/A |
| TIMELINE: | N/A |
| RESPONSIBLE PERSON: | Dr. Kirby Eltiste |
| SUPERINTENDENT APPROVAL: | |

May 1, 2006

RESIGNATIONS

Recommend: the following resignations be accepted:

- 1. David Park Preschool teacher at Sandoz Elementary School. He is resigning due to personal reasons. Resignation is effective immediately.
- 2. Kate Savas Special Education Multi-Handicapped teacher at South High School. She is resigning due to job dissatisfaction. Resignation is effective at the end of the 2005/06 school year.
- 3. Theresa Huss Special Education Resource teacher at North High School. She is resigning due to a job outside education. Resignation is effective immediately.
- 4. Jeff Graver Industrial Tech teacher at North High School. He is resigning for personal reasons. Resignation is effective at the end of the 2005/06 school year.
- 5. Lauren Pieper Speech Pathologist at Wheeler Elementary School. She is resigning to take another job in education. Resignation is effective at the end of the 2005/06 school year.
- 6. Rebecca Behrendt Language Arts teacher at Russell Middle School. She is resigning due to relocation. Resignation is effective at the end of the 2005/06 school year.
- 7. Benjamin Kovacs Third grade CADRE teacher at Reeder Elementary School. He is resigning due to relocation. Resignation is effective at the end of the 2005/06 school year.
- 8. Lori Swallow Kindergarten teacher at Morton Elementary School. She is resigning due to relocation. Resignation is effective at the end of the 2005/06 school year.
- 9. Susan Passarelli Media Specialist at Neihardt Elementary School. She is resigning due to retirement. Resignation is effective at the end of the 2005/06 school year.
- 10. Kristi Amos Special Education Preschool teacher at Sandoz Elementary School. She is resigning for personal reasons. Resignation is effective at the end of the 2005/06 school year.
- 11. Teresa Meyers Multi Cat Special Education teacher at Beadle Middle School. She is resigning due to relocation. Resignation is effective at the end of the 2005/06 school year.
- 12. Stephanie Hirsch School Psychologist for Millard Public Schools. She is resigning due to personal reasons. Resignation is effective at the end of the 2005/06 school year.
- 13. Renee Masching READ teacher at Wheeler Elementary School. She is resigning due to personal reasons. Resignation is effective at the end of the 2005/06 school year.
- 14. Allynda Davis Speech Pathologist at Central Middle School. She is resigning due to relocation. Resignation is effective at the end of the 2005/06 school year.
- 15. Jericia French Fourth grade teacher at Willowdale Elementary School. She is resigning due to relocation. Resignation is effective at the end of the 2005/06 school year.
- 16. Karisa Riesselman First grade teacher at Norris Elementary School. She is resigning to take another job in education. Resignation is effective at the end of the 2005/06 school year.

- 17. Thomas Michalek Vocal music teacher at Rohwer Elementary School. He is resigning due to relocation. Resignation is effective at the end of the 2005/06 school year.
- 18. Tony Vincent Technology Leader at Willowdale Elementary School. He is resigning to take another job in education. Resignation is effective at the end of the 2005/06 school year.
- 19. Anne Kalkowski Media Specialist at North Middle School. She is resigning to take another job in education. Resignation is effective at the end of the 2005/06 school year.
- Loretta Soto Special Education Behavior Disorder teacher at Central Middle School. She is
 resigning to take another job in education. Resignation is effective at the end of the 2005/06
 school year.

May 1, 2006

LEAVE OF ABSENCE REQUESTS

Recommend: the following extended leave without pay requests be approved:

1. Joan Murray – Math teacher at North High School. Requesting a Leave of Absence for the 2006/07 school year for family reasons.

May 1, 2006

TEACHERS RECOMMENDED FOR HIRE

Recommend: the following teachers be hired for the 2006/07 school year:

- 1. Emily Neneman BA Creighton University. Third grade teacher at Aldrich Elementary School.
- 2. Susan Fleissner BA+36 University of Nebraska at Lincoln. School Psychologist (Short-Term) for Millard Public Schools.
- Heidi Neumann Ed Specialist University of Missouri at Columbia. Media Specialist at Morton Elementary School. Previous Exp: Omaha Public Schools (2003/2006); Hopkins, MN (1994/2002).
- Nicole Makens BA+9 University of Nebraska at Lincoln. Vocal music teacher at Holling Heights Elementary School. Previous Exp: Woodbine, IA (2004/2006).
- 5. Troy Malone BA Wayne State College. PE teacher at Norris Elementary School.
- 6. Diane Beninato BA University of Nebraska at Lincoln. Fifth grade teacher at Hitchcock Elementary School. Previous Exp: Wahoo, NE (2003/2006).
- 7. Camella McCoy BA Grace University. Language Arts teacher at North High School.
- 8. Andrew Holz BA University of Nebraska at Lincoln. Language Arts teacher at Andersen Middle School.
- 9. Stephanie Schaffer BA University of Nebraska at Lincoln. Foreign Language teacher with building to be determined.
- 10. Larissa Knudson MA University of Nebraska at Omaha. Foreign Language teacher at North High School. Previous Exp: Papillion/LaVista (2004/2006).
- 11. Luke Olson BA Hastings College. Math teacher at North High School.
- 12. Jared Draeger BA Doane College. Math teacher at North High School
- 13. Michael Catron BA Nebraska Wesleyan University. Language Arts teacher at West High School. Previous Exp: Japan (1999/2001).
- 14. Treavor Wragge BA+18 University of Nebraska at Omaha. PE teacher at South High School. Previous Exp: Council Bluffs, IA (2005/2006).
- 15. Lachelle Fiscus MA University of Nebraska at Omaha. School Psychologist (Short-Term) with building to be determined.
- 16. Lacey Retzlaff BA Doane College. First grade teacher at Holling Heights Elementary School.

The following individuals were employed with Millard Public Schools during the 2005/06 school year on a short term contract. They are now being offered a regular contract for the 2006/07 school year.

- 1. Bethany Herd BA University of Nebraska at Lincoln. Kindergarten teacher at Rockwell Elementary School. Previous Exp: Millard Public Schools (2004/2006).
- Deb Morgan BA+2 College of St. Mary. Kindergarten teacher at Neihardt Elementary School. Previous Exp: Millard Public Schools (2004/2006).
- Marilyn Opitz BA+21 University of Nebraska at Omaha. Kindergarten teacher at Neihardt Elementary School. Previous Exp: Millard Public Schools (1977/1982 & 2005/2006); Omaha Public Schools (2001/2003).
- 4. Danae Albers MA Doane College. Kindergarten teacher at Neihardt Elementary School. Previous Exp: Millard Public Schools (2005/2006).

AGENDA SUMMARY SHEET

| AGENDA ITEM: | April Enrollment Report |
|---------------------------------|--|
| Meeting Date: | 5/1/06 |
| Department: | Planning and Evaluation |
| Title and Brief Description: | Once each quarter, we will put a summary sheet on the monthly enrollment report, indicating why the high school numbers are down. The information in the table below presents changes from August 15, 2005 to April 20, 2006. |

Action Desired:

Approval ____ Discussion ____ Information Only ____

Background:

| Reason | North | South | West | MLC |
|---|-------|-------|------|-----|
| Transfer out of district | 62 | 69 | 46 | 2 |
| Early graduates | 22 | 30 | 42 | 12 |
| Not attending, eligible to return | 1 | 0 | 2 | 0 |
| Withdraw for personal or academic reasons | 21 | 45 | 5 | 25 |
| Exiter, neither completer or drop out | 1 | 0 | 0 | 0 |
| | | | | |
| | | | | |
| TOTAL | 107 | 144 | 95 | 39 |

The totals above indicate that 385 students have left the high schools since the start of the year. Since the enrollment sheet shows a net year-to-date loss of -189, this means that 196 students have enrolled in the high schools since August, 2005. There were 106 students graduating early in 2005-06.

| Options/Alternatives Considered: | N.A. |
|--|---------------|
| Recommendations: | N.A. |
| Strategic Plan Reference: | N.A. |
| Implications of Adoption/Rejection: | N.A. |
| Timeline: | N.A. |
| Responsible Persons: | John Crawford |

Superintendent's Signature:

| April 20, 2006 |
|------------------------|
| Millard Public Schools |
| Total Enrollment |

| | | | | | | | | Total Enrollment | | | | |
|--|----------------------|---|------|--|------------------|----------|-----------------------------|---|----------------------|-------------------|-----------|--------------------|
| | | V | | 0 | ~ | | - | Sel | | Current | YTD | Official 9/05 |
| Elementary Abbott | (2) | K 69 | | | 3 | 4 | | Con | | Change | Change | Enrollment |
| | (3 unit) | | | | 85 | 64 | 74 | | 421 | -4 | -3 | 424 |
| Ackerman | (4 unit) | 98 | | | 115 | 98 | 108 | 16 | | 3 | 9 | 601 |
| Aldrich | (3 unit) | 72 | | | 56 | 62 | 66 | | 386 | -2 | -10 | 396 |
| Black Elk | (3 unit) | 82 | 108 | 90 | 100 | 105 | 113 | | 598 | -1 | 9 | 589 |
| Bryan | (3 unit) | 69 | 57 | 61 | 51 | 69 | 56 | | 363 | -1 | -2 | 365 |
| Cather | (3 unit) | 66 | 63 | 74 | 66 | 74 | 69 | | 412 | o | ō | 412 |
| Cody | (2 unit) | 37 | 41 | 33 | 36 | 41 | 17 | 19 | | 2 | 9 | 196 |
| Cottonwood | (3 unit) | 58 | 66 | 47 | 46 | 57 | 63 | 10 | 337 | -1 | -8 | 345 |
| Disney | (3 unit) | 36 | | | 49 | 37 | 47 | 18 | | 2 | -0 | 269 |
| Ezra Millard | (3 unit) | 59 | | | 71 | 73 | 74 | 13 | | -1 | -2 | |
| Harvey Oaks | (2 unit) | 40 | | | 44 | 43 | 55 | | | | | 426 |
| Hitchcock | (2 unit) | 35 | | | 32 | 36 | 27 | | 270 | 1 | 13 | 257 |
| Holling Heights | (2 unit) (3 unit) | 81 | 71 | | 67 | 60 | 62 | | 196 | 0 | -1 | 197 |
| Montclair | (3 unit) (4 unit) | 102 | | | | | | | 409 | 5 | 13 | 396 |
| | • • | | | | 80 | 95 | 83 | | 547 | -4 | -7 | 554 |
| Morton | (3 unit) | 66 | | | 60 | 75 | 72 | 17 | | 0 | 4 | 382 |
| Neihardt | (4 unit) | 119 | | | 85 | 96 | 93 | | 557 | 2 | -12 | 569 |
| Norris | (3 unit) | 61 | 60 | | 65 | 45 | 51 | 20 | 347 | 1 | 0 | 347 |
| Reeder | (3 unit) | 110 | 115 | | 77 | 90 | 58 | | 537 | 5 | 26 | 511 |
| Rockwell | (3 unit) | 64 | 59 | 63 | 53 | 51 | 53 | 26 | 343 | 0 | -4 | 347 |
| Rohwer | (3 unit) | 74 | 68 | 63 | 75 | 68 | 76 | 19 | 424 | 3 | 6 | 418 |
| Sandoz | (3 unit) | 50 | 47 | 53 | 47 | 49 | 43 | | 289 | 1 | 10 | 279 |
| Wheeler | (3 unit) | 99 | 83 | 99 | 88 | 100 | 77 | 19 | | 2 | 5 | 541 |
| Willowdale | (3 unit) | 68 | 67 | 73 | 66 | 74 | 71 | 10 | 419 | -3 | õ | 419 |
| | () | | | | | <u> </u> | / (| | 413 | -5 | 0 | 419 |
| Totais | | 1615 | 1537 | 1570 | 1514 | 1562 | 1508 | 167 | 9306 | 10 | 60 | 9246 |
| Secondary | | | | | | | | Self | | Current | YTD | Official 9/05 |
| - | 6 | 7 | 8 | | | | | Cont | Total | Change | Change | Enroliment |
| Andersen MS | 273 | 252 | 264 | | | | | 9 | 789 | -7 | -13 | 802 |
| Beadle MS | 217 | 230 | 222 | | | | | 22 | 669 | 2 | 10 | |
| Central MS | 245 | 250 | 248 | | | | | | | | | 659 |
| Kiewit MS | 301 | 293 | 314 | | | | | 18 | 743 | -3 | 11 | 732 |
| North MS | 192 | 202 | 214 | | | | | 11 | 908 | -12 | -25 | 933 |
| Russell MS | | | | | | | | 25 | 608 | 1 | 7 | 601 |
| | 260 | 289 | 291 | | | | | 7 | 840 | -4 | 14 | 826 |
| MS Alternative | 7 | 11 | 17 | | | | _ | | 35 | 4 | 11 | 24 |
| Totals | 1495 | 1527 | 1570 | | | | | 92 | 4592 | -19 | 15 | 4577 |
| | | _ | | 9 | 10 | 11 | 12 | | | | | |
| North HS | | | | 639 | 625 | 565 | 556 | 23 | 2385 | -4 | -44 | 2429 |
| South HS | | | | 522 | 555 | 489 | 425 | 13 | 1991 | -9 | -85 | 2076 |
| Nest HS | | | | 502 | 523 | 468 | 421 | 20 | 1914 | -24 | -54 | 1968 |
| Aillard Learning (| Center | | | 0 | 1 | 26 | 58 | | 85 | -9 | -6 | 91 |
| | | | | 1663 | 1704 | 1548 | 1460 | 56 | 6375 | -46 | -189 | 6564 |
| otals | | | - | | | | | Contracted SPED | 37 | -1 | -4 | 41 |
| | | | í | Presch | ool SP | | 1 | | 3/ | - 1 | | |
| reschool | | 16 | ļ | Presch | ool SP | | 7/ | Young Adult Program | | | | |
| Preschool Disney | | 16 | Ì | Cody | | | 74 | Young Adult Program | 43 | -1 | 2 | 41 |
| Preschool Disney Cody Early Start | | 16 | | Cody Sandoz | 2 | | 86 | 0 | 43 | -1 | 2 | 41 |
| Preschool Disney Cody Early Start Ieihardt | | | | Cody | 2 | | | Young Adult Program Total District K-12 | | | | |
| Preschool Disney Cody Early Start Ieihardt | | 16 | | Cody Sandoz | z air | | 86 | 0 | 43 20353 | -1 - 57 | 2 -116 | 41 20469 |
| reschool | | 16 34 | | Cody Sandoz Montcla Contrac | z air | | 86 42 4 | Total District K-12 | 43 | -1 | 2 | 41 20469 |
| Preschool Disney Cody Early Start Jeihardt Rockwell Bryan | | 16 34 34 35 | | Cody Sandoz Montcla Contrad Infants | z air | | 86 42 4 118 | Total District K-12 | 43 20353 | -1 - 57 | 2 -116 | 41 20469 |
| Preschool Disney Cody Early Start Jeihardt Rockwell Bryan Iolling Heights | | 16 34 34 35 33 | | Cody Sandoz Montcla Contrac | z air | | 86 42 4 | Total District K-12 | 43 20353 | -1 - 57 | 2 -116 | 41 20469 |
| Preschool Disney Cody Early Start Jeihardt Rockwell Bryan Iolling Heights Aorton | | 16 34 35 33 36 | | Cody Sandoz Montcla Contrad Infants | z air | | 86 42 4 118 | Total District K-12 | 43 20353 | -1 - 57 | 2 -116 | 41 20469 |
| Preschool Disney Cody Early Start Jeihardt Rockwell Sryan Jolling Heights Norton | | 16 34 35 33 36 18 | | Cody Sandoz Montcla Contrad Infants | z air | | 86 42 4 118 | Total District K-12 | 43 20353 | -1 - 57 | 2 -116 | 41 20469 |
| Preschool Disney Disney Sody Early Start leihardt Rockwell Iryan Iolling Heights Jorris Jorris Landoz ELL | | 16 34 35 33 36 18 14 | | Cody Sandoz Montcla Contrad Infants | z air | | 86 42 4 118 | Total District K-12 | 43 20353 | -1 - 57 | 2 -116 | 41 20469 |
| Preschool Disney Cody Early Start Leihardt Rockwell Hryan Iolling Heights Torton Iorris Landoz ELL Tontessori - Mon | | 16 34 35 33 36 18 14 78 | | Cody Sandoz Montcla Contrad Infants | z air | | 86 42 4 118 | Total District K-12 | 43 20353 | -1 - 57 | 2 -116 | 41 20469 |
| Preschool Disney Cody Early Start Jeihardt Rockwell Sryan folling Heights Aorton Jorris Jandoz ELL Aontessori - Mon Aontessori - Morr | | 16 34 35 33 36 18 14 78 28 | | Cody Sandoz Montcla Contrad Infants | z air | | 86 42 4 118 | Total District K-12 | 43 20353 | -1 - 57 | 2 -116 | 41 |
| Preschool Disney Sody Early Start leihardt Rockwell Iryan Ioling Heights Iorton Iorris Iandoz ELL Iontessori - Monr Iontessori - Norr otal | is | 16 34 35 33 36 18 14 78 28 342 | | Cody Sandoz Montcla Contrac Infants Total | z air cted | | 86 42 4 118 324 | Total District K-12 | 43 20353 21019 | -1 - 57 | 2 -116 | 41 20469 |

| | | | | Enrollmer | nt 2005-06 | | | |
|--|--------|--------|--------|-----------|------------|--------|--------|--------|
| 0500 - 0300 - 9900 + 9700 - 9500 + | 20469 | 20460 | 20475 | 20491 | 20413 | 20401 | 20410 | 20353 |
| 300 + 100 + 900 + 700 + 500 + | | | | | | | | |
| | Sep-05 | Oct-05 | Nov-05 | Dec-05 | Jan-06 | Feb-06 | Маг-06 | Apr-06 |

| 9/30/2005 | |
|-------------|-------|
| Elementary | 9246 |
| Middle Sch | 4577 |
| High Sch | 6564 |
| Contracted | 41 |
| Young Adult | 41 |
| Total | 20469 |
| 4/20/2006 | |
| Elementary | 9306 |
| Middle Sch | 4592 |
| High Sch | 6375 |
| Contracted | 37 |
| Young Adult | 43 |
| Total | 20353 |
| Current Chg | -57 |
| YTD Change | -116 |

| Elementary | | Classro | oom Enr | ollment | | | | | | Self | | Current | YTD | Official 9/05 | Class Size W/out |
|----------------------------------|-------------------------|-----------------|-----------|-----------|----------|----------|----------|----------|----------|--------------|--------------|-------------------|---------------|-----------------------------|---------------------|
| | | 2 3 | 4 | 5 | | | | | | Cont | Total | Change | Change | Enrollment | 512e Wout |
| Abbott | | 25 21 25 22 | 22 21 | 25 25 | | | | | | | | | | | |
| | | 23 20 | 21 | 24 | | | | | | | 5 | | | | |
| Total Students | 69 56 | 22 73 85 | | 74 | | | | | | | 421 | -4 | -3 | 424 | 421 |
| Total Teachers | 3.0 3 | 3 4 | 3 | 3 | | | | | | | 19.0 | | - | | 19.0 |
| Classroom Avg | 23.0 18.7 24 | 4.3 21.3 | 21.3 | 24.7 | | | | | | | 22 | | | | 22 Class |
| | K 1 2 | 2 3 | 4 | 5 | | | | | | Self Cont | Total | Current Change | YTD Change | Official 9/05 Enrollment | Size W/out SPED |
| Ackerman | 24 20 | 23 23 | 25 | 26 | | | | | | 8 | TOLAI | Change | Ghange | chioiment | |
| | | 23 22 22 22 | | 25 27 | | | | | | 8 | | | | | |
| | 24 20 | 22 22 | | 28 | | | | | | | | | | | |
| Total Students | <u>21</u> 96 102 | 22 90 111 | 95 | 106 | | | | | | 16 | 616 | 3 | 9 | 607 | 600 |
| Total Teachers | 4.0 5 | 4 5 | | 4 | | | | | | 2 | 28.0 | | | | 26.0 |
| Classroom Avg | 24.0 20.4 22 | 2.5 22.2 | 23.8 | 26.5 | | | | | | 8.0 | 22 | | | | Class 23 |
| | К 1 2 | 3 | 4 | 5 | | | | | | | Total | Current Change | YTD Change | Official 9/05 Enrollment | Size W/out SPED |
| Aldrich | 18 22 | 19 18 | 21 | 22 | | | | | | | Total | Ghange | Change | Linoiment | SFLD |
| | | 20 19 18 19 | 20 21 | 23 21 | | | | | | | | | | | |
| T (10) 1 | 19 19 | | | | | | | | | | | | | | |
| Total Students Total Teachers | 72 73 4 4 | 57 56 3 3.00 | 62 3 | 66 3 | | | | | | | 386 20.00 | -2 | -10 | 396 | 386 386 20 |
| Classroom Avg | 18.0 18.3 19 | | 20.7 | 22.0 | | | | | | | 19 | | | | 19 |
| | | | | | | | | | | | | Current | YTD | Official 9/05 | Class Size W/out |
| Black Elk | K 1 2 21 22 | 3 20 25 | 4 26 | 5 25 | | | | | | | Total | Change | Change | Enrollment | SPED |
| DIACKEIK | | 20 25 23 25 | 26 26 | 25 19 | | | | | | | | | | | |
| | | 23 25 24 25 | 27 26 | 25 25 | | | | | | | | | | | |
| | 21 | | | 19 | | | | | | | | | | | |
| Total Students Total Teachers | 82 108 9 4.0 5 | 90 100 4 4 | 105 4 | 113 5 | | | | | | | 598 26 | -1 | 9 | 589 | 598 26 |
| Classroom Avg | 20.5 21.6 22 | | 26.3 | 22.6 | | | | | | | 23 | | | | 23 |
| | | | | | | | | | | | | Current | YTD | Official 9/05 | Class Size W/out |
| Bryan | K 1 2 19 20 2 | 3 21 25 | 4 22 | 5 21 | | | | | | | Total | Change | Change | Enrollment | SPED |
| Diyan | | 20 26 | 22 | 18 | | | | | | | | | | | |
| | 14 17 2 20 | 20 | 24 | 17 | | | | | | l | | | | | |
| Total Students | 69 57 6 | 61 51 | 69 | 56 | | | | | | | 363 | -1 | -2 | 365 | |
| Total Teachers Classroom Avg | 4 3 17.3 19.0 20 | 3 2 .3 25.5 | 3 23.0 | 3 18.7 | | | | | | | 18 20 | | | | 18 20 |
| x | | | | | | | | | | | | | VTD | 0.00 | Class |
| | K 1 | 2 3 | 4 | 5 | C-K | C-1 | C-2 | C-3 | C-4 | C-5 | Total | Current Change | YTD Change | Official 9/05 Enrollment | Size W/out SPED |
| Cather | 22 19 2 | 24 16 | 15 15 | 25 | 22 22 | 22 22 | 25 25 | 25 25 | 21 23 | 22 22 | | | | | |
| | | | 10 | | 22 | ~~~~ | 20 | 20 | 20 | 44 | | | | | |
| Total Students | 22 19 2 | 24 16 | 30 | 25 | 44 | 44 | 50 | 50 | 44 | 44 | 412 | 0 | 0 | 412 | 412 |
| Total Teachers | | 1 1 | 2 | 1 | 2 | 2 | 2 | 2 | 2 | 2 | 19 | | | | 19.0 |
| Classroom Avg | 22.0 19.0 24 | .0 16.0 | 15.0 | 25.0 | 22.0 | 22.0 | 25.0 | 25.0 | 22.0 | 22.0 | 22 | | | | Class 22 |
| | K 1 2 | 3 | 4 | 5 | | | | | | Self Cont | Total | Current Change | YTD Change | Official 9/05 Enrollment | Size W/out SPED |
| Cody | 16 15 1 | 7 17 | 18 | 17 | | | | | | 7 | TUIdi | Change | Ghange | Linolinent | |
| | 18 16 1 | 15 17 | 20 | | | | | | | 7 5 | | | | | |
| Tabel Obsidents | 0.0 | | | | | | | | | | | | | | |
| Total Students Total Teachers | | 32 34 2 2 | 38 2 | 17 1 | | | | | | 19 3 | 205 14 | 2 | 9 | 196 | 186 11 |
| Classroom Avg | 17.0 15.5 16 | .0 17.0 | 19.0 | 17.0 | | | | | | 6.3 | 15 | | | | 17 Class |
| | | | | | | | | | | | | Current | YTD | Official 9/05 | Size W/out |
| Cottonwood | <u>K 1 2</u> 20 24 1 | 3 5 22 | _4 17 | 5 20 | | | | | | | Total | Change | Change | Enrollment | SPED |
| | 17 20 1 | 6 24 | 20 | 22 | | | | | | | | | | | |
| | 21 22 1 | 6 | 20 | 21 | | | | | | | | | | | |
| Total Students Total Teachers | | 7 46 | 57 | 63 | | | | | | - | 337 | -1 | -8 | 345 | 337 |
| Classroom Avg | 3.00 3 19.3 22.0 15. | 3 2 .7 23.0 | 3 19.0 | 3 21.0 | | | | | | | 17 20 | | | | 17 20 |
| | | | | | | | | | | | | | | | Class Size |
| | | | | | | | | | | Self | | Current | YTD | Official 9/05 | Size W/out |
| Disney | <u>K 1 2</u> 16 16 2 | 3 3 17 | 4 | 5 22 | | | | | | Cont 10 | Total | Change | Change | Enrollment | SPED |
| - | 14 15 2 | 2 15 | 19 | 21 | | | | | | 8 | | | | | |
| | 16 | 16 | | | | | | | | | | | | | |
| Total Students | 30 47 4 | 5 48 | 36 | 43 | | | | | | 18 | 267 | 2 | -2 | 269 | 240 |
| Total Teachers | 2.0 3 | 2 3 | 2 | 2 | | | | | | 2 | 16.0 | 2 | -2 | 209 | 249 14 |
| Classroom Avg | 15.0 15.7 22. | 5 16.0 | 18.0 | 21.5 | | | | | | 9.0 | 17 | | | | 18 |

| Harvey Oaks | <u> </u> | 2 <u>3</u> 2422 2322 | 4 22 _21 | 5 28 27 | | | | Total | Current Change | YTD Change | Official 9/05 Enrollment | Class Size W/out SPED |
|---|---|---|---------------------|----------------------------|---------------------------------|------------------|------------------------------|-------------------|-------------------|---------------|-----------------------------|--|
| Total Students Total Teachers Classroom Avg | 40 41 2.0 2 20.0 20.5 | 47 44 2 2 23.5 22.0 | 43 2 21.5 2 | 55 2 7.5 | | | | 270 12.0 23 | 1 | 13 | 257 | 12 23 |
| Hitchcock | <u>K 1</u> 17 15 18 14 | 2 <u>3</u> 1816 1916 | 4 19 17 | 5 27 | - | | | Total | Current Change | YTD Change | Official 9/05 Enrollment | Class Size W/out SPED |
| Total Students Total Teachers | 35 29 2.0 2 | 37 32 2 2 | 36 2 | 27 1 | | | | 196 11.0 | 0 | -1 | 197 | 196 11 |
| Classroom Avg | К 1 | <u>18.5</u> <u>16.0</u> <u>2</u> <u>3</u> | 4 | 7.0 5 | | | | 18 Total | Current Change | YTD Change | Official 9/05 Enrollment | Class Size W/out SPED |
| Holling Heights | $ \begin{array}{cccccccccccccccccccccccccccccccccccc$ | 22 23 23 22 23 22 68 67 | 20 19 21 | 20 21 21 | | | | 400 | | | | |
| Total Teachers Classroom Avg | 81 71 4.0 3 20.3 23.7 2 | 3 3 22.7 22.3 | 60 3 20.0 2 | 62 3 0.7 | | | Self | 409 19.0 22 | 5 Current | 13 YTD | 396 Official 9/05 | 409 19 22 Class Size W/out |
| Ezra Millard | K 1 20 24 20 22 18 23 | 2 3 20 22 20 23 21 23 | 4 24 24 24 | 5 24 23 23 | | | Cont 7 6 | Total | Change | Change | Enrollment | SPED |
| Total Students Total Teachers Classroom Avg | 58 69 3.00 3 19.3 23.0 2 | 20 81 68 4 3 20.3 22.7 | 72 3 24.0 2 | 70 3 3.3 | | | 13 2 7 | 431 21 21 | -1 | 5 | 426 | 418 19 22 |
| Montclair | <u>К 1</u> 27 19 25 20 | 2 <u>3</u> 2522 2619 | 4 | | <u>(M1-3</u> 25 23 25 22 | M4-5 20 23 | Self Cont | Total | Current Change | YTD Change | Official 9/05 Enrollment | Class Size W/out SPED |
| | | | | | 24 21 24 22 | 19 20 | | | | | | |
| Total Students Total Teachers Classroom Avg | 52 39 2 2 _ 26.0 19.5 2 | 51 41 2 2 25.5 20.5 | 52 2 26.0 2 | 44 5 2 2.0 25 | 60 136 2 6 .0 22.7 | 82 4 20.5 | | 547 24 23 | -4 | -7 | 554 | 547 24 23 Class |
| Morton | K 1 22 23 18 22 23 | 2 3 21 17 20 20 23 20 | 24 25 | 5 21 22 23 | | | Self Cont 7 10 | Total | Current Change | YTD Change | | Size W/out SPED |
| Total Students Total Teachers Classroom Avg | 63 45 3 2 21.0 22.5 2 | 64 57 3 3 1.3 19.0 | 3 | 66 3 2.0 | | | 17 2 8.5 | 386 19 20 | 0 | 4 | 382 | 369 17.0 22 |
| Neihardt | K 1 20 18 20 19 20 19 19 19 20 | 2 3 23 20 22 21 23 23 21 21 | 24 22 | 22 25 22 22 22 | | | | Total | Current Change | YTD Change | Official 9/05 | Class Size W/out SPED |
| Total Students Total Teachers Classroom Avg | 20 119 75 6.0 4 | 89 85 4 4 2.3 21.3 | 4 | 93 4 3.3 | | | | 557 26.0 21 | 2 | -12 | 569 | 557 26.0 21 |
| Norris | <u>K 1</u> 20 17 18 18 | 2 <u>3</u> 2618 2018 | | | <u>M1-3</u> 3 22 21 19 | | Self Cont 10 10 | Total | Current Change | YTD Change | Official 9/05 | Class Size Size W/out SPED |
| Total Students Total Teachers Classroom Avg | 38 35 2.0 2 19.0 17.5 2 | 46 36 2 2 3.0 18.0 | 2 | 46 2 2 1.0 23. | 3 62 1 3 | | 20 2 10.0 | 347 18.0 19 | 1 | 0 | 347 | 327 16 20 |

| | | | | | | | | | | Class Size |
|--|---|--|---|-------------------------|--|--|---|---|---|---------------------|
| | <u>K 1 2</u> | 3 4 | 5 | | Self Cont | Total | Current Change | YTD Change | Official 9/05 Enrollment | Size W/out SPED |
| Reeder | 22 23 2 22 23 2 | | | | | | | · · · · · · · | | |
| | 22 23 2 [.] 22 23 2. | 1 19 23 | 15 | | | | | | | |
| Total Students | 22 23 110 115 83 | | | | | 507 | | | | |
| Total Teachers | 5.0 5 4 | 4 4 4 | 3 | | | 537 25.0 | 5 | 26 | 511 | 2 |
| Classroom Avg | 22.0 23.0 21.8 | <u>8 19.3 22.5</u> | 19.3 | | | 21 | | | | Class 2 |
| | K 1 2 | 34 | 5 | | Self Cont | Total | Current Change | YTD Change | Official 9/05 Enrollment | Size W/out SPED |
| Rockwell | 20 19 18 19 20 17 | 3 16 24 | 26 | | 10 | - otai | onungo | onange | Enrollment | |
| | 19 19 18 | | 20 | | 7 9 | | | | | |
| Total Students | 58 58 53 | | 51 | | 26 | 343 | 0 | | 347 | 317 |
| Total Teachers Classroom Avg | 3.0 3 3 19.3 19.3 17.7 | | 2 25.5 | | 3 8.7 | 19.0 18 | | | | 16.0 |
| | | | | | Self | | Current | VTD | 06-1-10/05 | Class |
| Jehurer | <u>K 1 2</u> | 3 4 | 5 | | Cont | Total | Current Change | YTD Change | Official 9/05 Enrollment | Size W/out SPED |
| Rohwer | 19 22 20 16 21 19 | | 25 24 | | 9 10 | | | | | |
| | 18 21 21 18 | 22 22 | 23 | | | | | | | |
| Total Students Total Teachers | 71 64 60 4.0 3 3 | | 72 | | 19 | 424 | 3 | 6 | 418 | 405 |
| Classroom Avg | 17.8 21.3 20.0 | | | | 2 9.5 | 21.0 20 | | | | 19 |
| | | | | | Self | | Current | YTD | Official 9/05 | Class Size W/out |
| Sandoz | <u>K 1 2</u> 16 16 18 | <u>3 4</u> 24 25 | 5 21 | | Cont | Total | Change | Change | Enrollment | SPED |
| | 17 16 17 17 15 18 | 23 24 | 22 | | | | | | | |
| otal Students | 50 47 53 | _ | - 42 | | | | | | | |
| fotal Teachers | 3 3 3 | 2 2 | 43 2 | | | 289 15 | 1 | 10 | 279 | 289 15 |
| Classroom Avg | <u>16.7</u> 15.7 17.7 | 23.5 24.5 | 21.5 | | l | 19 | | | | 19 Class |
| | K 1 2 | 34 | 5 | | Self Cont | Total | Current Change | YTD Change | Official 9/05 | Size W/out |
| Wheeler | 17 22 25 | 23 25 | 19 | | 7 | 1014 | Change | Change | Enroiment | SPED |
| | 19 16 23 20 20 25 | 21 25 | 20 19 | | 6 6 | | | | | |
| | 19 23 23 20 | 20 24 | 17 | | | | | | | |
| Fotal Students Fotal Teachers | 95 81 96 5 4 4 | 84 96 4 4 | 75 4 | | 19 3 | 546 28 | 2 | 5 | 541 | 527 |
| Classroom Avg | 19.0 20.3 24.0 | | 18.8 | | 6.3 | 20 | | | | 25 21 |
| | | | _ | | Self | | Current | YTD | | Class Size W/out |
| Villowdale | <u>K 1 2</u> 22 23 25 | <u>3 4</u> 21 25 | 5 24 | | Cont | Total | Change | Change | Enrollment | SPED |
| | 23 22 24 23 22 24 | 23 25 22 24 | 23 24 | | | | | | | |
| otal Students | 68 67 73 | 66 74 | 71 | | | | | | | |
| otal Teachers | 3.0 3 3 | 3 3 | 3 | | | 419 18.0 | -3 | 0 | 419 | 419 18 |
| Classroom Avg | 22.7 22.3 24.3 | 22.0 24.7 | 23.7 | | | 23 | <u> </u> | | | 23 Class |
| lementary Totals | | | | | | | Current | YTD | | Size W/out |
| | K 1 2 | 3 4 | 5 | | Cont | Total | | | Enrollment | SPED |
| tudents | 1615 1537 1570 | 1514 1562 | 1508 | | Cont 167 | Total 9306 | Change 10 | Change 60 | Enrollment 9246 | SPED 9306 |
| ade tudents eachers | | | | | 167 21.0 8.0 | | Change 10 | Change 60 | 9246 | |
| orade tudents eachers lassroom Avg | 1615 1537 1570 79.0 75.0 72.0 20.4 20.5 21.8 6 7 8 | 1514 1562 71.0 69.0 | 1508 66.0 | | 167 21.0 | 9306 453.0 | Change | Change | | 9306 432.0 |
| irade tudents eachers lassroom Avg ndersen MS | 1615 1537 1570 79.0 75.0 72.0 20.4 20.5 21.8 6 7 8 273 252 264 | 1514 1562 71.0 69.0 | 1508 66.0 | | 167 21.0 8.0 Self Cont 9 | 9306 453.0 21 Total 789 | Change 10 Current Change -7 | Change 60 YTD Change -13 | 9246 Official 9/05 Enrollment 802 | 9306 432.0 |
| irade tudents eachers lassroom Avg ndersen MS eadle MS entral MS | 1615 1537 1570 79.0 75.0 72.0 20.4 20.5 21.8 6 7 8 273 252 264 217 230 222 245 250 248 | 1514 1562 71.0 69.0 | 1508 66.0 | | 167 21.0 8.0 Self Cont 9 22 18 | 9306 453.0 21 Total 789 669 743 | Change 10 Current Change -7 2 -3 | Change 60 YTD Change -13 10 11 | 9246 Official 9/05 Enrollment 802 659 732 | 9306 432.0 |
| ande itudents eachers ilassroom Avg indersen MS eadle MS eentral MS iewit MS iorth MS | 1615 1537 1570 79.0 75.0 72.0 20.4 20.5 21.8 6 7 8 273 252 264 217 230 222 245 250 248 301 293 314 192 202 214 | 1514 1562 71.0 69.0 | 1508 66.0 | | 167 21.0 8.0 Self Cont 9 22 | 9306 453.0 21 Total 789 669 | Change 10 Current Change -7 2 | Change 60 YTD Change -13 10 | 9246 Official 9/05 Enrollment 802 659 | 9306 432.0 |
| irade tudents eachers lassroom Avg ndersen MS eadle MS eatral MS entral MS iewit MS orth MS ussell MS | 1615 1537 1570 79.0 75.0 72.0 20.4 20.5 21.8 6 7 8 273 252 264 217 230 222 245 250 248 301 293 314 | 1514 1562 71.0 69.0 | 1508 66.0 | | 167 21.0 8.0 Self Cont 9 22 18 11 | 9306 453.0 21 Total 789 669 743 908 608 840 | Change 10 Current Change -7 2 -3 -12 1 -12 1 -4 | Change 60 YTD Change -13 10 11 -25 7 14 | 9246 Official 9/05 Enrollment 802 659 732 933 601 826 | 9306 432.0 |
| rade tudents eachers lassroom Avg ndersen MS eadle MS eadle MS entral MS iewit MS orth MS ussell MS IS Alternative | 1615 1537 1570 79.0 75.0 72.0 20.4 20.5 21.8 6 7 8 273 252 264 217 230 222 245 250 248 301 293 314 192 202 214 260 289 291 | 1514 1562 71.0 69.0 21.3 22.6 | 1508 66.0 22.8 | 12 | 167 21.0 8.0 Self Cont 9 22 18 11 25 | 9306 453.0 21 Total 789 669 743 908 608 | Change 10 Current Change -7 2 -3 -12 1 | Change 60 YTD Change -13 10 11 -25 7 | 9246 Official 9/05 Enrollment 802 659 732 933 601 | 9306 432.0 |
| arade tudents eachers lassroom Avg ndersen MS eadle MS eadle MS entral MS iewit MS orth MS ussell MS IS Alternative otals | 1615 1537 1570 79.0 75.0 72.0 20.4 20.5 21.8 6 7 8 273 252 264 217 230 222 245 250 248 301 293 314 192 202 214 260 289 291 7 11 17 | 1514 1562 71.0 69.0 21.3 22.6 9 10 639 625 | 1508 66.0 22.8 11 565 | 12 556 | 167 21.0 8.0 Self Cont 9 22 18 11 25 7 7 92 | 9306 453.0 21 Total 789 669 743 908 608 840 355 4592 2385 | Change 10 Current Change -7 2 -3 -12 1 -4 4 -19 -4 -4 | Change 60 YTD Change -13 10 11 11 -25 7 14 11 15 44 | 9246 Official 9/05 Enrollment 802 659 732 933 601 826 24 4577 2429 | 9306 432.0 |
| Grade Students 'eachers Classroom Avg Andersen MS Beadle MS Beadle MS Beadle MS Sentral MS Kiewit MS Russell MS MS Atternative 'otals Forth HS bouth HS Vest HS | 1615 1537 1570 79.0 75.0 72.0 20.4 20.5 21.8 6 7 8 273 252 264 217 230 222 245 250 248 301 293 314 192 202 214 260 289 291 7 11 17 1495 1527 1570 | 1514 1562 71.0 69.0 21.3 22.6 | 1508 66.0 22.8 | | 167 21.0 8.0 Self Cont 9 22 18 11 25 7 92 | 9306 453.0 21 Total 789 669 743 908 608 840 35 4592 | Change 10 Current Change -7 2 -3 -12 1 -4 4 -19 | Change 60 YTD Change -13 10 11 -25 7 14 11 15 | 9246 Official 9/05 Enrollment 802 659 732 933 601 826 24 4577 2429 2076 | 9306 432.0 |
| Grade Students eachers Classroom Avg ieadle MS ieadle MS ieantral MS iewit MS iorth MS S Alternative otals forth HS outh HS vest HS ieather and control iorth S | 1615 1537 1570 79.0 75.0 72.0 20.4 20.5 21.8 6 7 8 273 252 264 217 230 222 245 250 248 301 293 314 192 202 214 260 289 291 7 11 17 1495 1527 1570 | 1514 1562 71.0 69.0 21.3 22.6 9 10 639 625 502 555 502 523 0 1 | 1508 66.0 22.8 11 565 489 468 26 | 556 425 421 58 | 167 21.0 8.0 Self Cont 9 22 18 11 25 7 92 23 13 13 20 | 9306 453.0 21 Total 789 669 743 908 608 840 36 4592 2385 1991 1914 85 | Change 10 Current Change -7 2 -3 -12 1 -4 4 -19 -4 -9 -24 -9 | Change 60 YTD Change -13 10 11 -25 7 14 11 11 15 -25 7 -44 -85 -54 -6 | 9246 Official 9/05 Enrollment 802 659 732 933 601 826 24 4577 2429 2076 1968 91 | 9306 432.0 |
| Grade Students eachers Classroom Avg undersen MS leadle MS beatral MS lewit MS lowit MS lowit MS tussell MS ta Alternative otals | 1615 1537 1570 79.0 75.0 72.0 20.4 20.5 21.8 6 7 8 273 252 264 217 230 222 245 250 248 301 293 314 192 202 214 260 289 291 7 11 17 1495 1527 1570 | 1514 1562 71.0 69.0 21.3 22.6 9 10 639 625 522 555 502 523 | 1508 66.0 22.8 11 565 489 468 | 556 425 421 | 167 21.0 8.0 Self Cont 9 22 18 11 25 7 92 92 92 23 13 | 9306 453.0 21 Total 789 669 743 908 608 840 35 4592 2385 1991 1914 | Change 10 Current Change -7 2 -3 -12 1 -4 4 -19 -4 -9 -24 | Change 60 YTD Change -13 10 11 -25 7 14 11 11 15 -24 4 -44 -85 -54 | 9246 Official 9/05 Enrollment 802 659 732 933 601 826 24 4577 2429 2076 1968 | 9306 432.0 |

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AGENDA SUMMARY SHEET

| AGENDA ITEM: | Final Projections for Fall, 2006 |
|--|---|
| Meeting Date: | 5/1/06 |
| Department: | Planning & Evaluation |
| Title and Brief Description: | Preliminary projections are completed in December of each year, and are adjusted for final publication in late spring. Transfers, options, kindergarten roundup and within-year growth are taken into account in the final numbers. |
| Action Desired: | Approval Discussion Information Only |
| Background: | Development lots already platted total more than 3,700. While this number is lower than the last 2-3 years, it still indicates significant growth in the west and southwest part of the district. |
| Options/Alternatives Considered: | N.A. |
| Recommendations: | Use the estimates in planning for 2006-07. |
| Strategic Plan Reference: | To meet the mission of the district. |
| Implications of Adoption/Rejection: | N.A. |
| Timeline: | Begin using projections for budgeting and other planning immediately. |
| Responsible Persons: | John Crawford |
| Superintendent's Signa | iture: |

| | Proj K 2006 | Proj 1st 2006. | Proj 2nd 2006 | Proj 3rd 2006 | Proj 4th 2006 | Proj 5th 2006 | self cont | Projected Total | Official End- | ~ | |
|---|---------------------------------------|--|---|--|--|----------------------------|--|--------------------|--|--|-----|
| Abbott | 70 | 69 | 56 | 76 | 86 | 65 | sen cont | 422 | of-Sept. 2005 | Difference | |
| Ackerman | 92 | 95 | 102 | 93 | 111 | 94 | | | 424 | -2 | |
| Aldrich | 80 | 78 | 79 | 62 | 56 | | | 587 | 607 | -20 | |
| Black Elk | 82 | 79 | 108 | 93 | 104 | 69 | | 424 | 396 | 28 | |
| Bryan | 68 | . 69 | 59 | | | 106 | | 572 | 589 | -17 | |
| Cather | 70 | 60 | 59 | 63 | 47 | 66 | | 372 | 365 | 7 | 1 |
| Cody | 36 | 28 | | 75 | 65 | 70 | | 399 | 412 | -13 | 1 |
| Cottonwood | 57 | | 34 | 33 | . 33 | 30 | 18 | 212 | 196 | 16 | |
| | | 59 | 64 | . 49 | 49 | 58 | 4 | 336 | 345 | -9 | |
| Disney | 40 | 30 | 50 | 41 | 45 | 35 | 14 | 255 | 269 | -14 | |
| Ezra Millard | 60 | 58 | 71 | 83 | 71 | . 74 | 13 | 430 | 426 | 4 | |
| Harvey Oaks | 38 | 39 | 38 | 48 | 43 | 42 | | 248 | 257 | -9 | : |
| Hitchcock | 32 | 24 | . 27 | . 33 | 31 | 37 | 18 | 202 | 197 | 5 | |
| Holling Heights | . 70 | . 85 | . 73 | . 68 | 67 | 59 | | 422 | 396 | 26 | |
| Montelair | 95 | . 95 | 91 | 104 | 76 | 86 | | 547 | 554 | -7 | |
| Morton | 54 | 63 | 49 | 62 | 56 | 74 | 18 | 376 | 382 | -6 | |
| Neihardt | 90 | 111 | 70 | 84 | 87 | 100 | | 542 | 569 | -27 | |
| Norris | 65 | 65 | 55 | 60 | 59 | 43 | | 347 | 347 | | |
| Reeder | 125 | 111 | 117 | 91 | . 88 | 92 | | 624 | 511 | 113 | |
| Rockwell | 65 | 57 | 60 | 53 | 45 | 54 | 26 | 360 | 347 | 13 | |
| Rohwer | 70 | 71 | 68 | 65 | 74 | 65 | 32 | 445 | 418 | 27 | |
| Sandoz | 46 | 49 | 48 | 52 | 42 | 48 | | 285 | 279 | 6 | |
| Wheeler | 100 | 98 | 81 | 96 | 86 | 95 | . 19 | 575 | 541 | 34 | |
| Willowdale | 70 | 73 | 68 | 78 | 71 | 79 | . 12 | 439 | · · · · | | |
| | 1575 | 1566 | 1527 | 1562 | 1492 | 1541 | 158 | 9421 | 419 9246 | 20 175 | |
| | · · · | | | | | | | | /2.0 | | |
| | | Proj 6th 2006 | Proj 7th 2006 | Proj 8th 2006 | Proj Total | | | | | | |
| AMS | | 266 | 283 | 261 | 810 | м | | | 802 | 8 | |
| BMS | | 247 | 223 | 231 | 701 | · · | | | 659 | 42 | |
| CMS | | 242 | 247 | 237 | 726 | · · | | | 732 | -6 | |
| KMS | ÷ | 308 | 315 | 298 | 921 | | • | | 933 | -12 | |
| MS | • | 235 | 199 | 198 | 632 | · · | • · · · | | and the second | and the second | |
| RMS | | 281 | 280 | 286 | 847 | | | | 601 | 31 | |
| - | | . 201 | 8 | 16 | 24 | | 1997 - 19 | | 826 | 21 | |
| MS Alter | | · | 1555 | 1527 | 4661 | • | - e e | | 24 | 0 | |
| MS Alter | | 15/9 | | | | | | | 4577 | 84 | |
| MS Alter | · · · | 1579 | . 1555 | | | | | | | | |
| AS Alter | | Proj 9th | Proj 10th | Proj 11th | Proj 12th | · · · | | | | 1 | i. |
| | | Proj 9th 2006 | Proj 10th 2006 | Proj 11th 2006 | Proj 12th 2006 | Proj Total | · · · | - | | · · · | |
| lorth HS | · · · · · · · · · · · · · · · · · · · | Proj 9th 2006 660 | Proj 10th 2006 645 | Proj 11th 2006 630 | Proj 12th 2006 578 | 2513 | · · · | | 2429 | 84 | • |
| North HS South HS | | Proj 9th 2006 660 453 | Proj 10th 2006 645 532 | Proj 11th 2006 630 557 | Proj 12th 2006 578 487 | 2513 2029 | · · · | | 2076 | -47 | • |
| Vorth HS South HS Vest HS | | Proj 9th 2006 660 453 563 | Proj 10th 2006 645 532 498 | Proj 11th 2006 630 557 527 | Proj 12th 2006 578 487 463 | 2513 2029 2051 | · · · | · · · | | | • |
| North HS South HS Vest HS | | Proj 9th 2006 660 453 563 0 | Proj 10th 2006 645 532 498 0 | Proj 11th 2006 630 557 527 22 | Proj 12th 2006 578 487 463 69 | 2513 2029 | · · · | | 2076 | -47 | • |
| North HS South HS Vest HS | | Proj 9th 2006 660 453 563 | Proj 10th 2006 645 532 498 | Proj 11th 2006 630 557 527 | Proj 12th 2006 578 487 463 | 2513 2029 2051 | · · · · | | 2076 1968 | -47 83 | • |
| MS Alter North HS South HS West HS MLC Contracted SPED | 41 | Proj 9th 2006 660 453 563 0 | Proj 10th 2006 645 532 498 0 | Proj 11th 2006 630 557 527 22 | Proj 12th 2006 578 487 463 69 | 2513 2029 2051 91 | | | 2076 1968 91 6564 | -47 83 0 120 | |
| Vorth HS South HS Vest HS | 41 n 41 | Proj 9th 2006 660 453 563 0 | Proj 10th 2006 645 532 498 0 | Proj 11th 2006 630 557 527 22 | Proj 12th 2006 578 487 463 69 | 2513 2029 2051 91 | | | 2076 1968 91 | -47 83 0 | 20- |

| | | <u> </u> | |
|------------------------------|-----------|----------|-----------|
| Lot Count 3/06 | | | D-4 41 |
| | LOTS | | Potential |
| CHOOLS AND SUDDIVISIONS | LOTS - | | Student |
| SCHOOLS AND SUBDIVISIONS | no permit | | Growth |
| Ackerman | | | |
| Quail Hollow | 109 | | |
| Total for Ackerman | 109 | | 44 |
| Reeder | | | •• |
| Cattail Creek | | | |
| | 102 | · • | |
| Coyote Run | 12 | | 5 |
| Sugar Creek | 120 | | 48 |
| White Hawk - south of F St. | 340 | | 136 |
| Oakmont | 148 | | 59 |
| West Bay Springs | . 77 | | 31 |
| Sunridge | 103 | | 41 |
| Falcon Ridge | 64 | | 26 |
| Cottonwood Creek | 92 | | 37 |
| Canterberry Crossing | 120 | - | 48 |
| Harrison Park | 514 | - | 206 |
| Bellbrook | 444 | | 178 |
| Total for Reeder | 2136 | | 854 |
| | | - | |
| Rohwer | · · | | |
| Hawthorne | 30 | | 12 |
| West Bay Woods | 65 | | 26 |
| Stonecrest | 513 | | 205 |
| Total for Rohwer | 608 | | 203 |
| Wheeler | 000 | | |
| Mission Park South | 116 | · • | |
| Cinnamon Creek So | - + | | 46 |
| | 41 | | 16 |
| Total for Wheeler | 157 | - | 63 |
| | | - ··· | |
| Rockwell | | | |
| Millard Park So of RR tracks | 249 | | 100 |
| Rwon | | | · · · · |
| Bryan | | | |
| Giles Ridge | 169 | | 68 |
| Holling Heights | | | |
| Springhill | 143 | | 57 |
| · | | | |
| Unassigned | · · · · | ······ | |
| Coventry | 135 | | 54 |
| TOTAL | | | 1482 |

| SCHOOLS AND SUBDIVISIONS | | OTS - | | Potential Student |
|------------------------------|-------|-------------------|-----------|----------------------|
| Andersen Middle School | no | permit | | Growth |
| Quail Hollow | | 109 | · · · · | |
| Millard Park So of RR tracks | · · · | 249 | · · · · | |
| Giles Ridge | | 169 | | |
| Springhill | | 143 | · · | |
| Total for AMS | | 670 | ÷ , | 1 |
| | | 0,0 | | |
| Beadle Middle School | | | · · | |
| Cattail Creek | | 102 | | |
| Coyote Run | | 12 | · · · | |
| West Bay Woods | | 65 | | |
| Falcon Ridge | | 64 | · | |
| Mission Park South | | 116 | · . | |
| Cinnamon Creek So | | 41 | | |
| Sugar Creek | | 120 | | |
| White Hawk - south of F St. | | 340 | · · | |
| Oakmont | | 148 | · . | |
| West Bay Springs | | 77 | · | |
| Sunridge | ÷ = | 103 | • | |
| Cottonwood Creek | | 92 | | · · · · |
| Canterberry Crossing | | 120 | | |
| Harrison Park | | 514 | | |
| Stonecrest | | 513 | | |
| Bellbrook | | 444 | - · · · | |
| Total for BMS | | 2871 | - 4 | 4 |
| | | · · · · · | | |
| Russell Middle School | | | · · · · · | |
| Hawthorne | | 30 | | |
| Total for RMS | | 30 | · · | |
| | | 50 | · . | |
| Unassigned | | · · · · · · · · · | · · | |
| Coventry | · · | 135 | | |
| | DTAL | 3706 | | 5 |

| Lot Count 3/06 | | | |
|-------------------------------|-----------|-----|---|
| | LOTS - | | Potential Student |
| SCHOOLS AND SUBDIVISIONS | no permit | | Growth |
| West High | 100 | | - · · · · · · · · · · · · · · · · · · · |
| Quail Hollow Cattail Creek | 109 | ÷ | 16 |
| | 102 | | 15 |
| Coyote Run | | | 2 |
| Sugar Creek | 120 | | 18 |
| White Hawk - south of F St. | 340 | | 51 |
| Oakmont | 148 | | 22 |
| West Bay Springs | 77 | | 12 |
| Sunridge | 103 | | 15 |
| Falcon Ridge | 64 | | |
| Cottonwood Creek | 92 | | 14 |
| Canterberry Crossing | 120 | | 18 |
| Harrison Park | 514 | | 77 |
| Bellbrook | 444 | | 67 |
| Hawthorne | 30 | | |
| West Bay Woods | 65 | | . 10 |
| Stonecrest | 513 | | 77 |
| Mission Park South | 116 | | 17 |
| Cinnamon Creek So | 41 | | 6 |
| Millard Park So of RR tracks | 249 | ÷ | |
| Giles Ridge | 169 | | 25 |
| Total for West High | 3428 | · . | |
| South High | · | | |
| Springhill | 143 | | 21 |
| Unassigned | | | |
| Coventry | 135 | - | 20 |
| TOTAL | 3706 | • • | 556 |

AGENDA SUMMARY SHEET

| AGENDA ITEM: | Strategic Planning Progress Report | | |
|---|---|--|--|
| MEETING DATE: | May 1, 2006 | | |
| DEPARTMENT: | Office of the Superintendent | | |
| TITLE AND BRIEF DESCRIPTION: Strategic Planning Quarterly Progress Report | | | |
| ACTION DESIRED | APPROVAL DISCUSSION INFORMATION ONLY XX | | |
| BACKGROUND: | | | |

Please find the attached action plan progress reports for action plans that were developed or continued from our Strategic Plan approved in March 2004.

There are progress reports for 42 action plans that are currently underway or completed. They include plans in each strategy.

The new action team for strategy 7 has been meeting and is closing in on new action plans. The work of this committee will come to our second planning session that will take place in the Fall of 2006.

OPTIONS AND ALTERNATIVES CONSIDERED:

RECOMMENDATION:

STRATEGIC PLAN REFERENCE: To support accomplishment of the district mission and objectives.

IMPLICATIONS OF ADOPTION OR REJECTION:

TIMELINE:

RESPONSIBLE PERSON: Angelo Passarelli

SUPERINTENDENT'S APPROVAL: ____

| Millard Public Schools Status of All Strategic Action Plans as of January 2006 | | | | |
|---|--|--|--|--|
| Specific Result | Assigned To | 2004-2005 | 2005-2006 | |
| | Financial Challenges | | | |
| Financial support to become world-class | Keith Lutz | X | X | |
| Community Ambassadors | Keith Lutz, Ken Fossen | Х | X | |
| Corporate sponsorship | | | | |
| MPS Foundation | | | | |
| <u> </u> | ing Utilization/Egcility Needs | | | |
| | | Completed-05 | | |
| * | | | X | |
| 0 | | | X | |
| ° ° | | | | |
| | Keith Lutz, Ken Fossen | Completed-05 | | |
| | | | | |
| Space for warehouse, etc. | | | | |
| | Personal Goal Setting | | | |
| Develop alternative graduation paths | | X | Completed-05 | |
| | | | Completed-05 | |
| 1 00 | | | <i>p</i> | |
| | Martha Bruckner, Judy Porter | X | Completed-05 | |
| Unify approach to MS conferences | Martha Bruckner, Judy Porter | Completed-05 | | |
| Goal-setting at elementary level | | | Completed-06 | |
| | Analyze Student Data | | | |
| Process to analyze & distribute student data | | X | X | |
| | | | | |
| Analyze data & improve student performance | | | | |
| | Specific Result Financial support to become world-class Community Ambassadors Corporate sponsorship MPS Foundation Buildi Concept Elements Facilities for MS & HS at-risk New buildings and/or additions - SW growth Redesign boundaries plan Space for technology Options for facility usage Space for warehouse, etc. Develop alternative graduation paths Involve students, parents, & staff in ILPs Optional senior project Unify goal-setting at MS Unify approach to MS conferences Goal-setting at elementary level Process to analyze & distribute student data Training for certified staff to interpret data | Status of All Strategic Action Plans as of January 2 Specific Result Assigned To Financial Challenges Financial support to become world-class Keith Lutz Community Ambassadors Keith Lutz, Ken Fossen Corporate sponsorship MPS Foundation MPS Foundation Building Utilization/Facility Needs Concept Elements John Crawford Facilities for MS & HS at-risk Keith Lutz, Ken Fossen New buildings and/or additions - SW growth Ken Fossen Redesign boundaries plan Space for technology Space for technology Keith Lutz, Ken Fossen Options for facility usage Space for warehouse, etc. Develop alternative graduation paths Martha Bruckner, Judy Porter Involve students, parents, & staff in ILPs Martha Bruckner, Judy Porter Optional senior project Unify goal-setting at MS Martha Bruckner, Judy Porter Unify approach to MS conferences Martha Bruckner, Judy Porter Goal-setting at elementary level Develop alternative student data John Crawford Forcess to analyze & distribute student data John Crawford | Status of All Strategic Action Plans as of January 2006 Specific Result Assigned To 2004-2005 Financial Support to become world-class Keith Lutz X Community Ambassadors Keith Lutz, Ken Fossen X Corporate sponsorship M X MPS Foundation Dohn Crawford Completed-05 Facilities for MS & HS at-risk Keith Lutz, Ken Fossen X New buildings and/or additions - SW growth Ken Fossen X Redesign boundaries plan Space for technology Keith Lutz, Ken Fossen X Options for facility usage Space for warehouse, etc. Completed-05 Completed-05 Develop alternative graduation paths Martha Bruckner, Judy Porter X Involve students, parents, & staff in ILPs Martha Bruckner, Judy Porter X Optional senior project Unify approach to MS conferences Martha Bruckner, Judy Porter X Unify approach to MS conferences Martha Bruckner, Judy Porter X Develop alternative graduation paths Martha Bruckner, Judy Porter X Diffy approach to MS conferences Martha Bruckner, Judy Porter X Unify approach | |

| Strategy | Specific Result | Assigned To | 2004-2005 | 2005-2006 |
|----------|--|---|--------------|--------------|
| | Nationa | l and International Measures | | |
| 5-1 | Increase SAT/ACT performance | Judy Porter | X | Completed-05 |
| 5-2 | Increase communition about SAT/ACT | Judy Porter | X | Completed-05 |
| 5-3 | Plan for SAT/ACT preparation - teachers | Judy Porter | | X |
| 5-4 | Create AP culture | Judy Porter | Completed-05 | |
| 5-5 | Plan to support AP teachers | Judy Porter | Х | Completed-05 |
| 5-6 | Align curriculum with College Board | Judy Porter | X | Completed-05 |
| 5-7 | Increase participation in AP exams | Judy Porter | | Completed-06 |
| 5-8 | Increase participation in IBP | Martha Bruckner, Judy Porter | X | Completed-05 |
| 5-9 | Vertical articulation for IBP and MYP | Martha Bruckner, Judy Porter | X | Completed-05 |
| 5-10 | Establish Middle Years IBP | Martha Bruckner, Judy Porter | X | Completed-05 |
| 5-11 | Establish Primary Years IBP | Carol Newton, Angelo Passarelli, Susie Melliger | | X |
| 5-12 | Increase # of nat'l & internat'l opportunities | Martha Bruckner, Judy Porter, Carol Newton | | X |
| | | | | |
| | | Transitions | - | |
| 6-1 | Support new students and families | Martha Bruckner, Mandy Johnson | Completed-05 | |
| 6-2 | Determine academic needs for new students | Martha Bruckner, Mandy Johnson | X | Completed-05 |
| 6-3 | Transition to elementary - District | Carol Newton | | Completed-06 |
| 6-4 | Transition to elementary - Dist & Comm | Carol Newton | | Completed-06 |
| 6-5 | Outreach materials - parental awareness | Carol Newton | | Completed-06 |
| 6-6 | Orientation & support for 5-6 transition | Martha Bruckner, Bert Deremer | X | X |
| 6-7 | Communication, 5-6 transition | Martha Bruckner, Bert Deremer, Lori Jasa | X | X |
| 6-8 | Smaller learning communities - HS | Martha Bruckner, Char Riewer | X | Completed-05 |
| 6-9 | Communication, 8-9 transition | Judy Porter | Completed-05 | ^ |
| 6-10 | HS-post-secondary transition | | | |
| | | | | |
| | | | | |
| | | | | |

| Strategy | Specific Result | Assigned To | 2004-2005 | 2005-2006 |
|----------|---|---------------------------------|--------------|-------------------|
| | | Negative Social Issues | | |
| 7-1 | Communication - MPS & comm agencies | Kirby Eltiste, Kraig Lofquist | Completed-05 | |
| 7-2 | Increase use of schools as info centers | | | |
| 7-3 | Improve K-12 drug abuse prevention | Kirby Eltiste, Kraig Lofquist | X | Completed-05 |
| 7-4 | Harassment, bullying & violence prevention | Kirby Eltiste, Kraig Lofquist | Х | Completed-05 |
| 7-5 | Promote positive student behavior | | | Χ |
| 7-6 | Identify suicidal students and intervene | Kirby Eltiste, Kraig Lofquist | Completed-05 | |
| 7-7 | Educate parents/staff re mental health issues | | | Completed-06 |
| | | Non-Traditional Learning | | |
| 8-1 | Alternative learning - elementary | learning | | |
| 8-1 | Alternative learning - elementary Alternative school-year calendar options | Angelo Passarelli | X | X |
| 8-2 | Alternative learning - MS | Martha Bruckner, Heather Phipps | | Completed-05 |
| 8-3 | Alernative on-campus learning - HS | Martha Bruckner | | Completed-03 X |
| 8-4 | Alternative off-campus learning - HS | | A | |
| 8-5 | Plans to create a small HS | Keith Lutz | | X |
| 0-0 | | | | A |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
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Action Plan Progress Report

| Strategy: <u>1</u> | Action Plan:1 |
|---|--|
| Person Responsible: | Keith Lutz |
| Action Plan Objective: world-class status. | Determine the financial support necessary to achieve |
| | |

Action Plan Status: Completed _____ Underway __XX Not Started _____

SUMMARY OF ACCOMPLISHMENTS TO DATE (What have you done and what will you do in the future):

We have been working to establish critical links and networks to world-class schools.

- 1. We joined National Council of Educational Research and Technology (NCERT) that represents 65 premier school districts across the country.
- 2. We joined the Suburban School Superintendent's group. This organization includes 100 prestigious schools. Schools are asked to join by invitation only.
- 3. We have joined a national benchmarking group from Olatha, Kansas that includes one high performing district from each state. We represent Nebraska and will meet in October of 2006.
- 4. A Millard Team is discussing the ideas from the World Class Institute with a plan to see how those ideas might be relevant to our district.

Action Plan Progress Report

 Strategy:
 1
 Action Plan:
 2

Person Responsible: Keith Lutz

Action Plan Objective: Develop a team of Community Ambassadors who would educate the Millard Public Schools community on what constitutes a "world-class" education and the financial challenges that need to be addressed to reach that status.

Action Plan Status: Completed_____ Underway XX Not Started _____

SUMMARY OF ACCOMPLISHMENTS TO DATE (What have you done and what will you do in the future):

We have been studying all current advisory groups for potential membership as ambassadors. This includes groups such as: PTO or PTA, District Advisory Committees, Legislative Corps, and local and state leaders.

We successfully trained ambassadors for our bond issues with very positive results.

We recruited over 800 community members to serve on our Legislative Corps this year and support our legislative agenda.

We recruited over 400 Key Communicators (Community Ambassadors) to support our communications and legislative agenda.

ACTION PLAN PROGRESS REPORT

| Strategy <u>2</u> Action Plan <u>1</u> | | |
|--|--|--|
| Person Responsible: | John Crawford | |
| Action Plan Objective: | Submit concept elements (revised as of 10/28/03) to the Board of Education for approval. | |
| Action Plan Status: | Completed <u>x</u> Underway Not Started | |

SUMMARY OF ACCOMPLISHMENTS TO DATE (What have you done and what will you do in the future):

Action Plan Progress Report

Strategy: <u>2</u> **Action Plan**: <u>2</u>

Person Responsible: Keith Lutz

Action Plan Objective: Acquire appropriate facilities for the alternative middle and high school at-risk programs to accommodate District needs.

Action Plan Status: Completed_____ Underway XX Not Started _____

SUMMARY OF ACCOMPLISHMENTS TO DATE (What have you done and what will you do in the future):

We have gained additional space for the middle school alternative program in the Central Middle School annex. This space was freed up this summer by moving the Psychologists into the Technology space at Connectivity Solutions Manufacturing (formerly AVAYA).

The successful bond issue will provide space for the 9-12 grade alternative school. Planning for that program is underway and the school will be ready in 2008.

We now have an offer to consider for a site in Sarpy County for the small alternative high school.

Strategy: <u>2</u> Action Plan: <u>3</u>

Person Responsible: Ken Fossen

Action Plan Objective: Build new buildings and/or additions to meet the growth needs in the southwest portion of the District.

Action Plan Status: Completed _____ Underway X Not Started _____

- The construction of Reeder Elementary School (192nd and Chandler Streets) has been completed. The school opened in August, 2005.
- The condemnation process for the land for Elementary #24 (near 192nd and F Streets) is being completed and the building is being built. It is a site-adopt of the two-story design used for Rohwer, Wheeler, and Reeder Elementary Schools.
- The land for Elementary #25 (near 168th and Giles Road) has been purchased. Some rough grading is being done on the site by the subdivision developer. Design work has been completed. The project will be bid in 2007. It is scheduled to open in the fall of 2008. It will be a new one-story design.
- The design work for the addition to Beadle Middle School has been completed. The project will commence this summer.
- The additions to the three high schools have been designed and bid. Construction commences on all projects this summer.

Strategy: ____3____ **Action Plan**: ____1____

Person Responsible: Martha Bruckner

Action Plan Objective: Develop and implement a system through which students, parents, and teachers are involved in designing individual learning plans for high school students.

Action Plan Status: Completed X Underway Not Started

SUMMARY OF ACCOMPLISHMENTS TO DATE (What have you done and what will you do in the future):

The Implementation Team created four specifically designed diploma paths:

Liberal Arts Diploma Commended Liberal Arts Diploma Distinguished Specialty Diploma Commended Specialty Diploma Distinguished.

On November 21, 2005, a report was made to the board about alternate diploma paths. Board member response was very positive. The handbooks for 06-07 incorporate the diploma paths, effective for the Class of 2008 (current juniors).

Strategy: ____3____ **Action Plan**: ___2____

Person Responsible: Martha Bruckner

Action Plan Objective: Develop and implement a system through which students, parents, and teachers are involved in designing individual learning plans for high school students.

Action Plan Status: Completed x Underway Not Started

SUMMARY OF ACCOMPLISHMENTS TO DATE (What have you done and what will you do in the future):

High school certificated staff and administrators attended four hours of staff development pertaining to the Personal Learning Plan during June and August. Key ideas were: Rationale and background information on the PLP, Activity ideas that advisors could use to build relationships among their advisees and rationale for such activities, The dual role that staff would play as the advisor and the teacher, Ideas for reading and math instructional strategies, and The revision of goals using the SMART model (Specific and Strategic, Measurable, Attainable, Results-oriented, and Time-bound)

An opportunity for advisors and their advisees to take the Strengthfinders instrument and work with the Gallup organization on maximizing strengths was accepted by 41 advisors.

Millard students, staff, and parents were filmed for the creation of a video that was shown to parents during the Advisement time of each high school's Open House.

The plans were implemented in semester 1. Representatives from each school are overseeing the implementation, and they continue to talk about ways to improve the process. Gallup will assist in evaluation of Year 1 at the end of the year.

A one-day workshop with high school advisors is planned for May 30 and May 31, 2006. Plans are underway to connect the PLP – teacher version – with Infinite Campus, and to have the student version web based for ease of access.

Strategy: ____3____ **Action Plan**: ____4____

Person Responsible: Dr. Martha Bruckner

Action Plan Objective: Unify current goal setting models at the middle school level

Action Plan Status: Completed X Underway Not Started

SUMMARY OF ACCOMPLISHMENTS TO DATE (What have you done and what will you do in the future):

The first year activities have been developed and shared with middle school teachers and administrators. Goal setting has started in earnest in the middle schools. Planners are in place, and planned activities have occurred. Specific goal setting activities are planned for quarter 3 and 4.

The committee met to write lessons for second semester and for transition (Summer) goals. These have been completed and are moving toward the buildings. The committee also is working on year 2 goal setting materials. These have been developed and the material is close to being distributed to buildings.

Strategy: ____3____ **Action Plan**: ____5____

Person Responsible: Dr. Martha Bruckner

Action Plan Objective: Implement a unified approach to middle school conferences that facilitates goal setting

Action Plan Status: Completed X Underway Not Started

SUMMARY OF ACCOMPLISHMENTS TO DATE (What have you done and what will you do in the future):

We have evaluated existing Middle School models for PTC We have selected model to be used, including frequency, and participants' roles We are working on staff development We are working with middle schools to implement goal setting conferences. We will meet to review process and refine/update The committee has met and sent information to buildings to facilitate the goal setting portion of second conferences.

Goal setting conferences occurred at all buildings during first semester and are planned for second semester, also.

| Strategy :3 | Action Plan:6 | | |
|---------------------|---------------|----------------|--|
| Person Responsible: | Carol Newton | April 24, 2006 | |

Action Plan Objective:

Strat 3 – We will design a cost-effective and manageable system to help each student participate in setting and achieving challenging educational goals tailored to his or her abilities, interests, and aspirations.

A.P. 6 - Develop and implement a goal-setting program at the elementary level.

Action Plan Status: Completed X

| Team: Chairs – Jennifer Skibinski & Dawn Sellin | | | |
|---|-----------------|---------------------|--|
| Kevin Chick | Susie Wooster | Shelley McCabe | |
| Jerri Wesley | Nancy Thornblad | Christi Buell | |
| Heidi Penke | Nancy Anderson | Char Bruggeman | |
| Jodi Fawcett | Jan Frank | Carrie Novotny-Buss | |
| Rhonda Bishop | Beth Kohler | Cynthia Niebur | |
| Laurie Fitzpatrick | | | |

SUMMARY OF ACCOMPLISHMENTS:

The Strategy 3 Action Plan 6 Committee developed an elementary goal-setting program, after evaluating existing goal setting models at the elementary school level. The Co-Chairs met with Tracy Logan, Co-Chairman of the Development of Strategy #3, to discuss the vision and direction for Action Plan #6. Co-chairs then met with Joan Wilson, Chairman of Action Plan #4, to discuss the implementation of goal setting at the middle school level. The committee then combined the SMART goal program and Millard's existing counseling curriculum to form the elementary goal-setting curriculum.

Two sub-committees, K-2 and 3-5, developed SMART goal-setting lessons for elementary teachers. These lessons focus on academic and life skill goal setting and achievement. The lessons will teach students the process of goal-setting and the significance of achieving goals. The goal-setting curriculum consists of one to two quarterly lessons for each grade level. The lessons align with the middle school goal setting student expectations. Teachers will participate in staff development at the building level in late August. Quarterly, students will establish academic and life skill goals with the guidance of their teacher. Student, teacher and parent(s) will evaluate the achievement of these goals. At both the primary and intermediate levels, students will record their goal in a booklet that will be shared with parents at parent-teacher conferences. This booklet will progress with the student each year during their elementary experience and be reviewed by their future teachers. The classroom poster developed for middle school classrooms will be used at the elementary level.

ACTION PLAN PROGRESS REPORT

Strategy <u>4</u> Action Plan <u>1</u>

Person Responsible: John Crawford

Action Plan Objective: Design and implement a consistent process to collect, analyze, and disseminate student performance data for certified staff.

Action Plan Status: Completed Underway x Not Started ____

BRIEF SUMMARY OF ACCOMPLISHMENTS TO DATE: (What have you done and what will you do in the future):

Plan 4-1 is near completion. The ESU SIMS cutoff was midnight on December 22, 2005. All teachers in the district were trained on January 4, 2006. Follow-up training is scheduled for the spring semester, on more advanced functions such as Personal Learning Plans, data analysis, ad hoc reporting, etc. Building principals, central office staff, and specialists have all received initial training. Step 6 of plan 4-1 (regarding the completion of building plans for disseminating data to staff) is the remaining implementation step.

Strategy: 5 Action Plan: 5.1

Person Responsible: Judy Porter/Linda Shirck

Action Plan Objective:

5.1 Increase student performance on ACT/SAT exams.

Action Plan Status: Completed X Underway Not Started

SUMMARY OF ACCOMPLISHMENTS TO DATE

Completed

- 21 students completed the new summer school ACT/SAT Prep course.
- PLAN/ACT results are included in student Personal Learning Plans, as a goal setting and course planning tool.
- Students were informed of new on-line "Official ACT" Prep course and other ACT web site resources.
- Information added to the curriculum handbook emphasizes the correlations among core curriculum, ACT scores and college preparedness.

Underway

- Investigate the feasibility of adding elective ACT/SAT prep courses in the area of math, similar to College Prep Grammar course.
- Track PLAN/ACT test scores of students who completed ACT Prep summer school course, College Prep Grammar and other test prep opportunities.
- Analyze PLAN/ACT Linkage Reports. (These reports link data on students who take the PLAN and then the ACT; highlights strengths and pinpoints areas of possible improvement in student academic preparation.)
- Plan to expand 2006 summer school ACT/SAT Prep course to 2 sections.
- Purchase ACTive Prep software for use by students in guidance centers when update becomes available.
- The course length of College Prep Grammar will be reviewed when Language Arts enters the curriculum phase cycle, so that all schools offer the same format.

Strategy: 5 Action Plan: 5.2

Person Responsible: Judy Porter/Linda Shirck

Action Plan Objective:

5.2 Increase communication about ACT/SAT exams.

Action Plan Status: Completed X Underway Not Started

SUMMARY OF ACCOMPLISHMENTS TO DATE

- Action plan team's recommendations were communicated to all high school counselors. Each school developed specific plans for implementing recommendations.
- Brochure "College Entrance Exams: What do I need to know about the ACT and SAT?" was produced and distributed to sophomores, juniors, and their parents.
- Core course equivalent form was added to each high school websites, to assist students with more accurate on-line test registration, and included in ACT registration packets.
- Testing information was added to the 2006-07 Curriculum Handbook, identifying core course equivalents and emphasizing the importance of completing core curriculum.
- Counselors provided information to parents and students about commercially available test prep resources.

April 21, 2006

Strategy: 5 **Action Plan**: 5.3

Person Responsible: Judy Porter/Linda Shirck

Action Plan Objective:

5.3 Develop a systematic plan to train teachers to help prepare students for ACT/SAT exams.

Action Plan Status: Completed _____ Underway ___X Not Started _____

SUMMARY OF ACCOMPLISHMENTS TO DATE

- Determined which PLAN/ACT/SAT score reports buildings currently receive.
- Reviewed available score report options that have implications for curriculum alignment and this Action Plan.
- Professional Learning Communities analyze test data.
- Implementation Team of teachers identified specific steps needed to implement the Action Plan.

At the recommendation of the implementation team, we will...

- Purchase *College Readiness Standards* and a district site license for *ACT On-Line Prep*.
- Post PLAN test data on Infinite Campus for advisor access.
- C&I's and MEP Facilitators will analyze test data and make curriculum connections (June 5).
- Develop test prep classroom support material.
- Develop a literacy staff development plan for implementation in 2007-08

Strategy: <u>5</u> **Action Plan**: <u>4</u>

Person Responsible: Dr. Judy Porter

Action Plan Objective: Create an Advanced Placement culture.

Action Plan Status: Completed X Underway Not Started

- Parent meetings, brochures, newsletter communications are in place to promote AP and testing
- A pamphlet and booklet have been created and distributed to buildings noting the benefits of taking and performing well on AP exams (see attached AP exam plan)
- Communication via meetings and conversations have occurred with counselors and advisors about the advantages of taking AP courses and exams all college bound students are encouraged to take at least one AP class
- AP nights for parents and students are planned and have occurred this is a regular yearly process
- We maintain membership for the district with the College Board.
- A link to the College Board website is currently on the web pages of all three high schools and the district website.
- Newsletter mailings and written information and pamphlets are shared with parents and students.

Strategy: <u>5</u> **Action Plan**: <u>5</u>

Person Responsible: Dr. Judy Porter

Action Plan Objective: Develop systematic plan for training and support of Advanced Placement (A.P.^{®)} teachers.

Action Plan Status: Completed X Underway Not Started

- By the end of the 2005-06 summer, all AP teachers will have attended a 5-day training session in their subject area. An ongoing plan for regular training has been developed and will be implemented. Buildings will continue to provide course guide information, retired tests, etc. to assist teachers in preparing students for the AP exams.
- Buildings will continue to provide course guide information, retired, tests, etc. to assist teachers in preparing students for the AP exams.
- AP buddies have been assigned to new AP teachers. Communications among AP teachers is enhanced via Professional Learning Communities.
- Further opportunities for collaboration will be fostered.

Strategy: <u>5</u> **Action Plan**: <u>6</u>

Person Responsible: Dr. Judy Porter

Action Plan Objective: Ensure AP^{\otimes} curriculum alignment across all levels with College Board standards for advanced placement (AP^{\otimes}) exams.

Action Plan Status: Completed X Underway Not Started

- Buildings will continue to provide course guide information, retired tests, etc. to assist teachers in preparing students for the AP exams.
- Vertical teams are beginning to work during the second semester of 2005-06 in the areas of language arts, math and social studies with other subject areas to follow.
- As we work to implement curriculums through the MEP process, we collaborate with College Board representative, use College Board recommended materials and sources, and invite consultation when we are writing curriculum for AP courses.
- Representative AP teachers are beginning collaboration to develop a successful instructional template to assist student in preparation for the AP exams.
- Student exam scores are examined; results and strategies for improvement are shared with teachers. During the summer of 2005, a class for Pre AP and AP Calculus prep and College Prep Grammar Usage were offered. We will continue to offer these summer school course opportunities for students.
- An AP English Language and Composition course was added as a course offering at the high schools for the 2006-07 school year. This allows us to offer a least two courses per core subject area.
- A district administrator has been assigned to coordinate AP testing and fulfill man of the aspects of a recommended job assignment.

Strategy: _____5___ **Action Plan**: ____7___

Person Responsible: Dr. Judy Porter

Action Plan Objective: Increase student participation in and performance on Advanced Placement (AP^{®)} exams.

Action Plan Status: Completed X Underway Not Started

- A plan for increasing student incentives to take AP[®] exams has been created (see enclosed plan)
- District guidelines have been created for AP teachers to use in helping to prepare students for testing.
- Review sessions for AP exams have been developed, scheduled and are being implemented.
- The AP exam coordinator is addressing test taking needs materials and equipment will be provided as needed.
- Strategies for facilitating student testing are in place and will continue to be implemented.

Strategy: <u>5</u> **Action Plan**: <u>8</u>

Person Responsible: Dr. Judy Porter

Action Plan Objective: Increase the number of students participating in IB Programmes

Action Plan Status: Completed X Underway Not Started

- Parent information sessions have been implemented to provide information about the IB program, testimonials from parents, students, and information about university recognition of IB coursework and diploma, etc.
- Additional opportunities to meet with IB students (and students preparing for IB) have been initiated. IB lunches twice a month with each grade level 10-12, 9th on Monday during PLC time. Topics for discussion have included IB processes, CAS, Extended Essay, grades, study skills, organization, time management, learning styles, etc.
- Further efforts to include former IB students in a role for recruitment have been and are occurring including email availability. IB students have presented at parent nights for both the IB diploma programme and the MYP.
- Two SL courses were added in 2004-05 Theatre Arts SL and Computer Science SL these opportunities were added to existing courses. Chemistry SL was added in 2005-06.
- Discussion and promotion to UNL has helped to cause the university to develop recognition for work in IB this year. UNO indicated that they will honor UNL's policy. Information on university recognition exists on the IBO website. Our participation with Midwest IB Schools has facilitated contacts with colleges/universities in a 5 state area to promote recognition of IB work.

Strategy: <u>5</u> **Action Plan**: <u>9</u>

Person Responsible: Dr. Judy Porter

Action Plan Objective: Ensure vertical articulation of all International Baccalaureate (IB) and pre International Baccalaureate programs.

Action Plan Status: Completed X Underway Not Started

- The initial offering of a Middle Years Programme (MYP) is occurring at North Middle School in grade 6 in 2005-06. Grades 7 and 9 will be added in 2005-06. The offerings will continue to expand for MYP through grade 10 at North High School. This method of instruction will help interested students to be well prepared for the diploma programme.
- Currently teacher training is occurring for design and implementation of IB methods of instruction using identified Areas of Interaction.
- A Primary Years Programme (PYP) is being planned for the future.
- Critical thinking and inquiry-based instruction a key components of instructional methodology in all IB programs.
- Results of student testing are always reviewed and adjustments to instruction occur when deemed appropriate. Diploma teachers receive specific feedback from IB on the results of their students after testing. Adjustments in instruction or areas of emphasis occur if deemed necessary. Additional materials or training are purchased for teachers needing more information, materials, or training.
- There is a continual effort to remain current with information and resources.
- 100% of our students earned IB diplomas in 2004-05.
- Teachers are ready to go to high level training.
- All IB students are encouraged to participate in extra-curricular activities. These activities contribute to meeting the requirements in the diploma program list.
- Finding collaboration time for teachers continues to be emphasized. Work in finding time and methods to assure collaboration will continue.

Strategy: ____5____ **Action Plan**: ____10_____

Person Responsible: Judy Porter

Action Plan Objective: Establish a Middle Years Programme for International Baccalaureate

| Action Plan Status: (| Completed | X | Underway | Not Started | |
|-----------------------|-----------|---|----------|-------------|--|
|-----------------------|-----------|---|----------|-------------|--|

SUMMARY OF ACCOMPLISHMENTS TO DATE (What have you done and what

will you do in the future):

- Materials and publications have been obtained and are being used from the International Baccalaureate Organization (IBO)
- Staff members have been trained at appropriate levels. Training will continue as appropriate.
- A three-year plan has been developed and is being implemented in accordance with IBO guidelines.
- Application A has been accepted by the IB organization.
- Application B will be submitted by May 1, 2005.
- Selected IB MYP coordinators for NMS and NHS have been identified and are working to coordinate programme implementation. Coordinators have attended appropriate training and meet monthly.
- Teachers have developed instructional strategies and methods in accordance with IBO guidelines for courses implemented and planned.
- The first MYP class began at NMS in the 05-06 school year with 71 6th grade students. Teacher training has begun and continues.
- In 2006-07, MYP course offerings will be available to students in grades 6, 7 and 9. In 2007-08, MYP course offerings will be available to students in grades 6-10.
- Brochures and materials are in place to provide information for parents.
- Communications with elementary and middle schools about MYP opportunities are ongoing meetings and mailings occur as appropriate.
- Information about MYP is sent to parents of fifth or eighth grade students yearly.
- Parent feedback will be sought on an ongoing basis to improve our communication and delivery process.
- An IB consultant has been assigned to our MYP programme to provide input, feedback and advice to assist in the successful completion on the IB approval process. We have hosted a visit by the consultant.
- A site visit is planned for 2006-07.

Strategy: ____5____ Action Plan: ____11____

Person Responsible: Angelo Passarelli, Carol Newton, Susie Melliger, Sharon Epstein

Action Plan Objective: Establish a Primary Years International Baccalaureate Organization (IBO) Programme (PYP) in at least one Millard Elementary School.

Action Plan Status: Completed _____ Underway __X Not Started _____

- Publications have been obtained for all Aldrich teachers.
- Twenty-one staff members at Aldrich have attended Level 1 Training. The training workshops that staff attended were in North Carolina, Texas, California and New York. One staff member from Educational Services attended training, also.
- Aldrich spent one year exploring the feasibility of implementing the PYP prior to training staff members. This exploration included a parent survey in addition to gaining consensus among staff.
- The 2005-2006 school year has been devoted to training, further research, completing Application Part A, informing new families of the PYP philosophy and our plans to implement the program.
- Emphasis on the PYP attitudes has started in all classrooms.
- We have visited three sites (West Des Moines, Blue Valley in Kansas City, and Lothrop Magnet in OPS) to observe their Spanish programs.
- Recruitment of Spanish teacher candidates resulted in the hiring of a full-time Spanish teacher for the 2006-2007 school year and beyond.
- Nine staff members went to Colorado Springs to visit an IB school during Spring Break.
- Vertical planning has taken place among all grade levels to begin the development of our PYP Program of Inquiry.
- Teachers have been writing unit planners for social studies.
- A staff member from Educational Services has joined us in working with grade level teams on the development of the unit planners.
- We have hired a consultant from Canada to work with staff on May 31 and June 1 to further our progress on our Program of Inquiry and write unit planners for science.
- All teachers are participating in a book study of <u>The Art of Inquiry</u>, by Nancy E. Cecil.
- During the summer we will complete our scope and sequence for our Spanish program and will write units to support our identified outcomes.
- The 2006-2007 school year will mark the start of our implementation of the PYP unit planners that have been completed.
- Three more planners and plans for the 5th grade exposition will be developed.
- Rubrics will be designed for each assessment in each PYP planner at each grade level.
- Student self-assessment of progress toward living the PYP attitudes will be shared with parents.
- Continued parent education sessions will take place during the 2006-2007 school year and beyond.

Strategy: ____5____ **Action Plan**: ____12____

Person Responsible: Martha Bruckner

Action Plan Objective: Increase the number of national and international learning opportunities and test measures for students

Action Plan Status: Completed _____ Underway ___X Not Started _____

SUMMARY OF ACCOMPLISHMENTS TO DATE

This plan is partially dependent on other plans for information (1-1 and 1-4). Plans are underway to convene a committee to research additional national and international opportunities over the summer. Work related to a world language program has begun.

Strategy: <u>6</u> **Action Plan**: <u>6.1 And 6.2</u>

Person Responsible: Martha Bruckner/Mandy Johnson

Action Plan Objective:

6.1 – To ensure new students and families are welcomed

- Implement a formal student induction program
- Create information packets
- Survey new students and their families

6.2 - To ensure new students' academic needs are identified and met

- Implement a formal student induction program
- Provide resources for new students
- Survey new students and their families
- Develop a check list for new students

Action Plan Status: Completed X Underway Not Started

SUMMARY OF ACCOMPLISHMENTS TO DATE (What have you done and what will you do in the future):

The formal student induction program that was developed by this Action Team included information packets, surveys, resources, and checklists. The program was communicated to all district secretaries, building administrators, and counselors in the Fall of 2005.

New student welcome folders and templates were created and distributed to each school in August, at the beginning of the school year. The folders included all required district forms for enrollment, a listing of building items to be included, a listing of optional items for possible inclusion, as well as a listing of other suggestions for welcoming new students and their families.

The Action Team created the new student survey as well as the parent survey. These were sent out to all new students or parents of new students in October, January and April of this school year. There was approximately a 30% return rate on all surveys sent out. Individual school results and district averages were reported back to each building in November, February and will be in May so that buildings can reflect on strengths as well as areas of concern. District wide results will be communicated to all building administrators in June.

| Strategy :6 | Action Plan: | _3/4/5 |
|--------------------|--------------|--------|
|--------------------|--------------|--------|

Person Responsible: Carol Newton

April 24, 2006

Action Plan Objective:

Strategy 6 – We will develop and implement plans to ensure students make successful transitions into the District and from level to level, preschool to postsecondary.

Action Plan 3 – Implement a collaborative communication process among families, early elementary staff, and District-administered preschool program staff to ensure successful transitions into elementary school.

Action Plan 4 – Implement a collaborative communication process among families, early elementary staff, and community-based preschool program staff to ensure successful transitions into elementary school.

Action Plan 5 – Develop outreach materials to increase parental awareness and knowledge of developmental milestones, pre-readiness skills and kindergarten expectations.

Action Plan Status: Completed X

| Team: | Chairs: Susan Bukove, A | Alicia Feist, Denise Pa | rker |
|---------------|-------------------------|-------------------------|--------------|
| Dave Park | Pat Rhodes | Jean Ubbelohde | Kristi Kozak |
| Peggy Brendel | Jerri Wesley | Linda Walters | Kara Hutton |
| Suzy Renken | Mary Bahney | Kathie Grove | Jen Hupka |
| Jodi Critser | Peg Jaworski | Andrea Kidd | |

SUMMARY OF ACCOMPLISHMENTS:

The committee developed early childhood transition plans to be implemented by teachers, principals/buildings, and the district. The plans for each are as follows:

Teacher Responsibilities:

January – May

- Kindergarten Roundup use the parent meeting guidelines and talking points for consistent district information and provide parents the readiness skills checklist and kindergarten expectations sheet.
- Utilize the district Kindergarten Interest Inventory and place in child's file.
- Participate in special education preschool transition meeting during March & April if received a child from ECSE.

Strategy: <u>6</u> **Action Plan**: <u>6</u>

Person Responsible: Martha Bruckner, Roberta Deremer, Lori Jasa

Action Plan Objective: Provide district orientation and support systems for fifth into sixth grade students that ensure a successful transition to middle school.

Action Plan Status: Completed_____ Underway ____ Not Started _____

SUMMARY OF ACCOMPLISHMENTS TO DATE (What have you done and what will you do in the future):

Roberta and Lori met on September 23rd to review the strategy and develop a timeline. They met again on November 11th to prepare for a district counselor meeting which was scheduled for November 15th. The presentation was postponed and rescheduled for December 14th. At that time, Roberta and Lori highlighted aspects of the plan which will involve the elementary and middle school counselors such as:

1.Coordination between elementary and middle school counselors-counselor meetings, counselor transition forms

2.Middle School visits to the elementary school (booklets, video/multi-media presentation, Q/A, middle school student representatives, etc.

3.May Orientation—groups, fifth grade teacher luncheon and shadowing, transition packets for new students, lunch for students at the middle school

Roberta provided a brief overview of the transitional process with the elementary principals at their December meeting.

Lori organized an ad hoc committee to review plan 6-6 Steps #2 and #4 regarding an expanded Jump Start program. The committee met on 11-30-05 and developed parameters involving the program. The committee met again on December 20th. On December 7th, two committee members presented a basic outline of the Jump Start program to the middle level administrators. Each building has a Jump Start resource notebook and individuals from each school will work with their administrators to schedule, publicize, and implement the summer Jump Start program in early August.

Strategy: <u>6</u> **Action Plan**: <u>7</u>

Person Responsible: Martha Bruckner, Lori Jasa, Bert Deremer

Action Plan Objective: Formalize a structure of communication between fifth and sixth grade staff to address curriculum, instruction, and student profiles.

Action Plan Status: Completed_____ Underway X____ Not Started _____

- 1. Lori Jasa contacted Tracy Logan in June, 2005 and asked for clarifications on various action plan steps.
- 2. Lori met with the middle level administrators on June 15, 2005 at Central Middle School to review the implementation recommendations for 6-7.
- 3. Lori contacted Sharon Freeman, John Crawford and Judy Porter about various ways to administer the surveys. (It was decided by the 6-15-05 administrators that we could administer parts of the survey to get some baseline data.)
- 4. I sent an email to the middle level administrators outlining suggestions regarding the surveys. I revised them slightly and included them as an attachment for the administrators to use if they wanted to get some baseline data prior to the implementation of the steps included in 6-7.
- 5. Lori sent a reminder email on Sept. 6, 2005 to remind middle level administrators about possible upcoming considerations (video, jump start, fall transition program, surveys).
- 6. Roberta and Lori met with other action plan designees, Dr. Porter, Dr. Bruckner, and Dr. Newton to discuss progress to date and upcoming communications/activities.
- 7. Lori and Roberta met on 9-23-05 to review 6-6, 6-7 and developed a timeline. They met again on 11-11-05 to review plans to share with the counselors.
- 8. Roberta and Lori will meet with the KMS counselors to review fall transition program on December 14, 2005.
- 9. Lori organized an ad hoc committee to review plan 6-6 Steps #2 and #4 regarding an expanded Jump Start program. The committee met on 11-30-05 and developed parameters involving the summer jump start program. The committee met again on December 20th. During the interim, two committee members presented a basic outline of the jump start program to the middle level administrators on 12-7-05.
- 10. Each building was given a Jump Start resource notebook. Individuals from each Building will work with their administrators to implement the open Jump Start program at each site in August.

Strategy: ____6____ **Action Plan**: ____8____

Person Responsible: Martha Bruckner

Action Plan Objective: We will develop and implement plans to ensure students make successful transitions into the District and from level to level, preschool to post-secondary

Specific Result: Establish smaller learning communities for high school students.

Action Plan Status: Completed X Underway Not Started

SUMMARY OF ACCOMPLISHMENTS TO DATE (What have you done and what will you do in the future):

Professional Learning Communities have been established in each school based on sitebased decisions. Implementation began in Fall, 2005, with an altered schedule designed to allow teachers to meet regularly to talk about what students need to learn, how to measure if they learn, and what to do if they do not learn.

Advisement times have been expanded and revised to provide small learning communities for each high school student.

Summer school classes provided additional opportunities for students.

Strategy: <u>6</u> **Action Plan**: <u>9</u>

Person Responsible: David Hemphill/Dr. Judy Porter

Action Plan Objective: To ensure that students and parent make a successful transition for level to level. Plan will be focused on academics, social, and emotional transition.

| Action Plan Status: | Completed | Х | Underway | Not Started |
|---------------------|-----------|---|----------|-------------|
| | | | | |

- A transition plan has been developed. Periodic reminders are sent to administrators at each secondary school to remind them of processes and procedures in the plan.
- Transition updates and discussions occur regularly in principal meetings.
- A transition form was developed to facilitate communications between buildings. It has been initiated this year.
- A parent guide has been written and distributed to parents. This will continue to be given to parents of new students.
- "Infinite Campus" will assist staff in knowing student status and information to aide in transition.
- A high school transition process for students determined to be at risk continues to be refined.

Strategy: 7 Action Plan: 1

In partnership with our community, we will develop and implement plans to offset the social issues that negatively affect student behavior and learning.

Person Responsible: Kraig Lofquist, Dr. Kirby Eltiste

Action Plan Objective: Create communication channels between Millard Public Schools staff and community agencies.

Action Plan Status: Completed XXX Underway _____ Not Started _____

SUMMARY OF ACCOMPLISHMENTS TO DATE: (What have you done and what will you do in the future):

Goal 1: We will build stronger relationships with agencies we currently interact with while striving to increase our interactions with those who are not currently working with us.

Starting in August of 2004, and again this school year, the Millard Public School counselor and school psychologist phone numbers as well as daily schedules were sent to community counselors and mental health practitioners. This was done to create better communication channels with these agencies. We will continue to update this information annually.

We have expanded the Community Agency Fair which is held on Martin Luther King Day. Last year we strived to have more community agency interactions. This year, we will have a keynote presentation for all counselors, psychologists and agency representatives and offer "break-out" sessions later in the morning. This is comparable to last year's format. Also, community agency representatives are always invited to attend relevant workshops or in-services throughout the year.

A comprehensive community agency list has been created to increase communication and interaction with Millard Public Schools. We update this list each semester. We have had numerous requests from the community to be on this list. This has been beneficial, as we have referred families to community counselors to address specific issues. We are able to suggest professionals that specialize in certain areas of intervention. We are also able to

suggest certain agencies that accept different types of insurance or acceptable payment methods.

We have developed a "networking list" that is student centered and can be found on the district's web-page under Pupil Services. The list includes:

- 1. Business/Project Paybac
- 2. Area Sports/Activities
- 3. Medical Agencies
- 4. Mental Health/Substance Abuse Agencies
- 5. Governmental Agencies
- 6. Legal Resources/Juvenile Assessment Center
- 7. Family Assistance
- 8. Faith Based Organizations

Strategy: 7 Action Plan: 2

In partnership with our community, we will develop and implement plans to offset the social issues that negatively affect student behavior and learning.

Person Responsible: Kraig Lofquist, Dr. Kirby Eltiste

Action Plan Objective: Increase the use of neighborhood schools as centers to provide information and support to families impacted by negative social issues.

Action Plan Status: Completed XXX Underway _____ Not Started _____

SUMMARY OF ACCOMPLISHMENTS TO DATE: (What have you done and what will you do in the future):

New Committee Update: The new committee that has been charged with reevaluating Strategy #7 has innovative ways to get quality information to parents. Information will be forthcoming. The main idea is an educational, interactive website.

The drug prevention committee has met twice during the Fall of 2005 and once in the spring to address this plan. A community forum was held in April 25th regarding current trends in Mental Health. The presentation was given by Dr. Chris Kratochvil, M.D. from the UNMC.

Detailed contact information is available to families that may be "at-risk" on the district's web-site. Resources are categorized and listed with phone numbers and addresses. All principals, counselors and psychologists are aware of the list and will disseminate the information as needed.

We are also planning to disseminate information to families in select grade levels pertaining to ATOD use that includes strategies for prevention and intervention. At this writing, brochures are being printed.

Parenting classes are offered each spring. Recent class sizes have increased.

Strategy: 7 Action Plan: 3

In partnership with our community, we will develop and implement plans to offset the social issues that negatively affect student behavior and learning.

Person Responsible: Kraig Lofquist, Dr. Kirby Eltiste

Action Plan Objective: Improve the effectiveness of the K-12 drug abuse prevention

Action Plan Status: Completed XXX Underway _____ Not Started _____

The NCLB Title IV Safe and Drug Free Grant was written this year to address Drug Prevention and Youth Violence. Drug Education and Prevention Groups at each interested elementary school will be funded by the grant.

Last year we initiated the sharing of a "framework" with our community called the 40 Developmental Assets. We continue to share the information this year. We have presented to numerous organizations such as the Rotary Club, Kiwanis, Social Worker Convention, etc. The "assets" are the building blocks that help created responsible caring, educated students, and eventually adults. Research strongly indicates the more assets students have, the better they do in school and life. *Research also supports reduced ATOD use when "assets" are increased.*

Each student who receives an infraction for alcohol or drug use is offered an assessment known as the Developmental Assets Profile. It is administered by a school social worker. This requires parent consent. The "DAP" shows us a student's areas of strengths and areas that can be improved. Individualized strategies are then given. Finally, data from the DAP is consistently showing areas of concern as a group. While individuals may vary, there are clear indications of where school/community interventions may be focused.

We have reviewed the Mid-America Council's Intervention program. The alcohol and drug counseling agency, NOVA Therapeutic Communities was added to the options a parent can choose from to address a child's alcohol/drug dependency. We continue to look at other available options to parents.

The Drug Prevention committee is also working on information to send all eighth and ninth grade parents regarding drug and alcohol usage. This student population is a primary focus due to recent research completed by Dr. Carol Novince and the University of Cincinnati. This flyer will give parents strategies and resources to keep their children free from substance use and abuse.

Also, a community forum will be held in April of 2006 pertaining to Mental Health. However, drug and alcohol use will be talked about because it is often involved with those individuals who have mental health concerns.

Strategy: 7 Action Plan: 4

In partnership with our community, we will develop and implement plans to offset the social issues that negatively affect student behavior and learning.

Person Responsible: Kraig Lofquist, Dr. Kirby Eltiste

Action Plan Objective: *Expand school-wide programs for the prevention of student harassment, bullying, and violence to include students, parents, community and staff.*

Action Plan Status: Completed XXX_ Underway _____ Not Started _____

SUMMARY OF ACCOMPLISHMENTS TO DATE: (What have you done and what will you do in the future):

The committee has recently looked at addressing curricular concerns with this action plan. More information will be forthcoming.

We have analyzed the current building level data using bullying/violence indicators. According to the data in the Pupil Service Report violence indicators dropped last year for the first year time in a five year period. Monthly audits have shown a continual decline.

During the 2004-2005 school-year we initiated the sharing of a "framework" with our community called the 40 Developmental Assets. We also requested that each building that receives NCLB Title IV (Safe & Drug Free Schools) Grant money address the assets. Research strongly indicates the more assets students have, the better they do in school and life. Research also supports reduced "violence' and "bullying" behavior when "assets" are increased. This information is being shared with community groups and parents.

NCLB Title IV Grant funds were also used to promote BIST, a program that addresses adverse behavior in a positive, systematic manner.

Strategy: 7 Action Plan: 5

In partnership with our community, we will develop and implement plans to offset the social issues that negatively affect student behavior and learning.

Person Responsible: Kraig Lofquist, Dr. Kirby Eltiste

Action Plan Objective: *Develop proactive, non-punitive, school-wide programs that effectively promote positive student behavior through student recognition.*

 Action Plan Status:
 Completed ______
 Underway XXXX_Not Started ______

SUMMARY OF ACCOMPLISHMENTS TO DATE: (What have you done and what will you do in the future):

This action plan will be discussed on May 4th, 2006. More information will be forthcoming. Concerns have been raised due to the volume of students who are already "recognized" throughout the district, at Board of Education meetings, and each individual school that already promotes positive recognition.

At a district-wide counselor meeting ideas were discussed to promote positive student recognition. We are moving toward a recognition program that includes input from the school and community

Strategy: 7 Action Plan: 6

In partnership with our community, we will develop and implement plans to offset the social issues that negatively affect student behavior and learning.

Person Responsible: Kraig Lofquist, Dr. Kirby Eltiste

Action Plan Objective: Identify student with suicidal tendencies and provide immediate intervention strategies.

Action Plan Status: Completed XXX Underway _____ Not Started _____

SUMMARY OF ACCOMPLISHMENTS TO DATE: (What have you done and what will you do in the future):

Plan #6

Identify students with suicidal tendencies and provide immediate intervention strategies.

Updated information includes the pending purchase of a middle school Signs of Suicide Curriculum (SOS). Trends regarding the issue indicate students 10-14 years of age are the fastest growing group of children who commit suicide.

We have also re-contacted national experts, Poland and Leibermann regarding suicide to address updated concerns and to make sure we are on the right page.

Finally, working with other Metro Districts, Millard Public Schools facilitated new communication channels to alert all schools (and appropriate personnel) of suicide activity. This will place schools in the Metro area on an elevated alert status because the phenomenon does not know school boundaries.

Last year, the school counselors, psychologists and nurses met to review our suicide intervention strategies. As stated in prior communication, the process was updated and continues to be reviewed with best practices. The updated process has allowed us to work effectively with parents and refer them to mental health agencies for intervention when needed.

Updated training pertaining to suicide as well as mental health has been completed. For example, all counselors and school psychologists attended a meeting about students who "self-harm."

Millard Public Schools also works with other Metro schools regarding the phenomenon of suicide. Information was also shared with the Omaha Community Partnership on how to best address the matter.

Strategy: 7 Action Plan: 7

In partnership with our community, we will develop and implement plans to offset the social issues that negatively affect student behavior and learning.

Person Responsible: Kraig Lofquist, Dr. Kirby Eltiste

Action Plan Objective: Educate parents and staff about various mental health issues, including effects of various medications.

Action Plan Status: Completed XXX Underway _____ Not Started _____

SUMMARY OF ACCOMPLISHMENTS TO DATE: (What have you done and what will you do in the future):

The school psychologists will be provided an in-service to all staff members during the Spring of 2006. The psychologists have received training from physicians from the UNMC regarding the subject matter. Trends, interventions, medications and best practices were shared.

On April 25, 2006, a community forum was held regarding Mental Health incidence, prevalence and how it ties to "comorbid" disorders such as substance abuse. The presentation also addressed the latest brain research regarding diagnosis such as ADD/ADHD, substance abuse, Depression and phobias.

| Strategy: <u>8</u> | Action Plan: <u>2</u> |
|-------------------------|--|
| Person Responsible: | Angelo Passarelli |
| Action Plan Objective: | Develop and implement alternative school-year options. |
| Action Plan Status: Com | npleted Underway XX Not Started |

SUMMARY OF ACCOMPLISHMENTS TO DATE (What have you done and what will you do in the future):

The calendar committee discussed the issues related to alternative school-year calendar options. These options will be site-specific and based on educational recommendations. The calendar committee did not recommend these options for all students.

The implementation committee that is planning for the alternative high school has specific recommendations for alternative calendar options.

Willowdale's attempt to implement a year-round calendar was not successful.

We will consider alternative calendar options through site planning and will encourage selected sites to consider appropriate calendar options.

Strategy: ____8____ **Action Plan**: ____3____

Person Responsible: Martha Bruckner

Action Plan Objective: Develop and implement alternative learning experiences to motivate and educate idle school students.

Action Plan Status: Completed X Underway Not Started

SUMMARY OF ACCOMPLISHMENTS TO DATE (What have you done and what will you do in the future):

Recommendations of last year's study team have been implemented in all regular middle schools and in the alternative middle school program now connected more closely with Central Middle School. Representatives of Central Middle School are working closely with and overseeing the alternative middle school program now. The collaboration has been good for the program and for individual students.

Strategy: ____8____ **Action Plan**: ____4____

Person Responsible: Martha Bruckner

Action Plan Objective: Develop and implement alternative on-campus learning experiences for high school students.

Action Plan Status: Completed _____ Underway __X Not Started _____

SUMMARY OF ACCOMPLISHMENTS TO DATE (What have you done and what will you do in the future):

Recommendations for a new alternative campus have been developed and presented to the superintendent.

Connections have been made between Millard Public Schools and other agencies to provide new instructional opportunities.

A search for land for the school is continuing.

Materials have been collected concerning programs that could be implemented in individual buildings. Each building continues to search for ways to engage and motivate students who learn in non-traditional ways.

The OPS – initiated merger discussion slowed progress during the 05-06 school year.

Strategy: ____8____ **Action Plan**: ____6____

Person Responsible: Keith Lutz

Action Plan Objective: Develop and implement plans to create a small high school

Action Plan Status: Completed _____ Underway __XX Not Started _____

SUMMARY OF ACCOMPLISHMENTS TO DATE (What have you done and what will you do in the future):

We are moving forward to purchase the property at 185th and Harrison at a cost that is under the budget.

We have met with stakeholders to discuss overarching issues for this school.

We have met with organizations including UNO, Metro Community College, ITT and Vaderott to discuss collaboration.

It appears that Metro may have some money for capital expenditures and is interested in exploring an investment in our new high school.

All of the partners have expressed interest in an ongoing relationship in regard to this alternative high school.