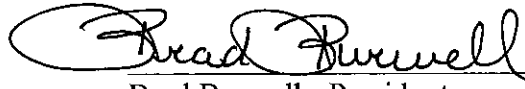


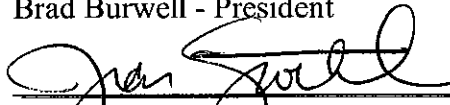
**ACKNOWLEDGMENT OF RECEIPT
OF NOTICE OF MEETING**

The undersigned members of the Board of Education of Millard, District #017, Omaha, Nebraska, hereby acknowledge receipt of advance notice of a meeting of said Board of Education and the agenda for such meeting held at 7:00 P.M. on June 19th, 2006, at Don Stroh Administrative Center 5606 South 147th Street Omaha, NE 68137


Dated this 19th day of June, 2006.



Brad Burwell - President




Jean Stothert - Vice President

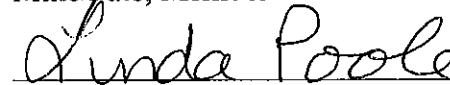


Julie Johnson - Secretary

Mike Kennedy - Treasurer



Mike Fate, Member



Linda Poole, Member

**NOTICE OF MEETING
SCHOOL DISTRICT NO. 17**

Notice is hereby given of a Board of Education meeting of School District No. 17, in the County of Douglas, which will be held at 7:00 p.m. on **Monday, June 19, 2006** at 5606 South 147th Street, Omaha, Nebraska.

An agenda for such meeting, kept continuously current is available for public inspection at the office of the superintendent at 5606 South 147th Street, Omaha, Nebraska.

JULIE JOHNSON,
Secretary

6-18-06

**THE DAILY RECORD
OF OMAHA**

**RONALD A. HENNINGSEN, Publisher
PROOF OF PUBLICATION**

UNITED STATES OF AMERICA, }
The State of Nebraska, } ss.
District of Nebraska, }
County of Douglas, }
City of Omaha, }

J. BOYD

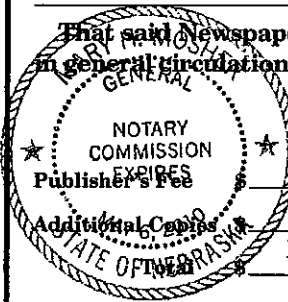
being duly sworn, deposes and says that she is

LEGAL EDITOR

of **THE DAILY RECORD**, of Omaha, a legal newspaper, printed and published daily in the English language, having a bona fide paid circulation in Douglas County in excess of 300 copies, printed in Omaha, in said County of Douglas, for more than fifty-two weeks last past; that the printed notice hereto attached was published in **THE DAILY RECORD**, of Omaha, on _____

June 16, 2006

That said Newspaper during that time was regularly published and in general circulation in the County of Douglas, and State of Nebraska.



Subscribed in my presence and sworn to before me this 16th day of June 2006

Notary Public in and for Douglas County,
State of Nebraska

BOARD OF EDUCATION MEETING - JUNE 19, 2006

NAME:

REPRESENTING:

PAUL GRIEGER

D. A. DAVIDSON & Co.

Lauren Wismer

Gilmore & Bell



BOARD OF EDUCATION
MEETING



JUNE 19, 2006

BOARD OF EDUCATION
MILLARD PUBLIC SCHOOLS
OMAHA, NEBRASKA

REGULAR MEETING
7:00 P.M.

STROH ADMINISTRATION CENTER
5606 SOUTH 147th STREET
June 19, 2006

AGENDA

- A. Call to Order
- B. Pledge of Allegiance
- C. Roll Call
- D. Public Comments on agenda items - This is the proper time for public questions and comments on agenda items only. Please make sure a request form is given to the Board President before the meeting begins.
- E. Routine Matters*
 - 1. *Approval of Board of Education Minutes – Monday, June 5, 2006
 - 2. *Approval of Bills
 - 3. *Receive the Treasurer’s Report and Place on File
- F. Information Items
 - 1. Superintendent’s Report
 - 2. Board Comments/Announcement
- G. Unfinished Business:
- H. New Business
 - 1. Approval of Purchase Agreement for 4th High School Site
 - 2. Appointment of Learning Community Council Board Representative
 - 3. Approval of Board Member to attend NSBA Council of Urban Board of Education 2006 Issues Seminar
 - 4. Approval of Resolution Regarding Bond Issuance
 - 5. Approval of Personnel Actions: Resignation(s), Leave(s) of Absence, Amendment to Continuing Contract(s), and New Hire(s)
- I. Reports
 - 1. Bond Construction Report
 - 2. Site Based Plans
 - 3. Master Plan Update (Elementary #24 and #25)
 - 4. Terra Nova Report 2005-2006
 - 5. NASB Resolution

Agenda
June 19, 2006
Page 2

J. Future Agenda Items/Board Calendar

1. Board of Education Meeting on Monday, July 10, 2006 at 7 p.m. at the Don Stroh Administration Center, 5606 South 147th Street
2. New Teacher Breakfast on Monday, August 7, 2006 at 7:45 a.m. – 9:30 a.m. at Millard West High School
3. Board of Education Meeting on Monday, August 7, 2006 at 7 p.m. at the Don Stroh Administration Center, 5606 South 147th Street
4. Fall Workshop Kick-Off on Thursday, August 10, 2006 at Holiday Inn Central at 9:00 a.m.
5. Committee of the Whole Meeting on Monday, August 14, 2006 at the Don Stroh Administration Center, 5606 South 147th Street
6. Board of Education Meeting on Monday, August 21, 2006 at 7 p.m. at the Don Stroh Administration Center, 5606 South 147th Street
7. PAYBAC Planning on Monday August 28, 2006 at 4:00 – 5:30 p.m. at Millard South High School

K. Public Comments - This is the proper time for public questions and comments on any topic. Please make sure a request form is given to the Board President before the meeting begins.

L. Adjournment

All items indicated by an asterisk (*) will comprise the Consent Agenda and may be acted on in a single motion. Items may be deleted from the Consent Agenda by request of any board member.

BOARD OF EDUCATION
MILLARD PUBLIC SCHOOLS
OMAHA, NEBRASKA

REGULAR MEETING
7:00 P.M.

STROH ADMINISTRATION CENTER
5606 SOUTH 147TH STREET
JUNE 19, 2006

ADMINISTRATIVE MEMORANDUM

- A. Call to Order
- B. Pledge of Allegiance
- C. Roll Call
- D. Public Comments on agenda items - This is the proper time for public questions and comments on agenda items only. Please make sure a request form is given to the Board President prior to the meeting.
- *E.1. Motion by _____, seconded by _____, to approve the Board of Education Minutes – June 5, 2006. (See enclosure.)
- *E.2. Motion by _____, seconded by _____, to approve bills. (See enclosure.)
- *E.3. Motion by _____, seconded by _____, to receive the treasurer’s report and place on file. (See enclosure.)
- F.1. Superintendent’s Report
- F.2. Board Comments/Announcement
- H.1. Motion by _____, seconded by _____, to approve the Purchase Agreement for the Fourth (4th) High School Site. (See enclosure.)
- H.2. Motion by _____, seconded by _____, to appoint Brad Burwell as the Board Representative to the Learning Community Council. (See enclosure.)
- H.3. Motion by _____, seconded by _____, to approve Linda Poole attending the NSBA Council of Urban Boards of Education 2006 Issues Seminar. (See enclosure.)
- H.4. Motion by _____, seconded by _____, that the RESOLUTION DIRECTING ADMINISTRATION AND STAFF OF THE DISTRICT AND THE FINANCIAL ADVISOR, LEGAL COUNSEL AND BOND COUNSEL TO THE DISTRICT TO PREPARE FOR THE ISSUANCE OF GENERAL OBLIGATION BONDS OF THE DISTRICT be adopted as submitted. (See enclosure.)

Administrative Memorandum

June 19, 2006

Page 2

H.5. Motion by _____, seconded by _____, to approve personnel actions: Resignation(s), Leave(s) of Absence, Amendment to Continuing Contract(s), and New Hires. (See enclosure.)

I. Reports

1. Bond Construction Report
2. Site Based Plans
3. Master Plan Update (Elementary #24 and #25)
4. Terra Nova Report 2005-2006
5. NASB Resolution

J. Future Agenda Items/Board Calendar

1. Board of Education Meeting on Monday, July 10, 2006 at 7 p.m. at the Don Stroh Administration Center, 5606 South 147th Street
2. New Teacher Breakfast on Monday, August 7, 2006 at 7:45 a.m. – 9:30 a.m. at Millard West High School
3. Board of Education Meeting on Monday, August 7, 2006 at 7 p.m. at the Don Stroh Administration Center, 5606 South 147th Street
4. Fall Kick-Off on Thursday, August 10, 2006 at Holiday Inn Central at 8:00 a.m.
5. Committee of the Whole Meeting on Monday, August 14, 2006 at the Don Stroh Administration Center, 5606 South 147th Street
6. Board of Education Meeting on Monday, August 21, 2006 at 7 p.m. at the Don Stroh Administration Center, 5606 South 147th Street
7. PAYBAC Planning on Monday August 28, 2006 at 4:00 – 5:30 p.m. at Millard South High School

K. Public Comments - This is the proper time for public questions and comments on any topic. Please make sure a request form is given to the Board President before the meeting begins.

L. Adjournment

All items indicated by an asterisk (*) will comprise the Consent Agenda and may be acted on in a single motion. Items may be deleted from the Consent Agenda by request of any board member.

MILLARD PUBLIC SCHOOLS
SCHOOL DISTRICT NO 17

A meeting was held of the Board of Education of the School District No. 17, in the County of Douglas in the State of Nebraska. This meeting was convened in open and public session at 7:00 p.m., Monday, June 5, 2006, at the Don Stroh Administration Center, 5606 South 147th Street. At 6:45 p.m. there were public hearings on land acquisition, and Policy 6800 and Rule 6800.1 on Parental Access.

PRESENT: Mike Pate, Brad Burwell, Jean Stothert, Julie Johnson, Linda Poole, and Mike Kennedy

Notice of this meeting was given in advance thereof by publication in the Daily Record on, June 2, 2006; a copy of the publication is being attached to these minutes. Notice of this meeting was given to all members of the Board of Education and a copy of their Acknowledgment of Receipt of Notice and the agenda are attached to these minutes. Availability of the agenda was communicated in advance notice and in the notice of the Board of Education of this meeting. All proceedings hereafter shown were taken while the convened meeting was open to the attendance of the public.

At 6:45 p.m. Brad Burwell stating this is the public hearing regarding the acquisition of private property by the Millard Public School District, for a proposed High School building site. The private real property to be acquired is 47.176 acres, more or less, of land owned by Stender Limited Partnership, c/o Kuehl Brothers, generally located in the NW 1/4 of Section 12, Township 14 North, Range 10 East of the 6th P.M., in Douglas County, Nebraska. Notice of this hearing was published for three (3) successive weeks prior to today's date, on May 12, 19 and 26, 2006 in the Daily Record, a legal newspaper published in and of general circulation in Douglas County, Nebraska. The exact legal description of the property to be acquired was set forth in the published notice. Notice of this public hearing was also provided to each owner or known person having an interest by United States mail.

Mr. Burwell asked Dr. John Crawford, on behalf of the Millard Public School District, to address the Board, to explain and discuss:

- a. The nature of the proposed high school project;
- b. The necessity for the proposed high school project; (due to the increased population growth near the subject property and anticipated increase in the number of school age children, an additional high school is necessary to meet the growing demands in the property area.)
- c. The reasons for selecting the proposed location of the high school; (the property location was selected based upon the proximity to the area of increasing student population.) and
- d. The quantity of land needed to complete the high school project. (All of the property to be acquired shall be for the public purpose and the compensation to be given for the subject property shall be fair market value.)

Board of Education Minutes
June 5, 2006
Page 2

Dr. Crawford did address the items requested by Mr. Burwell

Mr. Burwell requested that the District's attorney explain and discuss the following:

- a. The right of each owner to be represented by an attorney during the purchase negotiations;
- b. The right of each owner to negotiate and accept or reject the offer of damages, which will be sustained by the acquisition;
- c. The right of each owner to require that such damages be determined pursuant to the procedures for acquiring real property by eminent domain; and
- d. That the interest to be acquired in the real property will be in fee simple absolute interest.

Duncan Young did address the items requested by Mr. Burwell.

Mr. Burwell asked for comments and/or objections by any person in attendance. No one came forward.

Mr. Burwell requested a motion to proceed to acquire the subject property through the powers of eminent domain?

Motion by Mike Pate, seconded by Linda Poole, to proceed to condemn private real property for public use for a proposed high school site, comprising 47.176 acres, more or less, generally located in the East One-Half (E ½) of the Northwest Quarter (NW ¼) of Section 12, Township 14 North, Range 10, East of the 6th P.M., in Douglas County, Nebraska, as more particularly set forth in the published Notice of Condemnation of Private Property for Public Use, published in the Daily Record on May 12, 19 and 26, 2006." Upon roll call vote, all members voted aye. Motion carried.

Mr. Burwell adjourned this portion of the Public hearing.

Mr. Burwell opened the public hearing on Policy 6800 and Rule 6800.1 on Parental Access.

The law requires that each school board hold a public hearing at a regular or special meeting for the purpose to address the Parental Access Policy.

Mr. Burwell introduced the Board members who were present and will participate in this public hearing. They are: Mike Pate, Linda Poole, Jean Stothert, Julie Johnson, and Brad Burwell.

Mr. Burwell said that he understood, the Superintendent and the District's administration are recommending this Policy and the accompanying Rule for adoption and are available to answer

Board of Education Minutes
June 5, 2006
Page 3

questions from the Board Members, and that the administration was not going to make a presentation. The official Board action on the policy and accompanying rule will be acted on during the regular meeting which is scheduled to follow immediately after this public hearing.

Mr. Burwell did not receive any requests to speak. He requested a motion to adjourn this hearing on Policy 6800 and Rule 6800.1 - Parental Access.

Motion by Linda Poole, seconded by Jean Stothert, to adjourn the public hearing. Upon roll call vote, all members voted aye.

The hearing was adjourned at 6:55 p.m.

At 7:00 p.m. Brad Burwell called the meeting to order and asked everyone to say the Pledge of Allegiance.

Roll call was taken and members present were: Mike Pate, Linda Poole, Brad Burwell, Jean Stothert, and Julie Johnson. At the time roll call was taken Mike Kennedy was not in attendance.

Motion by Linda Poole, seconded by Jean Stothert, to excuse Mike Kennedy until he arrives. Upon roll call vote, all members voted aye. Motion carried.

Motion by, Linda Pools, seconded by Jean Stothert, to approve the Board of Education Minutes April 17, 2006, to approve the bills, and to receive the Treasurer's Report and place on file. Upon roll call vote, all members voted aye. Motion carried.

Showcase consisted of award winners in girls and boys soccer, girls track, baseball, WordMaster, So This is Nebraska Art Contest, National Science Olympiad, Destination Imagination, Letters About Literature Competition, and International Sketchy Contest.

Superintendent's Report:

1. Mold has been discovered at Abbott Elementary and the district is going through the protocol to take care of the problem.
2. Next Monday, June 12, 2006 is the budget retreat beginning at 8:00 a.m. with breakfast starting at 7:45 a.m. Hopefully, this session will be done before noon.
3. Board members were asked to think about resolutions that will position Millard in the next legislature. The resolutions are due July 11, 2006.
4. Tuesday, June 6, 2006 is the anniversary of Millard's "D" Day.

Board of Education Minutes
June 5, 2006
Page 4

5. Renovation of Room D will begin tomorrow. Also during the summer the railings in the front lobby will be replaced to bring them up to code.

Comments from the Board:

Jean Stothert offered her congratulation to the graduating seniors, and for the amount of scholarships that were earned by those seniors was very impressive. Attending graduation is certainly one of the highlights, Mrs. Stothert stated.

Mrs. Stothert noted that she was able to attend the Millard Learning Center graduation, and this ceremony is also one of her favorites.

Mrs. Stothert will be attending the dinner after the Millard Public Schools Foundation Golf Outing, but will not be playing golf.

Linda Poole said she was a judge at Aldrich Elementary for the State Woodman of the World speech contest. A Kiewit student and an Aldrich 5th grader participated in this contest.

Mrs. Poole will be attending the NASB Board of Directors and Executive meeting on June 17th and 18th. If any board members have ideas for resolutions they are due before the meeting on June 17th. Mrs. Poole suggested having some resolution relating to LB 1024.

Brad Burwell reported that he will not be at the budget retreat, because he will be out of town.

Mr. Burwell thanked George Conrad for his years of service with the Millard Public Schools, and wished him good luck in his new position as the Superintendent for Douglas County West School District.

Motion by Linda Poole, seconded by Jean Stothert, to approve Rule 5400.4 – Pupil Services – Student Discipline – Curtailment of Extracurricular Activities. Upon roll call vote, all members voted aye. Motion carried. Motion carried.

Motion by Julie Johnson, seconded by Jean Stothert, to approve Rule 5400.6 – Pupil Services – Standards for Student conduct. Upon roll call vote, all members voted aye. Motion carried.

Motion by Mike Pate, seconded by Linda Poole, that the construction contract for Beadle Middle School be awarded to Meco-Henne in the amount of \$2,428,400 (with such amount including the base bid and Alternates #1 - #7 and Alternate #8B), and, that the associate superintendent for general administration be authorized and directed to execute any and all documents related to such project. Upon roll call vote, all members voted aye. Motion carried.

Board of Education Minutes
June 5, 2006
Page 5

Motion by Jean Stothert, seconded by Julie Johnson, that the District engage the services of the law firm of Gilmore & Bell to serve as bond counsel. Upon roll call vote, all members voted aye. Motion carried.

Motion by Linda Poole, seconded by Jean Stothert, to approve the high school calendars for the 2006-2007 school year. Upon roll call vote, all members voted aye. Motion carried.

Motion by Linda Poole, seconded by Jean Stothert, to approve Rule 3713.1 – Support Services – Food Service - Program - Committee. Upon roll call vote, all members voted aye. Motion carried.

Motion by Jean Stothert, seconded by Julie Johnson, to approve Rule 6320.1 – Curriculum, Instruction, and Assessment – Students, Requirements for Senior High School Graduation. Upon roll call vote Brad Burwell, Jean Stothert, Julie Johnson, Mike Kennedy and Mike Pate voted aye. Linda Poole voted nay. Motion carried.

Motion by Mike Pate, seconded by Jean Stothert, to approve Rule 6320.2 – Curriculum, Instruction, and Assessment – Students' Requirements for Senior High School Graduation: International Baccalaureate. Upon roll call vote, all members voted aye. Motion carried.

Motion by Julie Johnson, seconded by Jean Stothert, to reaffirm Policy 6800 – Curriculum, Instruction, and Assessment – Parental Access. Upon roll call vote, all members voted aye. Motion carried.

Motion by Jean Stothert, seconded by Julie Johnson, to approve Rule 6800.1 – Curriculum, Instruction, and Assessment - Parental Access. Upon roll call vote, all members voted aye. Motion carried.

Motion by Julie Johnson, seconded by Jean Stothert, to approve 6910.2 – Curriculum, Instruction, and Assessment – Community Volunteers – Volunteer Coaches Screening Procedure. Upon roll call vote, all members voted aye. Motion carried

Motion by Julie Johnson, seconded by Jean Stothert, to approve Personnel Actions: Resignations: Sandy Strate, Jill Hoppe, and Ryan Clark; Leave(s) of Absence: Pam Knox, Stephanie Fatemi, Christina Lebsack, Katie Wright, and Susan Polk; Voluntary Separation: Sandra F. Johnson; Amendment to Contracts: Lori Pick and Shauna Wilwerding; and New Hires: Anne Stewart, Bobbi Hinrichs, Rachel Witte, Brandy Christensen, Amy Barla, April Jensen, Kara Groff, Jason Rhode, Gail Illg, Lauren Rychman, Taryn Neill, Lisa Banker, Nicole Dill, Kimberly Myers, Kevin Floress, Erick Welte, Rachel Holtorf, Jonathan Ryberg, Amanda Kruse, Sean Johnston, Teeyl Chapman, Susan Keogh, Rebecca Galardi, Amanda Marshall, Erick Engstrom, and Melissa Marquardt. Upon roll call vote, all members voted aye. Motion carried.

Board of Education Minutes
June 5, 2006
Page 6

Reports included an Enrollment Report, and discussion of the Millard Instructional Model

The Attorney Evaluation and Negotiations were delayed to the end of the meeting for Executive Session.

Future Agenda Items/Board Calendar: The Foundation Golf Outing will be held on Friday, June 9, 2006 at the Players Club Golf Course at 12:00 Noon. A Budget Retreat will be held on Monday, June 12, 2006 at 8 a.m. at the Don Stroh Administration Center, 5606 South 147th Street. The Board of Education Meeting will be held on Monday, June 19, 2006 at 7 p.m. at the Don Stroh Administration Center, 5606 South 147th Street. A Board of Education Meeting will be held on Monday, July 10, 2006 at 7 p.m. at the Don Stroh Administration Center, 5606 South 147th Street. The New Teacher Breakfast will be held on Monday, August 7, 2006 at 7:45 a.m. – 9:30 a.m. at Millard West High School. The Board of Education Meeting will be held on Monday, August 7, 2006 at 7 p.m. at the Don Stroh Administration Center, 5606 South 147th Street. The Fall Workshop Kick-Off will be held on Thursday, August 10, 2006 at Holiday Inn Central at 9:00 a.m. A Committee of the Whole Meeting will be held on Monday, August 14, 2006 at the Don Stroh Administration Center, 5606 South 147th Street. A Board of Education Meeting will be held on Monday, August 21, 2006 at 7 p.m. at the Don Stroh Administration Center, 5606 South 147th Street. The PAYBAC Planning meeting will be held on Monday August 28, 2006 at 4:00 – 5:30 p.m. at Millard South High School.

Motion by Mike Pate, seconded by Jean Stothert, to go into Executive Session at 8:40 p.m. for the attorney evaluation and administrative salaries. Upon roll call vote, all members voted aye. Motion carried.

Motion by Mike Pate, seconded by Jean Stothert, to come out of Executive Session. Upon roll call vote, all members voted aye. Motion carried.

Motion by Jean Stothert, seconded by Julie Johnson, to approve Young and White as the attorney firm for the Millard Public Schools. Upon roll call vote, all members voted aye. Motion carried.

Motion by Mike Pate, seconded by Jean Stothert, to approve the administrative salaries for 2006-2007. Upon roll call vote, all members voted aye. Motion carried.

Brad Burwell adjourned the meeting.


SECRETARY

Millard Public Schools
June 19, 2006

Millard Public Schools

Check Register

13

Prepared for the Board Meeting of June 19, 2006

Check No	Vend No	Vendor Name	Amount
261908	072899	LINDA POOLE	1,172.64
261911	107454	CHRISTOPHER COLLING	120.00
261912	109069	ELIZABETH A FIALA	71.65
261913	135421	JACK GARDER	2,175.00
261915	047855	HARCOURT INC	336.41
261916	135481	INTERMEDIATE DISTRICT 287	80.00
261918	131412	NE DEPT OF HEALTH & HUMAN SERVICES	170.00
261919	068415	NEBRASKA COUNCIL OF SCHOOL	258.00
261920	107732	BRIAN L NELSON	240.00
261921	135430	RODGERS & HAMMERSTEIN ORG	400.00
261922	068839	UNIVERSITY OF NEBRASKA KEARNEY	1,500.00
261923	107354	STEPHEN W. VENTEICHER	240.00
261924	134658	CRAIG WHALEY	705.70
262292	134670	EDUCATIONAL TESTING SERVICE	18,048.00
262293	134670	EDUCATIONAL TESTING SERVICE	0.00
262294	134670	EDUCATIONAL TESTING SERVICE	22,193.00
262295	132501	CISCO SYSTEMS	250.00
262297	033901	DOUGLAS COUNTY TREASURER	525.50
262298	106773	FIRST NATIONAL BANK VISA	11,382.10
262299	133037	JENSEN TIRE COMPANY	197.42
262300	135489	LIBRARY OF CONGRESS	493.95
262301	131695	PATTI L LONG	615.00
262302	060133	SHIRLEY K LUETH	102.08
262303	060153	KEITH W LUTZ	710.00
262305	133998	SUZANNE MELLIGER	655.40
262306	135490	NE ASSOC OF SCHOOL PERSONNEL ADMIN	150.00
262307	132970	NEBRASKA CHORAL DIRECTOR ASSOC	138.00
262309	010030	AAA ENTERPRISES, INC.	3,098.50
262310	134715	ALEGENT HEALTH IMMANUEL MEDICAL CTR	3,581.17
262311	132788	ALFRED PUBLISHING CO INC	150.00
262312	109079	ALLTEL CORPORATION	54.47
262313	109079	ALLTEL CORPORATION	1.80
262314	135217	NANCY C ANDERSON	64.68
262315	012507	AT&T	835.79
262316	012507	AT&T	38.04
262317	010083	ATS MOBILE TELEPHONE CO INC	131.42
262319	132608	BARNES DISTRIBUTION	162.66
262320	135495	AMINA F BASSIA	18.59
262321	019111	BISHOP BUSINESS EQUIPMENT	194.95
262323	134874	CHRISTI D BUELL	148.79
262326	024260	CENTER TROPHY COMPANY	2,089.25
262327	134049	DAWN M CHIZEK	75.00
262328	133818	CONNECTIVITY SOLUTIONS	1,250.00
262329	133617	CONOCOPHILLIPS	15,938.45
262331	106893	CULLIGAN WATER CONDITIONING	70.88
262332	033473	DIETZE MUSIC HOUSE INC	242.34

Date: 6/14/06

Millard Public Schools

Check Register

14

Prepared for the Board Meeting of June 19, 2006

Check No	Vend No	Vendor Name	Amount
262333	036520	EASTERN NE HUMAN SERVICES AGENCY	17,955.00
262334	037525	EDUCATIONAL SERVICE UNIT #3	599.99
262335	135297	LIZBETH ENSOR	5,754.29
262339	040450	FEDERAL EXPRESS	1,847.43
262341	041543	AMY J FRIEDMAN	103.78
262342	107025	GALAXY CABLE INC	1,064.79
262344	130085	CAROLYN A HANKE	169.88
262345	056820	HARRY A KOCH COMPANY	10,125.00
262346	132592	WILLIAM SPRAGUE, JR.	736.50
262347	095520	LINDA D HORTON	92.54
262348	133397	HY-VEE FOOD STORE (WELCH PLAZA)	224.08
262349	133397	HY-VEE FOOD STORE (WELCH PLAZA)	346.71
262350	049850	HY-VEE FOOD STORE (OAKVIEW DR)	188.45
262351	049850	HY-VEE FOOD STORE (OAKVIEW DR)	942.98
262352	049850	HY-VEE FOOD STORE (OAKVIEW DR)	448.83
262353	049850	HY-VEE FOOD STORE (OAKVIEW DR)	599.40
262354	102451	INTERNATIONAL BACCALAUREATE	8,850.00
262355	100928	J.W. PEPPER & SON INC.	673.00
262358	135494	KATHERINE B WEIDAUER	24.00
262360	058755	LAIDLAW TRANSIT INC	1,095.54
262361	135257	LANGUAGE LINE SERVICES	262.70
262362	135493	JOHN MARTINEZ	75.00
262363	063239	MCCLELLAN AUDIO SERVICE	850.00
262364	063349	MCGRAW-HILL COMPANIES	75,068.87
262365	134526	MECA	7,037.15
262366	133403	AMERICAN NATIONAL BANK	3,603.78
262367	064820	MICROFILM IMAGING SYSTEM INC	480.00
262368	131328	MILLER ELECTRIC COMPANY	875.80
262369	134787	KENDALL A MORRISEY	59.12
262371	066608	MUSIC TEACHERS SUPPLY LLC	212.71
262372	132854	NATIONAL SAFETY COUNCIL	874.60
262374	068445	NEBRASKA FURNITURE MART INC	198.00
262375	068954	NEFF COMPANY	208.67
262377	107777	BRUCE J NOBLE	25.47
262380	082652	PEARSON EDUCATION	4,583.32
262381	099302	PEGLER-SYSCO FOOD SERVICE CO	72.95
262383	073040	PSI GROUP-OMAHA	10,000.00
262386	135240	JESSICA SHIPLEY	24.72
262387	135483	SHIRT SHACK	337.10
262388	101476	SODEXHO MARRIOTT INC	90,673.08
262389	135496	ST JOHN VIANNEY	300.00
262390	133778	JULIE A SWANSON	25.00
262391	132191	TRINA A SWITZER	36.37
262392	134014	PATTY A THRONE	123.61
262393	131446	TOSHIBA AMERICA INFO SYS INC	96.00
262394	090242	UNITED PARCEL SERVICE	183.08

Date: 6/14/06

Millard Public Schools

Check Register

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Prepared for the Board Meeting of June 19, 2006

Check No	Vend No	Vendor Name	Amount
262395	131026	KAREN E WILWERDING	39.92
262396	132299	KATY WINGENDER	27.23
262397	096200	YOUNG & WHITE	14,690.83
262398	134963	JOSEPHINE A ZBYLUT-BIRKY	480.00
262399	134670	EDUCATIONAL TESTING SERVICE	28,719.00
Total for GENERAL FUND			383,162.90
19777	133617	CONOCOPHILLIPS	154.75
19778	106893	CULLIGAN WATER CONDITIONING	21.62
19779	134892	JOHN CHARLES ADAIR	32.65
19780	010070	ASHA DISTRIBUTING INC.	10.35
19781	131267	JUSTIN H. BAINBRIDGE	117.54
19782	010047	JANICE K BEUKENHORST	192.26
19783	134895	JESSICA M BLUM	32.65
19784	135354	ANDREW BROWN	6.53
19785	134033	LOGAN DAVIS	48.98
19786	134893	CHRISTOPHER DOUGHERTY	32.65
19787	010178	LINDA M DOYLE	74.22
19788	135423	ZACHARY EDDY	39.18
19789	132024	HOLLY ANNE FECH	13.06
19790	040537	FERGUSON ENTERPRISES INC	125.36
19791	010670	GOODWIN TUCKER GROUP	1,410.20
19792	134024	GRACE GREENWOOD	32.65
19793	135233	DANIEL A GRESHAM	88.16
19794	132025	BENJAMIN M HARTLEY	117.54
19795	130968	JEANNE M HENDERSON	3.48
19796	054630	JOHNSTONE SUPPLY	55.26
19797	010375	DONNA R KOSIBA	49.04
19798	102229	ROWAN W LANG	155.75
19799	133180	CHRISTOPHER MCEVOY	32.65
19800	134222	JAKE A MCWAIN-CALLAHAN	26.12
19801	131475	VICENTE MENDOZA	117.54
19802	131369	HEATHER MEYERS	45.71
19803	133151	TREVOR MULLEN	39.18
19804	134890	SAMUEL W MUNZESHEIMER	26.12
19805	134025	RONALD A NEWTON JR	32.65
19806	102445	EDRIE K PEARCE	224.28
19807	134002	JESSE ROBERT PENTON	159.99
19808	134150	DAVID ALEXANDER PETERSON	97.95
19809	131238	DONNA M PICKERING	16.95
19810	099907	ELAINE A RUST	8.48
19811	131474	ANKUR SARAWAGI	111.01
19812	134038	KHYLEEN VICTORIA SCARBROUGH	78.36
19813	130773	AMANDA CATHLINE SCHNEIDER	39.18
19814	135057	KATHERINE L SIX	15.31
19815	135054	MICHELLE E SMITH	88.16
19816	134891	NICHOLAS AJ SWANSON	39.18

Date: 6/14/06

Millard Public Schools

Check Register

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Prepared for the Board Meeting of June 19, 2006

Check No	Vend No	Vendor Name	Amount
19817	130989	BRAD ANDREW TEPLY	68.57
19818	132028	ELIZABETH VANCANTI	13.06
19819	099729	EARLENE WAKEFIELD	12.68
19820	132019	LINDSEY N WICHITA	79.99
19821	134894	SADIE J WOLFE	26.12
Total for FOOD SERVICE			4,213.12
261914	135482	GIFF PROPERTY SERVICES	750.00
262318	135245	BAHR VERMEER HAECKER ARCHITECTS	751.40
262330	026057	CONTROL MASTERS INC	24,332.00
262337	135249	ESA INC	5,430.00
262338	038475	EXCEL ELECTRIC INC	636.28
262384	081880	SCHEMMER ASSOCIATES INC	4,411.50
262385	131699	SCOTT ENTERPRISES, INC.	122,386.50
Total for SPECIAL BUILDING			158,697.68
262308	010040	A & D TECHNICAL SUPPLY CO INC	5,971.91
262324	133503	ROBERT E BERRY	3,000.00
262359	056724	KINKO'S	945.64
262384	081880	SCHEMMER ASSOCIATES INC	8,450.28
Total for CONSTRUCTION			18,367.83
261910	020550	BUREAU OF EDUCATION & RESEARCH	1,402.00
261917	135480	SUELLEN KADOR	263.70
262217	068840	UNIVERSITY OF NE. AT OMAHA	615.00
262296	133645	STATE OF NEBRASKA	25.00
262298	106773	FIRST NATIONAL BANK VISA	2,142.35
262304	135492	AMANDA F MARSHALL	193.50
262322	020101	LAURIE R BRODEUR	93.62
262325	135086	JAMES M CARROLL	50.00
262340	134223	TERESA J FRIDRICH	27.00
262343	133574	NANCY M GILMORE	77.26
262360	058755	LIDLAW TRANSIT INC	230.81
262370	130895	MULHALLS NURSERY INC	841.44
262373	100337	ARNO P NEBEN	625.00
262378	133368	KELLY R O'TOOLE	95.49
262382	134620	PHYSICIANS MUTUAL INSURANCE COMPANY	1,500.00
Total for GRANT FUND			8,182.17
261915	047855	HARCOURT INC	313.92
262336	038431	ROBERT W. ERLANDSON	220.00
262356	135120	JAIA JOHNSON	119.00
262357	054492	JIM L JOHNSON	187.50
262370	130895	MULHALLS NURSERY INC	554.37
262376	069578	N CHRIS NIELSEN	350.00
262379	132166	PATRICIA M KUSEK	130.00
Total for ACTIVITY FUND			1,874.79

Millard Public Schools

Check Register

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Prepared for the Board Meeting of June 19, 2006

Check No	Vend No	Vendor Name	Amount
Report Total			574,498.49

ALL Data

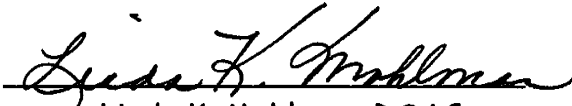
Current Cash Balance Report

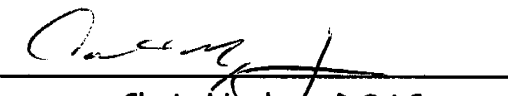
18 Arranged by:

Date: 04/01/2006 thru 04/30/2006

Group ID and Activity Number

Activity Number and Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
A General Funds					
100 General	81,257.59	0.00	360.00	0.00	80,897.59
150 Petty Cash	0.00	0.00	0.00	0.00	0.00
170 DSAC Vending	305.89	184.84	136.43	0.00	354.30
180 Interest Earned - Checking	8,728.78	261.12	0.00	0.00	8,989.90
190 Interest on Savings	32,523.75	0.00	0.00	0.00	32,523.75
A General Funds Totals:	122,816.01	445.96	496.43	0.00	122,765.54
B Administrative Custody Accts					
200 Staff Development	0.00	0.00	0.00	0.00	0.00
209 MPS Activities Calendar	3,150.00	0.00	0.00	0.00	3,150.00
210 Activity Express	95,320.23	3,470.00	3,938.22	0.00	94,852.01
211 Logo Sales	4,350.39	0.00	1,028.35	0.00	3,322.04
213 Student Showcase	0.00	0.00	0.00	0.00	0.00
215 HAL Field Trips/Preschool	-1,941.20	0.00	233.38	0.00	-2,174.58
220 WF Student Donation	3,920.04	0.00	0.00	0.00	3,920.04
230 Hospitality	4.00	48.00	0.00	0.00	52.00
235 Educational Services Hospitality	213.49	0.00	0.00	0.00	213.49
240 No Longer Used	0.00	0.00	0.00	0.00	0.00
245 Paybac	0.00	0.00	0.00	0.00	0.00
B Administrative Custody Accts Totals:	105,016.95	3,518.00	5,199.95	0.00	103,335.00
C School Custody Accts					
300 Instrument Rental	71,031.78	0.00	0.00	0.00	71,031.78
310 South Swim Lessons	12,270.00	0.00	0.00	0.00	12,270.00
320 North Swim Lessons	13,070.00	0.00	40.00	0.00	13,030.00
325 West Swim Lessons	19,210.00	0.00	30.00	0.00	19,180.00
330 North Open Swim	0.00	0.00	0.00	0.00	0.00
335 West Open Swim	0.00	0.00	0.00	0.00	0.00
340 South Open Swim	0.00	0.00	0.00	0.00	0.00
350 Maintenance Vending	3,430.83	200.81	44.99	0.00	3,586.65
355 Tech Vending	669.18	323.34	256.18	0.00	736.34
360 Facility Use Rental Fee	49,497.30	8,906.33	0.00	0.00	58,403.63
365 Facility Use Building Access	48,315.95	42,695.20	0.00	0.00	91,011.15
366 Facility Use Staffing	7,332.75	3,009.50	0.00	0.00	10,342.25
370 No Longer Used	0.00	0.00	0.00	0.00	0.00
400 Check Collection	13.65	266.35	266.35	0.00	13.65
500 District Wide Coca-Cola	7,926.50	0.00	0.00	0.00	7,926.50
C School Custody Accts Totals:	232,767.94	55,401.53	637.52	0.00	287,531.95
D Investments					
900 Savings	-145,731.26	0.00	0.00	0.00	-145,731.26
D Investments Totals:	-145,731.26	0.00	0.00	0.00	-145,731.26
Q Extra-Curriculars					
1020 HAL Field Trips	1,458.26	82.80	0.00	0.00	1,541.06
1030 Parent Pay PreSchool	0.00	0.00	0.00	0.00	0.00
Q Extra-Curriculars Totals:	1,458.26	82.80	0.00	0.00	1,541.06
Report Totals:	316,327.90	59,448.29	6,333.90	0.00	369,442.29


 Linda K. Mohlman, DSAC
 Executive Secretary


 Chris Hughes, DSAC
 Accounting Manager

Current Cash Balance Report

ALL Data

Arranged by:

Date: 04/01/2006 thru 04/30/2006

Group ID and Activity Number

Activity Number and Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
A ACTIVITY GENERAL FUND					
100 VENDING	1,834.20	0.00	0.00	0.00	1,834.20
110 GENERAL FUND	26,551.47	1,017.25	237.24	0.00	27,331.48
111 INTEREST EARNED CHECKING	927.14	29.33	0.00	0.00	956.47
A ACTIVITY GENERAL FUND Totals:	29,312.81	1,046.58	237.24	0.00	30,122.15
D CLUBS AND ORGANIZATIONS					
501 STUDENT COUNCIL	300.96	142.00	93.40	0.00	349.56
502 ENVIRONMENTAL CLUB	-19.50	0.00	0.00	0.00	-19.50
503 MUSIC CLUB	38.37	0.00	0.00	0.00	38.37
504 LEADERSHIP PROGRAM	2,469.89	0.00	0.00	0.00	2,469.89
D CLUBS AND ORGANIZATIONS Totals:	2,789.72	142.00	93.40	0.00	2,838.32
E ADMINISTRATIVE CUSTODIAL ACCT					
601 CROSSING GUARD	0.00	0.00	0.00	0.00	0.00
602 HOSPITALITY	-29.47	0.00	0.00	0.00	-29.47
610 MEDIA	2,385.83	171.00	43.59	0.00	2,513.24
615 FIELD TRIPS	-1,805.90	18.21	739.48	0.00	-2,527.17
620 TEACHER PTO	0.00	0.00	0.00	0.00	0.00
625 TEACHER FUND	525.52	0.00	0.00	0.00	525.52
630 R.E.A.D.	0.00	0.00	0.00	0.00	0.00
E ADMINISTRATIVE CUSTODIAL ACCT Totals:	1,075.98	189.21	783.07	0.00	482.12
F DISTRICT CUSTODIAL ACCT.					
700 REIMBURSEMENT	0.00	0.00	0.00	0.00	0.00
720 CONVENTION	0.00	0.00	0.00	0.00	0.00
F DISTRICT CUSTODIAL ACCT. Totals:	0.00	0.00	0.00	0.00	0.00
Q Extra Curricular Activities					
1000 Kindergarten field trips	0.00	0.00	0.00	0.00	0.00
1010 1st Grade Field Trips	65.46	0.00	0.00	0.00	65.46
1020 2nd Grade Field Trips	241.30	0.00	0.00	0.00	241.30
1030 3rd Grade Field Trips	0.00	601.20	0.00	0.00	601.20
1040 4th Grade Field Trips	319.20	0.00	0.00	0.00	319.20
1050 5th Grade Field Trips	902.22	436.41	0.00	0.00	1,338.63
Q Extra Curricular Activities Totals:	1,528.18	1,037.61	0.00	0.00	2,565.79
R Other Activities					
2000 Leadership Academy	0.00	0.00	0.00	0.00	0.00
2010 Saturday Recreation	530.00	0.00	0.00	0.00	530.00
R Other Activities Totals:	530.00	0.00	0.00	0.00	530.00
Report Totals:	35,236.69	2,415.40	1,113.71	0.00	36,538.38

Eric Chausse
Principal

Cynthia Allen
Secretary

ALL Data

Current Cash Balance Report

Date: 04/01/2006 thru 04/30/2006

Arranged by:
Group ID and Activity Number

Activity Number and Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
110	0.00	0.00	0.00	0.00	0.00
Totals:	0.00	0.00	0.00	0.00	0.00
A ACTIVITY GENERAL FUND					
100 VENDING	591.27	0.00	0.00	-242.24	349.03
110 GENERAL FUND	-1,637.52	1,714.95	242.24	242.34	77.53
115 INTEREST EARNED CHECKING	75.88	16.12	0.00	0.00	92.00
A ACTIVITY GENERAL FUND Totals:	-970.37	1,731.07	242.24	0.10	518.56
D CLUBS AND ORGANIZATIONS					
501 STUDENT COUNCIL	1,162.95	0.00	0.00	0.00	1,162.95
515 Art Club	111.78	0.00	0.00	0.00	111.78
520 yearbook	201.60	0.00	0.00	0.00	201.60
525 Landscaping	1,227.14	0.00	0.00	0.00	1,227.14
530 Watch D.O.G.S.	0.00	0.00	0.00	0.00	0.00
535 Choir	40.25	0.00	0.00	0.00	40.25
540 Field Day	1.00	0.00	0.00	0.00	1.00
D CLUBS AND ORGANIZATIONS Totals:	2,744.72	0.00	0.00	0.00	2,744.72
E ADMINISTRATIVE CUSTODIAL ACCT					
601 SOCIAL	836.60	0.00	0.00	0.00	836.60
602 HOSPITALITY	0.00	0.00	0.00	0.00	0.00
605 D.A.R.E.	0.00	0.00	0.00	0.00	0.00
610 LIBRARY	6,450.90	139.25	0.00	-114.98	6,475.17
615 FIELD TRIP	-4,952.57	237.48	2,062.93	0.00	-6,778.02
620 Art K-5	3,396.20	0.00	35.18	0.00	3,361.02
625 BIRTHDAY BOOK CLUB	611.47	70.00	0.00	0.00	681.47
630 Fundraiser	788.84	0.00	0.00	0.00	788.84
635 Powers Fund	382.26	0.00	0.00	0.00	382.26
E ADMINISTRATIVE CUSTODIAL ACCT Totals:	7,513.70	446.73	2,098.11	-114.98	5,747.34
F DISTRICT CUSTODIAL					
700 REIMBURSEMENT	0.00	0.00	0.00	0.00	0.00
720 CONVENTION	0.00	0.00	0.00	0.00	0.00
F DISTRICT CUSTODIAL Totals:	0.00	0.00	0.00	0.00	0.00
Q FEE FUND					
1000 Field Trips	0.00	0.00	0.00	0.00	0.00
1001 Kdg. Field Trips	718.00	763.00	0.00	0.00	1,481.00
1010 First Grade Field Trip	0.00	0.00	0.00	0.00	0.00
1020 Second Grade Field Trip	1,182.25	0.00	0.00	0.00	1,182.25
1030 Third Grade Field Trip	505.55	2,013.27	0.00	1.56	2,520.38
1040 Fourth Grade Field Trip	1,086.90	0.00	0.00	0.00	1,086.90
1050 Fifth Grade Field Trip	879.35	0.00	0.00	0.00	879.35
1070 Sped Field Trip	0.00	0.00	0.00	0.00	0.00
Q FEE FUND Totals:	4,372.05	2,776.27	0.00	1.56	7,149.88
Report Totals:	13,660.10	4,954.07	2,340.35	-113.32	16,160.50

5/15/06 Michael Madsen
5/15/06 Matteo Miller

Current Cash Balance Report

ALL Data

Date: 04/01/2006 thru 04/30/2006

Arranged by:
Group ID and Activity Number

Activity Number and Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
A ACTIVITY GENERAL FUND					
100 VENDING	413.76	289.85	0.00	0.00	703.61
110 GENERAL FUND	7,340.22	517.95	461.35	0.00	7,396.82
120 INTEREST EARNED CHECKING	82.76	6.98	0.00	0.00	89.74
A ACTIVITY GENERAL FUND Totals:	<u>7,836.74</u>	<u>814.78</u>	<u>461.35</u>	<u>0.00</u>	<u>8,190.17</u>
D CLUBS AND ORGANIZATIONS					
501 STUDENT COUNCIL	8.19	0.00	0.00	0.00	8.19
D CLUBS AND ORGANIZATIONS Totals:	<u>8.19</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>8.19</u>
E ADMINISTRATIVE CUSTODIAL ACCT					
602 HOSPITALITY	34.96	0.00	0.00	0.00	34.96
610 LIBRARY	255.56	23.95	0.00	0.00	279.51
615 FIELD TRIPS	-1,402.38	5.00	537.50	0.00	-1,934.88
620 BOOKFAIRS	0.00	0.00	0.00	0.00	0.00
630 BIRTHDAY BOOK CLUB	109.44	10.00	0.00	0.00	119.44
E ADMINISTRATIVE CUSTODIAL ACCT Totals:	<u>-1,002.42</u>	<u>38.95</u>	<u>537.50</u>	<u>0.00</u>	<u>-1,500.97</u>
F DISTRICT CUSTODIAL					
700 REIMBURSEMENT	0.00	0.00	0.00	0.00	0.00
720 CONVENTION	0.00	0.00	0.00	0.00	0.00
F DISTRICT CUSTODIAL Totals:	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
Q Fee Fund					
1000 Kindergarten field trip	730.10	637.00	0.00	0.00	1,367.10
1010 1st grade field trips	522.00	0.00	0.00	0.00	522.00
1020 2nd grade field trips	0.00	0.00	0.00	0.00	0.00
1030 3rd grade field trips	127.10	0.00	0.00	0.00	127.10
1040 4th grade field trips	0.00	0.00	0.00	0.00	0.00
1050 5th grade field trips	0.00	0.00	0.00	0.00	0.00
Q Fee Fund Totals:	<u>1,379.20</u>	<u>637.00</u>	<u>0.00</u>	<u>0.00</u>	<u>2,016.20</u>
Report Totals:	<u>8,221.71</u>	<u>1,490.73</u>	<u>998.85</u>	<u>0.00</u>	<u>8,713.59</u>

ALDRICH ELEMENTARY
APRIL RECONCILIATION
05/16/06

Lori Lrette

LORI LRETTE
SECRETARY

Susie Melliger

SUSIE MELLIGER
PRINCIPAL

Current Cash Balance Report

ALL Data

Arranged by:

Date: 04/01/2006 thru 04/30/2006

Group ID and Activity Number

Activity Number and Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
A ACTIVITY GENERAL FUND					
100 GENERAL	1,149.27	938.17	571.15	0.00	1,516.29
110 VENDING	118.75	0.00	0.00	0.00	118.75
125 Interest Earned	187.53	18.56	0.00	0.00	206.09
A ACTIVITY GENERAL FUND Totals:	1,455.55	956.73	571.15	0.00	1,841.13
B Mini-Classes					
800 Beginning Spanish (K-2)	240.00	0.00	0.00	0.00	240.00
801 Beginning Spanish (3-5)	240.00	0.00	0.00	0.00	240.00
802 Sign Language :ASL (K-2)	380.00	0.00	0.00	0.00	380.00
803 Sign Language:ASL (3-5)	360.00	0.00	0.00	0.00	360.00
804 Intro to Photography (3-5)	360.00	0.00	0.00	0.00	360.00
805 Hip-Hop Dance (K-2)	240.00	0.00	0.00	0.00	240.00
806 Hip- Hop Dance (3-5)	200.00	0.00	0.00	0.00	200.00
807 Beginning Karate (K-2)	240.00	0.00	0.00	0.00	240.00
1100 2-5 Crafts	0.00	0.00	0.00	0.00	0.00
1200 Scrapbooking	0.00	0.00	0.00	0.00	0.00
1300 Crafts K-2	0.00	0.00	0.00	0.00	0.00
1350 Crafts 3-5	0.00	0.00	0.00	0.00	0.00
1400 Knitting	0.00	0.00	0.00	0.00	0.00
1500 Hip-Hop Dance	0.00	0.00	0.00	0.00	0.00
1600 Stamping	0.00	0.00	0.00	0.00	0.00
1700 K-5 Board Games	0.00	0.00	0.00	0.00	0.00
1800 2-3 Spanish	0.00	0.00	0.00	0.00	0.00
1900 4-5 Spanish	0.00	0.00	0.00	0.00	0.00
B Mini-Classes Totals:	2,260.00	0.00	0.00	0.00	2,260.00
C SCHOOL CUSTODIAL ACCT.					
200 OUTDOOR CLASSROOM	481.91	0.00	0.00	0.00	481.91
300 ART SUPPLIES	5,489.20	0.00	0.00	0.00	5,489.20
400 Technology	963.10	0.00	0.00	0.00	963.10
401 "Read a thon" for Winnebago	1,635.00	0.00	0.00	0.00	1,635.00
C SCHOOL CUSTODIAL ACCT. Totals:	8,569.21	0.00	0.00	0.00	8,569.21
D CLUBS AND ORGANIZATIONS					
501 STUDENT COUNCIL	1,570.49	172.06	139.54	0.00	1,603.01
605 Destination Imagination	804.16	0.00	0.00	0.00	804.16
607 Choir /T shirts	-118.18	0.00	0.00	0.00	-118.18
D CLUBS AND ORGANIZATIONS Totals:	2,256.47	172.06	139.54	0.00	2,288.99
E ADMINISTRATIVE CUSTODIAL					
300 ART-do not use	0.00	0.00	0.00	0.00	0.00
602 HOSPITALITY	36.00	0.00	0.00	0.00	36.00
606 MAGAZINES	0.00	0.00	0.00	0.00	0.00
610 MEDIA	3,140.33	27.81	65.00	0.00	3,103.14
611 Birthday Book club	1,535.73	50.00	40.21	0.00	1,545.52
615 FIELD TRIPS	-3,602.36	0.00	373.64	0.00	-3,976.00
725 Fundraising	1,432.77	0.00	0.00	0.00	1,432.77
E ADMINISTRATIVE CUSTODIAL Totals:	2,542.47	77.81	478.85	0.00	2,141.43
Q Fee Fund Account					
1001 Kdg. Field Trip	773.75	0.00	0.00	0.00	773.75
1101 First Grade Field Trip	1,062.51	751.00	0.00	0.00	1,813.51
1201 Second Grade Field Trp	608.50	0.00	0.00	0.00	608.50
1202 Choir Shirts	377.00	0.00	0.00	0.00	377.00
1301 Third Grade Field Trip	694.00	0.00	0.00	0.00	694.00
1401 Fourth Grade Field Trip	0.00	0.00	0.00	0.00	0.00

Current Cash Balance Report

ALL Data

Date: 04/01/2006 thru 04/30/2006

Arranged by:
Group ID and Activity Number

Activity Number and Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
1501 Fifth Grade Field Trip	627.80	0.00	0.00	0.00	627.80
Q Fee Fund Account Totals:	4,143.56	751.00	0.00	0.00	4,894.56
U Do Not Use					
211 do not use	0.00	0.00	0.00	0.00	0.00
700 Do Not Use	0.00	0.00	0.00	0.00	0.00
720 Do Not Use	0.00	0.00	0.00	0.00	0.00
U Do Not Use Totals:	0.00	0.00	0.00	0.00	0.00
Report Totals:	21,227.26	1,957.60	1,189.54	0.00	21,995.32

[Handwritten Signature] 5-5-06
[Handwritten Signature: Karen M. Goodman] 5-4-06

ALL Data

Current Cash Balance Report

Date: 04/01/2006 thru 04/30/2006

24
Arranged by:
Group ID and Activity Number

Activity Number and Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
A ACTIVITY GENERAL FUND					
100 VENDING/ADULT	-6.72	0.00	50.24	0.00	-56.96
105 VENDING/STUDENT	95.29	72.75	0.00	0.00	168.04
110 GENERAL FUND	8,012.68	332.25	851.79	0.00	7,493.14
115 BUILDING FUNDRAISER	10,767.31	0.00	0.00	0.00	10,767.31
200 CHECKING INTEREST	383.97	23.25	0.00	0.00	407.22
A ACTIVITY GENERAL FUND Totals:	19,252.53	428.25	902.03	0.00	18,778.75
D CLUBS AND ORGANIZATIONS					
501 STUDENT COUNCIL	1,938.57	0.00	1,045.03	0.00	893.54
D CLUBS AND ORGANIZATIONS Totals:	1,938.57	0.00	1,045.03	0.00	893.54
E ADMINISTRATIVE CUSTODIAL ACCT					
601 SITE BASE	0.00	0.00	0.00	0.00	0.00
602 HOSPITALITY	0.00	0.00	0.00	0.00	0.00
605 EARLY CHILDHOOD	0.00	0.00	0.00	0.00	0.00
606 MAGAZINES	0.00	0.00	0.00	0.00	0.00
610 LIBRARY	7,383.07	88.00	1,031.82	0.00	6,439.25
615 FIELD TRIPS	-2,152.82	0.00	499.70	0.00	-2,652.52
E ADMINISTRATIVE CUSTODIAL ACCT Totals:	5,230.25	88.00	1,531.52	0.00	3,786.73
F DISTRICT CUSTODIAL					
700 REIMBURSEMENT	0.00	0.00	0.00	0.00	0.00
720 CONVENTION	0.00	0.00	0.00	0.00	0.00
F DISTRICT CUSTODIAL Totals:	0.00	0.00	0.00	0.00	0.00
Q EXTRA CURRICULAR ACTIVITIES					
1000 KINDERGARTEN FIELD TRIPS	485.50	0.00	0.00	0.00	485.50
1010 FIRST GRADE FIELD TRIPS	246.50	0.00	0.00	0.00	246.50
1020 SECOND GRADE FIELD TRIPS	450.44	159.00	256.50	0.00	352.94
1030 THIRD GRADE FIELD TRIPS	0.00	0.00	0.00	0.00	0.00
1040 FOURTH GRADE FIELD TRIPS	406.50	0.00	0.00	0.00	406.50
1050 FIFTH GRADE FIELD TRIPS	354.30	0.00	0.00	0.00	354.30
Q EXTRA CURRICULAR ACTIVITIES Totals:	1,943.24	159.00	256.50	0.00	1,845.74
R CLUBS					
2000 ART CLUB	-55.30	0.00	11.79	0.00	-67.09
R CLUBS Totals:	-55.30	0.00	11.79	0.00	-67.09
Report Totals:	28,309.29	675.25	3,746.87	0.00	25,237.67

Patricia Rhodes, Principal

Current Cash Balance Report

Date: 04/01/2006 thru 04/30/2006

Group ID and Activity Number

Activity Number and Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
A ACTIVITY GENERAL FUND					
100 VENDING	3,601.67	0.00	0.00	0.00	3,601.67
110 GENERAL	9,977.66	140.00	547.82	0.00	9,569.84
130 HOSPITALITY	505.97	0.00	131.25	0.00	374.72
140 INTEREST EARNED CHECKING	995.52	21.22	0.00	0.00	1,016.74
A ACTIVITY GENERAL FUND Totals:	15,080.82	161.22	679.07	0.00	14,562.97
D CLUBS AND ORGANIZATIONS					
501 STUDENT COUNCIL	4,687.23	0.00	0.00	0.00	4,687.23
502 DRUG FREE CLUB	77.23	0.00	0.00	0.00	77.23
D CLUBS AND ORGANIZATIONS Totals:	4,764.46	0.00	0.00	0.00	4,764.46
E ADMINISTRATIVE CUSTODIAL ACCT					
601 FIELD TRIPS	-1,009.01	0.00	91.50	105.75	-994.76
605 TECHNOLOGY	0.00	0.00	0.00	0.00	0.00
610 LIBRARY	3,867.58	0.00	7.73	0.00	3,859.85
615 PAYBAC	415.47	0.00	0.00	0.00	415.47
625 BOWLING	14.95	0.00	0.00	0.00	14.95
E ADMINISTRATIVE CUSTODIAL ACCT Totals:	3,288.99	0.00	99.23	105.75	3,295.51
F DISTRICT CUSTODIAL					
720 CONVENTION	0.00	0.00	0.00	0.00	0.00
F DISTRICT CUSTODIAL Totals:	0.00	0.00	0.00	0.00	0.00
Q EXTRA -CURRICULAR ACTIVITIES					
1000 KINDERGARTEN FIELD TRIPS	238.25	91.50	0.00	-105.75	224.00
1010 1ST GRADE FIELD TRIPS	1,004.50	0.00	0.00	0.00	1,004.50
1020 2ND GRADE FIELD TRIPS	0.00	0.00	0.00	0.00	0.00
1030 3RD GRADE FIELD TRIPS	270.00	0.00	0.00	0.00	270.00
1040 4TH GRADE FIELD TRIPS	202.50	219.00	0.00	0.00	421.50
1050 5TH GRADE FIELD TRIPS	676.20	141.00	0.00	0.00	817.20
Q EXTRA -CURRICULAR ACTIVITIES Totals:	2,391.45	451.50	0.00	-105.75	2,737.20
R CLUBS					
2000 CLUBS (MISC)	0.00	0.00	0.00	0.00	0.00
2010 STUDENT COUNCIL	0.00	0.00	0.00	0.00	0.00
R CLUBS Totals:	0.00	0.00	0.00	0.00	0.00
Z INACTIVE					
1010 DO NOT USE	0.00	0.00	0.00	0.00	0.00
1010 DO NOT USE	0.00	0.00	0.00	0.00	0.00
Z INACTIVE Totals:	0.00	0.00	0.00	0.00	0.00
Report Totals:	25,525.72	612.72	778.30	0.00	25,360.14

submitted by: Cindi Peterson

approved by: D. Nila Nelson

Current Cash Balance Report

26

Arranged by:

ALL Data

Date: 04/01/2006 thru 04/30/2006

Group ID and Activity Number

Activity Number and Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
A ACTIVITY GENERAL FUND					
100 VENDING	173.40	0.00	0.00	0.00	173.40
110 GENERAL	4,374.67	0.00	313.95	0.00	4,060.72
120 TECHNOLOGY FUND	606.57	0.00	0.00	0.00	606.57
130 COFFEE	-15.13	0.00	0.00	0.00	-15.13
135 LOUNGE WATER	15.92	0.00	0.00	0.00	15.92
140 SPORTS FOUNDATION	0.00	0.00	0.00	0.00	0.00
150 GARAGE SALE	0.00	0.00	0.00	0.00	0.00
160 WEEKLY READER	0.00	0.00	0.00	0.00	0.00
170 INTEREST EARNED CHECKING	992.49	12.46	0.00	0.00	1,004.95
180 PTA DISCRETIONARY	215.96	0.00	0.00	0.00	215.96
190 ASSIGNMENT NOTEBOOKS	45.86	0.00	0.00	0.00	45.86
A ACTIVITY GENERAL FUND Totals:	6,409.74	12.46	313.95	0.00	6,108.25
D CLUBS AND ORGANIZATIONS					
501 STUDENT COUNCIL	3,098.78	74.11	188.72	0.00	2,984.17
502 CODY APPAREL	760.31	0.00	7.00	0.00	753.31
520 STUDENT CLUBS	388.44	0.00	217.34	0.00	171.10
530 LOVE AND LOGIC	0.00	0.00	0.00	0.00	0.00
D CLUBS AND ORGANIZATIONS Totals:	4,247.53	74.11	413.06	0.00	3,908.58
E ADMINISTRATIVE CUSTODIAL FUND					
600 AUTHOR	0.00	0.00	0.00	0.00	0.00
602 HOSPITALITY	729.79	0.00	16.30	0.00	713.49
610 MEDIA	2,991.06	462.53	109.80	0.00	3,343.79
611 MEDIA - DONATIONS	157.71	0.00	0.00	0.00	157.71
615 FIELD TRIP	-1,132.85	0.00	204.80	0.00	-1,337.65
620 Instrument Rental	150.00	0.00	0.00	0.00	150.00
625 PRE-SCHOOL	0.00	0.00	0.00	0.00	0.00
630 STUDENT PARTY MONEY	1.75	0.00	0.00	0.00	1.75
640 SPECIAL PROJECTS FUND	338.25	13.11	0.00	0.00	351.36
E ADMINISTRATIVE CUSTODIAL FUND Totals:	3,235.71	475.64	330.90	0.00	3,380.45
F NOT IN USE					
700 NOT IN USE	0.00	0.00	0.00	0.00	0.00
720 NOT IN USE	0.00	0.00	0.00	0.00	0.00
F NOT IN USE Totals:	0.00	0.00	0.00	0.00	0.00
Q Extra-Curricular Activities					
1000 Field Trips	0.00	0.00	0.00	0.00	0.00
1005 Kindergarten Field Trips	190.00	0.00	0.00	0.00	190.00
1010 First Grade Field Trips	321.50	198.00	0.00	0.00	519.50
1020 Second Grade Field Trips	33.00	0.00	0.00	0.00	33.00
1030 Third Grade Field Trips	0.00	0.00	0.00	0.00	0.00
1040 Fourth Grade Field Trips	333.25	0.00	0.00	0.00	333.25
1050 Fifth Grade Field Trips	142.25	0.00	0.00	0.00	142.25
Q Extra-Curricular Activities Totals:	1,020.00	198.00	0.00	0.00	1,218.00
R Clubs					
2000 Clubs	0.00	0.00	0.00	0.00	0.00
2010 Choir	0.00	0.00	0.00	0.00	0.00
2050 Student Council	0.00	0.00	0.00	0.00	0.00
R Clubs Totals:	0.00	0.00	0.00	0.00	0.00
Report Totals:	14,912.98	760.21	1,057.91	0.00	14,615.28

[Signature], Secretary 5/10/06
Nick Meyerson 5/11/06

ALL Data

Current Cash Balance Report

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Arranged by:

Date: 04/01/2006 thru 04/28/2006

Group ID and Activity Number

Activity Number and Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
A ACTIVITY GENERAL FUND					
100 VENDING	457.41	0.00	72.00	0.00	385.41
110 GENERAL FUND	2,208.29	806.12	0.00	0.00	3,014.41
112 WESTERN BOWL	0.00	0.00	0.00	0.00	0.00
500 MILLARD FOUNDATION REIMB.	6,696.78	0.00	0.00	0.00	6,696.78
600 Interest earned	561.08	10.98	0.00	0.00	572.06
A ACTIVITY GENERAL FUND Totals:	9,923.56	817.10	72.00	0.00	10,668.66
D CLUBS AND ORGANIZATIONS					
501 STUDENT COUNCIL	523.08	186.30	175.00	0.00	534.38
D CLUBS AND ORGANIZATIONS Totals:	523.08	186.30	175.00	0.00	534.38
E ADMINISTRATIVE CUSTODIAL ACCT					
601 SITE BASE	0.00	0.00	0.00	0.00	0.00
602 HOSPITALITY	0.00	0.00	0.00	0.00	0.00
605 READ	0.00	0.00	0.00	0.00	0.00
610 LIBRARY	759.19	0.00	0.00	0.00	759.19
615 FIELD TRIPS	-452.85	0.00	0.00	0.00	-452.85
620 PTO FOR TEACHERS	191.00	0.00	0.00	0.00	191.00
630 VOLUNTEER	0.00	0.00	0.00	0.00	0.00
635 KITCHEN	0.00	0.00	0.00	0.00	0.00
640 DRUG AWARENESS	0.00	0.00	0.00	0.00	0.00
645 ART	192.24	0.00	0.00	0.00	192.24
650 GRANT MONEY	-68.84	0.00	0.00	0.00	-68.84
E ADMINISTRATIVE CUSTODIAL ACCT Totals:	620.74	0.00	0.00	0.00	620.74
F DISTRICT CUSTODIAL					
700 REINBURSEMENTS	-197.56	0.00	0.00	0.00	-197.56
720 CONVENTION	0.00	0.00	0.00	0.00	0.00
F DISTRICT CUSTODIAL Totals:	-197.56	0.00	0.00	0.00	-197.56
Q FEE FUNDED ACCTS					
1000 KINDERGARTEN FIELD TRIPS	589.10	0.00	0.00	0.00	589.10
1010 1ST GRADE FIELD TRIPS	94.00	0.00	0.00	0.00	94.00
1020 2ND GRADE FIELD TRIPS	0.00	185.00	0.00	0.00	185.00
1030 3RD GRADE FIELD TRIPS	-131.75	0.00	0.00	0.00	-131.75
1040 4TH GRADE FIELD TRIPS	0.00	0.00	0.00	0.00	0.00
1050 5TH GRADE FIELD TRIPS	0.00	82.00	0.00	0.00	82.00
Q FEE FUNDED ACCTS Totals:	551.35	267.00	0.00	0.00	818.35
Report Totals:	11,421.17	1,270.40	247.00	0.00	12,444.57

Danny G. Nelson, principal
 Cottonwood Elementary School

Cindy Betz, Secretary
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ALL Data

Current Cash Balance Report

28 Arranged by:

Date: 04/01/2006 thru 04/30/2006

Group ID and Activity Number

Activity Number and Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
A ACTIVITY GENERAL FUND					
100 VENDING	3,669.61	0.00	0.00	0.00	3,669.61
110 GENERAL FUND	3,893.31	0.00	1.30	0.00	3,892.01
200 INTEREST EARNED CHECKING	776.46	9.50	0.00	0.00	785.96
A ACTIVITY GENERAL FUND Totals:	8,339.38	9.50	1.30	0.00	8,347.58
D CLUBS AND ORGANIZATIONS					
501 STUDENT COUNCIL	490.55	100.00	0.00	0.00	590.55
D CLUBS AND ORGANIZATIONS Totals:	490.55	100.00	0.00	0.00	590.55
E ADMINISTRATIVE CUSTODIAL ACCT					
602 HOSPITALITY	407.17	345.00	435.60	0.00	316.57
610 LIBRARY	648.16	0.00	59.75	0.00	588.41
615 FIELD TRIPS	-1,695.55	0.00	758.44	0.00	-2,453.99
620 PTO	0.00	0.00	0.00	0.00	0.00
E ADMINISTRATIVE CUSTODIAL ACCT Totals:	-640.22	345.00	1,253.79	0.00	-1,549.01
F DISTRICT CUSTODIAL					
700 REIMBURSEMENT	0.00	0.00	0.00	0.00	0.00
720 CONVENTION	1,888.72	0.00	0.00	0.00	1,888.72
F DISTRICT CUSTODIAL Totals:	1,888.72	0.00	0.00	0.00	1,888.72
Q FIELD TRIP FEES					
1010 Kindergarten Field Trips	297.00	0.00	0.00	0.00	297.00
1011 First Grade Field Trips	157.75	0.00	0.00	0.00	157.75
1012 Second Grade Field Trips	0.00	0.00	0.00	0.00	0.00
1013 Third Grade Field Trips	0.00	0.00	0.00	0.00	0.00
1014 Fourth Grade Field Trips	60.00	582.40	0.00	0.00	642.40
1015 Fifth Grade Field Trips	397.00	0.00	0.00	0.00	397.00
1016 K-5 SPED Field Trips	27.00	0.00	0.00	0.00	27.00
Q FIELD TRIP FEES Totals:	938.75	582.40	0.00	0.00	1,521.15
Report Totals:	11,017.18	1,036.90	1,255.09	0.00	10,798.99

Reesa LaFrentz 5/22/06
Mark Schuster 5/22/06

Current Cash Balance Report

ALL Data

Date: 04/01/2006 thru 04/30/2006

Arranged by:

Group ID and Activity Number

Activity Number and Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
A ACTIVITY GENERAL FUND					
100 VENDING	359.61	0.00	-0.10	0.00	359.71
110 GENERAL FUND	17,222.14	0.00	2,313.61	10.07	14,918.60
120 Interest on checking	577.59	17.80	0.00	0.00	595.39
A ACTIVITY GENERAL FUND Totals:	18,159.34	17.80	2,313.51	10.07	15,873.70
D CLUBS AND ORGANIZATIONS					
501 STUDENT COUNCIL	214.91	0.00	0.00	0.00	214.91
510 Art Projects	0.00	0.00	0.00	0.00	0.00
520 T-shirts	-388.50	16.00	0.00	0.00	-372.50
550 Pencils	349.00	57.00	0.00	0.00	406.00
590 Books-James Solhiem	0.00	0.00	0.00	0.00	0.00
655 Landscaping	71.06	0.00	0.00	0.00	71.06
690 Marquee Fund	0.00	0.00	0.00	0.00	0.00
D CLUBS AND ORGANIZATIONS Totals:	246.47	73.00	0.00	0.00	319.47
E ADMINISTRATIVE CUSTODIAL ACCT					
602 HOSPITALITY	406.27	0.00	0.00	0.00	406.27
606 MAGAZINES	287.75	1.00	0.00	0.00	288.75
610 LIBRARY	1,486.34	10.00	0.00	0.00	1,496.34
615 FIELD TRIPS	-2,085.20	0.00	828.26	0.00	-2,913.46
620 PTO	0.00	0.00	0.00	0.00	0.00
625 MUSIC DEPT.	-46.32	0.00	0.00	0.00	-46.32
630 PICTURES	927.43	0.00	0.00	0.00	927.43
E ADMINISTRATIVE CUSTODIAL ACCT Totals:	976.27	11.00	828.26	0.00	159.01
Q					
1000 Kindergarten field trips	742.00	0.00	0.00	0.00	742.00
1010 1st grade field trips	0.00	600.00	0.00	0.00	600.00
1020 2nd grade field trips	360.15	803.00	0.00	0.00	1,163.15
1030 3rd grade field trip	0.00	0.00	0.00	0.00	0.00
1040 4th grade field trips	172.45	210.00	0.00	0.00	382.45
1050 5th grade field trips	190.25	0.00	0.00	0.00	190.25
1060 Sped field trips	0.00	0.00	0.00	0.00	0.00
Q Totals:	1,464.85	1,613.00	0.00	0.00	3,077.85
R					
2020 Echoes	365.00	0.00	0.00	0.00	365.00
R Totals:	365.00	0.00	0.00	0.00	365.00
Report Totals:	21,211.93	1,714.80	3,141.77	10.07	19,795.03

ALL Data

Current Cash Balance Report

30

Arranged by:

Date: 04/01/2006 thru 04/30/2006

Group ID and Activity Number

Activity Number and Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
A ACTIVITY GENERAL FUND					
100 VENDING	-121.28	0.00	240.66	0.00	-361.94
110 GENERAL FUND	6,486.64	88.00	679.97	0.00	5,894.67
115 Interest Earned Checking	681.82	10.18	0.00	0.00	692.00
A ACTIVITY GENERAL FUND Totals:	7,047.18	98.18	920.63	0.00	6,224.73
D CLUBS AND ORGANIZATIONS					
510 STUDENT COUNCIL	526.69	137.69	0.00	0.00	664.38
D CLUBS AND ORGANIZATIONS Totals:	526.69	137.69	0.00	0.00	664.38
E ADMINISTRATIVE CUSTODIAL ACCT					
606 MAGAZINES	0.00	0.00	0.00	0.00	0.00
610 LIBRARY	149.74	0.00	84.24	0.00	65.50
615 FIELD TRIPS	1,263.95	0.00	117.10	-176.00	970.85
620 HOSPITALITY FUND	-11.34	0.00	0.00	0.00	-11.34
630 FUND RAISER	725.28	145.00	0.00	0.00	870.28
635 SAFETY PATROL	18.80	0.00	0.00	0.00	18.80
640 ART	1,698.87	0.00	638.88	0.00	1,059.99
650 5th Grade Art	0.00	0.00	0.00	0.00	0.00
E ADMINISTRATIVE CUSTODIAL ACCT Totals:	3,845.30	145.00	840.22	-176.00	2,974.08
F DISTRICT CUSTODIAL					
710 RUSWICK GRANT	0.00	0.00	0.00	0.00	0.00
720 CONVENTION	0.00	0.00	0.00	0.00	0.00
F DISTRICT CUSTODIAL Totals:	0.00	0.00	0.00	0.00	0.00
Q Fee Fund					
1000 Kindergarten Field Trips	328.50	0.00	0.00	0.00	328.50
1010 First Grade Field Trips	195.00	0.00	0.00	0.00	195.00
1020 Second Grade Field Trips	84.00	0.00	0.00	0.00	84.00
1030 Third Grade Field Trips	0.00	0.00	176.00	176.00	0.00
1040 Fourth Grade Field Trips	103.00	0.00	0.00	0.00	103.00
1050 Fifth Grade Field Trips	229.30	0.00	0.00	0.00	229.30
Q Fee Fund Totals:	939.80	0.00	176.00	176.00	939.80
Report Totals:	12,358.97	380.87	1,936.85	0.00	10,802.99

Cheryl Grace

5-4-06

Roberta Werme

5-5-06

ALL Data

Current Cash Balance Report

31 Arranged by:

Date: 04/01/2006 thru 04/30/2006

Group ID and Activity Number

Activity Number and Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
A ACTIVITY GENERAL FUND					
100 Vending	1,028.05	250.30	30.00	0.00	1,248.35
110 General	4,235.66	0.00	0.00	0.00	4,235.66
112 Bank Charges and Interest	139.73	11.39	0.00	0.00	151.12
615 Tile Contingency	150.00	0.00	0.00	0.00	150.00
A ACTIVITY GENERAL FUND Totals:	5,553.44	261.69	30.00	0.00	5,785.13
D CLUBS AND ORGANIZATIONS					
501 Student Council	521.38	0.00	0.00	0.00	521.38
502 YEARBOOK-N/A	0.00	0.00	0.00	0.00	0.00
611 Hitchcock Clothing	45.26	0.00	0.00	0.00	45.26
616 CREATIVE CUBS	-36.57	0.00	0.00	0.00	-36.57
2001 WALKING CLUB	281.00	0.00	0.00	0.00	281.00
D CLUBS AND ORGANIZATIONS Totals:	811.07	0.00	0.00	0.00	811.07
E ADMINISTRATIVE CUSTODIAL ACCT					
601 Site Base	0.00	0.00	0.00	0.00	0.00
602 Landscaping	0.00	37.00	0.00	0.00	37.00
603 Field Trip	-1,336.22	0.00	128.58	0.00	-1,464.80
604 Classroom Supplies	0.00	0.00	0.00	0.00	0.00
605 READ	1,513.53	20.00	0.00	0.00	1,533.53
606 Classroom Magazines	0.00	0.00	0.00	0.00	0.00
607 NOT USED	0.00	0.00	0.00	0.00	0.00
608 Drug Awareness-N/A	0.00	0.00	0.00	0.00	0.00
609 Playground Equipment	0.00	0.00	0.00	0.00	0.00
610 Library	1,144.80	0.00	0.00	0.00	1,144.80
612 HOSPITALITY	135.07	0.00	40.08	0.00	94.99
613 Art Fund	3,847.75	0.00	0.00	0.00	3,847.75
614 Hitchcock Mini Classes	0.00	0.00	0.00	0.00	0.00
E ADMINISTRATIVE CUSTODIAL ACCT Totals:	5,304.93	57.00	168.66	0.00	5,193.27
F DISTRICT CUSTODIAL					
620 NOT USED	0.00	0.00	0.00	0.00	0.00
F DISTRICT CUSTODIAL Totals:	0.00	0.00	0.00	0.00	0.00
Q Extra Curricular Activities					
1000 Kindergarten field trips	348.00	0.00	0.00	0.00	348.00
1010 1st grade field trips	264.50	0.00	0.00	0.00	264.50
1020 2nd grade field trips	105.50	0.00	0.00	0.00	105.50
1030 3rd grade field trips	296.30	0.00	0.00	0.00	296.30
1040 4th grade field trips	247.00	0.00	0.00	0.00	247.00
1050 5th grade field trips	448.80	0.00	0.00	0.00	448.80
Q Extra Curricular Activities Totals:	1,710.10	0.00	0.00	0.00	1,710.10
R Clubs					
2000 Art Club	324.00	0.00	0.00	0.00	324.00
R Clubs Totals:	324.00	0.00	0.00	0.00	324.00
Report Totals:	13,703.54	318.69	198.66	0.00	13,823.57

ALL Data

Current Cash Balance Report

Arranged by:

Date: 04/01/2006 thru 04/30/2006

Group ID and Activity Number

Activity Number and Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
A ACTIVITY GENERAL FUND					
100 VENDING	3,579.88	43.25	0.00	0.00	3,623.13
110 GENERAL FUND	4,382.27	0.00	0.00	0.00	4,382.27
200 INTEREST EARNED CHECKING	675.44	13.22	0.00	0.00	688.66
A ACTIVITY GENERAL FUND Totals:	8,637.59	56.47	0.00	0.00	8,694.06
D CLUBS AND ORGANIZATIONS					
501 STUDENT COUNCIL	2,716.80	158.35	95.97	0.00	2,779.18
D CLUBS AND ORGANIZATIONS Totals:	2,716.80	158.35	95.97	0.00	2,779.18
E ADMINISTRATIVE CUSTODIAL ACCT					
601 PTA/TEACHER	0.00	0.00	0.00	0.00	0.00
610 LIBRARY	2,472.20	217.93	0.00	0.00	2,690.13
615 FIELD TRIPS	-425.35	0.00	810.14	0.00	-1,235.49
E ADMINISTRATIVE CUSTODIAL ACCT Totals:	2,046.85	217.93	810.14	0.00	1,454.64
F DISTRICT CUSTODIAL					
700 REIMBURSEMENT	0.00	0.00	0.00	0.00	0.00
720 CONVENTION FUND	0.00	0.00	0.00	0.00	0.00
F DISTRICT CUSTODIAL Totals:	0.00	0.00	0.00	0.00	0.00
Q EXTRA-CURRICULAR ACTIVITIES					
1000 KINDERGARTEN	292.25	585.50	0.00	0.00	877.75
1010 FIRST GRADE	434.65	0.00	0.00	0.00	434.65
1020 SECOND GRADE	123.90	0.00	0.00	0.00	123.90
1030 THIRD GRADE	376.25	0.00	0.00	0.00	376.25
1040 FOURTH GRADE	536.80	0.00	0.00	0.00	536.80
1050 FIFTH GRADE	428.10	73.00	0.00	0.00	501.10
Q EXTRA-CURRICULAR ACTIVITIES Totals:	2,191.95	658.50	0.00	0.00	2,850.45
Report Totals:	15,593.19	1,091.25	906.11	0.00	15,778.33

SUBMITTED BY: Mary Bobka

POSITION: Secretary

APPROVED: 

Current Cash Balance Report

Date: 04/01/2006 thru 04/30/2006

Arranged by:
Group ID and Activity Number

Activity Number and Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
A ACTIVITY GENERAL FUND					
100 VENDING	-56.49	0.00	170.13	0.00	-226.62
110 GENERAL	-21.56	498.65	127.76	0.00	349.33
120 RETIREMENT	0.00	0.00	0.00	0.00	0.00
125 INTEREST EARNED	108.44	11.59	0.00	0.00	120.03
A ACTIVITY GENERAL FUND Totals:	30.39	510.24	297.89	0.00	242.74
C CLUBS AND ORGANIZATIONS					
501 ST. COUNCIL	717.87	55.50	13.21	0.00	760.16
503 SAFE CLUB	1.84	0.00	0.00	0.00	1.84
C CLUBS AND ORGANIZATIONS Totals:	719.71	55.50	13.21	0.00	762.00
E ADMINISTRATIVE CUSTODIAL ACCT					
602 HOSPITALITY	1,441.83	0.00	112.49	0.00	1,329.34
604 ART	2,592.85	0.00	0.00	0.00	2,592.85
606 MINI CLASSES	-2,272.88	0.00	35.00	0.00	-2,307.88
607 PE/MUSIC	4,245.90	0.00	754.75	0.00	3,491.15
610 LIBRARY	1,583.85	19.00	0.00	0.00	1,602.85
615 FIELD TRIPS	-5,690.69	313.79	2,348.03	0.00	-7,724.93
620 MONTESSORI PRESCHOOL	0.00	0.00	0.00	0.00	0.00
E ADMINISTRATIVE CUSTODIAL ACCT Totals:	1,900.86	332.79	3,250.27	0.00	-1,016.62
Q FIELD TRIPS					
1000 KINDERGARTEN	325.50	0.00	0.00	0.00	325.50
1010 FIRST GRADE	394.00	274.50	0.00	0.00	668.50
1020 SECOND GRADE	457.25	0.00	0.00	0.00	457.25
1030 THIRD GRADE	0.00	238.00	0.00	0.00	238.00
1040 FOURTH GRADE	0.00	233.00	0.00	0.00	233.00
1050 FIFTH GRADE	802.00	826.00	0.00	0.00	1,628.00
1060 PREPRIMARY MONTESSORI	1,347.00	446.90	0.00	0.00	1,793.90
1070 PRIMARY MONTESSORI	1,440.15	26.00	0.00	0.00	1,466.15
1080 INTERMEDIATE MONTESSORI	1,482.50	0.00	0.00	0.00	1,482.50
1090 PRESCHOOL	281.75	87.30	0.00	0.00	369.05
Q FIELD TRIPS Totals:	6,530.15	2,131.70	0.00	0.00	8,661.85
R CLUBS					
2020 SWING CHOIR	0.00	0.00	0.00	0.00	0.00
R CLUBS Totals:	0.00	0.00	0.00	0.00	0.00
S MINI-CLASSES					
3000 MINI-CLASSES	2,494.00	1,638.00	0.00	0.00	4,132.00
3010 LEADERSHIP CLASSES	0.00	0.00	0.00	0.00	0.00
S MINI-CLASSES Totals:	2,494.00	1,638.00	0.00	0.00	4,132.00
Report Totals:	11,675.11	4,668.23	3,561.37	0.00	12,781.97

ALL Data

Current Cash Balance Report

Date: 04/01/2006 thru 04/30/2006

Arranged by:
Group ID and Activity Number

Activity Number and Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
A ACTIVITY GENERAL FUND					
100 VENDING	1,796.72	46.45	98.97	0.00	1,744.20
110 GENERAL FUND	1,585.54	4.30	48.24	0.00	1,541.60
115 INTEREST EARNED CHECKING	185.71	10.09	0.00	0.00	195.80
A ACTIVITY GENERAL FUND Totals:	3,567.97	60.84	147.21	0.00	3,481.60
D CLUBS AND ORGANIZATIONS					
501 STUDENT COUNCIL	1,424.88	327.00	993.36	0.00	758.52
510 BOOK CLUB	-71.68	0.00	0.00	0.00	-71.68
511 CONFLICT MANAGERS	-254.33	0.00	0.00	0.00	-254.33
615 SAFETY PATROL	-135.48	0.00	0.00	0.00	-135.48
635 M.A.D.	1.55	0.00	0.00	0.00	1.55
D CLUBS AND ORGANIZATIONS Totals:	964.94	327.00	993.36	0.00	298.58
E ADMINISTRATIVE CUSTODIAL ACCT					
600 REIMBURSEMENT	0.00	0.00	0.00	0.00	0.00
601 SITE BASE	65.26	0.00	0.00	0.00	65.26
602 HOSPITALITY	742.76	0.00	0.00	0.00	742.76
603 FIELD TRIPS	-2,788.40	0.00	269.34	0.00	-3,057.74
605 READ	27.69	0.00	27.69	0.00	0.00
610 LIBRARY	2,605.10	111.71	160.73	0.00	2,556.08
620 CONVENTION FUND	0.00	0.00	0.00	0.00	0.00
630 PAYBACK	2,646.45	330.28	142.28	0.00	2,834.45
640 SPED GRANT	0.00	0.00	0.00	0.00	0.00
650 PLAYGROUND	1,075.00	0.00	0.00	0.00	1,075.00
E ADMINISTRATIVE CUSTODIAL ACCT Totals:	4,373.86	441.99	600.04	0.00	4,215.81
Q EXTRA CURRICULAR ACTIVITES					
1005 Kindergarten Field Trips	934.50	114.50	0.00	0.00	1,049.00
1010 First Grade Field Trips	538.70	0.00	0.00	0.00	538.70
1020 Second Grade Field Trips	41.00	0.00	0.00	0.00	41.00
1030 Third Grade Field Trips	0.00	0.00	0.00	0.00	0.00
1040 Fourth Grade Field Trips	229.40	536.40	0.00	0.00	765.80
1050 Fifth Grade Field Trips	1,167.50	0.00	0.00	0.00	1,167.50
Q EXTRA CURRICULAR ACTIVITES Totals:	2,911.10	650.90	0.00	0.00	3,562.00
Report Totals:	11,817.87	1,480.73	1,740.61	0.00	11,557.99

Jayne Snow
Heidi Warnemund

ALL Data

Current Cash Balance Report

Date: 04/01/2006 thru 04/30/2006

Arranged by:
Group ID and Activity Number

Activity Number and Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
A ACTIVITY GENERAL FUND					
100 VENDING	1,318.03	0.00	0.00	0.00	1,318.03
110 GENERAL	4,939.42	191.77	269.01	0.00	4,862.18
125 INTEREST EARNED	93.77	13.85	0.00	0.00	107.62
130 MAGNET ART	1,544.42	0.00	1,550.43	0.00	-6.01
A ACTIVITY GENERAL FUND Totals:	7,895.64	205.62	1,819.44	0.00	6,281.82
D CLUBS AND ORGANIZATIONS					
501 STUDENT COUNCIL	1,178.27	0.00	0.00	0.00	1,178.27
505 CHOIR	0.00	0.00	0.00	0.00	0.00
510 SAFETY PATROL	79.69	0.00	0.00	0.00	79.69
520 ENVIRONMENTAL CLUB	1,874.67	0.00	0.00	0.00	1,874.67
521 3-D Club	0.00	0.00	0.00	0.00	0.00
525 Conflict Managers	225.74	0.00	0.00	0.00	225.74
D CLUBS AND ORGANIZATIONS Totals:	3,358.37	0.00	0.00	0.00	3,358.37
E ADMINISTRATIVE CUSTODIAL ACCT					
602 STAFF HOSPITALITY	124.67	20.00	46.25	0.00	98.42
606 MAGAZINES	0.00	0.00	0.00	0.00	0.00
610 LIBRARY	4,735.05	0.00	0.00	0.00	4,735.05
615 FIELD TRIPS	-2,860.15	0.00	2,467.48	0.00	-5,327.63
620 SITE IMPROVEMENT	0.00	0.00	0.00	0.00	0.00
625 READING INCENTIVE	-137.73	183.00	20.00	0.00	25.27
E ADMINISTRATIVE CUSTODIAL ACCT Totals:	1,861.84	203.00	2,533.73	0.00	-468.89
Q FEE FUNDED ACCOUNTS					
1000 Kindergarten Field Trips	836.40	614.25	0.00	0.00	1,450.65
1010 First Grade Field Trips	566.00	189.50	0.00	0.00	755.50
1020 Second Grade Field Trips	86.00	0.00	0.00	0.00	86.00
1030 Third Grade Field Trips	271.20	108.00	0.00	0.00	379.20
1040 Fourth Grade Field Trips	738.70	667.50	0.00	0.00	1,406.20
1050 Fifth Grade Field Trips	899.10	0.00	0.00	0.00	899.10
Q FEE FUNDED ACCOUNTS Totals:	3,397.40	1,579.25	0.00	0.00	4,976.65
Report Totals:	16,513.25	1,987.87	4,353.17	0.00	14,147.95

off \$ 5.25 because of a
returned check.
Debbie Shearer - 5-23-06

[Handwritten Signature]

Current Cash Balance Report

ALL Data

A³⁶ Arranged by:

Date: 04/01/2006 thru 04/30/2006

Group ID and Activity Number

Activity Number and Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
A ACTIVITY GENERAL FUND					
100 Vending	1,700.34	0.00	19.00	0.00	1,681.34
110 General	2,428.18	183.07	492.61	0.00	2,118.64
120 Interest Earned Checking	293.73	16.03	0.00	0.00	309.76
A ACTIVITY GENERAL FUND Totals:	4,422.25	199.10	511.61	0.00	4,109.74
D CLUBS AND ORGANIZATIONS					
501 Student Council	1,965.82	0.00	0.00	0.00	1,965.82
502 Drug Free Club	27.96	0.00	0.00	0.00	27.96
503 5th Grade Club	0.00	0.00	0.00	0.00	0.00
D CLUBS AND ORGANIZATIONS Totals:	1,993.78	0.00	0.00	0.00	1,993.78
E ADMINISTRATIVE CUSTODIAL ACCT					
601 Site Base Plan Annual Updates	1,190.87	0.00	0.00	0.00	1,190.87
602 Staff Hospitality	114.14	0.00	0.00	0.00	114.14
603 Field Trips	-5,841.81	0.00	527.54	0.00	-6,369.35
608 Grants	31.75	0.00	0.00	0.00	31.75
609 Technology	1,337.37	0.00	0.00	0.00	1,337.37
610 Media	1,250.74	56.00	0.00	0.00	1,306.74
611 Fine Arts	1,120.35	0.00	0.00	0.00	1,120.35
612 Safety Patrol	0.00	0.00	0.00	0.00	0.00
614 Montessori Projects	994.52	0.00	0.00	0.00	994.52
615 PayBac	2,279.05	26.50	1,171.34	0.00	1,134.21
616 P.E.	0.00	0.00	0.00	0.00	0.00
617 Music	0.00	0.00	0.00	0.00	0.00
618 READ	521.24	0.00	0.00	0.00	521.24
620 Norris Special Projects	2,829.00	0.00	0.00	0.00	2,829.00
621 Montessori Snack Account	1,690.68	0.00	0.00	0.00	1,690.68
E ADMINISTRATIVE CUSTODIAL ACCT Totals:	7,517.90	82.50	1,698.88	0.00	5,901.52
G DISTRICT CUST. ACCOUNTS					
800 Reimbursement	0.00	0.00	0.00	0.00	0.00
802 Convention	41.22	0.00	0.00	0.00	41.22
G DISTRICT CUST. ACCOUNTS Totals:	41.22	0.00	0.00	0.00	41.22
Q Fee Fund					
990 Pre-K Field Trips	48.00	0.00	0.00	0.00	48.00
1000 Kindergarten Field Trips	641.25	238.00	0.00	0.00	879.25
1010 First Grade Field Trips	307.50	68.00	0.00	0.00	375.50
1020 Second Grade Field Trips	115.25	0.00	0.00	0.00	115.25
1030 Third Grade Field Trips	508.75	68.00	0.00	0.00	576.75
1040 Fourth Grade Field Trips	276.75	42.00	0.00	0.00	318.75
1050 Fifth Grade Field Trips	444.75	44.00	0.00	0.00	488.75
1060 Montessori Field Trips	3,385.30	249.00	0.00	0.00	3,634.30
1070 Special Education Field Trips	205.50	70.00	0.00	0.00	275.50
Q Fee Fund Totals:	5,933.05	779.00	0.00	0.00	6,712.05
R Clubs					
2000 Clubs	0.00	0.00	0.00	0.00	0.00
2010 Choir Club	0.00	0.00	0.00	0.00	0.00
2050 Student Council Club	0.00	0.00	0.00	0.00	0.00
R Clubs Totals:	0.00	0.00	0.00	0.00	0.00
Report Totals:	19,908.20	1,060.60	2,210.49	0.00	18,758.31

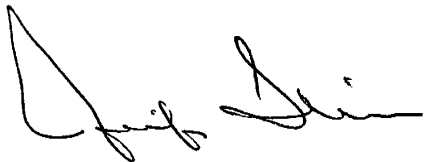

Current Cash Balance Report

ALL Data

Date: 04/01/2006 thru 04/30/2006

Arranged by:
Group ID and Activity Number

Activity Number and Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
A ACTIVITY GENERAL					
100 GENERAL	121.90	0.00	0.00	0.00	121.90
110 VENDING	21.91	0.00	0.00	0.00	21.91
115 INTEREST EARNED CHECKING	12.96	4.05	0.00	0.00	17.01
A ACTIVITY GENERAL Totals:	156.77	4.05	0.00	0.00	160.82
D CLUBS AND ORGANIZATION					
501 STUDENT COUNCIL	797.92	0.00	238.56	0.00	559.36
D CLUBS AND ORGANIZATION Totals:	797.92	0.00	238.56	0.00	559.36
E ADMINISTRATIVE CUSTODIAL ACCT					
600 SOCIAL	597.44	0.00	75.00	0.00	522.44
601 FIELD TRIPS	-3,418.85	0.00	392.64	0.00	-3,811.49
602 READ	0.00	0.00	0.00	0.00	0.00
603 LIBRARY	785.62	75.75	7.00	0.00	854.37
604 PAYBAC	1,132.50	208.17	482.20	0.00	858.47
605 5TH GRADE BLDG. FUNDRAISER	38.00	0.00	0.00	0.00	38.00
E ADMINISTRATIVE CUSTODIAL ACCT Totals:	-865.29	283.92	956.84	0.00	-1,538.21
Q FEE FUND					
1005 KINDERGARTEN	993.80	0.00	0.00	0.00	993.80
1010 FIRST GRADE	819.40	336.00	0.00	0.00	1,155.40
1020 SECOND GRADE	888.45	0.30	618.80	0.00	269.95
1030 THIRD GRADE	1,362.33	0.00	573.64	0.00	788.69
1040 FOURTH GRADE	756.65	0.00	391.58	0.00	365.07
1050 FIFTH GRADE	404.25	330.00	0.00	0.00	734.25
1060 MUSIC	0.00	0.00	0.00	0.00	0.00
1070 PE	0.00	0.00	0.00	0.00	0.00
Q FEE FUND Totals:	5,224.88	666.30	1,584.02	0.00	4,307.16
Report Totals:	5,314.28	954.27	2,779.42	0.00	3,489.13

ALL Data

Current Cash Balance Report

Date: 04/01/2006 thru 04/30/2006

Arranged by:
Group ID and Activity Number

Activity Number and Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
610 unused library account	0.00	0.00	0.00	0.00	0.00
Totals:	0.00	0.00	0.00	0.00	0.00
A ACTIVITY GENERAL FUND					
100 VENDING	3,452.76	0.00	111.28	0.00	3,341.48
110 GENERAL FUND	8,011.44	0.00	149.86	0.00	7,861.58
125 interest earned checking	1,383.28	29.43	0.00	0.00	1,412.71
A ACTIVITY GENERAL FUND Totals:	12,847.48	29.43	261.14	0.00	12,615.77
D CLUBS AND ORGANIZATIONS					
501 STUDENT COUNCIL	1,131.45	0.00	0.00	0.00	1,131.45
505 GRADE 5 ACTIVITY	0.00	0.00	0.00	0.00	0.00
510 STANDD CLUB	37.96	0.00	143.00	0.00	-105.04
515 K-KIDS CLUB	81.01	0.00	19.95	0.00	61.06
D CLUBS AND ORGANIZATIONS Totals:	1,250.42	0.00	162.95	0.00	1,087.47
E ADMINISTRATIVE CUSTODIAL					
602 HOSPITALITY	815.44	0.00	148.76	0.00	666.68
606 MAGAZINES	0.00	0.00	0.00	0.00	0.00
610 LIBRARY	3,269.55	-18.96	0.00	0.00	3,250.59
615 FIELD TRIPS	-773.09	0.00	1,230.06	0.00	-2,003.15
620 PAYBACK PARTNER	1,254.71	0.00	124.65	0.00	1,130.06
625 CORPORATE DONATIONS	5,899.23	0.00	0.00	0.00	5,899.23
630 SPELL-A-THON	4,338.39	0.00	843.70	0.00	3,494.69
635 HOST	-4.11	0.00	0.00	0.00	-4.11
640 OTHER STUDENT ACTIVITIES	78.68	0.00	0.00	0.00	78.68
645 TOOLS FOR SCHOOLS	1,000.00	0.00	0.00	0.00	1,000.00
650 ARTWORKS	790.22	0.00	0.00	0.00	790.22
E ADMINISTRATIVE CUSTODIAL Totals:	16,669.02	-18.96	2,347.17	0.00	14,302.89
F DISTRICT CUSTODIAL					
700 REIMBURSEMENT	0.00	0.00	0.00	0.00	0.00
720 CONVENTION	686.50	0.00	0.00	0.00	686.50
F DISTRICT CUSTODIAL Totals:	686.50	0.00	0.00	0.00	686.50
Q EXTRA CURRICULAR ACTIVITIES					
1005 KG FIELD TRIPS	875.00	64.50	0.00	0.00	939.50
1010 1ST GR. FIELD TRIPS	120.00	698.50	0.00	0.00	818.50
1020 2ND GR. FIELD TRIPS	737.75	0.00	0.00	0.00	737.75
1030 3RD GR. FIELD TRIPS	328.25	0.00	0.00	0.00	328.25
1040 4TH GR. FIELD TRIPS	1,046.25	159.34	0.00	0.00	1,205.59
1050 5TH GR. FIELD TRIPS	622.25	0.00	0.00	0.00	622.25
Q EXTRA CURRICULAR ACTIVITIES Totals:	3,729.50	922.34	0.00	0.00	4,651.84
Report Totals:	35,182.92	932.81	2,771.26	0.00	33,344.47

PRINCIPAL *Jan Wesley*

SECRETARY *Mary Van Roy*

ALL Data

Current Cash Balance Report

Date: 04/01/2006 thru 04/30/2006

30 Arranged by:
Group ID and Activity Number

Activity Number and Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
A ACTIVITY GENERAL FUND					
100 GENERAL FUND	3,894.59	0.00	31.78	0.00	3,862.81
110 VENDING	1,419.27	0.00	69.99	0.00	1,349.28
120 INTEREST EARNED CHECKING	492.92	11.93	0.00	0.00	504.85
A ACTIVITY GENERAL FUND Totals:	5,806.78	11.93	101.77	0.00	5,716.94
B CLUBS AND ORGANIZATIONS					
201 STUDENT COUNCIL	552.59	0.00	0.00	0.00	552.59
211 SAFETY PATROL	25.00	0.00	0.00	0.00	25.00
B CLUBS AND ORGANIZATIONS Totals:	577.59	0.00	0.00	0.00	577.59
C ADMINISTRATIVE CUSTODIAL ACCT					
301 MEDIA	5,816.94	0.00	3,000.00	0.00	2,816.94
305 FIELD TRIPS	-2,864.27	0.00	1,166.49	0.00	-4,030.76
310 HOSPITALITY	1,169.72	0.00	7.00	0.00	1,162.72
320 BIRTHDAY BOOK CLUB	491.51	0.00	0.00	0.00	491.51
330 GRANTS	0.00	0.00	0.00	0.00	0.00
340 PTA	0.00	0.00	0.00	0.00	0.00
C ADMINISTRATIVE CUSTODIAL ACCT Totals:	4,613.90	0.00	4,173.49	0.00	440.41
Q FEE FUND					
1000 Kindergarten	659.00	0.00	0.00	0.00	659.00
1001 1st Grade	480.75	0.00	0.00	0.00	480.75
1002 2nd Grade	420.00	0.00	0.00	0.00	420.00
1003 3rd Grade	1,008.00	0.00	0.00	0.00	1,008.00
1004 4th Grade	333.14	0.00	0.00	0.00	333.14
1005 5th Grade	1,033.50	0.00	0.00	0.00	1,033.50
1010 Self-Contained	0.00	0.00	0.00	0.00	0.00
Q FEE FUND Totals:	3,934.39	0.00	0.00	0.00	3,934.39
R CLUB--FEE FUND					
2000 Student Council Fee Fund	0.00	0.00	0.00	0.00	0.00
2010 Chorus Fee Fund	0.00	0.00	0.00	0.00	0.00
R CLUB--FEE FUND Totals:	0.00	0.00	0.00	0.00	0.00
Report Totals:	14,932.66	11.93	4,275.26	0.00	10,669.33

ALL Data

Current Cash Balance Report

40 Arranged by:

Date: 04/01/2006 thru 04/30/2006

Group ID and Activity Number

Activity Number and Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
A General Fund					
100 Vending	232.21	0.00	26.58	0.00	205.63
110 General Fund	3,103.57	368.53	110.33	0.00	3,361.77
120 PRINCIPAL'S ADMIN. FUND	0.00	0.00	0.00	0.00	0.00
130 Interest Earned Checking	77.18	7.82	0.00	0.00	85.00
140 WEDNESDAY CLASSES/MI	0.00	0.00	0.00	0.00	0.00
A General Fund Totals:	3,412.96	376.35	136.91	0.00	3,652.40
B Clubs & Organizations					
501 Student Council	703.67	490.81	105.00	0.00	1,089.48
B Clubs & Organizations Totals:	703.67	490.81	105.00	0.00	1,089.48
C Administrative Custodial					
600 KG Classroom Activity	0.00	0.00	0.00	0.00	0.00
601 Site Base	0.00	0.00	0.00	0.00	0.00
602 Hospitality	0.00	0.00	0.00	0.00	0.00
605 1st Classroom Activity	0.00	0.00	0.00	0.00	0.00
606 Books and Magazines	0.00	0.00	0.00	0.00	0.00
610 Library	2,906.44	79.00	771.50	0.00	2,213.94
611 2nd Classroom Activity	0.00	0.00	0.00	0.00	0.00
615 Field Trips	-1,155.94	0.00	0.00	0.00	-1,155.94
616 3rd Classroom Activity	0.00	0.00	0.00	0.00	0.00
620 Ceiling Tiles	712.92	40.00	0.00	0.00	752.92
625 Multiple Intelligences	0.00	0.00	0.00	0.00	0.00
626 Mini Classes	52.32	0.00	0.00	0.00	52.32
627 Art	711.42	0.00	191.91	0.00	519.51
628 Health Room	269.00	0.00	0.00	0.00	269.00
C Administrative Custodial Totals:	3,496.16	119.00	963.41	0.00	2,651.75
D District Custodial					
700 Reimbursement	0.00	0.00	0.00	0.00	0.00
720 Convention	0.00	0.00	0.00	0.00	0.00
D District Custodial Totals:	0.00	0.00	0.00	0.00	0.00
Q Fee Funded Account					
1000 Kindergarten field trips	180.00	0.00	0.00	0.00	180.00
1010 First grade field trips	303.25	0.00	0.00	0.00	303.25
1020 Second grade field trips	357.00	0.00	0.00	0.00	357.00
1030 Third grade field trips	264.00	0.00	0.00	0.00	264.00
1040 Forth grade field trips	0.00	0.00	0.00	0.00	0.00
1050 Fifth grade field trips	78.00	33.00	0.00	0.00	111.00
1060 ELL field trips	-50.00	30.00	0.00	0.00	-20.00
Q Fee Funded Account Totals:	1,132.25	63.00	0.00	0.00	1,195.25
Report Totals:	8,745.04	1,049.16	1,205.32	0.00	8,588.88

Jim Puran
Susan Proff

ALL Data

Current Cash Balance Report

Date: 04/01/2006 thru 04/30/2006

41
Arranged by:
Group ID and Activity Number

Activity Number and Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
A ACTIVITY GENERAL FUND					
100 GENERAL FUND	12,627.49	308.56	233.68	0.00	12,702.37
110 VENDING	888.72	0.00	56.42	0.00	832.30
120 INTEREST EARNED CHECKING	648.12	24.67	0.00	0.00	672.79
A ACTIVITY GENERAL FUND Totals:	14,164.33	333.23	290.10	0.00	14,207.46
B CLUBS AND ORGANIZATIONS					
201 STUDENT COUNCIL	355.78	93.00	19.96	0.00	428.82
B CLUBS AND ORGANIZATIONS Totals:	355.78	93.00	19.96	0.00	428.82
C ADMINISTRATIVE CUSTODIAL ACCT					
301 Hospitality	764.07	77.00	209.10	0.00	631.97
310 MEDIA	5,311.15	1,100.97	77.95	0.00	6,334.17
315 FIELD TRIPS	-2,662.40	0.00	300.24	0.00	-2,962.64
320 BIRTHDAY BOOK CLUB	2,051.45	0.00	56.90	0.00	1,994.55
330 DONATIONS	6,720.87	0.00	1,655.77	0.00	5,065.10
C ADMINISTRATIVE CUSTODIAL ACCT Totals:	12,185.14	1,177.97	2,299.96	0.00	11,063.15
Q EXTRA CURRICULAR ACTIVITIES					
1000 KINDGARTEN FIELD TRIPS	1,663.50	0.00	0.00	0.00	1,663.50
1001 FIRST GRADE FIELD TRIPS	0.00	0.00	0.00	0.00	0.00
1002 SECOND GRADE FIELD TRIPS	242.60	0.00	0.00	0.00	242.60
1003 THIRD GRADE FIELD TRIPS	0.00	0.00	0.00	0.00	0.00
1004 FOURTH GRADE FIELD TRIPS	825.60	545.00	0.00	0.00	1,370.60
1005 FIFTH GRADE FIELD TRIPS	843.50	0.00	0.00	0.00	843.50
Q EXTRA CURRICULAR ACTIVITIES Totals:	3,575.20	545.00	0.00	0.00	4,120.20
Report Totals:	30,280.45	2,149.20	2,610.02	0.00	29,819.63

Paula Sullivan
5-5-06

Carol A. Jensen
5-6-06

ALL Data

Current Cash Balance Report

Arranged by: ⁴²

Date: 04/01/2006 thru 04/30/2006

Group ID and Activity Number

Activity Number and Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
A ACTIVITY GENERAL FUND					
100 STAFF VENDING	2,233.17	0.00	555.66	0.00	1,677.51
101 STUDENT VENDING	1,326.18	25.00	0.00	0.00	1,351.18
110 GENERAL FUND	3,071.86	207.28	135.20	0.00	3,143.94
115 INTEREST EARNED CHECKING	105.92	9.73	0.00	0.00	115.65
815 ENRICHMENT DAY	304.08	1,000.00	0.00	0.00	1,304.08
5000 FIELD IMPROVEMENT	249.00	0.00	0.00	0.00	249.00
A ACTIVITY GENERAL FUND Totals:	7,290.21	1,242.01	690.86	0.00	7,841.36
C FAMILY NIGHTS					
400 KINDERGARTEN HOST FAMILY NIGHTS	-15.75	0.00	0.00	0.00	-15.75
401 GR. 1 HOST FAMILY NIGHT	108.96	0.00	0.00	0.00	108.96
403 GR. 3 HOST FAMILY NIGHT	-0.79	0.00	0.00	0.00	-0.79
404 GR. 4 HOST FAMILY NIGHT	0.00	0.00	0.00	0.00	0.00
405 GR. 5 HOST FAMILY NIGHT	718.69	0.00	0.00	0.00	718.69
410 CHOIR HOST FAMILY NIGHT	0.00	0.00	0.00	0.00	0.00
411 CHESS CLUB HOST FAMILY NIGHT	180.44	0.00	0.00	0.00	180.44
412 SAFETY PATROL HOST FAMILY NIGHT	74.10	95.00	0.00	0.00	169.10
413 PLAYGROUND COM. HOST FAMILY NIGHT	0.00	0.00	0.00	0.00	0.00
C FAMILY NIGHTS Totals:	1,065.65	95.00	0.00	0.00	1,160.65
D CLUBS AND ORGANIZATIONS					
501 STUDENT COUNCIL	575.36	0.00	215.00	0.00	360.36
901 US WEST VOLUNTEER GRANTS & OTHERS	500.00	0.00	0.00	0.00	500.00
D CLUBS AND ORGANIZATIONS Totals:	1,075.36	0.00	215.00	0.00	860.36
E ADMINISTRATIVE CUSTODIAL ACCT					
610 MEDIA	1,365.58	90.39	0.00	0.00	1,455.97
615 FIELD TRIPS	-4,041.29	253.22	396.19	0.00	-4,184.26
701 TECHNOLOGY	903.10	0.00	0.00	0.00	903.10
801 GIFTED/HAL	135.55	0.00	0.00	0.00	135.55
E ADMINISTRATIVE CUSTODIAL ACCT Totals:	-1,637.06	343.61	396.19	0.00	-1,689.64
F DISTRICT CUSTODIAL					
700 NOT USED	0.00	0.00	0.00	0.00	0.00
720 NOT USED	0.00	0.00	0.00	0.00	0.00
F DISTRICT CUSTODIAL Totals:	0.00	0.00	0.00	0.00	0.00
H OUTDOOR LEARNING ENVIRONMENT (OLE)					
3000 BRICK ORDERS & OTHER	215.91	0.00	0.00	0.00	215.91
H OUTDOOR LEARNING ENVIRONMENT (OLE) Totals:	215.91	0.00	0.00	0.00	215.91
Q FEE FUND FIELD TRIPS					
1000 KINDERGARTEN FIELD TRIPS	470.60	0.00	0.00	0.00	470.60
1010 1ST GRADE FIELD TRIPS	0.00	0.00	0.00	0.00	0.00
1020 2ND GRADE FIELD TRIPS	742.75	0.00	0.00	0.00	742.75
1030 3RD GRADE FIELD TRIPS	663.00	0.00	0.00	0.00	663.00
1040 4TH GRADE FIELD TRIPS	948.00	0.00	0.00	0.00	948.00
1050 5TH GRADE FIELD TRIPS	601.25	0.00	0.00	0.00	601.25
Q FEE FUND FIELD TRIPS Totals:	3,425.60	0.00	0.00	0.00	3,425.60
R FEE FUND CLUBS					
2020 CHORUS CLUB	0.00	180.00	0.00	0.00	180.00
R FEE FUND CLUBS Totals:	0.00	180.00	0.00	0.00	180.00
Report Totals:	11,435.67	1,860.62	1,302.05	0.00	11,994.24

Cathy Savage
Ann Kelley

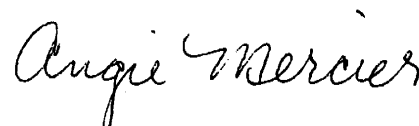
ALL Data

Current Cash Balance Report

Date: 03/28/2006 thru 04/26/2006

Arranged by:
Group ID and Activity Number⁴³

Activity Number and Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
A Regular Activity Fund					
100 General Account	3,287.33	990.00	2,206.04	0.00	2,071.29
200 Store	0.00	0.00	0.00	0.00	0.00
A Regular Activity Fund Totals:	<u>3,287.33</u>	<u>990.00</u>	<u>2,206.04</u>	<u>0.00</u>	<u>2,071.29</u>
B Fee Fund Activity					
400 Field Trip	0.00	0.00	0.00	0.00	0.00
B Fee Fund Activity Totals:	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
Report Totals:	<u>3,287.33</u>	<u>990.00</u>	<u>2,206.04</u>	<u>0.00</u>	<u>2,071.29</u>



ALL Data


Current Cash Balance Report

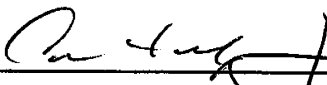
Arranged by:

Date: 04/01/2006 thru 04/30/2006

Group ID and Activity Number

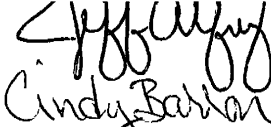
Activity Number and Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
A SUMMER SCHOOL ACCOUNTS					
100 Elementary Summer School	14,753.50	3,900.00	800.00	0.00	17,853.50
120 Middle School Summer School	3,360.00	2,160.00	240.00	0.00	5,280.00
130 Senior High Summer School	46,157.50	27,282.50	170.00	0.00	73,270.00
140 Special Education	976.00	935.50	0.00	0.00	1,911.50
145 Special Education Preschool	0.00	0.00	0.00	0.00	0.00
150 Interest	340.39	63.20	0.00	0.00	403.59
160 Food Service Refunds	-69.10	225.55	354.25	0.00	-197.80
A SUMMER SCHOOL ACCOUNTS Totals:	65,518.29	34,566.75	1,564.25	0.00	98,520.79
Report Totals:	65,518.29	34,566.75	1,564.25	0.00	98,520.79


 Linda K. Mohlman, DSAC
 Executive Secretary


 Chris Hughes, DSAC
 Accounting Manager

ALL Data

Current Cash Balance Report


 Cindy Barton⁴⁵ Arranged by:
 Group ID and Activity Number

Date: 04/01/2006 thru 04/30/2006

Activity Number and Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
A General Funds					
100 VENDING MACHINES	12,888.39	0.00	1,289.18	-2,678.60	8,920.61
110 OTHER GENERAL	9,299.48	-24.00	32.47	0.00	9,243.01
112	0.00	0.00	0.00	0.00	0.00
115 FINES	6,456.66	0.00	0.00	0.00	6,456.66
120 FUND RAISING ACCOUNT	13,569.06	0.00	0.00	0.00	13,569.06
125 VOLUNTEER	325.00	0.00	140.00	0.00	185.00
130 INTEREST EARNED - CHECKING	2,285.93	67.61	0.00	0.00	2,353.54
A General Funds Totals:	44,824.52	43.61	1,461.65	-2,678.60	40,727.88
B Athletics					
205 ATHLETIC DEPARTMENT	-2,451.69	0.00	39.95	8,311.00	5,819.36
210 ATHLETIC FUND	0.00	0.00	0.00	0.00	0.00
B Athletics Totals:	-2,451.69	0.00	39.95	8,311.00	5,819.36
C Academic Clubs					
300 SCIENCE CLUB	376.12	0.00	0.00	0.00	376.12
310 YEARBOOK	6,085.92	0.00	0.00	0.00	6,085.92
320 YOUTH TO YOUTH	-3,379.87	20.00	334.09	3,407.04	-286.92
330 KIDS HELPING KIDS	2,088.08	0.00	0.00	0.00	2,088.08
340 RENAISSANCE PROGRAM	3,421.34	0.00	0.00	0.00	3,421.34
350 HAL	-758.50	0.00	0.00	783.00	24.50
C Academic Clubs Totals:	7,833.09	20.00	334.09	4,190.04	11,709.04
D Clubs and Organizations					
400 STUDENT COUNCIL	1,412.97	731.25	206.54	0.00	1,937.68
410 VOLLEYBALL CLUB	685.33	0.00	0.00	0.00	685.33
420 LEADERSHIP	100.45	0.00	0.00	0.00	100.45
430 BOOK CLUB	561.94	0.00	0.00	0.00	561.94
440 SCRAPBOOK CLUB	5.50	0.00	0.00	0.00	5.50
442 FCS CLUB	-150.13	0.00	0.00	150.13	0.00
450 ARTS & CRAFTS CLUB	39.09	0.00	0.00	0.00	39.09
460 PHOTOGRAPHY CLUB	79.58	0.00	0.00	0.00	79.58
470 SPIRIT CLUB	0.00	0.00	0.00	0.00	0.00
480 DRAMA CLUB	138.32	0.00	0.00	0.00	138.32
D Clubs and Organizations Totals:	2,873.05	731.25	206.54	150.13	3,547.89
E School Custodial Accounts					
500 MUSIC	-982.15	0.00	0.00	982.15	0.00
501 BAND	1,001.47	220.50	0.00	2,314.00	3,535.97
505 ART CLASS	-15.86	0.00	0.00	50.00	34.14
509 8TH GRADE FAREWELL	-187.28	0.00	415.00	500.00	-102.28
510 TRANSPORTATION	795.65	0.00	0.00	0.00	795.65
511 SPECIAL EVENTS	2,504.63	0.00	403.24	0.00	2,101.39
512 HELP FUND	244.90	0.00	0.00	0.00	244.90
515 FACULTY VENDING FUND	1,245.41	0.00	18.73	0.00	1,226.68
520 TEACHERS HOSPITALITY FUND	1,060.25	15.00	0.00	0.00	1,075.25
525 AMS T-SHIRT SALES	1,222.50	0.00	0.00	0.00	1,222.50
528 A.P.E. T-SHIRTS	256.50	0.00	0.00	0.00	256.50
530 OUTDOOR CLASSROOM	1,207.03	0.00	0.00	0.00	1,207.03
535 SCIENCE BREAKAGE	138.19	0.00	0.00	0.00	138.19
540 INDUSTRIAL ARTS	2,557.87	0.00	0.00	0.00	2,557.87
542 FAMILY CONSUMER SCIENCE	1,233.75	0.00	61.48	-3.13	1,169.14
544	0.00	0.00	0.00	0.00	0.00
545 LIBRARY	2,884.92	0.00	0.00	0.00	2,884.92
550	0.00	0.00	0.00	0.00	0.00

ALL Data

Current Cash Balance Report

46

Arranged by:

Date: 04/01/2006 thru 04/30/2006

Group ID and Activity Number

Activity Number and Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
555 FITNESS ROOM	1,150.33	0.00	0.00	0.00	1,150.33
570 FIELD TRIPS-SPECIAL AREA	-54.00	0.00	0.00	54.00	0.00
576 FIELD TRIPS-6 GR.	-1,650.05	0.00	0.00	1,650.05	0.00
577 FIELD TRIPS-7 GR.	-4,338.60	0.00	0.00	4,338.60	0.00
578 FIELD TRIPS-8 GR.	0.00	0.00	0.00	0.00	0.00
580 OTHER SCHOOL CUSTODIAL	280.18	0.00	0.00	0.00	280.18
582	0.00	0.00	0.00	0.00	0.00
585 TEAMMATES	0.00	0.00	0.00	0.00	0.00
590 TEAM 6A	64.52	0.00	0.00	0.00	64.52
591 TEAM 6B	167.74	0.00	0.00	0.00	167.74
592 TEAM 6C	63.58	0.00	49.36	0.00	14.22
593 TEAM 7A	119.66	0.00	0.00	0.00	119.66
594 TEAM 7B	1,337.60	0.00	168.52	-957.55	211.53
595	0.00	0.00	0.00	0.00	0.00
596 TEAM 8A	270.83	0.00	0.00	0.00	270.83
597 TEAM 8B	257.06	0.00	0.00	0.00	257.06
598	0.00	0.00	0.00	0.00	0.00
E School Custodial Accounts Totals:	12,836.63	235.50	1,116.33	8,928.12	20,883.92
G Investments					
700 SAVINGS	-9,160.51	0.00	0.00	0.00	-9,160.51
710 INTEREST ON SAVINGS	4,160.51	0.00	0.00	0.00	4,160.51
G Investments Totals:	-5,000.00	0.00	0.00	0.00	-5,000.00
H Athletic Department					
820	0.00	0.00	0.00	0.00	0.00
H Athletic Department Totals:	0.00	0.00	0.00	0.00	0.00
Q FIELD TRIP FEES					
1350 HAL FIELD TRIPS	483.00	0.00	0.00	-483.00	0.00
1570 FIELD TRIPS-SPECIAL AREA	42.00	0.00	0.00	-42.00	0.00
1576 FIELD TRIPS-6 GR.	1,138.15	0.00	-100.00	-1,238.15	0.00
1577 FIELD TRIPS-7 GR.	2,810.00	0.00	0.00	-2,810.00	0.00
1578 FIELD TRIPS-8 GR.	0.00	0.00	0.00	0.00	0.00
Q FIELD TRIP FEES Totals:	4,473.15	0.00	-100.00	-4,573.15	0.00
R CLUB FEES					
2300 SCIENCE CLUB	0.00	0.00	0.00	0.00	0.00
2320 YOUTH TO YOUTH	3,520.00	523.50	0.00	-3,407.04	636.46
2400 STUDENT COUNCIL	0.00	0.00	0.00	0.00	0.00
2410 VOLLEYBALL CLUB	0.00	0.00	0.00	0.00	0.00
2430 BOOK CLUB	0.00	0.00	0.00	0.00	0.00
2440 SCRAPBOOK CLUB	0.00	0.00	0.00	0.00	0.00
2442 FCS CLUB	147.00	0.00	0.00	-147.00	0.00
2450 ARTS & CRAFTS CLUB	0.00	0.00	0.00	0.00	0.00
2460 PHOTOGRAPHY CLUB	0.00	0.00	0.00	0.00	0.00
2470 SPIRIT CLUB	0.00	0.00	0.00	0.00	0.00
2500 MUSIC CLUB	798.50	0.00	0.00	-798.50	0.00
2501 BAND CLUB	1,664.00	0.00	0.00	-1,664.00	0.00
R CLUB FEES Totals:	6,129.50	523.50	0.00	-6,016.54	636.46
S ATHLETIC FEES					
3205 ATHLETICS	8,311.00	0.00	0.00	-8,311.00	0.00
S ATHLETIC FEES Totals:	8,311.00	0.00	0.00	-8,311.00	0.00
Report Totals:	79,829.25	1,553.86	3,058.56	0.00	78,324.55

ALL Data

Current Cash Balance Report

Date: 04/01/2006 thru 04/30/2006

Arranged by: ⁴⁷
Group ID and Activity Number

Activity Number and Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
A GENERAL FUND					
100 General Fund	5,635.31	8.00	212.41	0.00	5,430.90
110 Student Vending	1,883.04	0.00	400.78	0.00	1,482.26
115 Staff Vending	537.79	0.00	89.88	0.00	447.91
A GENERAL FUND Totals:	8,056.14	8.00	703.07	0.00	7,361.07
D SCHOOL CUSTODIAL ACCOUNTS					
400 Library	331.66	0.00	0.00	0.00	331.66
405 FCS - Family Consumer Science	744.77	118.00	559.03	0.00	303.74
410 Field Trips	-1,741.90	-11.50	932.89	0.00	-2,686.29
415 Hospitality	1,069.29	0.00	84.82	0.00	984.47
420 IT LAB - Industrial Technology	3,683.37	769.00	0.00	0.00	4,452.37
425 Art	5.00	0.00	0.00	0.00	5.00
430 Spirit Wear	1,506.95	0.00	0.00	0.00	1,506.95
435 Book Fines	2,684.63	0.00	0.00	0.00	2,684.63
440 Bleacher Fund	2,388.44	0.00	0.00	0.00	2,388.44
445 Book Store	0.00	0.00	0.00	0.00	0.00
450 PE Shirts	14.00	0.00	0.00	0.00	14.00
455 Jump Start Camp	0.00	0.00	0.00	0.00	0.00
2455 Jump Start Camp	0.00	250.00	0.00	0.00	250.00
D SCHOOL CUSTODIAL ACCOUNTS Totals:	10,686.21	1,125.50	1,576.74	0.00	10,234.97
E INVESTMENTS					
500 Savings	0.00	0.00	0.00	0.00	0.00
505 Checking Interest	351.59	36.69	0.00	0.00	388.28
510 Interest on Savings	0.00	0.00	0.00	0.00	0.00
E INVESTMENTS Totals:	351.59	36.69	0.00	0.00	388.28
F ATHLETICS and ACTIVITIES					
600 Athletics Program	-3,932.51	10.00	741.42	0.00	-4,663.93
605 Clubs and Activities	22.20	0.00	0.00	0.00	22.20
610 Student Council	1,449.10	464.00	225.00	0.00	1,688.10
615 Youth to Youth	-791.15	0.00	22.61	-250.00	-1,063.76
620 Emissary / Peer Mediation / Tutor	9.13	0.00	0.00	0.00	9.13
625 FCS Club	-67.77	0.00	0.00	0.00	-67.77
630 Swing Choir Club	256.38	0.00	212.06	0.00	44.32
635 Environmental Club	450.91	0.00	0.00	0.00	450.91
640 Yearbook	5,287.15	150.00	0.00	0.00	5,437.15
645 Art Club	1.97	0.00	0.00	0.00	1.97
650 HAL	-1,111.50	1,703.00	1,665.10	0.00	-1,073.60
655 Dance Club	45.43	0.00	0.00	0.00	45.43
660 Jazz Band	74.87	0.00	0.00	0.00	74.87
665 Drama Club	-155.86	0.00	0.00	0.00	-155.86
670 Cross Country Club	3.73	0.00	0.00	0.00	3.73
675 Solo and Ensemble Contest	155.83	2,598.00	0.00	0.00	2,753.83
680 Future Educators Club	47.69	0.00	0.00	0.00	47.69
F ATHLETICS and ACTIVITIES Totals:	1,745.60	4,925.00	2,866.19	-250.00	3,554.41
Q FIELD TRIP FEES					
1000 Field Trips	1,868.85	4,822.50	0.00	0.00	6,691.35
Q FIELD TRIP FEES Totals:	1,868.85	4,822.50	0.00	0.00	6,691.35
R CLUB FEES					
2610 Student Council	0.00	0.00	0.00	0.00	0.00
2615 Youth-to-Youth	946.00	150.00	0.00	250.00	1,346.00
2625 FCS Club	330.00	0.00	0.00	0.00	330.00
2630 Swing Choir	0.00	0.00	0.00	0.00	0.00

Rhonda Johnson 5/12/06 Nancy Johnston 5-12-06

ALL Data

Current Cash Balance Report

48 Arranged by:

Date: 04/01/2006 thru 04/30/2006

Group ID and Activity Number

Activity Number and Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
2635 Environmental Club	93.31	0.00	0.00	0.00	93.31
2645 Art Club	117.00	0.00	0.00	0.00	117.00
2650 HAL	878.46	70.00	0.00	0.00	948.46
2655 Dance Club	0.00	0.00	0.00	0.00	0.00
2665 Drama Club	140.00	0.00	0.00	0.00	140.00
2670 Cross Country Club	0.00	0.00	0.00	0.00	0.00
R CLUB FEES Totals:	<u>2,504.77</u>	<u>220.00</u>	<u>0.00</u>	<u>250.00</u>	<u>2,974.77</u>
S ATHLETIC FEES					
3000 Athletics	14,401.75	1,431.00	0.00	0.00	15,832.75
S ATHLETIC FEES Totals:	<u>14,401.75</u>	<u>1,431.00</u>	<u>0.00</u>	<u>0.00</u>	<u>15,832.75</u>
Report Totals:	<u>39,614.91</u>	<u>12,568.69</u>	<u>5,146.00</u>	<u>0.00</u>	<u>47,037.60</u>

Current Cash Balance Report

Date: 04/01/2006 thru 04/30/2006

Group ID and Activity Number

Activity Number and Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
A GENERAL FUNDS					
100 VENDING MACHINES	12,071.36	0.00	0.00	0.00	12,071.36
105 STAFF VENDING MACHINES	1,306.42	2.45	84.28	0.00	1,224.59
110 GENERAL	-8,730.49	2,708.73	1,170.77	-253.50	-7,446.03
120 PENCIL FUND (SCHOOL IMPROV.)	380.38	125.00	0.00	0.00	505.38
150 INTEREST EARNED CHECKING	3,058.26	0.00	0.00	0.00	3,058.26
170 INTEREST EARNED SAVINGS	11,021.55	0.00	0.00	0.00	11,021.55
180 BUILDING IMPROVEMENTS FUND	-29.89	0.00	0.00	0.00	-29.89
190 PAYBAC FUND	467.14	0.00	0.00	0.00	467.14
A GENERAL FUNDS Totals:	19,544.73	2,836.18	1,255.05	-253.50	20,872.36
B ATHLETICS					
200 ATHLETICS PROGRAM	-4,258.00	17.50	3,242.59	242.00	-7,241.09
B ATHLETICS Totals:	-4,258.00	17.50	3,242.59	242.00	-7,241.09
C ACADEMIC CLUBS					
305 ART CLUB	-332.92	0.00	0.00	0.00	-332.92
310 YEARBOOKS	1,161.19	15.00	35.00	0.00	1,141.19
315 BOWLING CLUB	-917.54	0.00	443.91	0.00	-1,361.45
320 FAMILY CONSUMER SCIENCE CLUB	-216.45	0.00	33.06	0.00	-249.51
330 DRAMA	91.83	0.00	0.00	0.00	91.83
335 PING PONG	0.00	0.00	0.00	0.00	0.00
340 TENNIS CLUB	0.00	0.00	0.00	0.00	0.00
350 SKI CLUB	0.00	0.00	0.00	0.00	0.00
C ACADEMIC CLUBS Totals:	-213.89	15.00	511.97	0.00	-710.86
D CLUBS AND ORGANIZATIONS					
400 STUDENT COUNCIL	2,557.21	0.00	903.72	0.00	1,653.49
425 YOUTH TO YOUTH	-1,175.27	47.25	0.00	0.00	-1,128.02
D CLUBS AND ORGANIZATIONS Totals:	1,381.94	47.25	903.72	0.00	525.47
E SCHOOL CUSTODIAL ACCOUNTS					
500 BAND	772.56	0.00	323.46	0.00	449.10
501 SITE BASE	0.00	0.00	0.00	0.00	0.00
502 HOSPITALITY	619.39	0.00	0.00	0.00	619.39
503 BAND CONTEST/CLINIC	0.00	0.00	0.00	0.00	0.00
504 ROTARY ACTIVITY FUND	215.65	0.00	0.00	0.00	215.65
505 FINES	2,642.90	35.65	0.00	0.00	2,678.55
506 MONTESSORI (6TH)	42.38	0.00	0.00	0.00	42.38
507 TEAMMATES	0.00	0.00	0.00	0.00	0.00
508 MONTESSORI 7/8	-3,414.47	0.00	0.00	0.00	-3,414.47
509 FUNDRAISER '02-'03 (SCHOLARSHIPS,	0.00	0.00	0.00	0.00	0.00
510 FIELD TRIPS	-4,771.89	0.00	103.25	0.00	-4,875.14
511 NEW TEACHER FUND	522.38	0.00	0.00	0.00	522.38
512 KIDS HELPING KIDS FUND	88.40	0.00	0.00	0.00	88.40
513 MONTESSORI SUPPORT FUND	1,230.15	0.00	0.00	0.00	1,230.15
514 LACEY LEGACY FUND	176.44	0.00	0.00	0.00	176.44
515 ASSIGNMENT NOTEBOOKS	762.65	0.00	0.00	0.00	762.65
516 6A SUPPORT FUND	435.16	0.00	0.00	0.00	435.16
517 6B SUPPORT FUND	441.22	0.00	0.00	0.00	441.22
518 7A SUPPORT FUND	873.32	0.00	111.01	0.00	762.31
519 7B SUPPORT FUND	770.67	0.00	0.00	0.00	770.67
520 LIBRARY	369.26	2,893.92	2,798.38	0.00	464.80
521 7C SUPPORT FUND	187.75	0.00	0.00	0.00	187.75
522 8A SUPPORT FUND	972.51	0.00	41.45	0.00	931.06
523 8B SUPPORT FUND	1,075.79	0.00	41.46	0.00	1,034.33

Current Cash Balance Report

ALL Data

Date: 04/01/2006 thru 04/30/2006

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Arranged by:

Group ID and Activity Number

Activity Number and Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
524 FUNDRAISER '04-'05	0.00	0.00	0.00	0.00	0.00
525 M.S. ALTERNATIVE PROGRAM	-80.31	963.22	389.82	0.00	493.09
526 FUNDRAISER '03-'04 (SCHOLARSHIPS,	1,852.46	0.00	0.00	0.00	1,852.46
527 FUNDRAISER '05-'06	616.40	0.00	53.98	0.00	562.42
528 H.A.L. TRIPS	-902.84	0.00	85.00	0.00	-987.84
530 FUNDRAISER 97-98,COCURRICULAR	0.00	0.00	0.00	0.00	0.00
535 VOCAL MUSIC	43.81	0.00	0.00	0.00	43.81
540 FUNDRAISER 98-99, LIBRARY	39.12	0.00	0.00	0.00	39.12
545 ORCHESTRA	15.86	0.00	0.00	0.00	15.86
550 SUMMER SCHOOL	0.00	0.00	0.00	0.00	0.00
555 FUNDRAISER 99-00, PRODUCTIVITY &	0.00	0.00	0.00	0.00	0.00
560 PHYSICAL EDUCATION	266.91	0.00	0.00	0.00	266.91
565 FUNDRAISER '00-'01, (SIGNS, SCHOLARSHIPS,	0.00	0.00	0.00	0.00	0.00
570 CYCLONE PARENT DONATIONS	0.00	0.00	0.00	0.00	0.00
575 ART FEES	270.61	0.00	0.00	0.00	270.61
580 SEWING (HAAN CRAFT KITS)	139.48	428.24	467.13	10.00	110.59
585 ENVIRONMENTAL EDUCATION	64.85	15.30	0.00	0.00	80.15
587 CARTRIDGES FOR KIDS	31.00	0.00	0.00	0.00	31.00
590 TECHNOLOGY EDUCATION	1,817.36	130.00	0.00	1.50	1,948.86
595 FUNDRAISER '01-'02 (COMMONS, CAMPUS, SIGN,	0.00	0.00	0.00	0.00	0.00
E SCHOOL CUSTODIAL ACCOUNTS Totals:	8,186.93	4,466.33	4,414.94	11.50	8,249.82
F DISTRICT CUSTODIAL ACCOUNTS					
620 CONFERENCE ACCOUNT	1,028.93	0.00	0.00	0.00	1,028.93
F DISTRICT CUSTODIAL ACCOUNTS Totals:	1,028.93	0.00	0.00	0.00	1,028.93
G INVESTMENTS					
700 SAVINGS	-36,173.96	0.00	0.00	0.00	-36,173.96
710 INTEREST ON SAVINGS	0.00	0.00	0.00	0.00	0.00
G INVESTMENTS Totals:	-36,173.96	0.00	0.00	0.00	-36,173.96
Q FIELD TRIP FEES					
1005 6A FIELD TRIPS	1,299.50	0.00	0.00	0.00	1,299.50
1010 6B FIELD TRIPS	997.00	0.00	0.00	0.00	997.00
1015 6C FIELD TRIPS	0.00	0.00	0.00	0.00	0.00
1020 6TH GRADE FIELD TRIPS	0.00	0.00	0.00	0.00	0.00
1030 7A FIELD TRIPS	0.00	0.00	0.00	0.00	0.00
1035 7B FIELD TRIPS	0.00	0.00	0.00	0.00	0.00
1040 7C FIELD TRIPS	0.00	0.00	0.00	0.00	0.00
1045 7TH GRADE FIELD TRIPS	1,255.00	0.00	0.00	0.00	1,255.00
1050 8A FIELD TRIPS	0.00	0.00	0.00	0.00	0.00
1055 8B FIELD TRIPS	0.00	0.00	0.00	0.00	0.00
1060 8C FIELD TRIPS	0.00	0.00	0.00	0.00	0.00
1065 8TH GRADE FIELD TRIPS	824.00	0.00	0.00	0.00	824.00
1075 FRENCH FIELD TRIPS	0.00	0.00	0.00	0.00	0.00
1080 GERMAN FIELD TRIPS	235.00	0.00	0.00	0.00	235.00
1506 MONTESSORI (6) FIELD TRIPS	325.00	0.00	0.00	0.00	325.00
1508 MONTESSORI (7,8) FIELD TRIPS	3,958.00	0.00	0.00	0.00	3,958.00
1525 MSAP FIELD TRIPS	220.00	0.00	0.00	0.00	220.00
1528 H.A.L. FIELD TRIPS	766.50	85.00	0.00	0.00	851.50
Q FIELD TRIP FEES Totals:	9,880.00	85.00	0.00	0.00	9,965.00
R CLUB FEES					
2305 ART CLUB	410.00	0.00	0.00	0.00	410.00
2315 BOWLING CLUB	1,650.00	0.00	0.00	0.00	1,650.00
2320 FAMILY CONSUMER SCIENCE CLUB	280.00	0.00	0.00	0.00	280.00

Current Cash Balance Report

ALL Data

Date: 04/01/2006 thru 04/30/2006

51 Arranged by:
Group ID and Activity Number

Activity Number and Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
2330 DRAMA CLUB	0.00	0.00	0.00	0.00	0.00
2340 TENNIS CLUB	0.00	0.00	0.00	0.00	0.00
2350 SKI CLUB	0.00	0.00	0.00	0.00	0.00
2425 YOUTH TO YOUTH CLUB	1,056.00	0.00	0.00	0.00	1,056.00
2500 BAND	48.00	0.00	0.00	0.00	48.00
2535 VOCAL MUSIC	189.00	0.00	0.00	0.00	189.00
2545 ORCHESTRA	0.00	0.00	0.00	0.00	0.00
2600 MUSIC SHIRTS	1,687.40	0.00	0.00	0.00	1,687.40
R CLUB FEES Totals:	5,320.40	0.00	0.00	0.00	5,320.40
S ATHLETICS FEES					
3200 ATHLETICS	9,476.50	2,907.00	0.00	0.00	12,383.50
S ATHLETICS FEES Totals:	9,476.50	2,907.00	0.00	0.00	12,383.50
Report Totals:	14,173.58	10,374.26	10,328.27	0.00	14,219.57

\$10.00 ISF OK.
posted in May, '06
- Documentation Attached.

Submitted by *Julie M. Christians - Bookkeeper*

Approved by *JH* Date *5/11/06*

ALL Data

Current Cash Balance Report

Date: 04/01/2006 thru 04/30/2006

52
Arranged by:
Group ID and Activity Number

Activity Number and Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
A GENERAL FUNDS					
100 VENDING	11,574.10	0.00	524.80	0.00	11,049.30
105 STAFF VENDING	2,070.95	0.00	34.40	0.00	2,036.55
110 GENERAL FUND	3,202.36	256.00	63.13	0.00	3,395.23
112 PAYBAC	3,216.82	159.64	0.00	0.00	3,376.46
115 KIEWIT T-SHIRT-SALES/PROJECTS	10,337.90	0.00	0.00	0.00	10,337.90
116 CLASS/ACTIVITY T-SHIRTS	-1.00	0.00	0.00	0.00	-1.00
117 BOOK ORDERS	0.00	0.00	0.00	0.00	0.00
119 SITE IMPROVEMENT	36,375.89	1,492.73	111.64	0.00	37,756.98
120 SCHOOL IMPROVEMENT TEAM	2,641.82	0.00	20.82	0.00	2,621.00
130 BUS	6,030.35	0.00	27.00	0.00	6,003.35
140 RETIREMENT	741.02	0.00	0.00	0.00	741.02
150 PARENT/TEACHER RESOURCE LIB	775.53	0.00	0.00	0.00	775.53
155 TECHNOLOGY	0.00	0.00	0.00	0.00	0.00
165 ROTARY	621.91	0.00	0.00	0.00	621.91
167 KCC FUNDRAISER	0.00	0.00	0.00	0.00	0.00
170 SCHOLARSHIP	3,936.06	0.00	0.00	0.00	3,936.06
180 SPECIAL PROJECTS	2,472.30	150.00	35.71	0.00	2,586.59
185 LEARNING CENTER	930.13	0.00	0.00	0.00	930.13
190 STAFF DEVELOPMENT	3,807.73	0.00	59.35	0.00	3,748.38
195 STUDENT ACTIVITIES	3,698.72	0.00	0.00	0.00	3,698.72
196 PARENTS FOR TEACHER APPRECIATION	0.00	0.00	0.00	0.00	0.00
197 VOCAL MUSIC	0.00	0.00	0.00	0.00	0.00
198 KETV GRANT/LAURA THOREEN	700.00	0.00	0.00	0.00	700.00
199 RITONYA-ANNE PAGE	250.00	0.00	0.00	0.00	250.00
A GENERAL FUNDS Totals:	93,382.59	2,058.37	876.85	0.00	94,564.11
B ATHLETICS					
200 ATHLETICS	-18.52	55.00	404.88	0.00	-368.40
210 MULTI-PURPOSE PROJECT	0.00	0.00	0.00	0.00	0.00
B ATHLETICS Totals:	-18.52	55.00	404.88	0.00	-368.40
C ACADEMIC CLUBS					
300 INTERNATIONAL CLUB	0.00	0.00	0.00	0.00	0.00
305 VOLUNTEER CLUB	2,748.00	0.00	0.00	0.00	2,748.00
310 YEARBOOK	20,118.52	0.00	0.00	0.00	20,118.52
315 DRAMA CLUB	1,779.57	0.00	0.00	0.00	1,779.57
320 YOUTH-TO-YOUTH	1,647.70	0.00	0.00	0.00	1,647.70
325 STUDENT COUNCIL	2,646.24	0.00	0.00	0.00	2,646.24
330 SCIENCE CLUB	0.00	0.00	0.00	0.00	0.00
335 ART CLUB	-70.08	0.00	0.00	0.00	-70.08
355 SPEECH CLUB	-134.00	0.00	145.00	0.00	-279.00
360 DESTINATION IMAGINATION CLUB	-175.00	0.00	0.00	0.00	-175.00
C ACADEMIC CLUBS Totals:	28,560.95	0.00	145.00	0.00	28,415.95
D CLUBS AND ORGANIZATIONS					
420 SNACK AND STITCH	3.81	0.00	0.00	0.00	3.81
D CLUBS AND ORGANIZATIONS Totals:	3.81	0.00	0.00	0.00	3.81
E SCHOOL CUSTODIAL ACCOUNTS					
520 SOCIAL/HOSPITALITY	2,107.07	0.00	0.00	0.00	2,107.07
530 PE/LOCK	2,532.52	12.00	0.00	0.00	2,544.52
540 HOME ARTS	276.96	8.55	38.00	0.00	247.51
550 INDUSTRIAL ARTS	6,532.52	547.75	0.00	0.00	7,080.27
560 ART CLASS	0.00	0.00	0.00	0.00	0.00
580 LIBRARY	5,672.93	32.96	340.22	0.00	5,365.67

ALL Data

Current Cash Balance Report

Date: 04/01/2006 thru 04/30/2006

Arranged by: 53
Group ID and Activity Number

Activity Number and Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
581 6A FIELD TRIP	-769.33	0.00	0.00	0.00	-769.33
582 6B FIELD TRIP	-743.95	0.00	0.00	0.00	-743.95
583 6C FIELD TRIP	-912.16	0.00	0.00	0.00	-912.16
584 7A FIELD TRIP	-482.00	0.00	0.00	0.00	-482.00
585 7B FIELD TRIP	0.00	0.00	0.00	0.00	0.00
586 7C FIELD TRIP	-188.98	0.00	55.00	0.00	-243.98
587 8A FIELD TRIP	-877.00	0.00	0.00	0.00	-877.00
588 8B FIELD TRIP	-888.00	0.00	140.00	0.00	-1,028.00
589 8C FIELD TRIP	-385.00	0.00	61.00	0.00	-446.00
590 FRENCH FIELD TRIP	-153.00	0.00	0.00	0.00	-153.00
591 GERMAN FIELD TRIP	0.00	0.00	0.00	0.00	0.00
592 SPANISH FIELD TRIP	0.00	0.00	0.00	0.00	0.00
593 HAL FIELD TRIPS	-2,064.39	0.00	80.00	0.00	-2,144.39
594 AFTER SCHOOL PROGRAM	-13,795.52	0.00	156.18	0.00	-13,951.70
595 SUMMER SCHOOL PROGRAM	0.00	0.00	0.00	0.00	0.00
596 BAND FIELD TRIPS	0.00	0.00	0.00	0.00	0.00
597 BAND ACTIVITIES	0.00	0.00	0.00	0.00	0.00
E SCHOOL CUSTODIAL ACCOUNTS Totals:	-4,137.33	601.26	870.40	0.00	-4,406.47
F DISTRICT CUSTODIAL ACCOUNTS					
620 CONVENTION	0.00	0.00	0.00	0.00	0.00
F DISTRICT CUSTODIAL ACCOUNTS Totals:	0.00	0.00	0.00	0.00	0.00
G INVESTMENTS					
700 SAVINGS	-71,756.62	0.00	0.00	0.00	-71,756.62
710 INTEREST ON SAVINGS	47,354.62	0.00	0.00	0.00	47,354.62
G INVESTMENTS Totals:	-24,402.00	0.00	0.00	0.00	-24,402.00
Q FIELD TRIP FEES					
1581 6A FIELD TRIP	769.00	0.00	0.00	0.00	769.00
1582 6B FIELD TRIPS	0.00	744.00	0.00	0.00	744.00
1583 6C FIELD TRIPS	912.00	0.00	0.00	0.00	912.00
1584 7A FIELD TRIPS	4.00	478.00	0.00	0.00	482.00
1585 7B FIELD TRIPS	0.00	0.00	0.00	0.00	0.00
1586 7C FIELD TRIPS	0.00	434.00	0.00	0.00	434.00
1587 8A FIELD TRIPS	877.00	461.00	0.00	0.00	1,338.00
1588 8B FIELD TRIPS	888.00	620.00	0.00	0.00	1,508.00
1589 8C FIELD TRIPS	385.00	282.00	0.00	0.00	667.00
1590 FRENCH FIELD TRIPS	153.00	0.00	0.00	0.00	153.00
1591 GERMAN FIELD TRIPS	0.00	0.00	0.00	0.00	0.00
1592 SPANISH FIELD TRIPS	0.00	0.00	0.00	0.00	0.00
1593 HAL FIELD TRIPS	1,701.47	85.00	0.00	0.00	1,786.47
1596 BAND FIELD TRIPS	0.00	0.00	0.00	0.00	0.00
Q FIELD TRIP FEES Totals:	5,689.47	3,104.00	0.00	0.00	8,793.47
R CLUB FEES					
2320 YOUTH TO YOUTH CLUB	0.00	0.00	0.00	0.00	0.00
2335 ART CLUB	105.00	0.00	0.00	0.00	105.00
2350 CHESS CLUB	0.00	0.00	0.00	0.00	0.00
2355 SPEECH CLUB	134.00	157.00	0.00	0.00	291.00
2360 DESTINATION IMAGINATION CLUB	0.00	0.00	0.00	0.00	0.00
2420 SNACK AND STITCH CLUB	33.00	0.00	0.00	0.00	33.00
R CLUB FEES Totals:	272.00	157.00	0.00	0.00	429.00

ALL Data

Current Cash Balance Report

Date: 04/01/2006 thru 04/30/2006

54
Arranged by:
Group ID and Activity Number

Activity Number and Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
S ATHLETIC FEES					
3200 ATHLETICS	12,783.00	6,228.00	0.00	0.00	19,011.00
S ATHLETIC FEES Totals:	12,783.00	6,228.00	0.00	0.00	19,011.00
T AFTER SCHOOL PROGRAM FEES					
6594 AFTER SCHOOL PROGRAM	17,440.00	3,568.00	0.00	0.00	21,008.00
6595 AFTER SCHOOL/SUMMER SCHOOL	0.00	0.00	0.00	0.00	0.00
T AFTER SCHOOL PROGRAM FEES Totals:	17,440.00	3,568.00	0.00	0.00	21,008.00
Report Totals:	129,573.97	15,771.63	2,297.13	0.00	143,048.47

Jessica Schuetz 5/8/06
Phu Hoa 5/8/06

Current Cash Balance Report

ALL Data

Arranged by: ⁵⁵

Date: 04/01/2006 thru 04/30/2006

Group ID and Activity Number

Activity Number and Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
A GENERAL FUNDS					
100 VENDING (STUDENT)	7,906.64	0.00	0.00	-5,000.00	2,906.64
101 VENDING (PENS & PENCILS)	39.56	23.00	0.00	0.00	62.56
102 VENDING (CANDY)	0.00	0.00	0.00	0.00	0.00
103 VENDING (ICE CREAM)	0.00	0.00	0.00	0.00	0.00
104 VENDING (STAFF)	736.62	0.00	88.33	0.00	648.29
110 GENERAL	-855.11	91.14	932.07	5,028.00	3,331.96
115 LINK BOOK ORDERS	0.00	0.00	0.00	0.00	0.00
120 CHARVAT BOOK ORDERS	0.00	0.00	0.00	0.00	0.00
125 MAUST BOOK ORDER	0.00	0.00	0.00	0.00	0.00
126 BRABLEC BOOK ORDERS	0.00	0.00	0.00	0.00	0.00
130 MEF SCHOLARSHIP	0.00	0.00	0.00	0.00	0.00
135 HOSPITALITY FUND	721.46	0.00	236.71	-23.92	460.83
140 CHARVAT BOOK ORDERS	0.00	0.00	0.00	0.00	0.00
145 NOT USED	0.00	0.00	0.00	0.00	0.00
150 NOT USED	0.00	0.00	0.00	0.00	0.00
A GENERAL FUNDS Totals:	8,549.17	114.14	1,257.11	4.08	7,410.28
B ATHLETICS					
200 ATHLETICS	0.00	0.00	0.00	0.00	0.00
210 FOOTBALL	-4,717.32	0.00	0.00	0.00	-4,717.32
220 BASKETBALL	-3,219.97	0.00	85.01	0.00	-3,304.98
230 VOLLEYBALL	-4,356.79	0.00	0.00	0.00	-4,356.79
240 WRESTLING	-2,559.03	0.00	20.00	0.00	-2,579.03
250 CROSS COUNTRY	-252.25	0.00	0.00	0.00	-252.25
260 TRACK & FIELD	-209.33	0.00	191.56	0.00	-400.89
B ATHLETICS Totals:	-15,314.69	0.00	296.57	0.00	-15,611.26
C ACADEMIC CLUBS					
300 ANNUAL	2,153.13	10.00	0.00	0.00	2,163.13
305 ART CLUB	351.93	0.00	88.54	0.00	263.39
306 CHESS	0.00	0.00	0.00	0.00	0.00
310 DRAMA CLUB	-32.12	0.00	0.00	0.00	-32.12
313 WALKING CLUB	0.00	0.00	0.00	0.00	0.00
315 YOUTH TO YOUTH	-204.25	0.00	0.00	0.00	-204.25
317 FRENCH CLUB	0.00	0.00	0.00	0.00	0.00
318 MUSTANG MENTORS	0.00	0.00	0.00	0.00	0.00
320 SCIENCE CLUB	0.00	0.00	0.00	0.00	0.00
321 SCRAPBOOK CLUB	-129.09	0.00	0.00	0.00	-129.09
325 SKI CLUB	0.00	0.00	0.00	0.00	0.00
330 SPANISH CLUB	0.00	0.00	0.00	0.00	0.00
335 VOLUNTEER CLUB	74.12	0.00	0.00	0.00	74.12
340 SPED CAMPING TRIP	33.14	0.00	0.00	0.00	33.14
345 NOT USED	0.00	0.00	0.00	0.00	0.00
350 FORENSICS	-73.00	0.00	0.00	0.00	-73.00
C ACADEMIC CLUBS Totals:	2,173.86	10.00	88.54	0.00	2,095.32
D CLUBS AND ORGANIZATIONS					
400 STUDENT COUNCIL	1,348.16	0.00	647.71	0.00	700.45
D CLUBS AND ORGANIZATIONS Totals:	1,348.16	0.00	647.71	0.00	700.45
E SCHOOL CUSTODIAL ACCOUNTS					
500 ART PROJECTS	1,303.67	0.00	0.00	0.00	1,303.67
501 BAND CONTEST/CLINIC	-25.87	0.00	0.00	0.00	-25.87
502 SWING CHOIR	-369.64	0.00	0.00	0.00	-369.64
503 HONOR CHOIR	-18.50	0.00	0.00	-28.00	-46.50

ALL Data

Current Cash Balance Report

Arranged by:

Date: 04/01/2006 thru 04/30/2006

Group ID and Activity Number

Activity Number and Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
504 JAZZ BAND	-74.80	0.00	0.00	0.00	-74.80
505 NOT USED	23.92	0.00	0.00	23.92	47.84
506 6A FIELD TRIPS	0.00	0.00	0.00	0.00	0.00
507 6B FIELD TRIPS	5.25	0.00	5.00	0.00	0.25
508 7A FIELD TRIPS	-268.42	0.00	0.00	0.00	-268.42
509 7B FIELD TRIPS	0.00	0.00	0.00	0.00	0.00
510 8A FIELD TRIPS	0.00	0.00	0.00	0.00	0.00
511 8B FIELD TRIPS	0.00	0.00	0.00	0.00	0.00
512 FOREIGN LANGUAGE TRIP	-105.00	0.00	0.00	0.00	-105.00
515 FUND RAISING	33,707.81	0.00	0.00	0.00	33,707.81
520 GYM SUITS	29.30	0.00	0.00	0.00	29.30
525 HOME EC PROJECTS	-100.29	384.40	139.95	0.00	144.16
526 HONORS BAND	-160.00	50.67	101.33	0.00	-210.66
527 HAL TRIPS	-430.28	0.00	0.00	0.00	-430.28
530 INDUSTRIAL ARTS PROJECTS	5,540.16	45.00	0.00	0.00	5,585.16
535 INSTRUMENT RENTAL	35.00	0.00	0.00	0.00	35.00
545 LIBRARY	2,212.35	86.95	498.77	0.00	1,800.53
550 LOCK	45.00	0.00	0.00	0.00	45.00
552 MATH/SCI SAT SCHOOL	0.00	0.00	0.00	0.00	0.00
555 OUTDOOR EDUCATION	-8,609.98	0.00	650.00	0.00	-9,259.98
560 SITE BASE PLAN	0.00	0.00	0.00	0.00	0.00
E SCHOOL CUSTODIAL ACCOUNTS Totals:	32,739.68	567.02	1,395.05	-4.08	31,907.57
F DISTRICT CUSTODIAL ACCOUNTS					
600 NOT USED	0.00	0.00	0.00	0.00	0.00
620 NOT USED	0.00	0.00	0.00	0.00	0.00
F DISTRICT CUSTODIAL ACCOUNTS Totals:	0.00	0.00	0.00	0.00	0.00
G INVESTMENTS					
700 INVESTMENTS	-28,807.26	0.00	0.00	0.00	-28,807.26
710 INTEREST FROM SAVINGS	0.00	0.00	0.00	0.00	0.00
G INVESTMENTS Totals:	-28,807.26	0.00	0.00	0.00	-28,807.26
Q FIELD TRIP FEES					
1340 RESOURCE	0.00	0.00	0.00	0.00	0.00
1400 STUDENT COUNCIL TRIP	0.00	0.00	0.00	0.00	0.00
1506 6A FIELD TRIP	285.00	110.00	395.00	0.00	0.00
1507 6B FIELD TRIP	415.00	90.00	500.00	0.00	5.00
1508 7A FIELD TRIP	279.00	0.00	0.00	0.00	279.00
1509 7B FIELD TRIP	192.00	78.00	276.62	0.00	-6.62
1510 8A FIELD TRIP	0.00	0.00	0.00	0.00	0.00
1511 8B FIELD TRIP	0.00	0.00	0.00	0.00	0.00
1512 FOREIGN LANGUAGE TRIP	105.00	0.00	0.00	0.00	105.00
1527 HAL FIELD TRIP	355.80	0.00	75.00	0.00	280.80
1555 OUTDOOR ED	7,695.00	0.00	0.00	0.00	7,695.00
Q FIELD TRIP FEES Totals:	9,326.80	278.00	1,246.62	0.00	8,358.18
R CLUB FEES					
2305 ART CLUB	370.00	0.00	0.00	0.00	370.00
2306 CHESS CLUB	0.00	0.00	0.00	0.00	0.00
2310 DRAMA CLUB	811.50	0.00	0.00	0.00	811.50
2313 WALKING CLUB	40.00	0.00	0.00	0.00	40.00
2315 YOUTH TO YOUTH	360.00	0.00	0.00	0.00	360.00
2321 SCRAPBOOK CLUB	165.00	0.00	0.00	0.00	165.00
2330 CROSS COUNTRY CLUB	0.00	0.00	0.00	0.00	0.00
2350 FORENSICS	68.00	132.00	132.00	0.00	68.00

Current Cash Balance Report

ALL Data

Arranged by: ⁵⁷

Date: 04/01/2006 thru 04/30/2006

Group ID and Activity Number

Activity Number and Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
2504 JAZZ BAND	0.00	0.00	0.00	0.00	0.00
2513 FIDDLE FEST	0.00	0.00	0.00	0.00	0.00
2526 HONORS BAND	160.00	0.00	0.00	0.00	160.00
2535 INSTRUMENT RENTAL	0.00	0.00	0.00	0.00	0.00
R CLUB FEES Totals:	1,974.50	132.00	132.00	0.00	1,974.50
S ATHLETIC FEES					
3010 FOOTBALL	2,102.00	0.00	0.00	0.00	2,102.00
3020 BASKETBALL	3,901.50	0.00	0.00	0.00	3,901.50
3030 VOLLEYBALL	1,562.00	0.00	0.00	0.00	1,562.00
3040 WRESTLING	594.00	0.00	0.00	0.00	594.00
3060 TRACK & FIELD	2,628.00	0.00	0.00	0.00	2,628.00
S ATHLETIC FEES Totals:	10,787.50	0.00	0.00	0.00	10,787.50
Report Totals:	22,777.72	1,101.16	5,063.60	0.00	18,815.28

Jess T Pntz

*Julie Barthelomeu
Bookkeeper*

Current Cash Balance Report

ALL Data

Arranged by: ⁵⁸

Date: 04/01/2006 thru 04/30/2006

Group ID and Activity Number

Activity Number and Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
A ACTIVITY GENERAL FUND					
100 Vending	5,071.36	15.00	344.80	-373.43	4,368.13
101 Coffee & Water Machines	-291.90	0.00	172.45	0.00	-464.35
102 Building Beautification	2,457.22	0.00	0.00	0.00	2,457.22
103 Vending machines-staff	27.77	0.00	0.00	0.00	27.77
104 Freedom Shrine Donations	0.00	0.00	0.00	0.00	0.00
105 Dummy Account	0.00	0.00	0.00	0.00	0.00
110 General	650.07	122.48	264.25	0.00	508.30
149 Discretionary Spending	0.00	0.00	0.00	0.00	0.00
150 Sweatshirt Sales	259.09	0.00	0.00	0.00	259.09
A ACTIVITY GENERAL FUND Totals:	8,173.61	137.48	781.50	-373.43	7,156.16
B ATHLETICS/ACTIVITIES					
201 Athletics	-10,362.22	0.00	114.26	0.00	-10,476.48
202 Athletics Assistance from Rotary	578.50	0.00	0.00	0.00	578.50
203 Concert Supervision	0.00	0.00	0.00	0.00	0.00
B ATHLETICS/ACTIVITIES Totals:	-9,783.72	0.00	114.26	0.00	-9,897.98
C ACADEMIC CLUBS					
301 Yearbook	2,743.31	385.00	0.00	0.00	3,128.31
302 Swing/Girls' Choir	0.00	0.00	0.00	0.00	0.00
303 Jazz Band	0.00	0.00	0.00	0.00	0.00
C ACADEMIC CLUBS Totals:	2,743.31	385.00	0.00	0.00	3,128.31
D CLUBS AND ORGANIZATIONS					
401 Art Club	-137.13	0.00	0.00	0.00	-137.13
402 Chess Club	0.00	0.00	0.00	0.00	0.00
403 Computer Club	0.00	0.00	0.00	0.00	0.00
404 Drama Club	0.00	0.00	0.00	0.00	0.00
405 Environmental Club	0.00	0.00	0.00	0.00	0.00
406 Golf Club	0.00	0.00	0.00	0.00	0.00
407 Student Newspaper	0.00	0.00	0.00	0.00	0.00
408 Science Club	0.00	0.00	0.00	0.00	0.00
409 Home Ec Club	0.00	0.00	0.00	0.00	0.00
410 Student Council	1,935.26	0.00	112.29	0.00	1,822.97
411 Youth to Youth	1,676.14	0.00	378.24	373.43	1,671.33
413 Wits Clash/Knowledge Masters	33.02	0.00	0.00	0.00	33.02
414 Ski Club	0.00	0.00	0.00	0.00	0.00
415 Photography Club	0.00	0.00	0.00	0.00	0.00
416 Literary Club	0.00	0.00	0.00	0.00	0.00
417 Summer Opportunities	0.00	0.00	0.00	0.00	0.00
418 Spirit Club	0.00	0.00	0.00	0.00	0.00
419 Engineering Club	0.00	0.00	0.00	0.00	0.00
420 Japanese Club	48.22	0.00	0.00	0.00	48.22
421 Dulcimer Club	0.00	0.00	0.00	0.00	0.00
D CLUBS AND ORGANIZATIONS Totals:	3,555.51	0.00	490.53	373.43	3,438.41
E ADMIN CUSTODIAL ACCOUNTS					
601 Employee Hospitality	344.56	0.00	34.50	0.00	310.06
603 Gym Fees	317.36	0.00	0.00	0.00	317.36
604 Art	136.46	0.00	0.00	0.00	136.46
605 Book Fines	7,458.08	1.00	0.00	0.00	7,459.08
606 Library	847.42	5.00	13.56	0.00	838.86
607 Parent Pack Organization	0.00	0.00	0.00	0.00	0.00
608 Leadership Workshop	0.00	0.00	0.00	0.00	0.00
609 Parent Pack Resource	0.00	0.00	0.00	0.00	0.00

Current Cash Balance Report

ALL Data

Arranged by:

Date: 04/01/2006 thru 04/30/2006

Group ID and Activity Number

Activity Number and Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
610 8th Grade Farewell	1,629.99	0.00	0.00	0.00	1,629.99
611 Directory Advertisements	0.00	0.00	0.00	0.00	0.00
612 Peer Tutor/Learning Center	0.00	0.00	0.00	0.00	0.00
618 Counseling	145.66	231.00	0.00	0.00	376.66
E ADMIN CUSTODIAL ACCOUNTS Totals:	10,879.53	237.00	48.06	0.00	11,068.47
F ACADEMIC CUSTODIAL ACCOUNTS					
701 HAL	381.38	0.00	0.00	0.00	381.38
702 Industrial Technology	2,547.24	0.00	0.00	0.00	2,547.24
703 Home Economics	364.02	453.00	434.69	0.00	382.33
704 TEAM 6A	259.14	0.00	0.00	0.00	259.14
705 TEAM 6B	389.33	0.00	0.00	0.00	389.33
706 TEAM 7A	470.53	0.00	0.00	0.00	470.53
707 TEAM 7B	301.29	0.00	0.00	0.00	301.29
708 TEAM 8A	334.58	0.00	0.00	0.00	334.58
709 TEAM 8B	347.09	0.00	0.00	0.00	347.09
710 TEAM 7C	0.00	0.00	0.00	0.00	0.00
711 TEAM 6C	254.72	0.00	0.00	0.00	254.72
712 TEAM 8C	137.30	0.00	0.00	0.00	137.30
713 Field Trips - balance from prior years	1,457.73	0.00	0.00	0.00	1,457.73
714 6th grade field trips	-3,795.20	0.00	0.00	0.00	-3,795.20
715 7th grade field trips	-246.39	0.00	375.90	0.00	-622.29
716 8th grade field trips	-4,966.09	0.00	14.12	0.00	-4,980.21
717 Exploratory Teams	55.31	0.00	0.00	0.00	55.31
718 Packtime	0.00	0.00	0.00	0.00	0.00
719 Music	400.00	0.00	365.00	0.00	35.00
720 Orchestra	87.52	0.00	70.00	0.00	17.52
721 Band	0.00	0.00	0.00	0.00	0.00
722 Music field trips	-215.00	0.00	0.00	0.00	-215.00
723 Orchestra field trips	0.00	0.00	0.00	0.00	0.00
724 Band field trips	0.00	0.00	0.00	0.00	0.00
725 HAL Field trips	-701.80	72.45	72.45	-114.45	-816.25
726 Foreign Language Field Trips	-250.00	0.00	0.00	0.00	-250.00
727 Youth to Youth Field Trips	-2,259.00	0.00	0.00	0.00	-2,259.00
728 Jump Start Program	0.00	60.00	0.00	-60.00	0.00
F ACADEMIC CUSTODIAL ACCOUNTS Totals:	-4,646.30	585.45	1,332.16	-174.45	-5,567.46
G DISTRICT CUSTODIAL ACCOUNTS					
800 Reimbursement account	0.00	0.00	0.00	0.00	0.00
801 Convention	0.00	0.00	0.00	0.00	0.00
802 Other District Custodial	0.00	0.00	0.00	0.00	0.00
G DISTRICT CUSTODIAL ACCOUNTS Totals:	0.00	0.00	0.00	0.00	0.00
H INVESTMENTS					
905 Interest on checking	620.93	51.74	0.00	0.00	672.67
H INVESTMENTS Totals:	620.93	51.74	0.00	0.00	672.67
I FUNDRAISERS					
1001 Auction	0.00	0.00	0.00	0.00	0.00
1002 MAGAZINE SALES	6,063.61	0.00	0.00	0.00	6,063.61
1003 Entertainment Books	5,982.67	0.00	203.82	0.00	5,778.85
1004 J.C. Penney	426.08	0.00	0.00	0.00	426.08
1005 Target donation	3,730.46	0.00	0.00	0.00	3,730.46
1006 Donations	9,956.74	49.75	2,845.00	0.00	7,161.49
1007 Commercial Federal Donation	1,150.00	0.00	0.00	0.00	1,150.00
1008 Bemis Art Project	0.00	0.00	0.00	0.00	0.00

Current Cash Balance Report

ALL Data

Arranged by:

Date: 04/01/2006 thru 04/30/2006

Group ID and Activity Number

Activity Number and Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
1009 Russell Night at Moe's	224.04	77.79	0.00	0.00	301.83
I FUNDRAISERS Totals:	<u>27,533.60</u>	<u>127.54</u>	<u>3,048.82</u>	<u>0.00</u>	<u>24,612.32</u>
J PACKTIME ACCOUNTS					
1100 PACKTime 6th grade	0.00	0.00	0.00	0.00	0.00
1102 PACKTime 7th grade	0.00	0.00	0.00	0.00	0.00
1103 PACKTime 8th grade	0.00	0.00	0.00	0.00	0.00
J PACKTIME ACCOUNTS Totals:	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
Q Field Trip Fees					
1205 6A field trips/team days	803.20	0.00	0.00	0.00	803.20
1210 6B Field trips/team day	735.00	0.00	0.00	0.00	735.00
1211 6C field trips/team days	693.25	0.00	0.00	0.00	693.25
1215 7A Field trips/team day	759.75	0.00	0.00	0.00	759.75
1220 7B Field trips/team day	48.25	580.00	0.00	0.00	628.25
1225 7C Field trips/team days	0.00	0.00	0.00	0.00	0.00
1230 8A Field trips/team days	1,770.00	812.00	0.00	0.00	2,582.00
1235 8B Field trip/team days	1,680.00	875.25	0.00	0.00	2,555.25
1240 8C Field trips/team days	662.00	530.00	0.00	0.00	1,192.00
1245 Foreign Language Field Trips	250.00	0.00	0.00	0.00	250.00
1250 Vocal Music Field Trips	195.00	0.00	0.00	0.00	195.00
1255 Orchestra Field Trips	0.00	0.00	0.00	0.00	0.00
1260 HAL Field Trips	694.80	60.00	0.00	114.45	869.25
1265 Band Field Trips	0.00	0.00	0.00	0.00	0.00
1270 Journalism Field Trips	0.00	0.00	0.00	0.00	0.00
1275 Student Council Field Trips	0.00	0.00	0.00	0.00	0.00
1280 Jump Start	470.00	140.00	0.00	60.00	670.00
1281 Youth to Youth Field Trips	1,436.50	0.00	0.00	0.00	1,436.50
Q Field Trip Fees Totals:	<u>10,197.75</u>	<u>2,997.25</u>	<u>0.00</u>	<u>174.45</u>	<u>13,369.45</u>
R Clubs/Activities					
2401 Art Club	219.00	0.00	0.00	0.00	219.00
2402 Chess Club	0.00	0.00	0.00	0.00	0.00
2420 Japanese Club	0.00	0.00	0.00	0.00	0.00
R Clubs/Activities Totals:	<u>219.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>219.00</u>
S Athletic Fees					
3201 Athletics	10,928.00	2,046.00	0.00	0.00	12,974.00
S Athletic Fees Totals:	<u>10,928.00</u>	<u>2,046.00</u>	<u>0.00</u>	<u>0.00</u>	<u>12,974.00</u>
Report Totals:	<u>60,421.22</u>	<u>6,567.46</u>	<u>5,815.33</u>	<u>0.00</u>	<u>61,173.35</u>

Principal signature *Brian Begley* Date 5-9-06

Administrative Assistant Signature *Sherry K. Seidl*

Current Cash Balance Report

Date: 04/01/2006 thru 04/30/2006

Group ID and Activity Number

Activity Number and Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
A ACTIVITY GENERAL FUND					
1 NOT IN USE	0.00	0.00	0.00	0.00	0.00
100 VENDING/C STORE REVENUES/OLD YEAR	71,826.54	8.40	721.40	0.00	71,113.54
101 NOT IN USE 9/05	0.00	0.00	0.00	0.00	0.00
102 NOT IN USE 9/05	0.00	0.00	0.00	0.00	0.00
103 NOT IN USE 9/05	0.00	0.00	0.00	0.00	0.00
105 MUSTANG MANIA GRANTS	1,718.91	0.00	113.13	0.00	1,605.78
110 GENERAL	12,141.53	-1.69	0.00	0.00	12,139.84
115 PLC	780.72	0.00	0.00	0.00	780.72
120 ACTIVITIES SUPPORT	45,000.00	0.00	0.00	0.00	45,000.00
146 COKE/FOOD SERVICE	81,294.32	28,068.44	0.00	0.00	109,362.76
150 NOT IN USE 9/5	0.00	0.00	0.00	0.00	0.00
170 INTEREST OF CD'S	65,507.78	1,422.28	0.00	0.00	66,930.06
180 INTEREST ON NOW ACCOUNT	12,738.38	84.99	0.00	0.00	12,823.37
185 INTEREST ON EAGLE FUND	20,040.00	47.16	0.00	0.00	20,087.16
190 MN SITE IMPROVEMENTS	3,655.24	0.00	0.00	0.00	3,655.24
A ACTIVITY GENERAL FUND Totals:	314,703.42	29,629.58	834.53	0.00	343,498.47
B ATHLETICS/ACTIVITIES					
200 ACTIVITIES TRANSPORTATION	-30,089.91	0.00	6,206.51	0.00	-36,296.42
201 CONCESSIONS	13,426.35	636.75	1,810.18	-530.50	11,722.42
202 ATHLETICS	155,693.16	6,577.79	2,856.33	0.00	159,414.62
203 SPORT FEES**	-53,229.12	0.00	0.00	0.00	-53,229.12
204 ACTIVITY TICKETS	20,327.00	5.00	0.00	0.00	20,332.00
205 ATHLETIC CLOTHING	10,345.67	0.00	0.00	0.00	10,345.67
210 NHS PHYSICAL SCREENING	0.00	0.00	0.00	0.00	0.00
215 TEMPORARY HELP/ACT/ATHLETICS	130.00	0.00	100.00	0.00	30.00
220 ENTRY FEES	-4,427.00	0.00	1,750.00	0.00	-6,177.00
230 OFFICIALS	-24,974.91	0.00	3,470.80	0.00	-28,445.71
235 DEBATE TRANSPORTATION**	-3,509.41	0.00	336.80	0.00	-3,846.21
240 FORENSIC TRANSPORTATION**	-3,956.01	0.00	0.00	0.00	-3,956.01
250 BAND/ORCHESTRA TACT **	-7,696.06	0.00	0.00	0.00	-7,696.06
260 CHORAL TRANSPORTATION**	-469.33	0.00	0.00	0.00	-469.33
B ATHLETICS/ACTIVITIES Totals:	71,570.43	7,219.54	16,530.62	-530.50	61,728.85
C ACADEMIC CLUBS					
301 DECA**	-7,714.52	222.08	0.00	0.00	-7,492.44
302 FRENCH CLUB	1,355.21	0.00	0.00	0.00	1,355.21
303 LATIN CLUB	-104.66	0.00	0.00	0.00	-104.66
304 NOT IN USE 09/05	0.00	0.00	0.00	0.00	0.00
305 SPANISH CLUB	-2,135.76	83.00	326.05	0.00	-2,378.81
307 GERMAN CLUB	-599.62	0.00	116.14	0.00	-715.76
308 YEARBOOK/STAMPEDE	13,818.55	154.25	99.00	0.00	13,873.80
309 NEWSPAPER/HOOFBEAT	4,520.33	326.00	0.00	0.00	4,846.33
311 ASTRONOMY CLUB	15.00	0.00	0.00	0.00	15.00
312 DECA COOKIE ACCOUNT	605.60	0.00	0.00	0.00	605.60
314 HISTORY CLUB**	-12,937.71	398.00	295.15	0.00	-12,834.86
315 SPIRIT SHOP	16,531.10	40.00	322.58	0.00	16,248.52
316 FCCLA**	6,146.07	25.00	80.75	0.00	6,090.32
317 FEA	74.62	0.00	0.00	0.00	74.62
320 NOT IN USE 09/05	0.00	0.00	0.00	0.00	0.00
325 VIA	319.52	0.00	0.00	0.00	319.52
524 MULTI-CAT	780.00	0.00	0.00	0.00	780.00
614 BROADCAST CLUB	-60.89	0.00	0.00	0.00	-60.89

ALL Data

Current Cash Balance Report

62 Arranged by:

Date: 04/01/2006 thru 04/30/2006

Group ID and Activity Number

Activity Number and Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
615 VICA**	2,166.45	458.87	1,929.34	0.00	695.98
C ACADEMIC CLUBS Totals:	22,779.29	1,707.20	3,169.01	0.00	21,317.48
D CLUBS AND ORGANIZATIONS					
310 VARSITY CHEER FUNDRAISER	0.00	0.00	0.00	0.00	0.00
400 JV CHEER FUNDRAISER	100.00	0.00	0.00	0.00	100.00
401 CANCER FUND	0.00	0.00	0.00	0.00	0.00
402 CHEER-UNIFORMS**	-1,322.04	16,551.00	0.00	0.00	15,228.96
403 DAIRY COUNCIL OF NE	0.00	0.00	0.00	0.00	0.00
404 CHEER-FUNDRAISER	-0.45	0.00	0.00	0.00	-0.45
405 DANCE UNIFORMS**	0.00	0.00	0.00	0.00	0.00
406 DANCE TEAM FUNDRAISER	307.49	0.00	208.00	0.00	99.49
407 BASEBALL	422.29	150.00	0.00	0.00	572.29
408 THESPIAN/DRAMA CLUB	-2,756.98	0.00	0.00	0.00	-2,756.98
409 CHESS CLUB	312.58	0.00	20.00	0.00	292.58
410 CROSS COUNTRY FR	38.31	0.00	0.00	0.00	38.31
411 FOOTBALL FR	39.51	1,200.00	0.00	0.00	1,239.51
412 BOYS TRACK FR	101.49	0.00	0.00	0.00	101.49
413 NOT IN USE 9/05	0.00	0.00	0.00	0.00	0.00
414 GIRLS GOLF F/R	1,321.56	0.00	0.00	0.00	1,321.56
415 COLORGUARD UNIFORMS	0.00	0.00	0.00	0.00	0.00
416 MUSTANG SCRAMBLE	2,023.53	0.00	522.00	0.00	1,501.53
417 SOCCER FR	254.52	80.00	0.00	0.00	334.52
419 SOFTBALL FR	256.78	40.00	0.00	0.00	296.78
420 SWIM FR	396.34	0.00	0.00	0.00	396.34
421 TENNIS FR	-0.50	0.00	0.00	0.50	0.00
422 GIRLS TRACK FR	4,006.48	1,110.00	1,026.99	0.00	4,089.49
423 VOLLEYBALL FUNDRAISER	1,464.05	1,400.00	0.00	0.00	2,864.05
425 LITERARY MAGAZINE	2,740.89	857.06	0.00	0.00	3,597.95
426 BAND**	3,188.60	0.00	184.58	0.00	3,004.02
427 FLAGS	1,617.83	0.00	0.00	0.00	1,617.83
428 ENVIRONMENTAL	0.00	0.00	0.00	0.00	0.00
429 AMNESTY INTERNATIONAL	97.64	0.00	0.00	0.00	97.64
430 CHORAL**	2,659.48	50.00	51.96	0.00	2,657.52
431 ORCHESTRA**	237.62	40.95	166.52	0.00	112.05
432 STUDENT COUNCIL	16,652.76	0.00	0.00	0.00	16,652.76
433 JCB CONTINGENCY FUND	2,000.00	0.00	0.00	0.00	2,000.00
434 JUNIOR CLASS	6,234.61	15,842.00	10,156.17	0.00	11,920.44
435 SENIOR CLASS	6,124.45	0.00	0.00	530.00	6,654.45
436 UNITI	100.00	0.00	0.00	0.00	100.00
437 NATIONAL HONOR SOCIETY**	4,431.94	0.00	0.00	0.00	4,431.94
438 NOT IN USE 09/05	0.00	0.00	0.00	0.00	0.00
441 NOT IN USE 10/03	0.00	0.00	0.00	0.00	0.00
445 NOT IN USE 3/04	0.00	0.00	0.00	0.00	0.00
450 INTRAMURALS**	-265.94	0.00	0.00	0.00	-265.94
456 BOYS GOLF F/R	821.47	0.00	0.00	0.00	821.47
458 NOT IN USE 8/03	0.00	0.00	0.00	0.00	0.00
459 BOYS BASKETBALL CAMP	-98.57	640.00	0.00	80.00	621.43
460 MN/RITZ BB BOOSTER	191.37	1,000.00	0.00	0.00	1,191.37
466 WRESTLING FUNDRAISER	1,507.96	40.00	73.76	0.00	1,474.20
470 MN/BAHE BB BOOSTERS	-26.62	0.00	0.00	0.00	-26.62
477 MILLARD BASKETBALL/OC	5.89	1,675.00	0.00	0.00	1,680.89
480 BAND TRIP/FR	-201,276.95	0.00	162.57	0.00	-201,439.52

Current Cash Balance Report

Date: 04/01/2006 thru 04/30/2006

Group ID and Activity Number

Activity Number and Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
500 NFL ACCOUNT	4,260.44	865.60	792.93	0.00	4,333.11
505 FROEMMING/MEMORIAL	184.68	0.00	0.00	0.00	184.68
510 HANDICAP SWIM	250.00	0.00	0.00	0.00	250.00
515 JAPANESE CLUB	334.65	626.00	1,329.00	0.00	-368.35
520 GIRLS BASKETBALL CAMP	1,102.23	320.00	105.00	-80.00	1,237.23
525 MN GIRLS JV BASKETBALL LEAGUE	409.44	0.00	0.00	0.00	409.44
526 DISASTER RELIEF	0.00	0.00	0.00	0.00	0.00
600 GIRLS SOCCER F/R	90.00	290.00	220.00	0.00	160.00
D CLUBS AND ORGANIZATIONS Totals:	-139,459.17	42,777.61	15,019.48	530.50	-111,170.54
E ADMIN CUSTODIAL ACCOUNTS					
601 COURTESY	1,182.27	0.00	100.00	0.00	1,082.27
602 CAREER DEVELOPMENT	1,924.66	21.90	0.00	0.00	1,946.56
603 PARKING STICKERS	45,093.37	15.00	0.00	0.00	45,108.37
604 PARKING FINES	0.00	0.00	0.00	0.00	0.00
605 FIELDTRIPS**	-7,078.15	0.00	709.70	0.00	-7,787.85
606 AFTER PROM	0.00	0.00	0.00	0.00	0.00
607 ART	1,328.17	0.00	37.17	0.00	1,291.00
608 GYM FEES	11,786.12	0.00	149.50	0.00	11,636.62
609 ART/SCHIMENTI	212.50	0.00	0.00	0.00	212.50
610 BOOK FINES & OTHER UNPAID OBLIGATIONS	14,649.95	0.00	65.00	0.00	14,584.95
611 INDUSTRIAL TECH	1,582.85	123.22	192.51	0.00	1,513.56
612 STAFF LOUNGE	1,356.69	0.00	293.04	0.00	1,063.65
613 LIBRARY	266.26	45.00	0.00	0.00	311.26
616 TRANSCRIPT FEES	4,881.16	5.00	83.70	0.00	4,802.46
617 POOL	7,771.56	0.00	0.00	0.00	7,771.56
618 EUROPEAN BOOKS	170.16	0.00	0.00	0.00	170.16
619 AP FRENCH WORKBOOKS	14.00	0.00	0.00	0.00	14.00
620 NOT IN USE 9/1/04	0.00	0.00	0.00	0.00	0.00
621 PE FIELDTRIPS	-714.71	0.00	184.53	0.00	-899.24
623 AP LATIN	0.00	0.00	0.00	0.00	0.00
624 AP SPANISH	137.01	0.00	0.00	0.00	137.01
625 AP EXAMS**	4,539.78	0.00	114.00	0.00	4,425.78
626 NOT IN USE 9/1/04	0.00	0.00	0.00	0.00	0.00
627 NOT IN USE 9/1/04	0.00	0.00	0.00	0.00	0.00
628 ENGLISH/MISCELLANEOUS	112.00	0.00	0.00	0.00	112.00
629 IB **	-13,512.00	0.00	0.00	0.00	-13,512.00
670 MARQUEE	391.98	0.00	0.00	0.00	391.98
675 SALBERG FIELDTRIPS	-1,534.73	0.00	0.00	0.00	-1,534.73
680 OTT FIELDTRIPS	-690.82	0.00	234.20	0.00	-925.02
E ADMIN CUSTODIAL ACCOUNTS Totals:	73,870.08	210.12	2,163.35	0.00	71,916.85
F ACADEMIC CUSTODIAL ACCOUNTS					
300 DEBATE	1,299.70	1,403.10	3,851.91	0.00	-1,149.11
321 DRAMA	-696.92	0.00	0.00	0.00	-696.92
622 SPEECH	7,733.68	1,690.00	3,162.67	0.00	6,261.01
701 MANTARO/GRANT	147.42	0.00	141.57	0.00	5.85
750 FCS	602.31	0.00	0.00	0.00	602.31
755 SENIOR CLASS ACTIVITIES	8,739.86	0.00	187.50	0.00	8,552.36
760 NOT IN USE	0.00	0.00	0.00	0.00	0.00
770 ADVERTISING	8,277.04	0.00	0.00	0.00	8,277.04
F ACADEMIC CUSTODIAL ACCOUNTS Totals:	26,103.09	3,093.10	7,343.65	0.00	21,852.54

ALL Data

Current Cash Balance Report

64 Arranged by:

Date: 04/01/2006 thru 04/30/2006

Group ID and Activity Number

Activity Number and Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
G DISTRICT CUSTODIAL ACCOUNTS					
801 NOT IN USE 4/03	0.00	0.00	0.00	0.00	0.00
803 SUMMER SCHOOL	0.00	0.00	0.00	0.00	0.00
805 OTHER	245.11	9.75	0.00	0.00	254.86
827 PHYSICS	20.53	0.00	0.00	0.00	20.53
872 NOT IN USE 9/02	0.00	0.00	0.00	0.00	0.00
G DISTRICT CUSTODIAL ACCOUNTS Totals:	<u>265.64</u>	<u>9.75</u>	<u>0.00</u>	<u>0.00</u>	<u>275.39</u>
S BANKING					
999 STARTING CASH	-1,332.00	100.00	0.00	0.00	-1,232.00
S BANKING Totals:	<u>-1,332.00</u>	<u>100.00</u>	<u>0.00</u>	<u>0.00</u>	<u>-1,232.00</u>
Z INVESTMENTS					
900 CERTIFICATES OF DEPOSITS	-402,886.86	0.00	1,011.78	0.00	-403,898.64
905 MM EAGLE FUND	-20,040.00	0.00	47.16	0.00	-20,087.16
Z INVESTMENTS Totals:	<u>-422,926.86</u>	<u>0.00</u>	<u>1,058.94</u>	<u>0.00</u>	<u>-423,985.80</u>
Report Totals:	<u>-54,426.08</u>	<u>84,746.90</u>	<u>46,119.58</u>	<u>0.00</u>	<u>-15,798.76</u>

5/10/06 *John J. Newman A.C.*
 5/11/06 *Rick Starkhiser*

0**
 15,798.76-
 346,482.72+
 -000
 330,683.96**
 0**
 0**
 15,798.76-
 346,482.72+
 -000
 330,683.96**

ALL Data

Current Cash Balance Report

65 Affranged by:

Date: 04/01/2006 thru 04/30/2006

Group ID and Activity Number

Activity Number and Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
A EXTRA CURRICULAR					
1000 FIELDTRIPS	8,373.63	1,593.00	0.00	0.00	9,966.63
1002 PE FIELDTRIPS	764.75	167.00	0.00	0.00	931.75
1005 BAND TRIP	202,301.33	0.00	0.00	0.00	202,301.33
1010 DC TRIP	4,984.00	0.00	0.00	0.00	4,984.00
1012 HISTORY CLUB TRIP	9,044.81	2,025.00	0.00	0.00	11,069.81
1013 ORCHESTRA TRIP	54.18	42.50	0.00	0.00	96.68
1015 FIELDTRIP/OTT	587.26	800.00	0.00	0.00	1,387.26
1020 FIELDTRIP/SALBERG	1,891.00	870.00	0.00	0.00	2,761.00
2000 MUSIC ALLSTATE FEES	1,340.00	0.00	0.00	0.00	1,340.00
2005 CHEER/DANCE CAMP	0.00	0.00	0.00	0.00	0.00
2010 CHORAL TRIP	0.00	0.00	0.00	0.00	0.00
2015 NOT IN USE 04-05	0.00	0.00	0.00	0.00	0.00
2020 DECA	3,776.00	0.00	0.00	0.00	3,776.00
2025 FRENCH CLUB	0.00	0.00	0.00	0.00	0.00
2030 FCCLA	2,269.50	0.00	0.00	0.00	2,269.50
2035 DEBATE NATIONALS	0.00	0.00	0.00	0.00	0.00
2040 FORENSIC NATIONALS	0.00	1,800.00	0.00	0.00	1,800.00
2050 INTRAMURALS	576.60	0.00	0.00	0.00	576.60
2070 VICA	2,305.00	0.00	0.00	0.00	2,305.00
2307 GERMAN CLUB	777.00	55.00	0.00	0.00	832.00
2515 JAPANESE CLUB	0.00	408.00	0.00	0.00	408.00
3030 LATIN CLUB FEES	196.00	0.00	0.00	0.00	196.00
3050 SPANISH CLUB	2,798.80	562.00	0.00	0.00	3,360.80
4080 THESPIAN/DRAMA CLUB	1,134.00	1,630.00	0.00	0.00	2,764.00
4230 SUBS FOR FIELDTRIPS	2,273.46	0.00	0.00	0.00	2,273.46
5000 ATHLETIC SPORT FEE	44,802.50	0.00	0.00	0.00	44,802.50
5001 NFL NATIONALS	0.00	642.40	0.00	0.00	642.40
5150 JAPANESE	0.00	0.00	0.00	0.00	0.00
5230 ONE ACT PLAY	220.00	0.00	0.00	0.00	220.00
5235 DEBATE PARTICIPATION	915.00	0.00	0.00	0.00	915.00
5240 FORENSIC PARTICIPATION	3,430.00	0.00	0.00	0.00	3,430.00
5250 NOT IN USE 04-05	0.00	0.00	0.00	0.00	0.00
5260 CHORAL PARTICIPATION	1,615.00	0.00	0.00	0.00	1,615.00
A EXTRA CURRICULAR Totals:	296,429.82	10,594.90	0.00	0.00	307,024.72
B POST SECONDARY EDUCATION					
6625 AP EXAM FEES	25,500.00	331.00	0.00	0.00	25,831.00
6629 IB EXAM FEES	13,627.00	0.00	0.00	0.00	13,627.00
B POST SECONDARY EDUCATION Totals:	39,127.00	331.00	0.00	0.00	39,458.00
Report Totals:	335,556.82	10,925.90	0.00	0.00	346,482.72

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5/10/06 *Karla J. M... A.C.*

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346,482.72 +

15,798.96 -

330,683.76 +

ALL Data

Current Cash Balance Report

66 Affanged by:

Date: 04/01/2006 thru 04/30/2006

Group ID and Activity Number

Activity Number and Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
A GENERAL ACCOUNT EXPENSES					
103 Candy & Pop Refund	-300.00	0.00	0.00	0.00	-300.00
109 Public Relations	-6,769.32	392.99	195.25	0.00	-6,571.58
115 General Supplies (Internal)	-66.09	0.00	36.97	0.00	-103.06
117 Damage and Loss Property	0.00	0.00	0.00	0.00	0.00
120 Extracurr Transportation	-20,215.23	0.00	1,734.42	0.00	-21,949.65
121 Athletic Transportation	-20,546.60	0.00	2,599.51	0.00	-23,146.11
140 Technology	0.00	0.00	0.00	0.00	0.00
141 Curriculum Support	0.00	0.00	0.00	0.00	0.00
142 Equipment Replacement	0.00	0.00	0.00	0.00	0.00
143 Building Maintenance	-412.77	0.00	55.00	0.00	-467.77
144 Pride Time	1,608.96	189.90	331.87	0.00	1,466.99
145 Community Counselor Support	0.00	0.00	0.00	0.00	0.00
146 Academic Awards	139.68	0.00	0.00	0.00	139.68
147 Activity Support/Projects	-10,928.48	0.00	454.59	0.00	-11,383.07
148 Special Projects	0.00	0.00	0.00	0.00	0.00
149 Discretionary Spending	0.00	0.00	0.00	0.00	0.00
150 Convention	-29.30	0.00	0.00	0.00	-29.30
151 Personnel Support	-12,806.59	0.00	499.08	0.00	-13,305.67
154 National Competition	0.00	0.00	0.00	0.00	0.00
160 Replacement Account	0.00	0.00	0.00	0.00	0.00
162 Activity/Sped	0.00	0.00	0.00	0.00	0.00
166 Statagic Plan (Wellness)	501.43	40.00	0.00	0.00	541.43
199 Miscellaneous Bank Charges	0.00	0.00	0.00	0.00	0.00
A GENERAL ACCOUNT EXPENSES Totals:	-69,824.31	622.89	5,906.69	0.00	-75,108.11
B GENERAL ACCOUNT REVENUE					
100 Vending Machines-Coca-Cola	88,975.37	23,989.33	0.00	0.00	112,964.70
101 Vending Machines-Candy	0.00	0.00	0.00	0.00	0.00
102 Bank Charge Revenue	0.00	0.00	0.00	0.00	0.00
104 Staff Coke Fund	341.11	0.00	-0.90	0.00	342.01
105 Sanitary Machines	28.25	4.00	0.00	0.00	32.25
110 Replacement Fund	0.00	0.00	0.00	0.00	0.00
152 Other Revenue	-1,453.39	0.00	0.00	0.00	-1,453.39
153 Graduation Revenue	0.00	0.00	0.00	0.00	0.00
155 PAYBAC Partners	629.46	0.00	626.70	0.00	2.76
156 Scholarships	0.00	0.00	0.00	0.00	0.00
158 Capital Outlay	-25,436.10	0.00	0.00	0.00	-25,436.10
159 Patriot Pride	184.00	0.00	0.00	0.00	184.00
180 Building Revenue	0.00	0.00	0.00	0.00	0.00
185 C Store Revenue (Convenience store)	0.00	0.00	0.00	0.00	0.00
189 American Flag Donations	-183.04	0.00	0.00	0.00	-183.04
190 Misc. Bank Credit Adjusments	100.00	0.00	0.00	0.00	100.00
901 Interest on Bus MM	646.94	69.59	0.00	0.00	716.53
902 Interest on Business Checking	0.00	0.00	0.00	0.00	0.00
911 Interest on CD	0.00	0.00	0.00	0.00	0.00
B GENERAL ACCOUNT REVENUE Totals:	63,832.60	24,062.92	625.80	0.00	87,269.72
C ATHLETICS					
201 Concessions	28,459.94	2,169.46	1,294.87	0.00	29,334.53
202 Athletics	-1,823.51	202.50	261.08	0.00	-1,882.09
204 Athletic Clothing	0.00	0.00	0.00	0.00	0.00
205 Letter Jackets	160.00	0.00	0.00	0.00	160.00
206 Athletic Tickets	13,625.00	0.00	0.00	0.00	13,625.00

Current Cash Balance Report

ALL Data

Arranged by:

Date: 04/01/2006 thru 04/30/2006

Group ID and Activity Number

Activity Number and Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
207 Participation Fee	-25.00	0.00	0.00	0.00	-25.00
210 Athletic Capital Outlay	120,260.09	36,259.03	0.00	0.00	156,519.12
211 Activities	-551.00	0.00	0.00	0.00	-551.00
212 Athletic Fundraisers	0.00	0.00	0.00	0.00	0.00
213 Summer Clinics	0.00	0.00	0.00	0.00	0.00
214 Little Dribblers	0.00	0.00	0.00	0.00	0.00
220 Football	1,417.64	0.00	2,939.08	0.00	-1,521.44
221 Volleyball	-5,289.54	0.00	0.00	0.00	-5,289.54
222 Softball	-3,553.22	0.00	331.54	0.00	-3,884.76
223 Tennis (Boys)	-2,018.37	0.00	0.00	0.00	-2,018.37
224 Tennis (Girls)	0.00	0.00	758.25	0.00	-758.25
225 Golf (Boys)	-2,466.74	645.00	317.74	0.00	-2,139.48
226 Golf (Girls)	-1,160.75	0.00	0.00	0.00	-1,160.75
227 Wrestling	-5,547.27	0.00	75.00	0.00	-5,622.27
228 Soccer (Boys)	-1,886.64	3,329.01	1,910.50	0.00	-468.13
229 Soccer (Girls)	-1,075.33	4,335.30	2,587.50	0.00	672.47
230 Baseball	-10,421.59	3,253.71	3,422.25	0.00	-10,590.13
231 Cross Country (B&G)	-647.84	0.00	0.00	0.00	-647.84
232 Basketball (B&G)	-1,585.19	0.00	1,435.00	0.00	-3,020.19
233 Track (B&G)	-7,677.99	2,204.47	2,216.30	0.00	-7,689.82
234 Swimming (B&G)	-1,242.16	100.00	0.00	0.00	-1,142.16
240 Athletic Training	-1,125.25	0.00	0.00	0.00	-1,125.25
250 Athletic Transfers	0.00	0.00	0.00	0.00	0.00
280 Golf Tournament	0.00	0.00	0.00	0.00	0.00
915 Interest-Athletic Activity MM	646.91	69.59	0.00	0.00	716.50
2200 Summer Football	2,029.81	0.00	0.00	0.00	2,029.81
2221 Summer Volleyball	3,207.63	0.00	0.00	0.00	3,207.63
2222 Summer Softball	1,761.15	0.00	0.00	0.00	1,761.15
2228 Summer Boys Soccer	43.87	0.00	0.00	0.00	43.87
2229 Summer Girls Soccer	196.98	0.00	0.00	0.00	196.98
2230 Summer Baseball	718.00	0.00	172.92	0.00	545.08
2231 Summer Girls Basketball	4,022.25	0.00	105.00	0.00	3,917.25
2232 Summer Boys Basketball	38.72	0.00	0.00	0.00	38.72
C ATHLETICS Totals:	128,490.60	52,568.07	17,827.03	0.00	163,231.64
D ORGANIZATIONS AND CLUBS					
301 DECA	-22,104.56	483.07	-2,649.63	0.00	-18,971.86
302 French Club	3,738.16	0.00	0.00	0.00	3,738.16
305 Spanish Club	44.41	0.00	0.00	0.00	44.41
307 German Club	1,484.64	431.55	610.29	0.00	1,305.90
310 National Forensics League	3,065.12	0.00	1,254.94	0.00	1,810.18
311 Environmental Club	380.56	0.00	0.00	0.00	380.56
312 Forensics Club	69.02	288.00	0.00	0.00	357.02
314 Newspaper	7,796.50	0.00	0.00	0.00	7,796.50
315 Debate Club	80.18	926.56	0.00	0.00	1,006.74
316 Art Club	102.72	0.00	0.00	0.00	102.72
317 Play Production	13,305.22	452.00	475.00	0.00	13,282.22
318 Thespians	-8,222.00	0.00	10.00	0.00	-8,232.00
319 Athletic Trainers	-7,795.59	560.57	0.00	0.00	-7,235.02
385 Culinary Competition	143.23	0.00	0.00	0.00	143.23
395 Fashion Merchandising	5.08	0.00	0.00	0.00	5.08
399 Auditorium Manager	-7,513.40	0.00	0.00	0.00	-7,513.40
409 Band Dept Trips	0.00	0.00	0.00	0.00	0.00

Current Cash Balance Report

ALL Data

Date: 04/01/2006 thru 04/30/2006

Arranged by:
Group ID and Activity Number

Activity Number and Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
410 Band	8,884.11	127.98	154.97	0.00	8,857.12
411 Choir	4,801.15	0.00	1,200.00	0.00	3,601.15
412 Orchestra	-26,820.94	180.00	146.50	0.00	-26,787.44
413 Entertainment 2000	0.00	0.00	0.00	0.00	0.00
414 Band Fundraising	5,462.05	0.00	0.00	0.00	5,462.05
415 Choir Fundraising	13,860.61	663.79	76.82	0.00	14,447.58
416 Orchestra Fundraising	2,704.03	0.00	0.00	0.00	2,704.03
417 Music Trip (NY)	0.00	0.00	0.00	0.00	0.00
481 Senior Class	559.17	0.00	0.00	0.00	559.17
482 Junior Class	227.35	14,297.00	11,182.82	0.00	3,341.53
484 Post Prom Security	0.00	0.00	0.00	0.00	0.00
499 VICA-Skills USA	841.97	260.00	875.01	0.00	226.96
500 STARS	100.00	0.00	0.00	0.00	100.00
501 Student Council	8,858.07	118.55	469.88	0.00	8,506.74
502 National Honor Society	7,713.04	0.00	764.37	0.00	6,948.67
503 Drama Club	404.37	0.00	0.00	0.00	404.37
504 Literary Magazine	409.72	0.00	0.00	0.00	409.72
505 GoMadd	336.92	0.00	0.00	0.00	336.92
506 Chess Club	121.90	0.00	0.00	0.00	121.90
515 Dance Team	1,360.56	95.17	747.97	0.00	707.76
516 Cheerleading-Varsity	604.90	0.00	-28.00	0.00	632.90
517 Cheerleading-JV	3.02	0.00	0.00	0.00	3.02
518 Cheerleading-Freshman	17.96	0.00	0.00	0.00	17.96
519 Cheerleading Uniforms/Summer Camp	22.27	13,075.00	0.00	0.00	13,097.27
525 Prior Yrs Yearbook	4,480.14	0.00	0.00	0.00	4,480.14
526 Yearbook 04-05	6,020.80	0.00	0.00	0.00	6,020.80
527 Yearbook 05-06	6,713.00	0.00	0.00	0.00	6,713.00
555 FCCLA	110.48	0.00	0.00	0.00	110.48
556 Future Educators of America	0.00	0.00	0.00	0.00	0.00
560 Patriot Post	20,429.32	1,433.58	735.05	0.00	21,127.85
590 Diversity Club	0.00	0.00	0.00	0.00	0.00
D ORGANIZATIONS AND CLUBS Totals:	52,805.26	33,392.82	16,025.99	0.00	70,172.09
E ADMINISTRATIVE CUSTODIAL					
599 Intramurals	-422.73	0.00	329.00	0.00	-751.73
601 Staff Courtesy Fund	990.50	0.00	150.00	0.00	840.50
602 Parking	9,959.30	795.00	10.00	0.00	10,744.30
603 Field Trips	-433.61	0.00	484.74	0.00	-918.35
604 Physical Education Fund	0.00	0.00	0.00	0.00	0.00
605 Pool Maintenance	2,094.16	0.00	0.00	0.00	2,094.16
606 Art Fees	30.12	0.00	0.00	0.00	30.12
607 Book Fines	913.10	0.00	0.00	0.00	913.10
610 Information Center	137.87	0.00	0.00	0.00	137.87
611 Advanced Placement	1,537.00	0.00	0.00	0.00	1,537.00
614 Transcript and Test Fees	2,208.87	0.00	0.00	0.00	2,208.87
616 Clearing Account	0.00	0.00	0.00	0.00	0.00
617 Shop Fees	0.00	0.00	0.00	0.00	0.00
618 Musical Production	0.00	0.00	0.00	0.00	0.00
621 Graphics Tech	5.00	0.00	0.00	0.00	5.00
622 Construction Tech	2,103.24	133.00	1,478.06	0.00	758.18
623 Manufacturing Tech	422.02	0.00	49.95	0.00	372.07
624 Foundation Tech	164.82	0.00	0.00	0.00	164.82
625 Science Replacements	0.00	0.00	0.00	0.00	0.00

Current Cash Balance Report

ALL Data

Date: 04/01/2006 thru 04/30/2006

Arranged by:

Group ID and Activity Number

Activity Number and Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
627 English Replacements	0.00	0.00	0.00	0.00	0.00
628 Athletic Trainers Class	0.25	0.00	0.00	0.00	0.25
630 Social Studies Texts	1,852.24	0.00	0.00	0.00	1,852.24
632 Lock Replacement	281.38	0.00	0.00	0.00	281.38
635 Library Book Fines	168.54	47.51	0.00	0.00	216.05
636 Freshman Transition Day	0.00	0.00	0.00	0.00	0.00
640 Student ID Card Fee	4,303.50	500.00	0.00	0.00	4,803.50
642 Parenting Support	0.00	0.00	0.00	0.00	0.00
645 Family Consumer Science	-154.14	0.00	0.00	0.00	-154.14
648 MOBA Playhouse	1,308.00	0.00	0.00	0.00	1,308.00
650 Fast Forward	0.00	0.00	0.00	0.00	0.00
656 Technology Magnet	7.64	0.00	0.00	0.00	7.64
658 Display Cases	0.00	0.00	0.00	0.00	0.00
660 PAEMST-Science National Award	354.97	0.00	35.60	0.00	319.37
679 New Frontier Book Fines	10.00	0.00	0.00	0.00	10.00
680 New Frontier (Grants/Donations)	12.03	0.00	0.00	0.00	12.03
681 New Frontier Chuck Wagon	165.42	192.00	189.51	0.00	167.91
682 New Frontier Activity	-449.95	0.00	0.00	0.00	-449.95
683 Graduation Expense	0.00	0.00	0.00	0.00	0.00
684 Post-Prom	0.00	0.00	0.00	0.00	0.00
685 Alumni	0.00	0.00	0.00	0.00	0.00
686 Contributions/Gifts	686.87	0.00	0.00	0.00	686.87
687 Next Frontier	-125.78	0.00	0.00	0.00	-125.78
688 New Addition	0.00	0.00	0.00	0.00	0.00
699 Parking Security Camera	0.00	0.00	0.00	0.00	0.00
E ADMINISTRATIVE CUSTODIAL Totals:	28,130.63	1,667.51	2,726.86	0.00	27,071.28
F DISTRICT CUSTODIAL					
825 Other District Custodial	0.00	0.00	0.00	0.00	0.00
F DISTRICT CUSTODIAL Totals:	0.00	0.00	0.00	0.00	0.00
G INACTIVE ACCOUNTS					
0 No Name acct	0.00	0.00	0.00	0.00	0.00
104 Candy Machine Refund	0.00	0.00	0.00	0.00	0.00
153 MetroCommunity College Rebate	0.00	0.00	0.00	0.00	0.00
157 Jostens	0.00	0.00	0.00	0.00	0.00
175 Mascot Fund	0.00	0.00	0.00	0.00	0.00
203 Cookie Fundraiser	0.00	0.00	0.00	0.00	0.00
208 Summer Camp Clinics	0.00	0.00	0.00	0.00	0.00
209 Summer Camps 2001	0.00	0.00	0.00	0.00	0.00
215 Athletic Bank Charges	0.00	0.00	0.00	0.00	0.00
216 Athletic Booster Club	0.00	0.00	0.00	0.00	0.00
218 Candy Revenue	0.00	0.00	0.00	0.00	0.00
235 Gymnastics (B&G)	0.00	0.00	0.00	0.00	0.00
299 Ath Checking Bank Charges	0.00	0.00	0.00	0.00	0.00
400 (D) Music	0.00	0.00	0.00	0.00	0.00
401 (D) Cheerleading - Varsity	0.00	0.00	0.00	0.00	0.00
402 (D) Cheerleading - Jr Varsity	0.00	0.00	0.00	0.00	0.00
403 (D) Cheerleading - Freshman	0.00	0.00	0.00	0.00	0.00
404 Cheerleading - Wrestling	0.00	0.00	0.00	0.00	0.00
405 (D) Dance Team	0.00	0.00	0.00	0.00	0.00
508 Yearbook 1996-97	0.00	0.00	0.00	0.00	0.00
509 Yearbook 1997-98	0.00	0.00	0.00	0.00	0.00
510 Yearbook 1998-99	0.00	0.00	0.00	0.00	0.00

ALL Data

Current Cash Balance Report

Arranged by:

Date: 04/01/2006 thru 04/30/2006

Group ID and Activity Number

Activity Number and Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
511 Cheerleading - Varsity	0.00	0.00	0.00	0.00	0.00
512 Cheerleading - Junior Varsity	0.00	0.00	0.00	0.00	0.00
513 Cheerleading - Freshman	0.00	0.00	0.00	0.00	0.00
521 Yearbook 1999-00	0.00	0.00	0.00	0.00	0.00
522 Yearbook 2000-01	0.00	0.00	0.00	0.00	0.00
523 Yearbooks 01-02	0.00	0.00	0.00	0.00	0.00
524 Yearbook 02-03	0.00	0.00	0.00	0.00	0.00
561 Patriot Post Start Up	0.00	0.00	0.00	0.00	0.00
600 Intramurals Fundraising	0.00	0.00	0.00	0.00	0.00
608 Foreign Language 1996-97	0.00	0.00	0.00	0.00	0.00
609 Foreign Language 1997-98	0.00	0.00	0.00	0.00	0.00
612 Textbook Replacement	0.00	0.00	0.00	0.00	0.00
613 Technology Consumable	0.00	0.00	0.00	0.00	0.00
615 Close-Up	0.00	0.00	0.00	0.00	0.00
619 Portfolios	0.00	0.00	0.00	0.00	0.00
620 Dual Enrollment	0.00	0.00	0.00	0.00	0.00
626 Social Studies Texts 1997-98	0.00	0.00	0.00	0.00	0.00
629 Book Club	0.00	0.00	0.00	0.00	0.00
631 Weight Room Maintenance	0.00	0.00	0.00	0.00	0.00
633 Locker Room Capital Outlay	0.00	0.00	0.00	0.00	0.00
638 ESL Grant	0.00	0.00	0.00	0.00	0.00
655 MSAAS	0.00	0.00	0.00	0.00	0.00
657 I.T. Summer Camp	0.00	0.00	0.00	0.00	0.00
709 Forensics Reimbursement	0.00	0.00	0.00	0.00	0.00
720 Other District Reimbursements	0.00	0.00	0.00	0.00	0.00
801 Drivers Education	0.00	0.00	0.00	0.00	0.00
905 Interest on Checking	0.00	0.00	0.00	0.00	0.00
910 Certificate of Deposit	0.00	0.00	0.00	0.00	0.00
912 Athletic Certificate Deposit	0.00	0.00	0.00	0.00	0.00
913 Interest-Athletic Activity CD	0.00	0.00	0.00	0.00	0.00
916 Athletic Certificate Deposit #2	0.00	0.00	0.00	0.00	0.00
917 Interest on Athletic Checking	0.00	0.00	0.00	0.00	0.00
G INACTIVE ACCOUNTS Totals:	0.00	0.00	0.00	0.00	0.00
S Banking					
999 Starting Cash	-900.00	3,600.00	3,600.00	0.00	-900.00
S Banking Totals:	-900.00	3,600.00	3,600.00	0.00	-900.00
Z INVESTMENTS					
900 Preferred Bus Money Market	-104,506.24	0.00	69.59	0.00	-104,575.83
914 Athletic Bus Money Market	-104,499.35	0.00	69.59	0.00	-104,568.94
Z INVESTMENTS Totals:	-209,005.59	0.00	139.18	0.00	-209,144.77
Report Totals:	-6,470.81	115,914.21	46,851.55	0.00	62,591.85

Current Cash Balance Report

ALL Data

Date: 04/01/2006 thru 04/30/2006

Arranged by:

Group ID and Activity Number

Activity Number and Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
A Extracurricular Activities					
1000 Field Trips	782.00	519.00	0.00	0.00	1,301.00
2000 Band Cleaning Fee	0.00	0.00	0.00	0.00	0.00
2005 Choir Cleaning Fee	0.00	0.00	0.00	0.00	0.00
2301 DECA	9,085.53	3,855.00	0.00	0.00	12,940.53
2302 French Club	0.00	0.00	0.00	0.00	0.00
2305 Spanish Club	184.00	16.00	0.00	0.00	200.00
2307 German Club	120.00	0.00	0.00	0.00	120.00
2310 National Forensics League	0.00	0.00	0.00	0.00	0.00
2312 Forensics	0.00	0.00	0.00	0.00	0.00
2314 Newspaper Trip	0.00	0.00	0.00	0.00	0.00
2315 Debate Membership	0.00	0.00	0.00	0.00	0.00
2317 Play Fees	0.00	0.00	0.00	0.00	0.00
2318 Thespian club	3,250.00	2,080.00	0.00	0.00	5,330.00
2319 Athletic Trainers Trip	7,575.00	575.00	0.00	0.00	8,150.00
2395 Fashion Merchandising	0.00	0.00	0.00	0.00	0.00
2409 Band Trip	0.00	0.00	0.00	0.00	0.00
2411 Choir Trip	0.00	0.00	0.00	0.00	0.00
2412 Orchestra Trip	28,103.20	0.00	0.00	0.00	28,103.20
2499 VICA Trip	0.00	0.00	0.00	0.00	0.00
2501 Student Council	900.00	0.00	0.00	0.00	900.00
2502 National Honors Society	0.00	0.00	0.00	0.00	0.00
2503 Drama Membership	0.00	0.00	0.00	0.00	0.00
2515 Dance Camp	50.00	700.00	0.00	0.00	750.00
2516 Varsity Cheerleading Camp	0.00	600.00	0.00	0.00	600.00
2517 JV Cheerleading Camp	0.00	1,300.00	0.00	0.00	1,300.00
2518 Fr Cheerleading Camp	0.00	1,250.00	0.00	0.00	1,250.00
2555 FCCLA	0.00	0.00	0.00	0.00	0.00
2556 FEA	0.00	0.00	0.00	0.00	0.00
2560 Patriot Post Trip	1,040.00	0.00	0.00	0.00	1,040.00
2599 Intramurals	910.00	0.00	0.00	0.00	910.00
3000 Summer Athletic Camps	0.00	0.00	0.00	0.00	0.00
4000 Advanced Placement Tests	11,616.00	0.00	0.00	-11,616.00	0.00
4050 Peru Early Entry	0.00	0.00	0.00	0.00	0.00
5000 Sport Participating Fee	31,795.00	0.00	0.00	0.00	31,795.00
5020 Band Participating Fee	0.00	0.00	0.00	0.00	0.00
5030 Chorus Participating Fee	0.00	0.00	0.00	0.00	0.00
5040 Debate Participating Fee	925.00	0.00	0.00	0.00	925.00
5060 Show Choir Participating Fee	0.00	0.00	0.00	0.00	0.00
A Extracurricular Activities Totals:	96,335.73	10,895.00	0.00	-11,616.00	95,614.73
B Post Secondary Education					
7010 AP Exam Fees	0.00	53.00	111.00	11,616.00	11,558.00
7015 IB	0.00	0.00	0.00	0.00	0.00
B Post Secondary Education Totals:	0.00	53.00	111.00	11,616.00	11,558.00
G Inactive					
5050 Forensics Participating Fee	0.00	0.00	0.00	0.00	0.00
G Inactive Totals:	0.00	0.00	0.00	0.00	0.00
Report Totals:	96,335.73	10,948.00	111.00	0.00	107,172.73

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ALL Data

Arranged by:

Date: 04/01/2006 thru 04/30/2006

Group ID and Activity Number

Activity Number and Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
A ADMINISTRATIVE					
100 GENERAL ACTIVITY FUND	-1,635.12	0.00	40.00	0.00	-1,675.12
105 PRINCIPALS ADMIN	4,824.05	0.00	145.80	-100.00	4,578.25
110 BUILDING MAINTENANCE	868.14	0.00	0.00	0.00	868.14
120 AP EXAMS	6,893.97	0.00	0.00	0.00	6,893.97
122 BIKE FOR BEN	0.00	0.00	0.00	0.00	0.00
125 ADMIN SPECIAL PROJECTS	0.00	0.00	0.00	0.00	0.00
130 COURTESY FUND	110.11	0.00	33.00	0.00	77.11
135 DONATIONS - SR CLASS	4,201.70	0.00	0.00	0.00	4,201.70
138 ELECTRONIC MSG BOARD	-390.00	0.00	0.00	0.00	-390.00
142 GIFTED	1,472.34	0.00	0.00	0.00	1,472.34
145 GUIDANCE	1,308.27	0.00	136.45	0.00	1,171.82
150 INFORMATION CENTER	88.17	0.00	32.88	0.00	55.29
152 NOT IN USE	0.00	0.00	0.00	0.00	0.00
155 NOT IN USE	0.00	0.00	0.00	0.00	0.00
157 LETTER JACKETS	1,171.71	0.00	0.00	0.00	1,171.71
160 PARKING	14,585.36	190.00	260.09	0.00	14,515.27
165 STAFF WELLNESS	145.87	0.00	0.00	0.00	145.87
170 STAFF CLOTHING	2.71	0.00	0.00	0.00	2.71
172 STAFF VENDING	-1,558.27	0.00	0.00	0.00	-1,558.27
174 TECHNOLOGY REBATES	1,143.05	0.00	0.00	0.00	1,143.05
180 VISITATION	122.98	0.00	0.00	0.00	122.98
181 VENDING - CAT'S DEN	25,057.49	0.00	0.00	0.00	25,057.49
182 VENDING-COKE/FOOD SERVICE	76,234.81	0.00	0.00	-16.00	76,218.81
183 VENDING - DAHL	0.00	0.00	0.00	0.00	0.00
184 VENDING - GUMBALL	0.00	0.00	0.00	0.00	0.00
189 WATER FUND	-1,370.91	0.00	0.00	0.00	-1,370.91
A ADMINISTRATIVE Totals:	133,276.43	190.00	648.22	-116.00	132,702.21
B ATHLETIC ADMIN					
200 ATHLETIC ADMIN	121,366.04	3,742.25	323.50	0.00	124,784.79
201 AD'S OFFICE	2,977.74	0.00	0.00	0.00	2,977.74
202 Athletic Event Admissions	481.91	0.00	0.00	0.00	481.91
203 ATHLETIC PROJECT FUND	17,301.53	0.00	412.50	0.00	16,889.03
205 ATHLETIC TRAINING	485.88	0.00	0.00	0.00	485.88
208 BASEBALL FUNDRAISING	7,630.97	0.00	29.25	0.00	7,601.72
210 BOYS BB FUNDRAISING	1,095.35	0.00	0.00	0.00	1,095.35
211 BOYS BASKETBALL CAMP	0.00	0.00	0.00	0.00	0.00
212 BOYS GOLF FUNDRAISING	10,770.03	423.07	11,029.76	0.00	163.34
214 BOYS SOCCER FUNDR	1,585.00	0.00	1,257.00	0.00	328.00
215 CROSS COUNTRY FUNDRAISING	300.23	0.00	45.98	0.00	254.25
217 COACHES CLINICS	1,191.69	0.00	0.00	0.00	1,191.69
219 CONCESSIONS	10,315.22	1,317.00	1,695.29	40.00	9,976.93
220 INTRAMURALS	-1,977.22	0.00	0.00	0.00	-1,977.22
222 FIT CNTR/EQUIPMENT	1,288.51	0.00	0.00	0.00	1,288.51
223 FIT CNTR/MAINTENANCE	1,168.69	0.00	0.00	0.00	1,168.69
225 FOOTBALL CAMPS	426.22	0.00	0.00	0.00	426.22
226 FOOTBALL LIFT-A-THON	2,531.90	0.00	0.00	0.00	2,531.90
230 GIRLS BASKETBALL FR	3,144.86	12.84	144.00	0.00	3,013.70
233 GIRLS SOCCER FUNDR	8,227.41	3,622.37	4,797.00	0.00	7,052.78
235 LADY CAT BB CAMPS	0.00	0.00	0.00	0.00	0.00
240 SOCCER BLEACHERS	100.00	0.00	0.00	0.00	100.00
245 SOFTBALL FUND RAISING	4,752.04	0.00	0.00	0.00	4,752.04

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Arranged by:

ALL Data

Group ID and Activity Number

Date: 04/01/2006 thru 04/30/2006

Activity Number and Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
250 ST TRAINERS (HOSA)	747.93	2,235.00	380.00	0.00	2,602.93
255 SPORTS MEDIA GUIDES	0.00	0.00	0.00	0.00	0.00
258 TRACK FUNDRAISING	-70.06	0.00	0.00	0.00	-70.06
260 POOL MAINTENANCE	9,597.20	521.00	1,603.55	0.00	8,514.65
265 VB FUNDRAISING	7,408.64	0.00	0.00	0.00	7,408.64
270 WRESTLING MAT FUND	3,343.50	0.00	0.00	0.00	3,343.50
271 WRESTLING FNDRSR VAR	117.43	0.00	0.00	0.00	117.43
272 WRESTLING FNDRSR JV	1,475.50	0.00	0.00	0.00	1,475.50
273 WRESTLING FNDRSR FR	-152.00	0.00	0.00	0.00	-152.00
275 WRESTLING SCHOLARSHIP	500.00	2,250.00	0.00	0.00	2,750.00
285 NSAA COMPETITIONS	1,160.72	0.00	0.00	0.00	1,160.72
290 METRO	0.00	0.00	0.00	0.00	0.00
295 TOURNAMENTS	1,663.58	7,151.50	910.16	0.00	7,904.92
299 CORPORATE ADVERTISING	5,920.08	0.00	0.00	0.00	5,920.08
B ATHLETIC ADMIN Totals:	226,876.52	21,275.03	22,627.99	40.00	225,563.56
C ACADEMIC COURSES					
300 AP EUROPEAN TEXT	833.00	0.00	0.00	0.00	833.00
303 AP ECONOMICS TEXT	656.00	0.00	0.00	0.00	656.00
310 AP AMERICAN TEXTBOOKS	1,460.00	0.00	0.00	0.00	1,460.00
312 AP PSYCHOLOGY TEXT	1,048.47	0.00	0.00	0.00	1,048.47
320 ART CLASS FEES	1,731.33	0.00	0.00	0.00	1,731.33
325 NOT IN USE	0.00	0.00	0.00	0.00	0.00
330 BUSINESS	10.93	0.00	0.00	0.00	10.93
332 CHEMISTRY	0.00	0.00	0.00	0.00	0.00
335 NOT IN USE	0.00	0.00	0.00	0.00	0.00
338 FAMILY CONSUMER SCIENCE	-3,685.92	0.00	341.86	0.00	-4,027.78
340 MATH - general	62.22	0.00	0.00	0.00	62.22
345 MATH AP	26.00	0.00	0.00	0.00	26.00
355 PHYSICAL EDUCATION	-2,180.40	45.00	0.00	0.00	-2,135.40
360 PHYSICS	149.30	0.00	0.00	0.00	149.30
365 NOT I N USE	0.00	0.00	0.00	0.00	0.00
370 VOC DRAFTING	1,812.90	0.00	0.00	0.00	1,812.90
371 VOC ELECTRICITY BAKER	3,367.21	183.07	287.24	0.00	3,263.04
372 VOC ELECTRIC BOHLKEN	0.00	0.00	0.00	0.00	0.00
373 VOC FOUNDATIONS	0.90	0.00	0.00	0.00	0.90
374 VOC METALS	712.72	0.00	0.00	0.00	712.72
376 VOC WOODS	-2,137.83	0.00	265.03	0.00	-2,402.86
C ACADEMIC COURSES Totals:	3,866.83	228.07	894.13	0.00	3,200.77
D CLUBS/ORGANIZATIONS					
400 ART CLUB	65.44	0.00	0.00	0.00	65.44
401 AMNESTY INTERNATIONAL	71.51	0.00	0.00	0.00	71.51
402 BOOKSTORE (Scratchin Post)	4,801.19	120.00	257.26	0.00	4,663.93
403 CLASSICS CLUB	10.76	0.00	0.00	0.00	10.76
405 CULINARY COMPEITION-PRO START	182.51	0.00	0.00	0.00	182.51
407 DEBATE TEAM	-865.92	1,381.00	1,849.20	0.00	-1,334.12
410 DECA	-29,694.91	5,138.07	1,500.00	0.00	-26,056.84
411 DRAMA - INTL THESPIANS	-1,109.70	150.00	0.00	-15.00	-974.70
412 DRAMA PRODUCTION	2,177.39	10.00	105.00	0.00	2,082.39
413 FCCLA FAMILY CARREER	7,314.78	422.00	679.02	0.00	7,057.76
414 FORENSICS TEAM	1,134.11	498.75	2,600.02	0.00	-967.16
415 FRENCH CLUB	72.38	0.00	0.00	0.00	72.38
416 FCCLA - DISTRICT 3	2,384.04	0.00	0.00	0.00	2,384.04

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Group ID and Activity Number

Activity Number and Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
418 FUTURE EDUCATORS	812.19	143.00	0.00	0.00	955.19
420 GERMAN CLUB	1,889.80	0.00	23.28	0.00	1,866.52
425 JUNIOR CLASS	7,634.13	7,477.50	9,460.71	0.00	5,650.92
430 LITERARY MAGAZINE	1,296.27	0.00	0.00	0.00	1,296.27
433 MATH CLUB	0.00	0.00	0.00	0.00	0.00
435 M CLUB - CRAZIES	501.92	0.00	2,035.20	0.00	-1,533.28
440 MULTI CULTURAL CLUB	0.00	0.00	0.00	0.00	0.00
445 NATL HONOR SOCIETY	3,734.20	3,976.75	0.00	0.00	7,710.95
450 NEWSPR (CAT'S EYE VIEW)	-188.51	0.00	1,230.49	0.00	-1,419.00
452 SCIENCE CLUB	-2.98	0.00	0.00	0.00	-2.98
455 SENIOR CLASS	1,270.94	0.00	155.00	0.00	1,115.94
460 SPANISH CLUB	2,178.46	0.00	50.00	0.00	2,128.46
465 SPED BUTTON FUND	242.28	0.00	0.00	0.00	242.28
470 STUDENT COUNCIL	6,219.06	0.00	240.81	0.00	5,978.25
471 STUCO WORKSHOPS	800.50	0.00	0.00	0.00	800.50
473 VOC ENGINEERING CLUB	3.28	0.00	0.00	0.00	3.28
475 V.I.C.A.	1,871.66	414.00	1,133.40	0.00	1,152.26
480 YEARBOOK (PROWLER)	32,707.81	0.00	4,139.56	0.00	28,568.25
485 YEARBOOK TRIP	-305.61	0.00	0.00	0.00	-305.61
490 ENVIRONMENTAL CLUB	2,493.10	2,227.75	825.00	0.00	3,895.85
495 YOUTH MAKING A DIFF	376.62	0.00	0.00	0.00	376.62
D CLUBS/ORGANIZATIONS Totals:	50,078.70	21,958.82	26,283.95	-15.00	45,738.57
E ATHLETIC TEAMS					
500 BASEBALL CONTESTS	-1,057.50	0.00	2,706.94	0.00	-3,764.44
501 BASEBALL EQUIPMENT	468.38	0.00	0.00	0.00	468.38
505 BASKETBALL CON BOYS	-4,138.28	0.00	0.00	0.00	-4,138.28
506 BASKETBALL EQUIP - B	4,337.17	0.00	472.21	0.00	3,864.96
510 BASKETBALL CON GIRLS	-4,662.60	690.72	0.00	0.00	-3,971.88
511 BASKETBALL EQUIP G	4,870.88	0.00	472.21	0.00	4,398.67
515 CROSS COUNTRY CON	-1,271.13	0.00	0.00	0.00	-1,271.13
516 CROSS COUNTRY EQUIP	624.03	0.00	79.44	0.00	544.59
520 FOOTBALL CONTESTS	-4,741.48	0.00	0.00	0.00	-4,741.48
521 FOOTBALL EQUIPMENT	-6,049.18	0.00	0.00	0.00	-6,049.18
525 GOLF CONTESTS - BOYS	-1,979.00	0.00	242.74	0.00	-2,221.74
526 GOLF EQUIPMENT - BOYS	1,955.74	0.00	0.00	0.00	1,955.74
530 GOLF CONTESTS - GIRLS	-718.56	0.00	0.00	0.00	-718.56
531 GOLF EQUIPMENT - GIRLS	-994.21	0.00	0.00	0.00	-994.21
535 NOT IN USE	0.00	0.00	0.00	0.00	0.00
536 NOT IN USE	0.00	0.00	0.00	0.00	0.00
550 SOCCER CONTST BOYS	-150.00	0.00	858.00	0.00	-1,008.00
551 SOCCER EQUIP BOYS	875.12	0.00	0.00	0.00	875.12
555 SOCCER CONTST GIRLS	-188.00	0.00	810.00	0.00	-998.00
556 SOCCER EQUIP GIRLS	199.17	0.00	0.00	0.00	199.17
560 SOFTBALL CONTESTS	-1,446.63	0.00	0.00	0.00	-1,446.63
561 SOFTBALL EQUIPMENT	224.24	0.00	0.00	0.00	224.24
565 SWIM TEAM CONTESTS	1,694.41	0.00	0.00	0.00	1,694.41
566 SWIM TEAM EQUIPMENT	697.40	0.00	0.00	0.00	697.40
570 TENNIS CONTESTS - BOYS	2,009.83	0.00	0.00	0.00	2,009.83
571 TENNIS EQUIPMENT BOYS	1,549.54	0.00	0.00	0.00	1,549.54
573 TENNIS CONTESTS - GIRLS	828.12	0.00	173.25	-40.00	614.87
574 TENNIS EQUIP GIRLS	1,091.43	372.00	781.96	0.00	681.47
575 TRACK CONTESTS - BOYS	347.01	0.00	681.72	0.00	-334.71

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ALL Data

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Group ID and Activity Number

Activity Number and Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
576 TRACK EQUIPMENT - BOYS	2,072.04	0.00	3,354.87	0.00	-1,282.83
580 TRACK CONTESTS - GIRLS	-189.88	0.00	681.68	0.00	-871.56
581 TRACK EQUIP - GIRLS	415.05	0.00	809.29	0.00	-394.24
585 VOLLEYBALL CONTESTS	-3,163.82	0.00	0.00	0.00	-3,163.82
586 VOLLEYBALL EQUIPMENT	4,697.86	0.00	0.00	0.00	4,697.86
590 WRESTLING CONTESTS	-3,351.39	0.00	0.00	0.00	-3,351.39
591 WRESTLING EQUIPMENT	2,671.14	0.00	246.85	0.00	2,424.29
E ATHLETIC TEAMS Totals:	-2,473.10	1,062.72	12,371.16	-40.00	-13,821.54
F CHEERLEADERS					
600 MISC CHEERLEADERS	0.00	0.00	0.00	0.00	0.00
610 NOT IN USE	0.00	0.00	0.00	0.00	0.00
612 DANCE TEAM	1.11	1,600.00	800.00	0.00	801.11
620 FRESHMAN CHEER	865.39	1,080.00	3,980.00	0.00	-2,034.61
625 JV CHEERLEADERS	98.89	1,090.00	3,980.00	0.00	-2,791.11
630 VARSITY CHEERLEADERS	875.36	1,358.56	5,022.50	134.80	-2,653.78
635 NOT IN USE	0.00	0.00	0.00	0.00	0.00
F CHEERLEADERS Totals:	1,840.75	5,128.56	13,782.50	134.80	-6,678.39
G MUSIC					
700 BAND	10,705.62	214.00	0.00	0.00	10,919.62
701 BAND UNIFORMS	-21.93	168.00	0.00	0.00	146.07
710 CHORAL MUSIC	5,791.81	29.00	0.00	0.00	5,820.81
715 COLORGUARD	0.00	0.00	0.00	0.00	0.00
720 MUSICAL	8,080.47	25.00	6,417.50	15.00	1,702.97
725 MUSIC TECH/AUDITORIUM	2,315.14	0.00	0.00	0.00	2,315.14
730 ORCHESTRA	1,804.38	0.00	808.96	0.00	995.42
733 ORCHESTRA TRIP CHI	526.44	25.00	0.00	0.00	551.44
735 SCULPTURE	-16.28	0.00	0.00	0.00	-16.28
750 SHOW CHOIR	10,429.78	2,893.00	11,229.16	57.00	2,150.62
760 BAND TRIP	-217,951.76	1,186.64	0.00	0.00	-216,765.12
770 CHOIR TRIP	-48.00	57.00	0.00	-57.00	-48.00
775 Tri-M Music Honor Society	1,352.38	0.00	0.00	0.00	1,352.38
790 MUSIC DONATIONS	1,223.18	0.00	0.00	0.00	1,223.18
G MUSIC Totals:	-175,808.77	4,597.64	18,455.62	15.00	-189,651.75
H TRANSPORTATION					
800 TRANSPORTATION MISC	-1,225.55	0.00	473.92	0.00	-1,699.47
810 TRANS FALL SPORTS	-12,874.74	0.00	0.00	0.00	-12,874.74
820 TRANS SPRING SPORTS	30.00	0.00	5,140.20	0.00	-5,110.20
830 TRANS WINTER SPORTS	-15,151.78	0.00	0.00	-134.80	-15,286.58
840 TRANS FIELD TRIPS	-10,598.53	0.00	409.94	0.00	-11,008.47
845 TRANSPORTATION BAND	-14,830.73	0.00	380.82	0.00	-15,211.55
848 TRANSPORTATION CHOIR	-11,969.91	0.00	2,417.37	0.00	-14,387.28
850 TR DEBATE/FOR/DRAMA	-9,536.39	0.00	629.20	0.00	-10,165.59
H TRANSPORTATION Totals:	-76,157.63	0.00	9,451.45	-134.80	-85,743.88
I ACADEMIC COURSE FINES					
900 FINES	477.22	0.00	0.00	0.00	477.22
901 FOREIGN LANG FINES	803.19	0.00	0.00	0.00	803.19
902 ENGLISH FINES	1,426.55	0.00	0.00	0.00	1,426.55
903 MATH FINES	2,549.68	0.00	0.00	0.00	2,549.68
904 SCIENCE FINES	1,062.28	133.75	0.00	0.00	1,196.03
906 SOCIAL STUDIES FINES	936.53	18.50	0.00	0.00	955.03
907 BUSINESS FINES	-4.99	0.00	0.00	0.00	-4.99
I ACADEMIC COURSE FINES Totals:	7,250.46	152.25	0.00	0.00	7,402.71

Current Cash Balance Report

76

ALL Data

Arranged by:

Date: 04/01/2006 thru 04/30/2006

Group ID and Activity Number

Activity Number and Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
Y BANKING					
910 STARTING CASH	-1,877.37	200.00	1,800.00	116.00	-3,361.37
915 UNASSIGNED DEPOSITS	0.00	0.00	0.00	0.00	0.00
920 CHECKING ACCCOUNT	1,760.02	111.71	0.00	0.00	1,871.73
930 MONEY MKT INTEREST	8,591.49	1,096.63	0.00	0.00	9,688.12
940 CD INTEREST	579.14	0.00	0.00	0.00	579.14
Y BANKING Totals:	9,053.28	1,408.34	1,800.00	116.00	8,777.62
Z INVESTMENTS					
950 OSB-MONEY MKT PLUS	-345,409.75	0.00	41,096.63	0.00	-386,506.38
960 OSB - JUMBO CD	0.00	0.00	0.00	0.00	0.00
Z INVESTMENTS Totals:	-345,409.75	0.00	41,096.63	0.00	-386,506.38
Report Totals:	-167,606.28	56,001.43	147,411.65	0.00	-259,016.50

Cynthia M. Hunt 5-23-06

Richard L. Kolowski 5-23-06
Principal

Current Cash Balance Report

ALL Data

Date: 04/01/2006 thru 04/30/2006

77

Arranged by:

Group ID and Activity Number

Activity Number and Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
A EXTRACURRICULAR ACTIVITIES					
1000 FIELD TRIPS	13,843.00	1,128.50	0.00	0.00	14,971.50
1355 NOT IN USE	0.00	0.00	0.00	0.00	0.00
2220 INTRAMURAL FEE FUND	4,083.00	0.00	0.00	0.00	4,083.00
2407 DEBATE FEE FUND	0.00	0.00	0.00	0.00	0.00
2410 DECA FEE FUND	13,859.00	0.00	0.00	0.00	13,859.00
2411 DRAMA-ITS FEE FUND	0.00	1,525.00	0.00	0.00	1,525.00
2413 FCCLA FEE FUND	0.00	0.00	0.00	0.00	0.00
2414 FORENSICS FEE FUND	0.00	0.00	0.00	0.00	0.00
2418 FEA FEE FUND	0.00	200.00	0.00	0.00	200.00
2420 GERMAN CLUB FEE FUND	0.00	0.00	0.00	0.00	0.00
2445 NATL HONOR SOC FF	-1.00	0.00	0.00	0.00	-1.00
2460 SPANISH CLUB FEE FUND	0.00	0.00	0.00	0.00	0.00
2475 VICA FEE FUND	0.00	0.00	0.00	0.00	0.00
2485 YEARBOOK	0.00	0.00	0.00	0.00	0.00
2612 DANCE CAMP FEE	0.00	800.00	0.00	0.00	800.00
2620 FR CHEER CAMP FF	0.00	3,980.00	0.00	0.00	3,980.00
2625 JV CHEER CAMP FF	0.00	3,980.00	0.00	0.00	3,980.00
2630 VARSITY CHEER CAMP FF	0.00	4,446.00	0.00	0.00	4,446.00
2700 BAND FEE FUND	0.00	0.00	0.00	0.00	0.00
2701 BAND UNIFORM FEE	0.00	0.00	0.00	0.00	0.00
2710 CHOIR FEES	0.00	0.00	0.00	0.00	0.00
2730 ORCHESTRA FEE FUND	0.00	0.00	0.00	0.00	0.00
2733 ORCHESTRA TRIP FF	445.00	25.00	0.00	0.00	470.00
2760 BAND TRIP FEE FUND	213,960.97	1,200.00	0.00	0.00	215,160.97
2770 CHOIR TRIP FEE FUND	0.00	0.00	0.00	0.00	0.00
5010 PARTICIPATION FEE	21,980.00	0.00	0.00	0.00	21,980.00
A EXTRACURRICULAR ACTIVITIES Totals:	268,169.97	17,284.50	0.00	0.00	285,454.47
B POST SECONDARY EDUCATION					
7120 AP TEST FEES	0.00	21,502.00	0.00	0.00	21,502.00
B POST SECONDARY EDUCATION Totals:	0.00	21,502.00	0.00	0.00	21,502.00
Report Totals:	268,169.97	38,786.50	0.00	0.00	306,956.47

Cynthia Hunter 5-23-06

Richard L. Kolowicki 5-23-06
Principal

AGENDA SUMMARY SHEET

AGENDA ITEM: **Purchase of Site for Comprehensive High School**

Meeting Date: June 19, 2006

Department: Superintendent's Office

Title and Brief Description: Approximately 47 acres are being purchased to allow for a future fourth high school. The purchase contract is attached. Signatures should be obtained by 6/19/06.

Action Desired: Approval Discussion Information Only

Background: The bond issue included funds to purchase a fourth high school site. The purchase price is within the budget.

Options/Alternatives Considered: N.A.

Recommendations: Complete the purchase.

Strategic Plan Reference: Strategy 2.

Implications of Adoption/Rejection: N.A.

Timeline: ASAP

Responsible Persons: John Crawford, Duncan Young, Ken Fossen

Superintendent's Signature: _____

REAL ESTATE PURCHASE AGREEMENT

THIS AGREEMENT is made and entered into this ____ day of _____, 2006, by and between **James S. Kuehl and Linda A. Kuehl, husband and wife, as joint tenants, John F. Kuehl and Susan G. Kuehl, husband and wife, as joint tenants, and Paul M. Kuehl and Marliyn Kuehl, husband and wife, as joint tenants**, (hereinafter collectively referred to as “Owner”), and the **School District No. 17 of Douglas County, Nebraska, a/k/a the Millard School District** (hereinafter referred to as the "District"), and **CFM Investments, L.L.C.** (hereinafter referred to as “Developer”).

W I T N E S S E T H:

WHEREAS, Owner is the owner of property generally located at 204th and “Q” Streets in Douglas County, Nebraska, generally described as the East ½ of the Northwest 1/4 Section 12, Township 14, Range 10 East of the 6th P.M., comprising approximately 79.76 acres, more or less (hereinafter referred to as the Owner’s Property); and

WHEREAS, the District, after commencing the steps necessary to acquire a school site from Owner by eminent domain, has, after negotiation, reached an agreement to purchase a school site from Owner for the construction of a high school within the Owner’s Property; and

WHEREAS, Developer has an option to purchase the Owner’s Property.

NOW, THEREFORE, and in consideration of the terms and conditions hereinafter set forth, the parties agree as follows:

1. The Owner agrees to convey to the District approximately 47.176 acres, more or less (hereinafter identified as the “School Property”) for the erection of a high school. District shall cause a survey to be performed of the School Property. The legal description of said School Property is set forth on Exhibit “A” attached hereto and incorporated herein.

2. The Purchase Price shall be \$42,500.00 per acre, with the exact Purchase Price to be determined based upon the actual surveyed acres, for the surveyed acres to be paid at closing in cash, certified funds, or bank check. The total Purchase Price to be paid to the owner of record at time of Closing.
3. At the closing, the Owner shall convey the School Property to the District by warranty deed, free and clear of all encumbrances except those of record for utilities, public roads, and right of way, and which are not objected to by the District as title defects, pursuant to Paragraph 6. The School Property also shall be conveyed to the District free of liens for work performed or materials supplied for the School Property, and evidence that all costs or debts which could be claimed against the School Property by contractors, sub-contractors, their employees or third parties claiming through the employees, have been paid as evidenced by a valid lien waiver.
4. Owner hereby affirms and warrants that no other person or entity has any interest in Property pursuant to any agreement or option, whether verbally or in writing, except as follows: Option to Purchase in favor of Developer. Should District or its agents cause any damage to crops, Owner or Owner's tenant shall be reasonably compensated therefor.
5. The closing date shall be on such date and time, and at such location, as the parties shall agree, provided, however, such closing shall take place before December 15, 2006, unless the date is otherwise extended by agreement of the parties.
6. The Owner agrees to furnish to the District within 15 days of the execution hereof, a title insurance commitment, and the District agrees to deliver to the Owner within 10 days thereafter a copy of an attorney's opinion showing defects, if any, in such title. In the event the opinion finds defects in the title, the Owner shall cure the objections to the

District's satisfaction before closing. If the defects cannot be cured, the District may either agree to accept the title with the defects, or cancel and terminate this Agreement.

The Owner will obtain the title insurance policy and the Owner and the District shall share the costs of the premium equally.

7. The School Property is presently characterized and taxed as agricultural use land and the agricultural recapture tax, or "Greenbelt" tax is not an objectionable title defect or lien on the School Property. The District agrees to purchase the School Property subject to the lien for the Greenbelt tax and the payment of such Greenbelt tax shall be the responsibility of the District.
8. The real estate taxes applicable to the School Property, the payment of which becomes delinquent in the year of closing, shall be prorated as of the date of closing. All prior real estate taxes and special assessments which have become a lien against the School Property shall be paid by the Owner.
9. It is the expectation of all parties that the Developer will have purchased the Owner's Property prior to the closing of this Purchase Agreement. All parties agree that, in that case, Developer and District will honor all provisions of this Purchase Agreement and will close on the School Property on the terms contained herein.
10. In the event the owner sells the property to the Developer prior to closing, and the Developer performs site work and grading on the School Property, District agrees to pay such costs as are attributable to the School Property for such grading and site improvement (but not including costs for architectural plans, legal expense, and financing costs) and as determined by E & A Consulting or such other professional engineer employed by the Developer. The Developer and District shall mutually cooperate on any

site work and grading on the School Property which shall be performed in accordance with the plans prepared by the engineer after consultation with the architect employed by the District for the design of the School.

11. If the Developer creates a Sanitary and Improvement District, the District shall pay to the Developer or to a Sanitary and Improvement District formed for the purposes of constructing the public improvements benefitting the School Property a pro rata share of the costs of engineering, testing, and construction for work and materials for the paving, sewer construction, construction of water mains and electrical distribution systems. The preliminary estimate for such costs is attached hereto as Exhibit "B". The final costs shall be determined by the Developer's or the Sanitary and Improvement District's engineer based on the unit prices in the contracts awarded to the successful bidders for work and materials and attributable to the School Property. The payment for the costs shall be paid to the Developer, or to the Sanitary and Improvement District formed by the Developer within ten (10) days after the commencement of the work by the successful bidder or bidders. Upon completion of the improvements, the applicable costs and payments shall be adjusted by the Developer's or the Sanitary and Improvement District's engineer for the final quantities of the work and a final accounting shall be made and certified by the engineer and the additional payments or refunds due under the accounting shall be made within thirty (30) days after the date of the certification.
12. The School Property shall not be included within a sanitary and improvement district.
13. This Agreement shall be binding upon the parties hereto, their successors and assigns.

IN WITNESS WHEREOF, the parties hereto have executed this Agreement the day and year first above written.

OWNER

James S. Kuehl

Linda A. Kuehl

John F. Kuehl

Susan G. Kuehl

Paul M. Kuehl

Marilyn Kuehl

SCHOOL DISTRICT NO. 17 OF DOUGLAS
COUNTY, NEBRASKA, a/k/a
MILLARD SCHOOL DISTRICT

By: _____
Title _____

CFM Investments, L.L.C., a Nebraska limited
liability company,

By: _____
Title _____

STATE OF NEBRASKA)
) ss.
COUNTY OF _____)

The above and foregoing instrument was acknowledged before me this _____ day of
_____, 2006, by **James S. Kuehl**

Notary Public

STATE OF NEBRASKA)
) ss.
COUNTY OF _____)

The above and foregoing instrument was acknowledged before me this _____ day of _____, 2006, by **Linda A. Kuehl**

.

Notary Public

STATE OF NEBRASKA)
) ss.
COUNTY OF _____)

The above and foregoing instrument was acknowledged before me this _____ day of _____, 2006, by **John F. Kuehl**

.

Notary Public

STATE OF NEBRASKA)
) ss.
COUNTY OF _____)

The above and foregoing instrument was acknowledged before me this _____ day of _____, 2006, by **Susan G. Kuehl**

.

Notary Public

STATE OF NEBRASKA)
) ss.
COUNTY OF _____)

The above and foregoing instrument was acknowledged before me this _____ day of _____, 2006, by **Paul M. Kuehl**

.

Notary Public

STATE OF NEBRASKA)
) ss.
COUNTY OF _____)

The above and foregoing instrument was acknowledged before me this _____ day of _____, 2006, by **Marilyn Kuehl**

Notary Public

STATE OF NEBRASKA)
) ss.
COUNTY OF DOUGLAS)

The above and foregoing instrument was acknowledged before me this _____ day of _____, 2006, by _____ **of School District No. 17 of Douglas County Nebraska, a/k/a Millard School District**, on behalf of said school district.

Notary Public

STATE OF NEBRASKA)
) ss.
COUNTY OF _____)

The above and foregoing instrument was acknowledged before me this _____ day of _____, 2006, by _____, on behalf of **CFM Investments, L.L.C.**

Notary Public

AGENDA SUMMARY SHEET

MEETING DATE: June 19, 2006

DEPARTMENT: Board of Education

TITLE AND BRIEF DESCRIPTION: Appointment of Learning Community Council Board Representative

ACTION DESIRED: Approval

BACKGROUND: The Board of Education is authorized to choose one of the board members to represent the district on the Learning Community Council. The Superintendent and the Board President recommend that this position always be the Board President.

OPTIONS/ALTERNATIVE CONSIDERATIONS:

RECOMMENDATIONS: To appoint Brad Burwell as the Learning Community Council Board Representative.

STRATEGIC PLAN REFERENCE: N/A

IMPLICATIONS OF ADOPTION OR REJECTION: N/A

TIME LINE: N/A

PERSONS RESPONSIBLE: Keith Lutz and Brad Burwell

SUPERINTENDENT'S APPROVAL: _____

AGENDA SUMMARY SHEET

MEETING DATE: June 19, 2006

DEPARTMENT: Board of Education

TITLE AND BRIEF DESCRIPTION: Approval for Board Member to Attend the NSBA Council of Urban Board of Education 2006 Issues Seminar

ACTION DESIRED: Approval

BACKGROUND: The Board of Education is authorized to choose one of the board members to attend the NSBA Council of Urban Board of Education 2006 Issue Seminar.

OPTIONS/ALTERNATIVE CONSIDERATIONS:

RECOMMENDATIONS: To Approve Linda Poole Attending the NSBA Council of Urban Board of Education 2006 Issues Seminar.

STRATEGIC PLAN REFERENCE: N/A

IMPLICATIONS OF ADOPTION OR REJECTION: N/A

TIME LINE: N/A

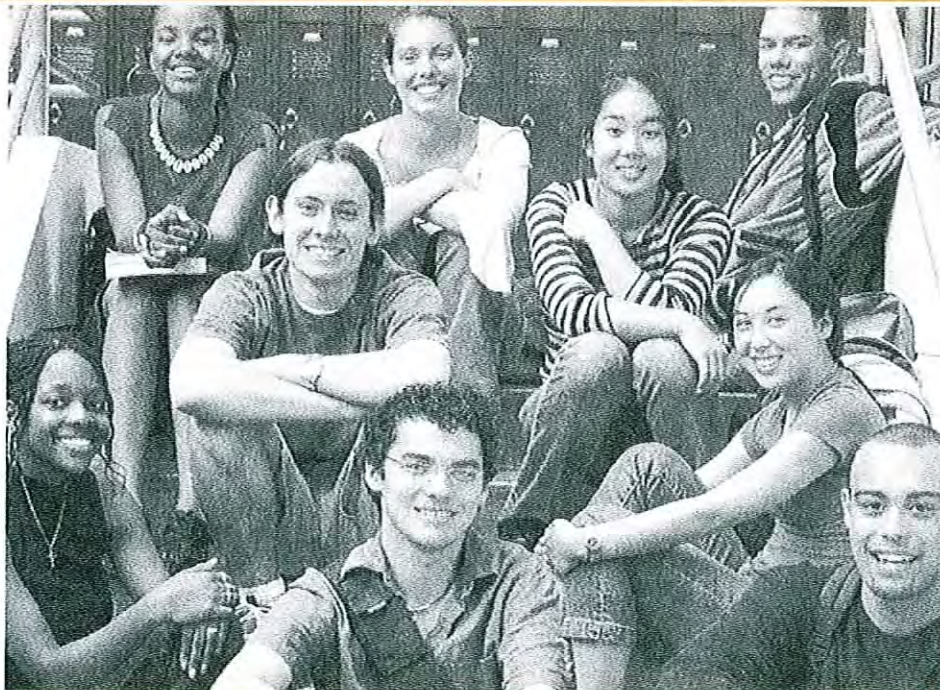
PERSONS RESPONSIBLE: Brad Burwell

SUPERINTENDENT'S APPROVAL: _____

NATIONAL SCHOOL BOARDS ASSOCIATION
COUNCIL OF URBAN BOARDS OF EDUCATION

2 0 0 6
C U B E
I S S U E S
S E M I N A R

*Connecting with Communities to
Create Safe Urban Schools*



June 23-25, 2006


Renaissance Chicago Hotel

Chicago, IL

2006 CUBE ISSUES SEMINAR

Connecting with Communities to Create Safe Urban Schools

Bullying MEDIA REPORTING



Creating safe schools is the responsibility of the entire community and many urban school systems have taken extra precautions to keep students safe. Some urban schools have focused on keeping weapons out by conducting random locker and bag checks, limiting entry and exit points at the school, and keeping the entryways under teacher supervision. Other urban schools use metal detectors, cameras and other security technologies.

Lessons in conflict resolution have also been added to the curriculum to help prevent troubled students from resorting to unsafe behavior. Peer counseling and prevention programs have helped students become more aware of the signs that a fellow student may be becoming troubled or violent.

In addition, there is a greater awareness of problems like bullying, harassment, discrimination and gang-related concerns. Many urban schools now have programs to fight these problems, and teachers and administrators know more about protecting students in the school setting.

The majority of U.S. public schools have zero-tolerance policies for everything – violence, tobacco, alcohol, drugs, weapons, and firearms – in an effort to send a “get tough” message to the community that violent behavior and crime will not be tolerated. Many violence prevention experts, researchers and education policy analysts have been critical of zero tolerance and have advocated for replacing these policies with more effective and comprehensive approaches to safety policies.

School safety policies have the potential to significantly affect both the social and academic lives of youth throughout the course of their public schooling. Given the national focus on urban school safety – often a negative focus – urban school systems must consider involving all school-community stakeholders in school safety policymaking and take into account the on-going academic, social, and cultural needs of those directly affected – students, teachers, parents, and the urban community at large.

There are many new ideas on how school systems can tackle the issue of school safety, and urban school boards and superintendents ought to consider this new thinking as they seek to ensure safe school environments through district policy.

Take advantage of this important board leadership development opportunity and join CUBE in Chicago, June 23-25, 2006. Explore the link between the social environment and the learning environment as it concerns safe schools, while learning how other urban districts are tackling this number one issue for parents and urban communities.

CUBE encourages urban districts to use this special opportunity to bring a team of leaders from your district (which may include board members, superintendents, school counselors, and school resource officers) and learn together about urban school safety best practices.

Zero Tolerance
GANGS

Friday – June 23, 2006

7:30 a.m. – 4:00 p.m. Registration and Continental Breakfast

8:30 a.m. – 10:15 a.m. Keynote Address: Deborah Prothrow-Stith

Dr. Prothrow-Stith is a nationally recognized public health leader and a chief spokesperson for a national movement to prevent violence. She wrote *The Violence Prevention Curriculum for Adolescents*, a forerunner of violence prevention curriculum for schools and communities, and is the author of *Deadly Consequences*, the first book to present the public health perspective on violence to a mass audience. She is currently Associate Dean and Professor of Public Health Practice at the Harvard School of Public Health.

10:15 a.m. Break

10:30 a.m. – 12:00 p.m. General Session: Creating District-wide Prevention and Intervention Policies

To create safe schools, districts must consider the students enrolled, the neighborhood and families served, administrative practices, and the physical building. This session will highlight why district-wide violence prevention policies and strategies are critical to the safety of students and administrators.

General Session: Fostering and Sustaining School-Law Enforcement Partnerships

Partnerships between schools and law-enforcement agencies are recognized as an essential component of safe school planning. School Resource Officers establish and maintain safe environments and engage in joint problem-solving with schools to address safety and citizenship. This session will examine community policing and school effectiveness, and how to develop, sustain, and fund the school-law enforcement partnerships.

12:00 p.m. – 1:45 p.m. Lunch on own

1:00 p.m. – 1:45 p.m. Briefing: Developing School Board Policies and Legal Issues to Support Safe Schools

This briefing will provide an overview of the guiding principles involved in developing and implementing school board policies that support safe schools and address the legal components regarding topics such as discipline and due process, threats of violence, suspension and expulsion, and zero tolerance.

2:00 p.m. – 3:45 p.m. General Session: Involving the Community in Gang Prevention

School districts must implement policies to address any gang related activity, including clothing, insignia, and gestures. Utilizing gang prevention programs as part of the school year curriculum, starting at the elementary level both for student and parents, has become an effective approach so everyone understands the district's stance on gangs and the ramifications of gang activity in schools.

General Session: Bringing Juvenile Offenders Back into the Classroom

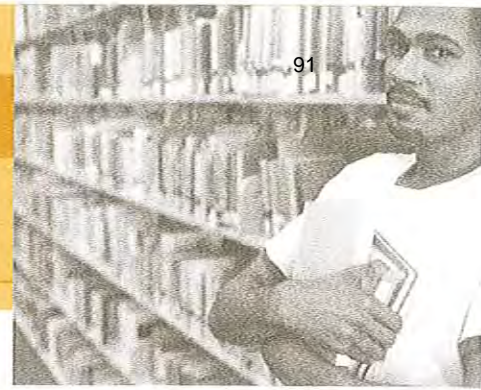
Join this session to learn how districts are successfully integrating returning students into the school culture to prepare them for higher education or a vocational career, and how they are addressing discriminatory practices that act as barriers to accessing public education.

3:45 p.m. Break

4:00 p.m. – 5:00 p.m. Racial Isolation Task Force Meeting – Disparities in Discipline: What Can We Do?

Racial inequities in the frequency and severity of student discipline is well documented. Whatever the causes, there is consensus that something must be done to change this phenomenon that causes educational isolation, disengagement, and often failure for too many minority children. Come join a discussion on how urban school board members can confront this problem and create safe and supportive learning environments for all children.

5:15 p.m. – 6:30 p.m. Networking Reception



Saturday – June 24, 2006

7:30 a.m. – 4:00 p.m. Registration

8:00 a.m. – 10:00 a.m. **District Workshops and Continental Breakfast**
Topic: Crisis Communications Plan

When an incident occurs in a school, the rumor mill starts churning. As urban school board members, you will be looked to for answers from various groups – media, parents, and community leaders. Join your fellow board members for a lively discussion of what has worked – and what hasn't – in districts across the country.

10:00 a.m. Break

10:15 a.m. – 12:00 p.m. **General Session: Viewing the Classroom as a Community**

School boards must provide time and resources to teachers and staff to receive the proper training to spot warning signals and to promote student safety. The district must engage parents to become partners in promoting safety at home and at school, and students must realize they play the most important role in establishing a culture of safety and promoting violence-free schools.

General Session: Community Perceptions and Media Reporting of Youth Violence

The rate of crime involving physical harm has been declining at U.S. schools for more than a decade. But, one news report about youth violence can sour the community's confidence in youth and schools overnight. School board members need to learn how to get the community and the media past the initial shock of an incident and bring the community together to become a part of the solution.

12:00 p.m. – 2:00 p.m. **Keynote Luncheon**

2:00 p.m. Break

2:15 p.m. – 3:45 p.m. **General Session: Helping Students Afflicted by Fear**

Students are routinely bullied, harassed, discriminated against, and humiliated during the school day. School boards must have policies condemning such practices and a clear disciplinary process in place to address these behaviors. Just as importantly, prevention training for students, teachers, and staff need to be a part of the curriculum so students know how to remedy the conflict.

General Session: Zero Tolerance

Many urban school districts have zero-tolerance policies to stop violent and inappropriate behavior, but many violence prevention experts, researchers, and education policy analysts have been critical of zero-tolerance and have advocated for replacing these policies. Join this session and learn the most effective and comprehensive approaches to safety policies.

3:45 p.m. Recess

Urban Night Out A special gathering that reflects the flavor of Chicago. *Time and location will be announced closer to the conference.*

Sunday – June 25, 2006

8:00 a.m. – 11:00 a.m. Information Desk Open

8:30 a.m. – 9:30 a.m. **Governance & Training Task Force Meeting**

The Governance & Training Task Force provides information, training, support and resources to help urban school board members serve as effective leaders in their school districts.

9:30 a.m. Breakfast Service Begins

10:00 a.m. Keynote Address

11:00 a.m. Closing Remarks and Adjourn



AGENDA SUMMARY SHEET

AGENDA ITEM: Resolution Regarding Bond Issuance

MEETING DATE: June 19, 2006

DEPARTMENT: General Administration

TITLE & BRIEF DESCRIPTION: Resolution Regarding Bond Issuance – A resolution authorizing and directing the District’s staff and advisors to proceed with the issuance of bonds.

ACTION DESIRED: Approval Discussion Information Only .

BACKGROUND: (See attached resolution)

OPTIONS AND ALTERNATIVES: n/a

RECOMMENDATION: It is recommended that the RESOLUTION DIRECTING ADMINISTRATION AND STAFF OF THE DISTRICT AND THE FINANCIAL ADVISOR, LEGAL COUNSEL AND BOND COUNSEL TO THE DISTRICT TO PREPARE FOR THE ISSUANCE OF GENERAL OBLIGATION BONDS OF THE DISTRICT be adopted as submitted.

STRATEGIC PLAN REFERENCE: n/a

IMPLICATIONS OF ADOPTION/REJECTION: n/a

TIMELINE: Immediate

RESPONSIBLE PERSON: Ken Fossen, Associate Superintendent (General Administration)

SUPERINTENDENT’S APPROVAL: _____

**DOUGLAS COUNTY SCHOOL DISTRICT 0017
(MILLARD PUBLIC SCHOOLS)
IN THE STATE OF NEBRASKA**

RESOLUTION NO. _____

**A RESOLUTION DIRECTING ADMINISTRATION AND STAFF OF THE
DISTRICT AND THE FINANCIAL ADVISOR, LEGAL COUNSEL AND BOND
COUNSEL TO THE DISTRICT TO PREPARE FOR THE ISSUANCE OF
GENERAL OBLIGATION BONDS OF THE DISTRICT**

**BE IT RESOLVED BY THE BOARD OF EDUCATION OF DOUGLAS COUNTY
SCHOOL DISTRICT 0017 (MILLARD PUBLIC SCHOOLS) IN THE STATE OF NEBRASKA:**

Section 1. The Board of Education (the **“Board”**) of Douglas County School District 0017 (Millard Public Schools) in the State of Nebraska (the **“District”**) hereby finds and determines as follows:

(a) Pursuant to a resolution duly passed and adopted by the Board, a special election was called and held in the District on February 25, 2005 (the **“Election”**), at which election there was submitted to the qualified electors of the District a proposition (the **“Proposition”**) for the issuance of general obligation bonds of the District in a principal amount not to exceed \$78,000,000 for the purpose of acquiring sites for school buildings, constructing new school buildings or purchasing an existing building or buildings, constructing additions or making repairs to existing school buildings, and providing the necessary furniture, equipment, including technology, and apparatus for such school buildings and school building additions (collectively, the **“Project”**).

(b) At the Election, a majority of the qualified electors of the District voting on the Proposition voted in favors of the Proposition.

(c) The District has previously issued \$30,000,000 aggregate principal amount of the bonds authorized at the Election to pay a portion of the costs of the Project.

(d) It is necessary, desirable, advisable and in the best interest of the District that the administration and staff, financial advisor, legal counsel, and bond counsel prepare all necessary documents and take all necessary actions to prepare for the issuance of the remaining general obligation bonds of the District authorized at the Election to pay the remaining costs of the Project as expeditiously as possible.

Section 2. The administration and staff of the District, together with the financial advisor, legal counsel and bond counsel to the District, are hereby authorized and directed to proceed with the preparation of all necessary documentation and to take all actions necessary to prepare for the issuance of general obligation bonds of the District to pay the remaining costs of the Project.

[The remainder of this page intentionally left blank.]

PASSED June 19, 2006.

**DOUGLAS COUNTY SCHOOL DISTRICT
0017 (MILLARD PUBLIC SCHOOLS) IN THE
STATE OF NEBRASKA**

ATTEST:

By: _____
President, Board of Education

By: _____
Secretary, Board of Education

AGENDA SUMMARY SHEET

MEETING DATE: June 19, 2006

DEPARTMENT: Human Resources

ACTION DESIRED: Approval

BACKGROUND: Personnel items: (1) Hires, (2) Amended Contract, (3) Leave of Absence, (4) Resignations.

OPTIONS & ALTERNATIVES: NA

RECOMMENDATION: Approval

STRATEGIC PLAN REFERENCE: N/A

IMPLICATIONS OF ADOPTION OR REJECTION: N/A

TIMELINE: N/A

RESPONSIBLE PERSON: Dr. Kirby Eltiste

SUPERINTENDENT APPROVAL: _____

June 19, 2006

AMENDMENT TO CONTINUING CONTRACTS

Recommend: amendment to the following contracts:

1. Lesley Harrison-Roland – Orchestra teacher at Willowdale Elementary School. Amend contract from 50% to 100%.
2. Ryan Moseley – Social Studies teacher at West High School. Amend contract from 50% to 100%.
3. Kristi Richling – Speech Pathologist at Rohwer Elementary School. Amend contract from 60% to 100%.
4. Deb Hormann – Chapter 1 teacher at Holling Heights Elementary School. Amend contract from 100% to 50%.
5. Nanette Sobczak – Special Ed Resource teacher at Harvey Oaks Elementary School. Amend contract from 70% to 80%.
6. Jody Gensler – Special Ed Resource teacher at South High School. Amend contract from 50% to 100%.
7. Tami Pratt – Instructional Facilitator at Wheeler Elementary School. Amend contract from 100% to 50%.
8. Lee Maass – Special Ed Multi-Handicapped teacher at Beadle Middle School. Amend contract from 40% to 100%.

June 19, 2006

RESIGNATIONS

Recommend: the following resignations be accepted:

1. Judy Bates – Fifth grade teacher at Wheeler Elementary School. She is resigning due to health. Resignation is effective at the end of the 2005/06 school year.
2. Ron Skwarek – Learning Center Teacher at Russell Middle School. He is resigning to take another job in education. Resignation is effective at the end of the 2005/06 school year.
3. Erin Campbell – First grade teacher at Black Elk Elementary School. She is resigning due to family reasons. Resignation is effective at the end of the 2005/06 school year.
4. Stephanie Fritson – School Psychologist with Millard Public Schools. She is resigning for personal reasons. Resignation is effective at the end of the 2005/06 school year.
5. Curt Schulte – Physical Education teacher at Kiewit Middle School. He is resigning to take another job in education. Resignation is effective at the end of the 2005/06 school year.

June 19, 2006

LEAVE OF ABSENCE REQUESTS

Recommend: the following extended leave without pay requests be approved:

1. Michelle Blasey – Sixth grade teacher at Andersen Middle School. She is requesting a Leave of Absence for the 2006/07 school year for family reasons.

June 19, 2006

TEACHERS RECOMMENDED FOR HIRE

Recommend: the following teachers be hired for the 2006/07 school year:

1. Amy Mannino – MA – University of Nebraska at Omaha. Art teacher at West High School. Previous Exp: Millard Public Schools (2003/2006)
2. Ashlee Rawlings – BA – University of Nebraska at Kearney. Art teacher at Beadle Middle School. Previous Exp: Millard Public Schools (2005/06)
3. Kathie Kuhl – BA – University of Nebraska at Omaha. Special Ed Multi-Handicapped teacher at Disney Elementary School.
4. Oscar Gonzalez – BA – Barton College, Wilson, NC. Foreign Language teacher at Beadle Middle School.
5. Amy Skuodas – BA – Iowa State University, Ames, IA. Fifth grade teacher at Montclair Elementary School. Previous Exp: West Des Moines, IA (2004/2006)
6. Kristen Larson – MA+15 – University of Nebraska at Omaha. Social Studies teacher at West High School. Previous Exp: Millard Public Schools (1991/1999)
7. Carrie Grove – BA – Winona State University, MN. Second grade teacher at Norris Elementary School. Previous Exp: Killeen, TX (1992/2004)
8. Marci Petta – MA – University of Phoenix, CO. Third grade teacher at Willowdale Elementary School.
9. Randall Derrig – MA – Creighton University. Science teacher at North High School. Previous Exp: Bellevue, NE (1980/1994)
10. Erin Dahl – BA – University of Nebraska at Omaha. Fifth grade teacher at Ezra Elementary School.
11. Sharene Bierbaum – BA – Dana College. First grade teacher at Willowdale Elementary School. Previous Exp: Bellevue, NE (2004/2006)
12. Deidre Reeh – MA – University of Nebraska at Omaha. Special Ed Preschool teacher at Montclair Elementary School. Previous Exp: Council Bluffs, IA (2005/2006)
13. Mark Johnston – MA+6 – University of Nebraska at Omaha. Language Arts teacher at Kiewit Middle School. Previous Exp: Ralston, NE (1980/1992); Ashland, NE (1992/1995); Plattsmouth, NE (1995/2006)
14. Daniel Nelson – BA – University of Nebraska at Omaha. Fourth grade teacher at Rohwer Elementary School (Short-Term).
15. Karen Butler – BA+36 – Nebraska Wesleyan. Sixth Grade teacher at North Middle School. Previous Exp: Grand Island, NE (1972/1973); Coon Rapids, MN (1973/1976); Omaha Public Schools (1978/1980 & 1982/1984); Millard Public Schools (1988/2004)

16. Cassie Winslow – BA – University of New Mexico. Special Ed Resource teacher at West High School (50%). Previous Exp: Manassas, VA (1996/1999); Okinawa, Japan (1999/2001); Poquoson, VA (2002/2005)
17. Shaun Tevis – BA – University of Nebraska at Omaha. Physical Education teacher at Wheeler Elementary School (40%) and at Reeder Elementary School (60%).
18. Matthew Smith – BA – Indiana University. Language Arts teacher at West High School. Previous Exp: Greencastle, IN (1997/1998); Lincoln, NE (1999/2006)
19. Erin Salton – BA – University of Northern Iowa. First grade teacher at Morton Elementary School. Previous Exp: Denver, IA (2005/2006)
20. Gillian White – MA – Wayne State College. First grade teacher at Neihardt Elementary School. Previous Exp: Columbus, NE (1999/2006)
21. Zachary Ward – BA – University of SD Vermillion. Language Arts teacher at Russell Middle School (Short-Term).
22. Rhea Matthews – MA – Fourth grade teacher at Black Elk Elementary School. Previous Exp: Wentzville, MO (1996/2002; Chesterfield, MO (2002/2004); Wildwood, MO (2004/2006)
23. Deb Stone – BA – Peru State College. Kindergarten teacher at Rohwer Elementary School. Previous Exp: Bixby, OK (1978/1980); Houston, TX (1980/1983)

The following individuals were employed with Millard Public Schools during the 2005/06 school year on a short term contract. They are now being offered a regular contract for the 2006/07 school year.

1. Stephanie Mehmen – BA – University of Nebraska at Lincoln. Business teacher at South High School. Previous Exp: Millard Public Schools (2005/2006)
2. Linda Burke – MA – New York University. Fifth grade teacher at Rockwell Elementary School. Previous Exp: Texas (1982/2004); Millard Public Schools (2005/2006)
3. Lisa Jensen – BA+21 – Northwest MO State University. First grade teacher at Willowdale Elementary School. Previous Exp: Omaha, NE (1999/2004); Millard Public Schools (2004/2006)

AGENDA SUMMARY SHEET

AGENDA ITEM: Construction Report

MEETING DATE: June 19, 2006

DEPARTMENT: General Administration

TITLE & BRIEF DESCRIPTION: Construction Report – A report from the District’s construction management firm with regard to the progress on projects related to the 2005 bond issue.

ACTION DESIRED: Approval Discussion Information Only .

BACKGROUND: The District has engaged the services of Magnum Resources, Inc. (RMI) to act as the construction manager for the District’s construction/renovation projects related to the 2005 bond issue.

Don Mohlman (RMI) will be present at the meeting to present the construction update (see attached) and to answer questions.

OPTIONS AND ALTERNATIVES: n/a

RECOMMENDATION: n/a

STRATEGIC PLAN REFERENCE: n/a

IMPLICATIONS OF ADOPTION/REJECTION: n/a

TIMELINE: n/a

RESPONSIBLE PERSON: Don Mohlman (RMI) and Ken Fossen, Associate Superintendent (General Administration)

SUPERINTENDENT’S APPROVAL: _____



MILLARD PUBLIC SCHOOLS



CONSTRUCTION PROGRESS REPORT

June 2006

Vol. 12





***Millard Public Schools
Construction Progress Report No. 12
June 2006***

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***Millard Public Schools
Construction Progress Report No. 12
June 2006***

Executive Summary

Administrative Overview

- Continuation of weekly meetings with the Bond Committee consisting of Ken Fossen, Mark Feldhausen, Ed Rockwell, Kim Thompson, Bob Snowden, Don Mohlman, Randy Schroeder, and Ron Hager.
- Beadle Elementary has been awarded to Meco-Henne Construction.
- All preparations for summer construction were successfully completed by MPS personnel.
- Construction is underway at all 2006 projects to include North HS, South HS, West HS, Beadle MS, Elem #24, and Ackerman Elem.
- With the award of Beadle MS, the project contingency remains at approximately \$4.9 million; less adjustments (approximately \$600,000) for land procurement and development costs for Elementary #24.
- Sixty-nine percent (69%) of the bond issue projects have been successfully bid and awarded "under budget".



***Millard Public Schools
Construction Progress Report No. 12
June 2006***

Project Status Report

HIGH SCHOOLS

- ***Buell Stadium – DLR Group / Nemaha Landscaping / Dactronics / CYC***
 - Summer work for upper field grading to commence on June 22, 2006

- ***South High School – DLR Group / Lueder Construction***
 - Construction started April 1, 2006
 - East side of East parking lot concrete completed.
 - Finish grading of paving closest to building at East side under way.
 - 1st phase restroom remodel in final stages.
 - Summer interior renovation demolition complete.
 - Masonry installation at new addition continues.



South High School – East parking lot final grading (West side) – June 12, 2006



South High School - Masonry work continues at addition – June 12, 2006

- ***North High School – Schemmer Associates / W. Boyd Jones Construction***
 - 1st phase of restroom renovations nearing completion.
 - Phase I interior renovation demolition completed.
 - Masonry wall work under way on addition.
 - Phase I Northwest parking concrete near completion.



North High School – Masonry work at addition in progress – June 12, 2006



North High School – Northwest parking lot continues– June 12, 2006

- **West High School – Prochaska Associates / Meco-Henne Construction**
 - Construction started on April 3, 2006.
 - Demolition of existing entry underway.
 - Foundation at West addition complete.
 - Masonry walls started on West addition.



West High School – Masonry work at west addition in progress – June 12, 2006

- **Alternative High School - BCDM**
 - Tentative schedule for project implementation is 4th quarter 2006

MIDDLE SCHOOL

- **Beadle Middle School – BCDM / Meco-Henne Construction**
 - Meco-Henne awarded General Contract on June 5, 2006.
 - Pre-Construction conference scheduled for June 14, 2006.
 - Anticipated construction start on June 19, 2006.
 - Anticipated occupancy in fall of 2007.

ELEMENTARY SCHOOLS

- ***Elementary #24 – Schemmer Associates / Heimes Excavating / ConStruct, Inc.***
 - MUD water installation in progress.
 - Footing construction completed.
 - Foundation wall work at lower level nearing completion.
 - Well field complete, storage tank installation work in progress.
 - Underground plumbing work completed at lower level, upper level under way.
 - Masonry wall installation progressing at upper level.



Elementary #24 – Masonry & Foundation wall work in progress – June 12, 2006

- ***Elementary #25 – DLR Group***
 - Pre-grading has been completed by the Developer
 - Site utilities and street paving in progress by Developer



Elementary #25 – Street installation in progress – June 12, 2006

- **Ackerman Elementary – Schemmer Associates / Lueder Construction**
 - Awarded General Construction contract to Lueder Construction Company.
 - Construction started on June 2, 2006.
 - Demolition work completed on phase I and wall framing complete.
 - Drywall installation started. Anticipated Phase I complete August 1, 2006.



Ackerman Elementary – Demolition & wall construction in progress – June 12, 2006



Millard Public Schools
06.19.06

	Original Budget	With Addit'l Funding	Current Budget	Total Variance
2005 Bond Issue Funding				
Land				
Land Cost	3,750,270	3,750,270	3,750,270	-
Feasibility Study	25,500	25,500	25,500	-
Technology	20,000,000	20,000,000	20,000,000	-
Construction				
Contractor				
General	42,707,291	44,357,291	41,557,555	2,799,736
Hazardous Material	472,500	472,500	442,500	30,000
District Procured				
Metal drs and frms			27,916	(27,916)
Casework			69,340	(69,340)
RTU			54,623	(54,623)
Buell Timing System			73,180	(73,180)
Buell Field Grading			35,920	(35,920)
Consultant				
Project Mgr	854,146	886,646	973,600	(86,954)
Architect	3,278,173	3,398,477	3,170,769	227,708
Environmental	-	-	30,000	(30,000)
Survey	300,333	300,333	300,333	-
Soils				
Testing				
Spcl Insp				
Conductivity				
Commissioning				
HVAC	107,396	107,396	107,396	-
Roofing				
Support Costs				
Builders Risk	-	-	-	-
Printing	125,534	125,534	125,534	-
Software Platform	-	-	85,000	(85,000)
Reimbursable	-	-	-	-
Constructware	-	-	10,000	(10,000)
Advertising for bids	-	-	-	-
Buell Stadium Equip	-	-	25,000	(25,000)
Contingency	2,328,588	2,328,588	2,328,588	-
PM Award			(86,954)	
Addit'l Services			-	
AE Award			268,061	
Addit'l Services			(40,353)	
Constructware			(85,000)	
Reimbursable			(10,000)	
Buell				
Award			253,899	
Addit'l Funding		74,471	74,471	74,471
Equipment			(25,000)	
Timing System			(73,180)	
Field Grading			(35,920)	
Prev Change Orders			(72,420)	
South HS: Ph1				
Prev Change Orders			(168)	
South HS: Ph2				
Award			213,002	
Prev Change Orders			(16,003)	
Traffic signal loop at O			(9,114)	
Reduce water pipe			1,957	
Termite control			(1,676)	
Electrical supports			(2,020)	
Elem 24				
Award			113,247	
Prev Change Orders				
Lock at Dr 170A			(391)	
Grease Interceptor			(26,278)	
North HS				
Award			1,336,595	
Prev Change Orders			(2,649)	
Security revisions			(482)	
Excess ftg concrete			(1,856)	
West HS				
Award			767,075	
Prev Change Orders				
Door frame jamb width			(1,150)	
Door K121A at FCS			(2,930)	
Ackerman Elem				
Award			6,254	
Beadle				
Award			92,965	
Furniture / Fixture / Equipment				
Moveable Furnishings	1,311,307	1,311,307	1,311,307	-
Moveable Equipment	219,291	219,291	219,291	-
Comp; Phones; Copiers; Fax	2,192,015	2,192,015	2,192,015	-
Regulatory Fees / Assessments	327,656	327,656	327,656	-
	78,000,000	79,877,275	79,877,275	2,633,982

Additional Funding		Original Contngy	2,328,588
Buell Stadium Grants	74,471	(Contng'y)	
HVAC at South High School	1,802,804	Current Contngy	4,962,570
		(Constr - 1,650,000 + PM - 32,500 + Arch - 102,304)	
	79,877,275		

**Millard Public Schools
06.19.06**

	Original Budget	With Addit'l Funding	Ackerman	Elementary 24	Elementary 25	Beadle MS	North HS	South HS Phase 2	South HS Phase 1	West HS	Alt HS	Buell Stadium	Future HS	Current Budget	Total Variance
			07.150.05.01	07.162.05.01	07.163.05.01	07.250.05.01	07.342.05.01	07.340.05.02	07.340.05.01	07.344.05.01	07.333.05.01	07.300.05.01	07.346.05.01		
2005 Bond Issue Funding															
Land															
Land Cost	3,750,270	3,750,270		441,300	441,300						661,770		2,205,900	3,750,270	-
Feasibility Study	25,500	25,500		4,500	4,500						6,500		10,000	25,500	-
Technology	20,000,000	20,000,000												20,000,000	-
Construction															
Contractor															
General	42,707,291	44,357,291	2,268,700	6,497,169	6,474,000	2,428,400	4,268,587	6,791,656	80,168	4,711,080	6,900,000	1,137,795	-	41,557,555	2,799,736
Hazardous Material	472,500	472,500	35,000				25,000	289,284	93,216					442,500	30,000
District Procured															
Metal drs and frms				24,718					3,198					27,916	(27,916)
Casework				69,340										69,340	(69,340)
RTU				54,623										54,623	(54,623)
Buell Timing System												73,180		73,180	(73,180)
Buell Field Grading												35,920		35,920	(35,920)
Consultant															
Project Mgr	854,146	886,646	89,000	90,000	108,700	107,800	128,200	160,700		128,200	123,000	38,000	-	973,600	(86,954)
Architect	3,278,173	3,398,477	201,889	290,343	420,353	187,000	466,497	595,304		425,883	518,000	65,500		3,170,769	227,708
Environmental									30,000					30,000	(30,000)
Survey	300,333	300,333	19,416	50,350	49,202	19,162	35,000	35,000		39,763	52,440			300,333	-
Soils															
Testing															
Spl Insp															
Conductivity															
Commissioning															
HVAC	107,396	107,396	7,766	20,140	20,069	7,816	8,548	4,697		16,970	21,390	-		107,396	-
Roofing															
Support Costs															
Builders Risk	-	-												-	-
Printing	125,534	125,534	15,000	15,000	17,000	12,000	15,000	15,000		16,500	17,000	3,034	-	125,534	-
Software Platform	-	-												85,000	(85,000)
Reimbursable	-	-												-	-
Constructware	-	-												10,000	(10,000)
Advertising for bids	-	-												-	-
Buell Stadium Equip	-	-										25,000		25,000	(25,000)
Contingency	2,328,588	2,328,588												2,328,588	-
PM Award															
Addit'l Services															
AE Award															
Addit'l Services															
Constructware															
Reimbursable															
Buell															
Award															
Addit'l Funding		74,471												253,899	74,471
Equipment															
Timing System															
Field Grading															
Prev Change Orders															
South HS: Ph1															
Prev Change Orders															
South HS: Ph2															
Award															
Prev Change Orders															
Traffic signal loop at Q															
Reduce water pipe															
Termite control															
Electrical supports															
Elem 24															
Award															
Prev Change Orders															
Lock at Dr 170A															
Grease Interceptor															
North HS															
Award															
Prev Change Orders															
Security revisions															
Excess ftg concrete															
West HS															
Award															
Prev Change Orders															
Door frame jamb width															
Door K121A at FCS															
Ackerman Elem															
Award															
Beadle															
Award															
Furniture / Fixture / Equipment															
Moveable Furnishings	1,311,307	1,311,307	-	269,933	265,434	103,376	113,037	62,115		214,512	282,900	-		1,311,307	-
Moveable Equipment	219,291	219,291	14,621	37,917	37,549	14,624	15,991	26,819		31,750	40,020	-		219,291	-
Comp; Phones; Copiers; Fax	2,192,015	2,192,015	85,020	384,000	375,492	199,188	193,025	106,050		366,240	483,000	-		2,192,015	-
Regulatory Fees / Assessments	327,656	327,656	24,033	62,324	61,503	23,953	26,196	14,393		49,704	65,550	-		327,656	-
	78,000,000	79,877,275	2,909,126	8,162,976	8,275,102	3,103,319	5,295,081	8,101,018	206,582	6,000,602	9,171,570	1,378,429	2,215,900	79,877,275	2,633,982

Additional Funding

Buell Stadium Grants	74,471	(Conting)	
HVAC at South High School	1,802,804	(Constr - 1,650,000 + PM - 32,500 + Arch - 102,304)	
	79,877,275		

Original Conting	2,328,588
Current Conting	4,962,570



Bond Committee Meetings
Board Committee of the Whole Meetings
Board Meetings

June
 1, 8, 15, 22, 29
 12
5, 19

July
 6, 13, 20, 27
 17
10

Project	Project Commencement	Program / Schematic Design Bond Committee	Design Development		Contract Documents		Receive Bids	Contract Award		Project Completion
			Bond Committee	School Board	Bond Committee	School Board		Bond Committee	School Board	
Elem Schools										
Ackerman Elementary #24	3-Aug-05	16-Nov-05	12-Jan-06	16-Jan-06	23-Feb-06	20-Mar-06	18-Apr-06	20-Apr-06	01-May-06	<i>01-Aug-07</i>
Overlot Grading					08-Sep-05	12-Sep-05	14-Sep-05	15-Sep-05	19-Sep-05	15-Feb-06
Public Improv. Building					08-Sep-05	12-Sep-05	25-Oct-05	27-Oct-05	07-Nov-05	<i>08-Jun-06</i>
Elementary #25	19-Aug-05	17-Nov-05	15-Dec-05	16-Jan-06	23-Mar-06	03-Apr-06	<i>05-Dec-06</i>	<i>07-Dec-06</i>	<i>18-Dec-06</i>	<i>01-Jun-08</i>
Middle Schools										
Beadle MS	12-Dec-05		09-Mar-06	06-Mar-06	06-Apr-06	17-Apr-06	23-May-06	25-May-06	05-Jun-06	<i>01-Jun-07</i>
High Schools										
Buell Stadium										28-Aug-05
North HS		21-Jul-05	01-Sep-05	12-Sep-05	01-Dec-05	19-Dec-05	07-Feb-06	09-Feb-05	20-Mar-06	<i>01-Jul-07</i>
South HS										
Phase I 2005					26-May-05	06-Jun-05	07-Jun-05	09-Jun-05	14-Jun-05	05-Aug-05
Phase II - 2006		14-Jul-05	11-Aug-05	15-Aug-05	20-Oct-05	21-Nov-05	24-Jan-06	26-Jan-06	13-Feb-06	<i>01-Jul-07</i>
West HS		11-Aug-05	06-Oct-05	17-Oct-05	29-Dec-05	16-Jan-06	02-Mar-06	09-Mar-06	20-Mar-06	<i>01-Jul-07</i>
Alternative HS	<i>1-Aug-06</i>									<i>01-Jun-08</i>

NOTE: Dates shown in light blue/italics are tentative projections to be confirmed; dates shown in dark blue/italics are Board action dates

AGENDA SUMMARY SHEET

AGENDA ITEM: Site Plan Reports

MEETING DATE: June 19, 2006

DEPARTMENT: Office of the Superintendent

TITLE AND BRIEF DESCRIPTION: Site Plan Reports – Information on projects initiated through the site planning process.

ACTION DESIRED: APPROVAL _____ DISCUSSION _____ INFORMATION ONLY XXX

BACKGROUND:

All schools are on a cycle for site planning. This cycle coincides with the North Central Accreditation (NCA) school improvement cycle. The NCA has accepted our strategic and site planning process as our school improvement process so we no longer have to run two systems. The attached site plan reports are descriptions of the individual site plan and a summary of school improvement meetings. We are following a new format this year as prescribed in Policy 10,000.

Schools follow the same basic plan that we follow in strategic planning. They meet to write a plan, form action teams and work for 3-4 months to develop action plans then meet again to approve those action plans. They implement those plans over the next 3-5 years. They write the plan, implement the plan the next year then update the plan the following year. This is one way we align all site plans with district plans. You will notice that their mission statements and objectives are all aligned with the new district mission and objectives. All plans also include a building-specific objective (NCA requirement) that is focused on some area of academic achievement based on building data. Our system of support for sites includes facilitating planning and updates as needed.

OPTIONS AND ALTERNATIVES CONSIDERED: None

RECOMMENDATION: For information only

STRATEGIC PLAN REFERENCE: Mission, Objectives and Policy 10,000

IMPLICATIONS OF ADOPTION OR REJECTION: None

TIMELINE: As listed

RESPONSIBLE PERSON: Angelo Passarelli

SUPERINTENDENT’S APPROVAL: _____
(Signature)

BOARD ACTION:

**Grace Abbott Elementary School
2005-2006**

Report due June 1

School Improvement Team members

Erik Chaussee, Principal
 Deb Williams, Instructional Facilitator
 Dallas Wellensiek, teacher
 Mary Jo Thomas, teacher
 Ken Petersen, teacher
 Karen Martin, teacher
 Stacey Noble, parent
 Ann Wenzl, parent

Carmen Hippen, parent
 Pam Clark, parent
 Heather Traynor, teacher
 Gordon Krentz, PAYBAC
 Laura Weber, parent
 Paula Hardin, parent
 Felicia Schworer, para & parent
 Paula Ashford, media specialist

Building Mission

The mission of Grace Abbott Elementary is to guarantee all students learn the academic, leadership, and life skills necessary for personal success and responsible citizenship in a global society by using measurable standards providing diverse opportunities and developing collaborative partnerships among family, school, and community.

Building Objectives

All students will attain academic excellence by mastering the Millard district Essential Learner Outcomes and will be challenged with enrichment opportunities.

Each student will demonstrate and utilize the life skills identified in the Essential Learner Outcomes.

Each student will demonstrate leadership skills.

The school will continually strive to increase community support

Building Strategies and Specific Results

Strategy #1 - Improving community involvement to give students different life/academic opportunities. This means that we want to try to get people from the Omaha community to come to Abbott to speak on different subjects. Examples include Art in Action, and we have several scientists who will be speaking including CAPOW from UNO in the spring.

This year Abbott held five enrichment days including math enrichment day, dramatic arts enrichment day, geography week, language arts enrichment day, and science day. One example of how we get the community involved (beyond parents) is our dramatic arts day. We contracted with the Omaha Community Playhouse to provide workshops throughout the day. Each student went to one workshop (i.e. set designing, acting, costuming, etc). This culminated at the end of the day with each classroom or small group making a short presentation in front of the rest of the school.

Our science day involved workshops courtesy of Mulhals, the Natural Resource District, and parents at each grade level. That culminated with a tree planting outside of the Nebraska tree of the year.

Funds for these enrichment days are provided by a Millard Public Schools Foundation grant, PTO funds, and school funds.

Strategy #2 - Develop and implement a plan to address the issue of the increasing demands put upon teachers. This may include class size, adequate space in the school, student demands, testing demands, etc.

This will always be a difficult plan to address. As stated in the strategy, there are increasing demands placed on teachers and the demands seem to increase each year. Abbott began several years ago back to back library and counselor time (60 minutes total) for all grades 2nd through 5th. Abbott has an art teacher who provides thirty five minutes of plan time each week. A para was trained and made available to help in the computer lab and the mobile wireless lab.

Strategy #3 - Develop and implement a plan to improve the academic excellence of all students.

Abbott has developed a number of strategies to improve academic excellence of all students. The most obvious includes reteaching, the after-school study center, and differentiation. One new strategy this year was implemented due to our involvement in Professional Learning Communities. The staff began to track all students on their writing assessments, both the district and the school assessments. Targeted students' papers were scored four times a year in an all-school scoring. Additionally, other strategies were developed such as: 1. Due to CCM, each classified staff member was assigned a student mentor to tutor throughout the year. 2. Cox Communications continues to provide 5-7 tutors on a weekly basis. 3. Family math nights were continued. 4, Family writing nights were continued. 5. Test-taking skills nights were continued.

The School Improvement Team added an academic goal in order to more fully comply with NCA expectations. It is: Grace Abbott will work toward improving scores of all students in grades 1-5 in the Analytical Writing Assessment. We accomplished this by involving all teachers in a Professional Learning Community.

Consensus on major decisions

1. It was decided to hold parent conferences the traditional time (October and February) and to not attempt the suggestion of a more flexible conference schedule.
2. Our team would continue with the current set up, as opposed to a specific number of members and a specific tenure.
3. After looking at the revised Policy 10,000, it was decided to make a larger site-based planning team if possible. Recruiting was done and five new members submitted applications.

School Improvement Team Meeting Dates

September 22, 2005

December 7, 2006

March 15, 2006

May 15, 2006

Eric Chaussee 4/7/06
Building principal date

Angelo D. Passanelli
Building supervisor date

School Improvement Team meeting agendas, attendees and meeting minutes are kept on file in the building.

Ackerman Elementary 2005-2006

Report due June 1

School Improvement Team members

Paula Ebert – Parent
 Janet Barna – Parent
 Tammy Nyholm – Parent
 Celeste Montoya – Parent
 Brenda Winkelmann – Support Staff
 Jan Frank – Teacher
 Michelle Waters – Teacher
 Lori Hanks – Teacher
 Tara Fabian – Teacher
 Amanda Lorimer – Teacher
 Martha Nielsen – Principal
 Carrie Novotny-Buss – Assistant Principal

Building Mission

The mission of Ackerman Elementary, an ever changing community based school, is to guarantee all students will become life-long learners who achieve their academic potential within a safe, innovative learning environment to ensure personal creativity, responsibility and growth.

Building Objectives

All students will meet or exceed District and state standards and overall performance on District and state assessment will improve annually.

Each student will participate in setting and will achieve challenging educational goals tailored to his or her abilities, interests and aspirations.

The percentage of students performing at high levels on measures of national excellence will increase annually.

All students will make a successful transition from one level of education to the next.

Student achievement will improve in writing by an annual increase in scores measured by the Analytical Writing Assessment.

Building Strategies and Specific Results

1. We will develop and implement a plan to increase and better utilize our reteaching opportunities.
 We identified the students who will need reteaching next year and we identified the skills they need to be retaught. The master planning committee made the reteaching schedule for next year so that the students were pulled out during the silent reading time.
 Teaching materials were purchased that match the ELO skills.
2. We will reconfigure existing resources to help us utilize already existing and developing programs.
 The master planning committee designed a media/technology schedule that will allow students to have a 45 minute block of time where the teacher and media specialist collaborate and team teach.
 We cut our counselor points as a way to cut the points we needed to cut due to losing the Structured Behavioral Skills Program.
3. We will develop and implement plans that use creative and instructional strategies while addressing the district curriculum.
 This plan will be started next year.

**Bess Streeeter Aldrich Elementary School
2005-2006**

Report due June 1

School Improvement Team members

Susie Melliger, Principal
Kelly Miller, 1st grade
Kitty Tucker, 5th grade
Terry Dischler, parent
Debi Tompkins, parent
Cindy Magid, parent
Cindy O'Neill, parent

Anne Chambers, Resource
Gina Rudloff, 2nd grade
Suzy Renken, Kindergarten
Katina Gase, parent
Laura Mussman, parent
Patti Kircher, parent

Sharon Epstein, Facilitator
Julie Elvers, Kindergarten
Marilyn Scahill, Media
Annette Byman, parent
Stephanie Fleck, parent
Susan Marlott, parent

Building Mission

The Mission of Bess Streeeter Aldrich Elementary School is to guarantee academic excellence through the development of principled young people who become active, inquiring and compassionate life-long learners. Our school community provides innovative opportunities and challenging programs of intercultural understanding through guided inquiry.

Building Objectives

1. All students will meet or exceed the district and state standards, and overall performance on district and state assessments will improve annually.
2. Each student will participate in setting and will achieve challenging educational goals tailored to his or her abilities, interests and aspirations.
3. The percentage of students performing at high levels on measures of national and international educational excellence will increase annually.
4. All students will make successful transitions from one level of education to the next.

Building Strategies and Specific Results

1. We will develop and implement plans to increase enrollment.
We are in the process of implementing the International Baccalaureate Primary Years Programme and because of that we have seen an increase in our enrollment. We anticipate 421 students next year.
2. We will develop and implement plans to optimize our community partnerships.
We have added PAYBAC partners and have worked to develop relationships with community businesses and organizations. We are currently working to implement service learning projects into our curriculum as part of the IB PYP program.
3. We will develop and implement plans to maximize student potential.
Our ELO scores indicate that we are making progress in this area. We will continue to work on this strategy until we have reached 100% mastery in our school.

Consensus on major decisions

1. It was decided to extend our school day by 10 minutes.
2. Parent conference dates were agreed upon.
3. A committee was formed to facilitate work on our Program of Inquiry for IB PYP.

School Improvement Team Meeting Dates

November 22, 2005

December 5, 2005

April 11, 2006

May 22, 2006

Susie Melliger

6-13-06

Building principal

date

Angelo D. Passarelli

Building supervisor

date

School Improvement Team meeting agendas, attendees and meeting minutes are kept on file in the building.

Black Elk Elementary School 2005-2006

Report due June 1

School Improvement Team members

Kevin Chick, Principal	Bev Mordaunt, Resource	Lindsey Vogel, 1 st Grade
Shari Johnson, Inst. Facilitator	Lisa Luke, 4 th Grade	Nicole Chudomelka-Media
Doreen Whithorn, 2 nd Grade	Jeff Koehly, Kindergarten	Nicolette Blobaum-Parent
Mary Morrissey, 5 th Grade	Mary Pat Martin, 3 rd Grade	Laurie Klein-Parent
Charles Huddleston, Parent	Deb O'Malley, Parent	

Building Mission

The mission of Black Elk Elementary, through a strong collaborative relationship with students, staff, parents and community, is to guarantee that all students achieve academic and individual excellence characterized by challenging, innovative and diverse learning opportunities.

Building Objectives

1. All students will meet or exceed district or state standards and overall performance on district and state assessments will improve annually.
2. Each student will participate in setting and will achieve challenging goals tailored to his or her abilities, interests and aspirations.
3. The percentage of students performing at high levels of national and international educational excellence will increase annually.
4. All students will make a successful transition from one level of education to the next.
5. The percentage of students passing the state writing assessment will meet or exceed the district average.

Building Strategies and Specific Results

1. We will develop and implement plans to fully implement the professional learning community model.
All grade level teams worked as a professional learning community during the 2005-2006 school year. Each team analyzed student data and utilized formative common assessments to improve instruction practices and increase student learning. We met our CCM goal in the area of student achievement for the 2005-2006 school year.
2. We will develop and implement plans to improve external communication
This was a newly developed strategy during the 2005-2006 school year. Strategies will be implemented during the 2006-2007 school year
3. We will develop and implement plans to increase student awareness and appreciation for diversity.
This was a newly developed strategy during the 2005-2006 school year. Strategies will be implemented during the 2006-2007 school year

Consensus on major decisions

1. The school improvement team decided on the dates for our 2006-2007 conferences.
2. The school improvement team completed a full rewrite of our site plan in the 2005-2006 school year.

School Improvement Team Meeting Dates

September 23, 2005

October 13, 2005

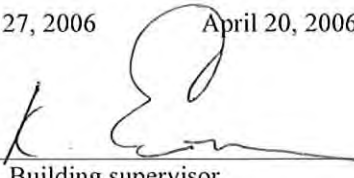
January 27, 2006

April 20, 2006

May 19, 2006


Building principal

6-1-06
date


Building supervisor

6-12-06
date

School Improvement Team meeting agendas, attendees and meeting minutes are kept on file in the building.

Bryan Elementary School 2005-2006

School Improvement Team members

Patricia Rhodes, principal	Darlene Madison, paraprofessional	Barb Asmus, 1 st grade
Randy Psota, PTO president	Chris Wasson, parent	Bunny Rothenberg, Instructional Fac.
Tammy Wolfe, 3 rd grade	Diane Lenhard, Resource	Sue Knapp, parent
Tom Henry, 4 th grade	Lanette Coyne, parent	Jane Fleming, parent
Sara Walker, 4 th grade	Janet Perrone, parent	

Building Mission

The Mission of Bryan Elementary School is to guarantee that all students will learn the academic and life skills necessary for personal success and responsible citizenship in a global society by creating a partnership with students, family, school and community to provide innovative and diverse opportunities designed to challenge each student.

Building Objectives

1. Each student will exceed district and state standards and overall performance on standards will improve annually.
2. Each student will participate in setting and will achieve challenging educational goals.
3. The percentage of students performing at high levels on measures of national and international educational excellence will increase annually.
4. All students taking the district Analytical Writing Assessment will improve their writing scores annually.

Building Strategies and Specific Results

1. Each student will participate with the teacher and parent in setting and achieving challenging educational goals tailored to his or her abilities, interests, and aspirations.
Scheduled for implementation in the 2006-07 school year.
2. We will develop and implement plans to effectively analyze student performance data and use the data to drive instruction to improve student performance.
PLC groups are utilizing data weekly. Data is shared within and across grade levels routinely to drive instruction.
3. We will develop plans to ensure students make successful transitions from level to level.
The transitional plan results are positive. Our fifth grade teachers completed the new transition forms and attended the fifth grade orientation at AMS.
4. We will develop and implement plans to increase student achievement on district and national assessments.
We analyzed test-taking strategies to create an array of grade appropriate activities to increase student achievement. We implemented PLC's to develop and implement pre and post tests for instruction and remediation. We also utilized the classroom teachers to provide direct instruction to needs-based groups.
5. We will develop and implement plans to create a positive, cohesive atmosphere among students, parents, and staff.
Most of the action steps are in place and we utilized a Millard Education Foundation grant to provide multiple activities for parents, students, staff, and community. Our climate survey reflects this.

Consensus on major decisions

1. It was decided to utilize any additional staffing allocation for more reading or counseling staff.
2. It was decided to hold parent conferences at the end of the 1st and 3rd quarters.
3. It was decided to pursue the options for an alternative school calendar when the Site Planning team meets in 2006-07

School Improvement Team Meeting Dates

September 13, 2005

December 8, 2005

January 24, 2006

April 15, 2006

Patricia Rhodes 6-6-06
Building principal date

Martha Bruckner 6-6-06
Building supervisor date

School Improvement Team meeting agendas, attendees and meeting minutes are kept on file in the building.

Willa Cather Elementary School 2005-2006

School Improvement Team members

Dr. Nila Nielsen, principal	Cynthia Peterson, secretary	Teri Clark, parent
Julia Siniard, teacher/parent	Sandy Kolb, parent	Merry Jensen, parent
Dee Sorenson, teacher	Anne Neill, parent	Stephanie Rarick, teacher
Rhonda Fielder-Long, media	Kathy Hasselbalch, teacher	Fran Solomon, speech/language
Pam Lindsey, teacher	Diana Weis, teacher	

Building Mission

The Mission of Willa Cather Elementary School is to guarantee a solid academic foundation and the life skills necessary in a global society by providing a unique learning community that includes innovative and diverse opportunities designed to challenge each student.

Building Objectives

1. All students will meet or exceed district and state standards and overall performance on district and state assessments will improve annually.
2. Each student will participate in setting and will achieve challenging educational goals tailored to his or her abilities, interests, and aspirations.
3. The percentage of students performing at high levels on measures of national and/or international educational excellence will increase annually.
4. All students will make a successful transition from one level of education to the next.
5. The percentage of students performing at below proficient levels on reading, writing and math Essential Learner Outcomes assessments will decrease annually.

Building Strategies and Specific Results

Our Strategic Planning Team met to finalize our new building strategies and specific results on April 25, 2006.

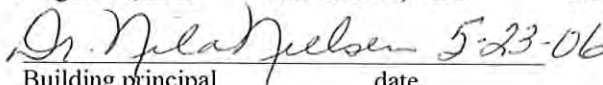
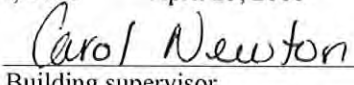
1. We will develop and implement plans that allow us to utilize Professional Learning Communities to increase student achievement.
We implemented two specific results aimed at refining the effectiveness of our building teams after this initial year of PLC teams. We have designed a comprehensive staff development plan to promote the professional growth of staff and to help gain an increase in student achievement. The results will be measured through a comparison of the 2005-06 and 2006-07 student data.
2. We will develop and implement plans to improve parents' and students' understanding of student achievement.
A team of parents, teachers and staff have begun production of communication tools to clarify the assessments taken by the students at each grade level. Distribution will begin next fall for the Terra Nova tests to emphasize the importance of increasing personal student academic growth.
3. We will develop and implement manageable plans that promote the personal and social attributes of the life skills.
(This strategy will not officially begin until the spring of 2007.)

Consensus on major decisions

1. It was decided to have all certified staff design the daily specials schedule for the upcoming year.
2. Staff development will include a variety of in-house presenters, fully utilizing the expertise found within our building.
3. It was decided to promote a sharing of responsibilities with regard for tasks of curriculum, internal activities, communication/celebration and community.

School Improvement Team Meeting Dates

August 11, 2005 November 1, 2005 March 24, 2006 April 25, 2006 May 23, 2006

	5-23-06		5/24/06
Building principal	date	Building supervisor	date

School Improvement Team meeting agendas, attendees and meeting minutes are kept on file in the building.

Cody Elementary School 2005-2006

School Improvement Team Members

Nick Meysenburg, Principal
 Rhonda Bishop, Instructional Facilitator/READ Teacher
 Sara Collins, 2nd grade
 Lisa DeVries, PTA President
 Leanne Engstrom, 2nd grade
 Stephanie Groseth, Parent
 Mary Johnston, 5th grade
 Marsha Lehn, Early Childhood Sped Teacher
 Martha Jane Matthews, Parent
 Diane Pauls, Parent
 Michelle Schefcik, Parent
 Anne Shaughnessy, Kindergarten/1st grade
 Jodi Stosich, Parent
 Sarah Weidner, Health room Paraprofessional
 Rebecca White, Parent
 Pam Wigton, Early Childhood Sped Paraprofessional
 Valerie Wright, Parent
 Marilyn Yeck, 1st grade

Building Mission

The Cody Elementary community will ensure that each student achieves academic and personal success by creating an environment of enthusiasm for lifelong learning.

We will accomplish our mission by:

- involving all families, staff, students and the community in the learning process
- providing diverse and challenging experiences
- achieving the objectives of the Millard Public Schools

Building Objectives

1. All students will meet or exceed District and state standards and overall performance on District and state assessments will improve annually.
2. Each student will participate in setting and will achieve challenging educational goals tailored to his or her abilities, interests and aspirations.
3. The percentage of students performing at high levels on measures of national and international educational excellence will increase annually.
4. All students will make a successful transition from one level of education to the next.

Building Strategies and Specific Results

1. We will develop and implement an array of opportunities that enables each student (special education, general education and/or high ability learner) to meet or exceed the Essential Learner Outcomes.

We implemented weekly grade level PLC meetings enabling teachers to better identify which students were not meeting or exceeding the Essential Learner Outcomes. We continued to provide opportunities for building external and internal assets. As a result, more of our students possess more of the assets that lead to success.

2. In partnership with our families and community, we will develop and implement plans for an array of diverse opportunities for family education and involvement. *We will color-code priority communication between school and home and an explanation of this color-code system will be presented to parents in a number of ways i.e. open house, curriculum night, in our ABC guide and on our Friday Envelopes. Our Friday Envelopes will also include the quarterly calendar including study center schedules.*
3. We will develop and implement plans to train staff to utilize technology to improve student performance. *We implemented a teacher-to-teacher mentor program when training staff to utilize Harcourt Online Assessments. Staff appreciated the individualized attention and felt less threatened about adding an option for students when assessing reading. This model will be continued next year as we use IC more and implement Gradebook. In addition to the media specialist, three staff members attended the NETA Conference.*
4. We will develop and implement plans to maintain or increase current Pre K-5 enrollment. *No plans were implemented in 2005-2006.*
5. We will develop and implement plans to support our staff and increase morale and cohesiveness. *We supported staff during stressful times by having no meetings during the week of report cards/conferences and by not scheduling special programs /assemblies during these times. Staff supported an outing to Supper Thyme and another book study.*

Consensus on Major Decisions

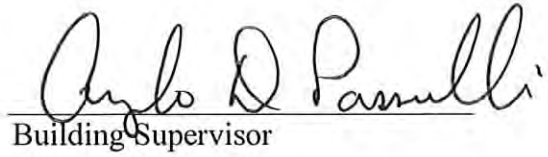
1. It was decided to implement quarterly vertical PLC meetings.
2. It was decided to provide teachers with readily accessible learning extensions for high-achieving students and HAL learners by compiling a bank (such as a notebook) of resources for teacher reference/use.
3. It was decided to create guides to facilitate successful transitions for students moving from one placement to another.
4. It was decided to build a partnership with the Millard Branch Library and YMCA and provide family and children activities quarterly and adult activities once a semester.
5. It was decided to develop and administer a technology assessment to determine and prioritize areas for staff development.
6. It was decided to offer technology opportunities to the staff for the purposes of skill development, skill maintenance, and enrichment.
7. It was decided to provide instruction to enable staff to effectively utilize current technology in the classroom with their students.

8. It was decided to create and distribute promotional materials (a bookmark and DVD) to increase awareness of Cody school as an excellent learning environment.

School Improvement Team Meeting Dates

September 6, 2005 October 4, 2005 November 1, 2005 February 28, 2006
 April 18, 2006


 Building Principal Date


 Building Supervisor

School Improvement Team meeting agendas, attendees and meeting minutes are kept on file in the building.

School Improvement Team members

Nancy Nelson, principal	Geri McClenny, parent	Nonnie Frenzer, READ/HAL
Jodi Epstein, parent	Janet Orcutt, parent	Debbie Peterson, ELI, SLP
Sue Johannes, parent, SLP	Cathy Adcock, parent	Linda Terry, 5 th grade
Sheila Bolmeier, Media	Kathy Torres, kindergarten	

Building Mission

Cottonwood Elementary School, in a coordinated effort with home and community, will provide innovative educational experiences that recognize and promote diverse abilities to guarantee achievement of each student's personal and academic best.

Building Objectives

- All students will demonstrate and utilize life skills identified on the essential learner outcomes.
- All students will meet or exceed District and state standards and overall performance in District, state and national assessments will improve annually.
- All students will meet or exceed the standards for academic skills and applications necessary for success at the next appropriate level.
- NCA Objective: The percentage of students performing in the bottom two levels of the Analytical Writing Assessment will decrease annually.

Building Strategies and Specific Results

STRATEGY 1: Develop and implement plans to capitalize on the staff's strengths and skills to provide professional learning opportunities for one another.

- Implemented PLCs
- Shared info from workshops
- Shared IC workshops

STRATEGY 2: We will develop and implement plans to increase the amount of time and the manner in which parents/adults participate in the school community.

- Junior Achievement, Geography Club, Culture Club
- Domesti-pups, Study Center, BBBS
- Remington Heights
- Omaha Bank

STRATEGY 3: We will develop and implement plans to offset the social skills that negatively impact student behavior and learning.

- Character Counts has been implemented
- BIST

STRATEGY 4: We will develop and implement plans to more effectively schedule the instructional day.

- We consider this operational, as we have changed the duties paras perform and the way that reteaching is scheduled.

Consensus on major decisions

It was decided during our update meeting to add two specific results to Strategy 2 and to add some action steps to Strategy 3 that incorporate diversity.

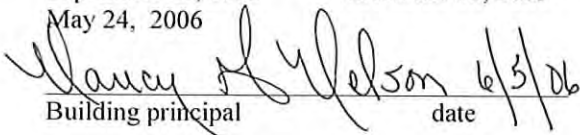
School Improvement Team Meeting Dates

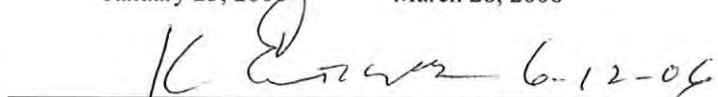
September 21, 2005 November 30, 2005

January 25, 2006

March 28, 2006

May 24, 2006


Building principal date 6/3/06


Building supervisor date 6-12-06

School Improvement Team meeting agendas, attendees and meeting minutes are kept on file in the building.

**Walt Disney Elementary School
2005-2006**

Report due June 1

School Improvement Team members

Mark Schultze, principal

Eric Olson, parent

Jean Matthews, parent

Deb Johnson, media specialist

Melissa Kaspar, parent

Cindy Chevalier, 2nd grade teacher

Don Larsen, parent

Lynne Lyons, 4th grade teacher

Building Mission

Walt Disney Elementary, A SCHOOL COMMITTED TO EACH CHILD, through a positive, safe and caring environment, will guarantee ALL students a world-class academic foundation and the life skills necessary for personal success and responsible citizenship in a global society, by providing:

- clearly defined and measurable District academic outcomes that exceed state and federal requirements
- integrated state of the art technology applications
- diverse learning experiences designed to challenge and support each student
- a partnership of students, home, staff and community

Building Objectives

- All students will meet or exceed District and state standards and overall performance on District and state assessments will improve annually.
- Each student will participate in setting and will achieve challenging educational goals tailored to his or her abilities, interests and aspirations.
- The percentage of students performing at high levels on measures of national educational excellence will increase annually.
- All students will make a successful transition from one level of education to the next.
- The percentage of students scoring at least a 3 or higher on each rubric category of the MPS writing assessment will increase annually.

Building Strategies and Specific Results

Strategy One: We will develop and implement a plan to ensure that each student is challenged to meet or exceed designated academic and life skill outcomes.

The PLC SMART goal developed in the spring of 05 had a dramatic positive effect on instruction and student writing performance with significant gains on the district AWA assessment.

Strategy Two: We will develop and implement a plan to ensure a positive, supportive climate for students and staff. *We opened the year reading "How Full Is Your Bucket" and completing the Strength Finder survey. We have tried to live the philosophy this year. The staff communication encouraged by the PLC structure has had a very positive effect on the building climate.*

Strategy Three: We will develop and implement a plan to attract students to our school.

Our Web page is kept current by our building Webmaster. Selected staff have developed and maintained their own web page.

Consensus on major decisions

1. The PLC team focus was supported and encouraged to maximize student achievement.
2. Provided recommendations to the PTO on how future fundraising funds could be spent to benefit student learning outcomes.
3. Schedules for the 2006-07 Parent/Teacher Conferences were set.

School Improvement Team Meeting Dates

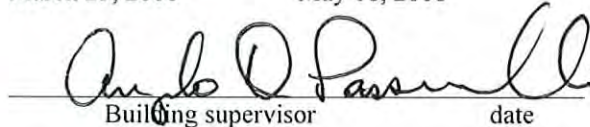
October 26, 2005

December 8, 2005

March 23, 2006

May 18, 2006

 5-18-06
Building principal date


Building supervisor date

**Ezra Millard Elementary School
2005-2006**

June 1, 2006

School Improvement Team members

Dr. Carol Beaty	Principal	Deanna Larson	Paraprofessional
Jill Clanton	Instructional Facilitator	Pam Fleury	Parent
Helen Lykke-Wisler	Grade 3 Teacher	Cathy Koley	Parent
Sally Spencer	Grade 5 Teacher	Mary Graves	Parent
Sherry Havranek	Grade 2 Teacher	Linda Mack	Parent
Sue Fees	Media Specialist		

Building Mission

The Mission of Ezra Millard Elementary School, with its commitment to collaboration among students, staff, family and community, is to guarantee all students learn and apply the academic and life skills necessary for personal success and responsible citizenship in a global society by

- challenging each student to higher levels of achievement through innovative and diverse opportunities,
- utilizing challenging curriculum and effective instructional strategies, and
- sparking the desire for life-long learning.

Building Objectives

1. All students will meet or exceed district or state standards and overall performance on on district and state assessments will improve annually.
2. Each student will participate in setting and will achieve challenging goals tailored to his or her abilities, interests and aspirations.
3. The percentage of students performing at high levels on measures of national educational excellence will increase annually.
4. All students will make a successful transition from one level of education to the next.

Building Strategies and Specific Results

1. We will improve reading comprehension.
We procured several professional resources to use with staff as we launch our new strategy in the fall.
2. We will effectively use data to collaborate on improving instructional strategies.
Grade level PLC groups are focusing on the area of writing this year. Each group has scored student writing samples each quarter and analyzed the results. Data has been disaggregated in several ways. Teachers have set goals for themselves and their grade level team. Teachers have seen significant progress in student writing this year as a result of our work on the PLC.

Consensus on major decisions

1. It was decided to focus on the area of writing for our Professional Learning Communities.
2. It was decided to utilize our CCM 2 funds to reimburse our writing experts team for their work with PLCs.
3. It was decided to approve two strategies with a total of six action plans for our new site plan. An implementation schedule was developed.

School Improvement Team Meeting Dates

August 30, 2005 September 27, 2005 October 25, 2005 February 28, 2006
April 25, 2006

Carol Beaty 5-4-06
Building principal date

Martha Bruckner 5-8-06
Building supervisor date

School Improvement Team meeting agendas, attendees and meeting minutes are kept on file in the building.

Hitchcock Elementary School 2005-2006

Report Due June 1

School Improvement Team Members:

Principal	Mandy Johnson	
Specialist	Pam Ehly	Year 3
Support	Barb Noel	Year 2
Primary	Lisa Richardson	Year 3
Intermediate	Jodi Critser	Year 1
At Large	Ryan Saunders	Year 2
Parent	Melisa Cavazos	Year 1
Parent	Kelly Keown	Year 1
Parent	Nancy Bond	Year 3
Parent	Angie Smith	Year 3
Parent	Judy Klimschott	Year 3
Parent	Karen Cortese	Year 1

Building Mission

The mission of Hitchcock Elementary School, in partnership with parents, students, and community, is to guarantee that each and every child learn the academic and life skills necessary for personal excellence and responsible citizenship in a global society. Every Child, Every Day!

Building Objectives

All students will meet or exceed District and state standards and overall performance on District and state assessments will improve annually.

Each student will participate in setting and will achieve challenging educational goals tailored to his or her abilities, interests and aspirations.

The percentage of students performing at high levels on measures of national educational excellence will increase annually.

All students will make a successful transition from one level of education to the next.

We will increase student learning in Math at all grade levels, which will be reflected in and measured by improved Terra Nova and ELO math scores.

Building Strategies and Specific Results

1. We will develop and implement plans to meet the diverse needs of students.
 - Create a master schedule, which provides large blocks of protected instructional time for all classes. (In progress)
 - Establish Professional Learning Communities within our school. (In progress)
 - Find new ways to utilize support staff to meet the diverse needs of students. (In progress)

2. We will develop and implement plans for meaningful partnerships with parents, staff, and community.
 - Create a school/community volunteer program.
(To be implemented in 2006/07)
 - Keep parents informed through regular newsletters.
(Implemented)
 - Encourage family involvement through grade level family nights.
(In progress)
 - Encourage parental involvement in school activities by providing childcare.
(Implemented)
3. We will develop and implement plans to increase enrollment. (Obsolete)
 - Create a full day preschool program to meet the needs of the neighborhood.
 - Create a before/after care program for 3-5 year olds to meet the needs of the full day preschool program.

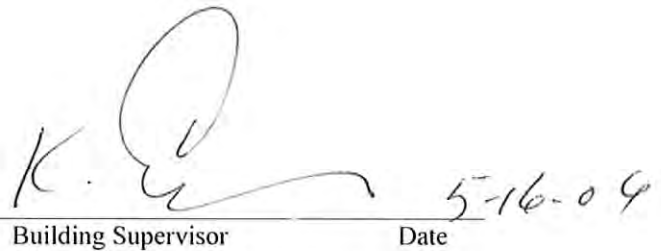
Consensus on major decisions

- Revised the focus of the vocal music programs, moved the dates due to assessments, and approved the movement of kindergarteners from the formal primary music program to an informal individual mini music program during the Mother's Day Luncheon.
- Suggested the focus of grade level Family Nights in an attempt to include all curricular areas.
- Approved the Hitchcock Rules Committee work including school rules and consequences.
- Determined the process for how we will select future SIT members and length of terms of office.
- Approved maintaining a full time Media Specialist position with additional reteaching responsibilities added.
- Selected future Parent Teacher Conference Dates.
- Selected Action Plan implementation schedule.

School Improvement Team Meeting Dates:

9/28/05, 12/14/05, 3/8/06, 5/17/06


 Building Principal Date 5/15/06


 Building Supervisor Date 5-16-06

School Improvement Team meeting agendas, attendees and meeting minutes are kept on file in the building.

Harvey Oaks Elementary 2005-2006

School Improvement Team members

Roberta Deremer, Principal
Michelle Ferris, Parent 3rd, 5th
Maureen Kuch, 3rd grade teacher
Rita Van Deursen, 2nd grade teacher
Mary Jo Williams, Parent 1st, 3rd

Kim DiNaro, PTO President and Parent 2nd, 3rd, 5th
Jennifer Kolterman, music teacher
Lisa Tsukada, Parent 2nd, 4th
Carol Whetstine, Parent 1st

Building Mission:

The mission of Harvey Oaks is to guarantee that each student achieves the academic and life skills necessary for personal citizenship in a changing global society. This will be accomplished through:

- Challenging and diverse curricular opportunities
- A caring partnership with each family and the community
- A safe, nurturing, and stimulating learning environment, in which students monitor their academic and social development.

Building Objectives:

1. All students will meet or exceed District and State standards, and overall performance on District and State assessments will improve annually.
2. Each student will participate in setting and will achieve challenging, educational goals tailored to his or her abilities, interests, and aspirations.
3. All students, including Early Childhood Special Education, will make a successful transition from one level of education to the next.

An NCA Objective was created to align Harvey Oaks with the District guidelines:

- Each student will annually improve written language scores on District assessments.

Building Strategies and Specific Results

1. *We will develop and implement a plan to address behavioral expectations throughout the school.*

Over 50 % of all staff members are formally BIST trained. Safe Seats, Think Sheets, Buddy rooms, and BIST-specific language have been implemented throughout the building. Behavior changes are starting to be observed due to use of the BIST model. Formal training by Sherrie Miracle was completed in November, and BIST staff development was directed by building personal in Aug., Sept., Oct., Nov., and April. To enhance Strategy 1, we implemented a Character Counts Social Skill program throughout the year. We presented the Character Counts model to parents at the August PTO meeting and at curriculum night. We state the pillar and word of the week in the weekly parent newsletter and have a Character Counts link on our web.

2. *We will develop and implement a plan to improve written and verbal language skills.*

A school-wide sponge activities template has been developed. Grade levels were given time to work on sponge activities in Oct., Jan., and Feb.

3. *We will develop and implement plans to stay current with technology and curriculum integration.*

The Information/Technology Specialist collaborated quarterly with each grade level throughout the year. All grade levels used Media and Technology time more efficiently. The Harvey Oaks Web Site was overhauled. The Technology specialist has worked with office personnel, grade level team, and specialists to teach them how to use iShare and update their own sites. Teachers have been trained on the Infinite Campus Attendance and report cards.

4. *We will develop and implement differentiated curriculum and effective instruction to meet individual learning needs.*

A learning styles survey has been developed and used with READ students and several grade levels. Students are encouraged to use their learning styles strengths when choosing independent projects.

5. *We will develop and implement plans to address the declining enrollment.*

A PTO Ambassadors Corps has been developed and implemented for new families. A student Ambassadors Club has been implemented to help students become familiar with our building and routines. We developed and implemented a Jr. Husky Story time for pre-schoolers in the Harvey Oaks area.

School Improvement Team Meeting Dates

September 9, 2005

November 18, 2005

March 3, 2006

May 5, 2006

Roberta Deremer

5-5-06

Carol Newton

5-8-06

Building principal

date

Building supervisor

date

School Improvement Team meeting agendas, attendees and meeting minutes are kept on file in the building.

Holling Heights Elementary 2005-2006

Report due June 1

School Improvement Team members

Terry Houlton, Principal

Angelique Christensen, PTA president

Deb Thompson, 2nd Grade

Matt Gurnett, 5th Grade

Kim Abboud, parent

Corrine Holmquist, K

Jo Hanshaw, 3rd Grade

Doug Churchill, Specialists

Charlotte Townsend, parent

Katie O'Brien, 1st Grade

Norm Melichar, 4th Grade

Stephanie Kastrup, Specialists

Building Mission

The mission of Holling Heights Elementary School is to ensure that all students learn the academic and life skills necessary for responsible living. In partnership with staff, students, families and community, we will

- Provide a safe, caring, positive learning environment
- Maintain high expectations
- Foster intellectual risk-taking
- Provide diverse learning opportunities
- Foster truth, honesty, respect and personal responsibilities

Building Objectives

1. All students will meet or exceed the standards of academic skills based on the Essential Learner Outcomes.
2. Each student will demonstrate and utilize the life skills identified in the Essential Learner Outcomes.
3. We will build community support and participation.

Building Strategies and Specific Results

1. We will develop and implement a plan to ensure that all students meet or exceed district academic standards.

Professional Learning Communities (math focus) were implemented as the structure to address strategy #1.1. The action steps identify the concepts of structured planning time with an agenda, focused on student needs, differentiated practices, and use of assessment data. All parts of these action steps were incorporated into the PLC process. Continual revision and development has occurred regarding Strategy 1.2 concerning Holling Heights' after-school program called "Hawksnest". Program guidelines were examined and services were expanded to include individual study sessions.

2. Each student will demonstrate and utilize the life skills identified in the Essential Learner Outcomes.

A school-wide social skills program referred to as Holling Heights' Skills of Independence has been adopted and teachers have had continual staff development on this program over the course of the 2006-07 school year. Skill of Independence were identified during Differentiation II activities last spring and implemented during this school year. The Skills of Independence program has been used hand-in-hand with School Smarts and the BIST program. Another community based program that has success this year at Holling Heights is the TeamMates program.

3. We will develop and implement a school-wide plan to inform parents of school activities and resources.

Efforts have been made to use the Train of Thought as the go to source of information on activities and resources at Holling Heights and Friday Folder as the place for parents to look for information coming home to them. Efforts were also made to keep the website up to date and accurate. Teachers were asked to send home a weekly newsletter highlighting things going on in their classroom and grade level. ConnectEd and the new phone system also address action steps in this Strategy. A particularly successful activity this year related to Strategy #3 was our Language Arts Fair. We had two-thirds of our families at this evening event.

**Montclair Elementary
2005-2006**

Report due June 1

School Improvement Team members

Matt Rega, Principal	Gayle Nicoll, M. Parent	Kathleen V. Peters, Preprimary
Melody Hardage, T. Parent	Mary O'Neill, M. Parent	Alicia Feist, Primary
Shelly Watts, T. Parent	Kathy Landgren, Primary	Kendall Morrisey, Intermediate
Mary Vickers, M. Parent	Kathy DeBoer, Intermediate	Monica Wormington, H.A.L.
Linda Ward, Media Specialist	Liz Smith, P.E.	Joan Edwards, SPED
Connie Hageman, Para-professional		

Building Mission

The collaborative community of Montclair Elementary School will guarantee that all children learn the academic and life skills necessary to achieve personal success in a global society by offering innovative instruction and diverse educational programs that honor and develop the whole child.

Building Objectives

1. All students will meet or exceed District or state standards and overall performance on District and state assessments will improve annually.
2. Each student will participate in setting and will achieve challenging educational goals tailored to his or her abilities, interests and aspirations.
3. The percentage of students performing at high levels on measures of national educational excellence will increase annually.
4. All students will make a successful transition from one level of education to the next.
5. The percentage of students in the top three performance levels of the ELO assessments will increase annually.

Building Strategies and Specific Results

1. We will design and implement plans to expand the scope of Professional Learning Communities.
2. We will develop and implement plans to address the needs of the whole child.
3. We will develop and implement plans to increase cohesiveness of the Montclair community.
4. We will develop and implement plans to actively promote Montclair.

Consensus on major decisions

1. It was decided to integrate the arts into the curriculum.
2. It was decided to actively involve staff members in staff development.

School Improvement Team Meeting Dates

12-1, 4-11, 4-27, 5-22

 5-22-06
Building principal date

 5/24/06
Building supervisor date

School Improvement Team meeting agendas, attendees and meeting minutes are kept on file in the building.

**Morton Elementary School
2005-2006**

Report due June 1, 2006

School Improvement Team members

Julie K. Warnemunde, Principal
Michelle Hargis, PTA President
Rob Dornsife, parent
D'Nette Uptagraft, Music

Linda Leonard, paraprofessional
Sheila Thomas, parent
Sara Lorentzen, 3rd grade

Lori Swallow, K-1st grade
Mick McGuire, parent
Marti Harris, 4th grade

Building Mission

J. Sterling Morton Elementary, a child-centered school community, will guarantee the opportunity for each student to learn the academic and life skills necessary for ongoing personal success and responsible citizenship by expanding educational experiences in a safe and caring environment.

Building Objectives

1. Students will meet or exceed district and state standards and overall performance on district and state assessments will improve annually.
2. Each student will participate in setting and will achieve challenging educational goals tailored to his or her abilities, interests and aspirations.
3. The percentage of students performing at high levels on measures of national educational excellence will increase annually.
4. Students will make a successful transition from one level of education to the next.

Building Strategies and Specific Results

1. We will develop and implement plans to expand student support programs.
Enrichment Day is scheduled in May each year. We will draw on building, district and community resources to make the day rewarding for all students. Morton was awarded the financial support from the Foundation for the 06-07 Homework Help Club and will continue to fine-tune the program (rules of conduct, priority sign up, budgeting, staffing, etc.).
2. We will develop and implement plans to restructure re-teaching.
In an attempt to increase the number of students meeting ELO standards, students who have not met ELOs or are at risk of not passing the ELOs work regularly with our re-teaching teacher. Scheduling changes for 06-07 will benefit the re-teaching program.
3. We will develop and implement plans to utilize staff in more innovative ways.
Collaborative planning occurs each Wednesday and will continue to develop through the PLCs. Vertical PLC teams were utilized to make smooth transitions among grades for our students. Staff members have led (and will continue to lead) staff development workshops. Staff members will support the teachers and HAL curriculum by working with identified students each week.
4. We will develop and implement plans to address the changing demographics in our community.
The BIST program is fully implemented; additional training (June 2006) and continued consultation will support Morton staff members. Team Time groups will meet twice each month for 2006 in an attempt to give students additional opportunities to build relationships with staff members and students in other grades. Summer school opportunities (reading and math) are available as a result of grant writing efforts. Morton Welcome Packets will be available for students K-5 for the 06-07 school year.

Consensus on major decisions

1. It was decided to hold Parent-Teacher Conferences on three nights (not all in one week).
2. It was decided to allocate CCM II funds according to our submitted plan.
3. It was decided to support our HAL students through (exclusive) field trips and a Chess Club.

School Improvement Team Meeting Dates

September 15, 2005

November 17, 2005

January 19, 2006

May 11, 2006

Julie K. Warnemunde 5-9-06
Building principal date

Carol Newton 5/9/06
Building supervisor date

School Improvement Team meeting agendas, attendees and meeting minutes are kept on file in the building.

John G. Neihardt Elementary

2006-07

School Improvement Team Members

Dr. Christi Buell, Principal
 Paula Peal, Assistant Principal
 Tara Jurena, Teacher
 Robbie Hoskovec, Teacher
 Sheryl Johnson, Teacher
 Angela Hathaway, Teacher
 Jeanne Going, Teacher
 Denise Kersigo, Teacher

Nitra Doyle, Teacher
 Kim Reboloso, Para Professional
 Nancy Starr, Parent
 Mark Resnicek, Parent
 Mary Renolds-East, Parent
 Kyrie Nehls, Parent

Building Mission

The mission of Neihardt Elementary School is to guarantee that all students will maximize their academic achievement and develop the life skills necessary for personal success and responsible citizenship in a global society by providing exceptional, diverse, and world class learning opportunities that challenge each student to continue to strive for success and develop a quest for knowledge.

Building Objectives

1. All students will meet or exceed District and state standards and overall performance on District and state assessments will improve annually.
2. Each student will participate in setting and will achieve challenging educational goals tailored to his or her abilities, interests and aspirations
3. The percentage of students performing at high levels on measures of national educational excellence will increase annually.
4. All students will make a successful transition from one level of education to the next.
5. The percentage of students performing below the proficiency range on ELO assessments will decrease annually.

Building Strategies

1. We will develop and implement plans to create parent, school, and community partnerships.
 - During the 2005-06 school year, Neihardt adopted this strategy as part of the building site plan. The action team began researching best practices for effectively involving parents and the community in the school. The parent climate survey results are on an upward trend and plans are in place to continue researching and implementing effective strategies in the 2006-07 school year.

2. We will utilize professional learning communities to increase student achievement.
 - Neihardt implemented Professional Learning Communities in the 2005-06 school year. All certified teachers received professional development related to professional learning communities. All certified teachers were assigned to at least one professional learning community within the building. The PLC's met on a regular basis. Each PLC completed assigned and self-selected tasks. The minimum expectation was that all PLC's established, analyzed and reflected on common assessments, disaggregated student data, reflected on curriculum issues and discussed issues related to teaching and learning. Overall student achievement at Neihardt increased significantly at most grade levels for the 2005-06 school year.

3. We will develop and implement plans to address the needs of students who are at risk of not meeting their ELO standards.
 - During the 2005-06 school year, teachers identified students who were at risk of not meeting their ELO's through their work in the PLC's. Teachers began by disaggregating student assessment data on a regular basis to determine which students needed possible intervention assistance. These students were provided additional reteaching opportunities during the school day and after school during study club. Teachers disaggregated data to individualize each student's instructional needs to the greatest extent possible. These students were also assigned a mentor within the building that met with him/her approximately once a week to work on essential skills as determined by the classroom teacher.

Consensus on Major Decisions

1. It was decided to use the additional staffing allocation acquired by modifying the master schedule to provide additional reteaching personnel to support classroom teachers in assisting at-risk students in mastering Essential Learner Outcomes.
2. It was decided to hold parent conferences for two evenings (four hours each) in the fall and two in the spring. A minimum of an additional half day will be set aside for parent conferences during the teacher work day. Teachers will strive to have conferences with 100% of the parents of children for whom they teach.
3. The School Site-Based Planning Team wrote and approved a new school site plan.

School Improvement Team Meeting Dates

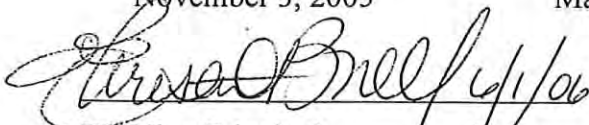
August 25, 2005

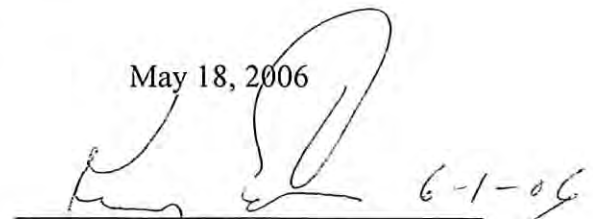
January 19, 2006

May 18, 2006

November 3, 2005

March 21, 2006


 Building Principal Date


 Building Supervisor Date

School Improvement Team meeting agendas, attendees and meeting minutes are kept on files in the building.

**NORRIS Elementary School
2005-2006**

Report due June 1

School Improvement Team members

Kathie Grove, Montessori Teacher
Teresa Fridrich, SPED Teacher/Parent
Roxie Worley, Counselor
Molly Urban, PE Teacher
Randy Correll, Parent
Tamara Nabity, Parent
Mary Gaul, Parent
Piri Norgren, Parent

Kim Brummer, Classroom Teacher
Jen Hupka, Classroom Teacher
Char Bruggeman, ELI Teacher
Stacia Greve, Secretary
Amber Slothower, Parent
Kate Loftus, Parent
Julie Schwertley, Parent
Peggy Brendel, Principal

Building Mission

Norris Elementary guarantees a strong foundation in academics and life skills necessary to transition to higher levels in a world class education by providing innovative and diverse opportunities for students to reach their highest potential as independent learners and responsible productive citizens.

Building Objectives

1. Each student will exceed district and state standards and overall performance on standards will improve annually.
2. Each student will participate in setting and will achieve challenging educational goals tailored to his or her abilities, interests, and aspirations.
3. All students will make successful transition from one level of education to the next.

Building Strategies and Specific Results

1. We will develop and implement strategies/programs to improve students' reading and writing.
We implemented 4 action steps for this strategy. We have analyzed data and researched effective practice in this area. We have held parent help nights and student activity nights to support reading instruction. We have had authors and reading/writing experts come to our school to promote reading/writing. We have had staff development in this area. PLC groups have been focused in these areas of the curriculum.
2. We will develop and implement strategies/programs to improve students' math.
We have participated in the field study of the new math programs. We have analyzed data in this area and researched mathematical strategies of effective instruction. This area we were waiting to fully implement when the new math curriculum was put in place. Since this implementation has been delayed, we have held off on this strategy.
3. We will develop and implement plans to improve student achievement by enhancing curriculum through real life experiences.
We have identified areas that need to be supported by real life experiences. We have researched areas that could enhance student knowledge. Some of this has been done through field trips, speakers, etc. We continue to work on this area.
4. We will develop and implement plans to increase volunteer participation.
PTO and staff continue to work in this area. We have started a volunteer recognition program and are keeping records of volunteers in our building. We will be implementing a recruitment plan in the 06-07 school year.
5. We will develop and implement plans to improve the external and internal perceptions of Norris.
We have worked on decorating the front hallways and front of the building. We have installed benches and have hung a wall hanging – quilt in our front entry. Over the summer a para will be painting a mural of lions down our front hallway. We have also added plants and landscaping to the east side of our building. Banners are going to be made to hang by each classroom for the 06 school year. We have decided on a theme of LIONS to be used throughout our building.

Consensus on major decisions

1. It was decided to use the theme of Lions in our redecorations throughout our building. The team felt that Lions represented a powerful and well respected part of our world.
2. Volunteerism was chosen as an important topic for our meetings. We discussed ways of recruiting parents to work in our schools and to help with PTO and other building groups.
3. A change in conference schedule was decided. Norris tried a new schedule this year that was well received. We did make some changes to this plan for next year. Parents and staff like the flexibility of meeting.


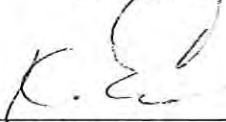
School Improvement Team Meeting Dates

November 21, 2005

January 9, 2006

March 6, 2006

May 1, 2006

	
6-2-06	6-2-06
Building principal	Building supervisor
date	date

School Improvement Team meeting agendas, attendees and meeting minutes are kept on file in the building.

**Gretchen Reeder Elementary School
2005-2006**

Report due June 1

School Improvement Team members*

Planning Team members

Action Team Co-Leader +

Suzanne Hinman, principal*

Christina Hutchinson-kindergarten

Kathleen Forsgren, PTO president*

Chris Ingram, parent*

Angela Griggs, Media+

Jennifer Theisen, secretary/parent*

Tom Whisinnand-4th grade+

Christina Mays, parent*

Marsha Krienke-Hansen, 5th grade*+

Heidi Penke, specialist*

Jamie Bizal, 1st grade*+

Amy Scheibeler, 2nd grade

Tami Mancebo, parent*

Patty Throne, 3rd grade*+

Christine Eisold, 1st grade+

Building Mission

The mission of Gretchen Reeder Elementary School is to guarantee that all students will actively develop academic and life skills through enriching and differentiated opportunities in a collaborative and child-centered environment empowering them to become respectful, responsible citizens and life-long learners in a diverse global community.

Building Objectives

1. All students will meet or exceed District or state standards and overall performance on District and state assessments will improve annually.
2. Each student will participate in setting and will achieve challenging goals tailored to his or her abilities, interests and aspirations.
3. The percentage of students performing at high levels on measures of national educational excellence will increase annually.
4. All students will make a successful transition from one level of education to the next.
5. Student achievement will improve in writing by an annual increase in scores measured by the Analytical Writing Assessment. (NCA goal)

Building Strategies and Specific Results

1. We will develop and implement plans to effectively improve the PLC process to best meet the needs of our students.
2. We will develop plans that ensure the full implementation of the BIST program.
3. We will develop and implement plans to effectively manage increased student enrollment.

Consensus on major decisions

This school year, we developed a brand new Site Plan, including mission, objectives, strategies and ten action plans for our new school.

Planning Team/School Improvement Team Meeting Dates

October 27, 2005

January 12, 2006

April 25, 2006

May 15, 2006

Suzanne Hinman

Building principal

5-12-06

date

Carol Newton

Building supervisor

5/12/06

date

School Improvement Team meeting agendas, attendees and meeting minutes are kept on file in the building.

Norman Rockwell Elementary School
2005-2006

School Improvement Team Members

Jerri Wesley, Principal	Cynthia Niebur, Teacher
John Friesz, PTO President	Terri Haywood, Teacher
Mary Towne, Parent	Maggie VanRooyan, Teacher
Janet Botkin, Parent	Pamela Welch, Staff Development Facilitator/Teacher
Marcee Timmermans, Instructional Facilitator	

Building Mission

The Mission of Norman Rockwell Elementary is to guarantee that each child is challenged to achieve educational excellence and personal responsibility by creating a world-class elementary school with diverse opportunities provided by a caring team of family, students, staff and community.

Building Objectives

1. All students will meet or exceed District and State standards and overall performance in District and State assessments will improve annually.
2. Each student will participate in setting and will achieve challenging educational goals tailored to his or her abilities, interests and aspirations.
3. The percentage of students performing at high levels on measures of national educational excellence will increase annually.
4. All students will make a successful transition from one level of education to the next.
5. The percentage of students meeting the District Analytical Writing cut score will increase at each grade level. (NCA Goal)

Building Strategies and Specific Results

1. We will develop and implement plans to improve student perceptions of school. We researched, developed and implemented a self-evaluation, individual goal setting program, "SMART" goals, in grades four and five three years ago and have continued the program each year. Last year we implemented this same program in Third grade and began with class goals. This year we fully implemented the individual goal setting program in Third grade. We developed and implemented the following student recognition programs and ceremonies for student academic and life skills achievement over the two years: SMART Goals Awards Ceremony (Third-Fifth grades), Books and Beyond Reading Awards Ceremony (Kg.-Fifth grades), Presidential Awards Ceremony for Academic Excellence and Academic Achievement (Fourth-Fifth grades), Rockwell Citizen of the Month Awards Ceremony and Luncheon (Kg-Fifth grades).
2. We will implement the district curriculum and assessments to ensure that students meet or exceed the district standards and perform to their full potential. We identified the instructional needs of all students in written language each quarter. We analyzed the data each quarter and teachers worked in PLC teams to

develop grade level instructional plans to meet the needs of all students, Kg.-fifth, in each of the four proficiency areas. We will continue this plan next year in order to meet the North Central Association requirement for accreditation based on our chosen academic goal in the area of written expression.

- 3. We will develop and implement plans to address social issues within the Rockwell school community.
We had identified resources within the school and community last year and utilized these resources this year to assist families within the Rockwell community.
- 4. We will develop and implement plans to improve family involvement.
We revised, planned and provided the following family involvement activities to build a stronger connection between students, parents and staff: the Books and Beyond Family Reading Program, Family Math/Science Night, Family Reading Nights, Rockwell Bike Rodeo.

Consensus on major decisions

- 1. It was decided to continue to utilize building points to provide the SUM (Step Up Math) program for identified, at-risk, students in grades, First through Fifth.
- 2. It was decided to focus on improvement in the area of writing in all grades, Kg.-Fifth, as our building's work in Professional Learning Communities this year.
- 3. It was decided to continue to provide two evenings and one afternoon for Parent-Teachers conferences in Oct. and Feb. as we did this year.

School Improvement Team Meeting Dates

9/20/05, 9/27/05, 2/12/06, 4/27/06

Javi Wesley 6/9/06
 Building Principal Date

CNewton 6/9/06
 Building Supervisor Date

School Improvement Team Members

Susan Anglemyer, Principal	Deb Conyers, Kindergarten Teacher
Lisa Duncan, Parent	Lynda Johns, Resource Teacher
Mike Foley, Parent	Amy Partsch, Parent
Natasha Major, Parent	Ellen Hartfield, Fifth Grade Teacher
Kathy Mussman, Parent	Cindy Schave, Fourth Grade Teacher

Mission Statement

The mission of Mari Sandoz Elementary School, a community that embraces the growth of the whole learner, guarantees all students learn the academic and life skills necessary for personal success and responsible citizenship in a global society by creating a world-class school characterized through:

- A safe and caring environment
- Honoring and supporting the uniqueness of each individual
- Innovative, diverse, and challenging opportunities
- Equal partnerships between home, school, and community

Vision Statement

Mari Sandoz Elementary School envisions a community of learners where there is room to experiment, explore, read, understand, daydream, work, observe, write, question, research, create music and art... an educational environment that facilitates a passion for life long learning.

We will seek appropriate strategies for our learners to develop their highest potential: intellectually, academically, creatively, physically, socially and emotionally. Our journey is a philosophy and practice of brain compatible instruction that integrates facts, skills, and concepts in meaningful and lasting ways.

Objectives

1. All students will meet or exceed District and state standards and overall performance on District and state assessments will improve annually.
2. Each student will participate in setting and will achieve challenging educational goals tailored to his or her abilities, interests, and aspirations.
3. The percentage of students performing at high levels on measures of national and international educational excellence will increase annually.
4. All students will make a successful transition from one level of education to the next.
5. The percentage of students who perform at the next level of proficiency, based on the AWA, will increase annually.

Strategies

1. We will develop and implement plans to support the individual needs of students.
We spent time identifying what clubs our students would like to have offered next year in addition to our current offerings.
2. We will develop and implement plans to optimally schedule the instructional day for students.
We collected information from other schools on how they implemented their homework room as compared to our existing practice.
3. We will develop and implement plans to maximize the effectiveness of professional learning communities.
*Evaluate grade level performance including district assessments, achievement scores. Special programs including READ, HAL, ELI, ELL, Title, Resource, Speech, MIT, *View achievement categories gender, free & reduced, ethnic*
4. We will develop and implement plans to provide international opportunities to all students.

Consensus on Major Decisions

This year we worked very hard on developing a new site plan for Mari Sandoz Elementary and developing an implementation schedule. The comments above reflect the efforts towards meeting site plan goals during the 2005-2006 school year.

Initial Implementation Schedule

Specific Results	Steps Now	Steps Next Year	Steps Later
1-1 Create and implement additional school clubs, offering a variety of learning experiences, ensuring transportation for students who qualify for district bus service.	1	2 3 4	5 6
1-2 We will develop and implement plans to support the individual needs of students.	1	2 3	4 5 6 7
1-3 Expand the reteaching program to provide consistency throughout the year to meet individual needs ensuring transportation for students who qualify for district bus service.		1 2	3 4 5 6 7
1-4 Create and implement a committee to organize a family informational program		1	2 3
2-1 Develop and implement a "Daily Mater Schedule" to be followed by classroom teachers, specialists and a support staff to maximize student instructional time.		Spring 1 2	3
2-2 Implement a revised Wednesday Special program.			1 2 3 4 5
3-1 Develop and implement areas of focus for professional learning communities.		1 2 3	4
3-2 To develop and implement an array of opportunities for Sandoz staff to learn more about Professional Learning Communities.	1 3	2 4	5
3-3 To maximize the most efficient use of vertical planning.		1	2 3
4-1 Present information on IB-PYP as a means of informing staff, staff, parents, community and decision making teams.		1 2	3 4
4-2 Make a decision if IB-PYP is appropriate for Sandoz.		1 2 3 4	
4-3 Make a proposal to school board to implement IB-PYP program following Policy 10000 and 10000.1.		?	?
4-4 Begin implementation process of IB-PYP program.			1 2 3 4

School Improvement Team Meetings:

September, 13, 2005

Sandoz Elementary Library

December 5, 2005

ESU #3 , Full Day, Site Plan Full Update

December 2005 to March 2006

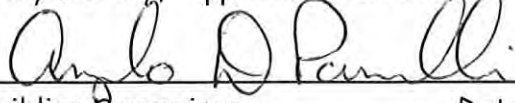
Intense Action Team Work

April 20, 2006

Sandoz Elementary Library, Approval of Site Plan


Building Principal

Date


Building Supervisor

Date

Wheeler Elementary School 2005-2006

School Improvement Team members

Andy DeFreece – Principal	Colleen Beckwith – Asst. Principal	Connie Masek – Gr. 5
Lauren Pieper – SLP	Tami Pratt – Gr. 1	Julie Naber – Vocal Music
Maureen Strain – Info. Specialist	Jen Seeger – Gr. 3-5 Multi. Cat. SPED	Linda Dizona – Gr. 4
Tamra Wulff – Paraprofessional	Barb Douglas – Para/Parent	Tracy Frerichs – Parent
Jodi Sindelar – Parent	Tom Rodis – Parent	Lynn Mosier – Parent
Jonna Childers-Hansen – Inst. Facilitator		

Building Mission

The mission of Wheeler Elementary is to guarantee all students learn the academic and life skills necessary for personal success and responsible citizenship in a global society through a committed partnership of students, home, staff and community. We will create a world-class learning community utilizing innovative and diverse strategies that challenge and motivate each child in a safe and nurturing environment.

Building Objectives

1. All students will meet or exceed District or state standards and overall performance on District and state assessments will improve annually.
2. Each student will participate in setting and will achieve challenging educational goals tailored to his or her abilities, interests and aspirations
3. The percentage of students performing at high levels on measures of national educational excellence will increase annually.
4. All students will make a successful transition from one level of education to the next.
5. Each child will show writing growth as measured by building and district assessments.

Building Strategies and Specific Results

1. We will develop and implement plans to help students who are at-risk of not meeting district and state standards.

This fall our re-teaching plan will be reorganized to be better aligned with needs in the data rather than based on a schedule. Each grade level developed a data spreadsheet to organize reading and writing assessment data from common formative assessments as well as summative ELO assessments. This data will be utilized to track data and intervene quickly.

2. We will develop and implement plans to enhance the professional learning community. Professional learning community teams determined “power outcomes” in building focus areas (reading and writing). The outcomes were based on grade level district enablers, ELOs, curriculum guides and materials, and other sources as needed. These outcomes help us prioritize our instructional efforts to better focus on the essential skills needed to be successful at every level. The outcomes are also the basis for common formative assessments mentioned above. After gathering baseline data at the beginning of the year each PLC team wrote SMART goals to improve student writing. Every grade level met their SMART goal and showed improvement on the district writing assessment from the previous year.
3. We will develop and implement plans to utilize families as a resource to increase student achievement. Wheeler was successful in obtaining a MPSF grant to increase parent and student awareness for strategies for successful studying. During the 2006-07 school year students in grades 3-5 will attend an after school class that will teach independent study skills. Parents will be invited to attend an evening workshop focusing on promoting good study skills in students.
4. We will develop and implement plans for an effective inclusion model to increase student achievement. This summer 10 Wheeler teachers will attend the Marilyn Friend Inclusion Workshop. We also gathered baseline data on the effectiveness of our current efforts at inclusion.

Consensus on major decisions

This year Wheeler Elementary went through a major re-write of our Site Plan. At the time our old plan was written the district was in the process of writing the new Strategic Plan. We wanted to better align our plan with the high expectations stated in the district plan. Most of the old goals were operational and when Reeder opened some of our goals dealing with growth no longer applied. Millard has changed gears (PLC's, MIM, goal setting, utilization of data, etc.) and we wanted to be better aligned with these district improvement efforts. Strategies that were not implemented from the old plan were incorporated into this plan.

School Improvement Team Meeting Dates

September 20, 2005


February 6, 2006

March 6, 2006

March-April -- Action Teams

May 8, 2006

 6-1-06
 Building principal date

 6-13-06
 Building supervisor date

School Improvement Team meeting agendas, attendees and meeting minutes are kept on file in the building.

School Improvement Team members

Susan Kelley, principal	Sue Bruening, parent	Sarah Haver, 4 th grade
Pam Ehly, parent	Rosalie Weber, parent	Cindy Wallace, ELL
Randy VanWagoner, parent	Julie Jernstrom, Kindergarten	Tony Vincent, Technology Specialist
Amy Brunswick, parent	Barb Hove, 2 nd grade	Jeanne Wilson, paraprofessional

Building Mission

As a leader in educational technology, the mission of Willowdale Elementary School is to ensure that all students learn and apply academic and life skills necessary for personal success and responsible citizenship in a global society by providing diverse and innovative opportunities that challenge each student.

Building Objectives

1. All students will meet or exceed District and state standards and overall performance on district and state assessments will improve annually.
2. Each student will participate in setting and will achieve challenging educational goals tailored to his or her abilities, interests and aspirations.
3. The percentage of students performing at high levels on measures of national educational excellence will increase annually.
4. All students will make a successful transition from one level of education to the next.
5. The percentage of students who show one or more year's academic growth on national assessments will increase annually.

Building Strategies and Specific Results

1. We will develop and implement plans to ensure that students attain or exceed academic grade level outcomes.
We implemented 3 specific results aimed at challenging our students to stretch and achieve high goals by utilizing data analysis through Professional Learning Communities and providing Study Center time and additional reteaching opportunities. Our trend line for student achievement is positive.
2. We will develop and implement plans to integrate and manage technology to increase academic achievement and application of life skills.
We implemented 3 specific results including establishing a Technology Team, creating a partnership and grant proposals for funding technology, and creating an effective computer lab schedule.
3. We will develop and implement plans to increase the multicultural experiences for all students.
We implemented the scheduled specific result by establishing a successful committee who met several times to create a working definition of Willowdale. A Diversity Action Plan Blog was created as a kind of message board.
4. We will develop and implement plans to effectively manage time, resources, and opportunities for staff and students.
We implemented 4 specific results by starting student mentoring programs including Big Brothers/Big Sisters and Russell Ambassadors. A committee was formed to examine Willowdale's lunch and recess schedule. READ services will be expanded by utilizing building points for personnel. A Parent Teacher Conference schedule was implemented and evaluated.

Consensus on major decisions

1. It was decided to implement the student breakfast program, not as a need based on surveys of Willowdale students and families, but as an offering as suggested by the school district. (To date the breakfast program has not been taken advantage of by students on a consistent basis, totally approximately 15 breakfasts served since January.)
2. It was decided for this year to hold parent teacher conferences during the span of three weeks during October and two weeks during February. Next year, based upon input from the teachers, the decision was made to compact conferences into one week, utilizing two evenings, with one adjacent to each afternoon conference time.
3. It was decided that building points previously used by a full-time Technology Specialist be distributed between a .5 Technology Specialist and .5 READ service and Reteaching Coordinator.

School Improvement Team Meeting Dates

September 12, 2005 November 7, 2005 January 9, 2006 April 17, 2006 May 8, 2006

Susan Kelley 5/17/06
Building principal date

Angelo D. Passanelli 5/24/06
Building supervisor date

**Andersen Middle School
2005-2006**

Report due June 1

School Improvement Team members

Jeff Alfrey (Principal)
Melissa Byington (Asst. Principal)
Mark Shields (Asst. Principal)
Cindy Barron (Secretary)
Lesa Brand (7th -Reading)
Diane Mynster (P.E./Health)
Ellie Majkowski (7th-English)
Claudia Richardson (7th-Reading)
Brooke Sahlstrom (German)
Marshall Smith (BD-Room)
Jason Weber (8th -Math)
Lori Wees (7th/8th Resource)
Dee Felici (Parent)
Cindy Goering (Parent)
Eileen Lundy (Parent)
Kay Peters (Parent)
Angie Swaney (Parent)

Building Mission

Andersen Middle School, a caring student-centered learning environment, guarantees all students will learn the academic and life skills necessary for personal excellence and continued growth through the use of innovative opportunities designed to challenge each student.

Building Objectives

1. All students will meet or exceed District or state standards and overall performance on District and state assessments will improve annually.
2. Each student will participate in setting and will achieve challenging educational goals tailored to his or her abilities, interests and aspirations.
3. The percentage of students performing at high levels on measures of national educational excellence will increase annually.
4. All students will make a successful transition from one level of education to the next.
5. Each grade level class will increase the percentage of students achieving mastery of the math ELOs annually.

Building Strategies and Specific Results

1. We will develop and implement plans to increase the percentage of students achieving mastery of the math ELOs annually.

Action Plan Leaders: Barb Larson, Cheryl Larkin and Pam Boosalis

2. We will develop and implement plans to establish a pyramid of intervention to support academic and life-skills success.

Action Plan Leaders: June Anderson, Stacy Wells and Ellie Majkowski

3. We will develop and implement plans to increase effective internal and external communication to enhance school pride and collaboration with all stakeholders.

Action Plan Leaders: Claudia Richardson, Marshall Smith and Lesa Brand

Consensus on major decisions

*Andersen Middle School completed a full day site plan update on October 26, 2005. The building Mission Statement, Building Objectives and Building Strategies were all rewritten for Andersen.

*Action Plan teams worked from January to April on 3 different strategies and completed a total of 25 action plans.

*An implementation schedule of the 3 strategies and 25 action plans was completed in May. (Implementation schedule is attached)

*The Andersen School Improvement Team came to consensus on May 22 that Primetime (homeroom) would meet 5 days a week from 7:45 a.m. – 8:00 a.m.


School Improvement Team Meeting Dates

September 28, 2005

October 26, 2005

April 26, 2006

May 22, 2006


 Building principal _____
 5/29/06
 date


 Building supervisor _____
 6-2-06
 date

School Improvement Team meeting agendas, attendees and meeting minutes are kept on file in the building.

Implementation Schedule-2006

	Now	Next Year	Later
Strategy I: Math			
1. Use of Personnel			X
2. Use of Paras			X
3. Math Software		X	
4. Prime Time Day	X		
5. After school Program	X		
6. Summer School			X
7. 5th gr. Orientation Presentation		X	
8. Math Hints		X	
Strategy II : Pyramid of Interventions			
1. 3 school-wide expectations	X		
2. School-wide grading policy		X	
3. School-wide behavior plan	X		
4. Student reward system			X
5. Pyramid interventions		X	
6. Pyramid Preventions		X	
7. Pyramid graphic	X		
Strategy III: Communication			
1. Transition Form		X	
2. Faculty newsletter			X
3. Decision-making teams	X		
4. Prime Time schedule	X		
5. Positive workplace		X	
6. Website		X	
7. School newsletter		X	
8. Student recognition program			X

School Improvement Team Members:

Dana Chamberlain, 6th Social Studies & LArts
Jann Glesmann, 6th Science & LArts
Dave Hancock, 6th Math & LArts
Jerry Olson, 7th Science
Melanie Olson, 7th Science
Stephanie Fatemi, 8th French
Jeff Keasling, 8th American History
Lisa Nickel, 8th Language Arts
Carla Real, Art
Diane Araujo, Family Consumer Science

Amy Thalken, SpEd Resource
Teresa Meyers, SpEd Multi-Categorical
Eric Grandgenett, PE & SIT Facilitator
Carrie Boomgaarden, Vocal Music
Patti Clifton, Orchestra
Jenny Anderson, Counselor
Amy Steinmeyer, Paraprofessional
John Southworth, Assistant Principal
Nancy Johnston, Principal
Chris Drummond, Parent

Building Mission:

In the continuing pursuit of world-class educational excellence, Beadle Middle School will guarantee that each student will achieve his or her highest potential academically, emotional, socially, and physically.

This will be accomplished through:

- A collaboration of students, staff, home and community.
- A safe, caring and supportive environment.
- The use of innovative and effective strategies designed to challenge the learning community.

Building Objectives:

- All students will meet or exceed district and state standards and overall performance on district and state assessments will improve annually.
- Each student will participate in setting and achieving challenging educational goals tailored to his or her abilities, interests and aspirations.
- The percentage of students performing at high levels on measures of national educational excellence will increase annually.
- All students will make a successful transition from one level of education to the next.

Building Strategies and Specific Results:

- We will develop and implement plans to provide staff inservice opportunities that encourage high expectations for students and staff.

All teachers received a copy of Marcia Tate's Worksheets Don't Grow Dendrites. Language Arts and Math teachers also received Marcia Tate's content specific books. These resources provided instructional strategies that engage the brain. All students completed a Multiple Intelligences survey at the beginning of the year. Grade level teachers created a spreadsheet with the gathered information, shared with specialists, and all used the data when planning. Inservices focused on Student and Teacher SMART Goals and Professional Learning Communities. As we continue to build teacher leadership within the building, starting this school year, the School Improvement Team meetings were facilitated by Eric Grandgenett, one of our teachers. Skip Hanlon, sixth grade teacher, began Leadership Academy, as Candra Guenther and Diane Araujo completed their second year. Skip also served as a member of one of the MIM Planning Teams for the MPS Summer Academy.

continued

- We will develop and implement plans to increase parent involvement.

Parents complete volunteer sheets for the Parent Organization and for the building at the start of the school year. This information is gathered and used throughout the school year. A volunteer link was added to our school website. Certificates of thanks were sent to all parent volunteers. While our parents are very supportive in many ways and assist with building projects, we struggle to have parent volunteers serve on our School Improvement Team.

- We will develop and implement plans to improve internal communication resulting in a more positive and cohesive environment.

The Student and Staff Wellness Team continued to operate as they created a couple new activities for this school year, which added to building staff cohesiveness. Members of the Student and Staff Wellness Team developed and facilitated a Wellness Fair focus for our February Inservice. A table in the Production Room holds wellness brochures including information about reducing stress, importance of exercise and nutritional aspects to wellness. A large bulletin board in the staff lounge contains pictures of staff members and their families throughout the school year.

- We will develop and implement plans to enhance and utilize Special Education services.

Through an internal grant, BMS SpEd Resource teachers and our Speech Language Facilitator received four days to work together through the use of substitutes. During these four days they were able to visit Central Middle School and Westside Middle School, read and discuss professional books focused on Inclusion Practices as they reviewed our current practices and planned for next school year. During a fifth day, three general education teachers joined them as they further planned and developed a stronger inclusion model for our building. A booklet was created, which new teachers will receive when they join our staff. The booklet highlights BMS SpEd information and procedures.

Consensus on major decisions:

- Determined which Action Plans were to be implemented during this school year. Determined need for a new site plan based on progress these past four years.
- Discussed middle level schedule changes and determined support for the addition of World Language and Sixth Grade Health.
- Discussed construction updates and discovered the potential need for more storm shelter space.

School Improvement Meeting dates:

September 28, 2005 October 26, 2005 January 25, 2006 March 22, 2006
 April 26, 2006

Nancy Johnston 6-8-06
 Building Principal Date

[Signature] 6-8-06
 Building Supervisor Date

School Improvement Team meeting agendas, attendees and meeting minutes are kept on file in the building.

**Millard Central Middle School
2005-2006**

School Improvement Team Members:

Jim Sutfin, Principal	Melissa Anderson, Parent
Beth Balkus, Assistant Principal	Katie Beard, Parent
Heather Phipps, Assistant Principal	Melissa Kaspar, Parent
Molly Erickson, Teacher	Tina Larson, Parent
Jim Gilin, Teacher	Jean Matthews, Parent
Julia Hobbs, Teacher	Jim McKain, Parent
Mark Kok-Devries, Teacher	Julie and Mike Messerole, Parents
Jeri List, Teacher	Beverley Norris, Parent
Heather Spessard, Teacher	Anita Price, Parent
Lori Umstead, Teacher	Carry Vacanti, Parent
Donita Moseman, Secretary	Vicki Wageman, Parent

Building Mission:

The mission of Central Middle School is to guarantee each student will continually improve life skills and achieve personal academic success in a diverse and innovative educational community.

Building Objectives:

1. All students will meet or exceed District and state standards and overall performance on District and state assessments will improve annually.
2. Each student will participate in setting and will achieve challenging educational goals tailored to his or her abilities, interests and aspirations.
3. The percentage of students performing at high levels on measures of national and international educational excellence will increase annually.
4. All students will make a successful transition from one level of education to the next.
5. Each student will meet or exceed the identified reading standards.

Building Strategies and Specific Results:

1. We will investigate, develop, and implement methods to promote a positive middle school community.
 - We have developed and implemented an effective behavior management plan. A caring community component was added to our homeroom curriculum this year. Next year a leadership component will be introduced. Data shows that office referrals have decreased since the plan was implemented.
 - The Cyclone Parent Organization worked to increase parent involvement in our school. The numbers of parents involved in volunteering in our school continues to grow.
 - CMS received a grant to develop a mentoring program to work on our specific result to improve on a developmentally responsive middle school environment. Several team building activities were held during grade level meetings to foster a caring community.

2. We will develop and implement plans to ensure that each student shows improved achievement in all core subject areas.
- CMS has an infrastructure that supports the implementation of strategy 2. Staff meets by grade level, team, and PLC. There are also administrator and counselor meetings weekly and an Instructional Team that meets at least monthly.
 - In the area of technology, CMS has effectively transitioned to Infinite Campus and rolled-out lap-tops to the staff. We generated progress reports every three weeks using first SIMS and then Infinite campus. Teachers continue to use technology as indicated in each section of this specific result.
 - We are using data to drive instruction. This year each department again received achievement data for their students. Students were identified for pre and reteaching classes based on this data.
 - Departments worked to better align the written, taught, and assessed curriculum. ELO review notebooks were used in each subject area. Departments continue to look at ELO scores to find ways to increase student achievement.
 - Informal speaking, listening, and note taking rubrics were developed. Teachers in content area classes are encouraged to use them.
 - Reading was the primary focus of our staff development this year. We have implemented a building-wide Free to Read program. The Information Center conducted a summer reading program. Each staff member read Elaine McEwan's book 7 Strategies of Highly Effective Readers and participated in an in service with the author. Two strategies were taught, modeled, and implemented in every class. Follow-up training occurred. We do not have our ELO results yet to evaluate the effectiveness.

Consensus on Major Decisions:
Scholarship Recipients


School Improvement Team Meeting Dates:

November 11, 2005

February 8, 2006

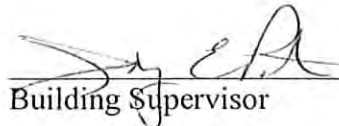
March 1, 2006

May 10, 2006


Principal

5/11/06

Date


Building Supervisor

6-2-06

Date

School Improvement Team meeting agendas, attendees, and meeting minutes are kept on file in the building.

**Peter Kiewit Middle School
School Improvement Team Report for 2005-2006**

June 1, 2006

School Improvement Team members

Jennifer Finken - teacher	Nancy Brugger - counselor	Sandra Davidson - parent
JoAnn Shannon – teacher	Mary Ann Cochlin – para	Tracy Peterson - parent
Rose Bernstein – teacher	Julie Benzel – media specialist	Mitzi Bruneteau – parent
Tami Fierstein – teacher	Phil Koch – Principal	Kris Gudenrath - parent
Paulette Freis - teacher	Lori Jasa – Assistant Principal	Nola Schettler – parent
Cole Christensen – student	Lisa Schroeder – student	Stephanie Schumann - student

Building Mission

Peter Kiewit Middle School guarantees that all students will learn the academic and life skills necessary for personal success and responsible citizenship in a global society. We will challenge and encourage each student to achieve his or her individual potential through innovative and diverse opportunities.

Building Objectives

1. All students will meet or exceed District and state standards and overall performance on District and state assessments will improve annually.
2. Each student will participate in setting and will achieve challenging educational goals tailored to his or her abilities, interests and aspirations.
3. The percentage of students performing at high levels on measures of national and international educational excellence will increase annually.
4. All students will make a successful transition from one level of education to the next.
5. The percentage of Kiewit students passing the District Essential Learner Outcome Assessments after re-teaching efforts will increase annually.

Building Strategies and Specific Results

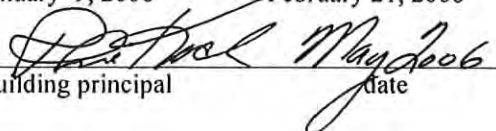
1. We will develop and implement an array of diverse opportunities that challenge each student to excel. We offered more pre-teaching and re-teaching opportunities, initiated the implementation of a Pre-Advanced Placement (AP) middle school program, and involved more students in High Ability Learning opportunities.
2. We will ensure that all students demonstrate appropriate life skills. We expanded our teaching strategies for life-skills; included life skill assessments in student led conferences for parental involvement, and used previous year's assessments to have the students reflect on progress and goal setting. We also had our students set SMART goals and monitored their achievement.
3. We will develop and implement plans to create a positive school culture. We in-serviced staff and implemented a school wide program of collaborative efforts to ensure no student fails. We also incorporated a pyramid of interventions to respond to students who don't learn. Communication with special areas and team teachers was improved and we started to work on initiatives to improve the school climate.

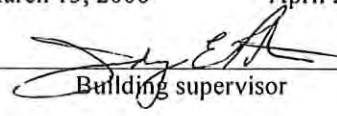
Consensus on major decisions

1. Developed and implemented the KMS Pyramid of Interventions for our school
2. Moved "Springboard" (College Board AP program for middle school) to the district level for consideration
3. Expanded our program for student recognition
4. Approved fundraiser goals for the 2005-06 fundraiser
5. Served as a KMS scholarship committee to grant two scholarships to former Kiewit students for college

School Improvement Team Meeting Dates

September 13, 2005	October 12, 2005	November 7, 2005	December 12, 2005
January 9, 2006	February 21, 2006	March 13, 2006	April 24, 2006


Building principal _____ date

 May 2006
Building supervisor _____ date

Millard North Middle School 2005-2006

Report due June 1

School Improvement Team members

Gary Barta, principal	Bruce Hayden, teacher	Julie & Sean Swanson, parents
Joannie Wilson, administrator	Jeanne Weiner, teacher	Ane Tillotson, parent
Marilyn Antley, teacher	Blake Hall, parent	Rebecca Wiebelhaus, parent
Linda Brablec, teacher	Michelle Stinson, parent	Teresa Champion, student
		Tiffany Taylor, student

Building Mission

Millard North Middle School is a student-focused environment that guarantees all students will acquire the academic and life skills necessary for personal success and responsible living in a global society by providing innovative and diverse opportunities designed to challenge each student within a world-class educational system.

Building Objectives

1. All students will meet or exceed District and state standards and overall performance on District and state assessments will improve annually.
2. Each student will participate in setting and will achieve challenging educational goals tailored to his or her abilities, interests and aspirations.
3. The percentage of students performing at high levels on measures of national and international educational excellence will increase annually.
4. All students will make a successful transition from one level of education to the next.
5. NCA goal/objective – 95% of our students will achieve the cut score on our criterion-referenced examinations in the five ELO areas on the first attempt.

Building Strategies and Specific Results

1. We will implement curriculum and provide instruction that ensures students meet the prescribed standards for academic skills and applications as measured by ELOs.
A program of literacy mentoring was provided to sixth, seventh, and eighth graders who were identified as "at risk" of not meeting the cutscore on either the essential learner outcome or benchmark assessments in reading.
2. We will develop and implement an array of innovative and diverse curricular and co-curricular opportunities that challenge each student to excel.
We are in the process of seeking authorization by the International Baccalaureate Association as a Middle Years Program. As of this writing we have one hundred eighty five students enrolled in our candidate status I.B. Program.
3. We will develop and implement plans so each student will set and achieve challenging educational goals tailored to his or her abilities, interests, and aspirations.
During this past school year we taught students to identify strengths and weaknesses, write personal academic goals, and to develop plans for goal attainment. This was done through our SHARE, or homeroom program.

Consensus on major decisions

1. It was decided that the High Ability Learner program would develop its own portion of our school website for the purpose of communicating HAL purpose and programs.

School Improvement Team Meeting Dates

September 28, 2005 November 16, 2005 January 18, 2006 February 9, 2006
April 19, 2006

	6-1-06		
Building principal	date	Building supervisor	date

School Improvement Team meeting agendas, attendees and meeting minutes are kept on file in the building.

**Russell Middle School
2005-2006**

Report due June 1

School Improvement Team Members:

Brian Begley (principal), Jan Anson (parent), Sally Martz (parent), Kathy Folk (parent), Kathy Markin (parent), Brent Dykes (payback partner from HyVee), Kevin Bruland (teacher), Jean Devoy (counselor), Judy Kerkhoff (teacher), Randy Langdon (teacher), Cindy Roberts (secretary), Laurie Brodeur (teacher), Ron Skwarek (teacher), Carol Groseth (teacher), Don Bosworth (teacher), Len Sagenbrecht (assistant principal), and Micky Gehringer (assistant principal).

Russell Middle School Mission

The mission of Russell Middle School is to provide a safe, caring environment and guarantee each student develops individual strengths/talents and acquires the necessary academic and life skills for making positive contributions in a global society.

Building Objectives:

1. All students will meet or exceed District and state standards and overall performance on District and state assessments will improve annually.
2. Each student will participate in setting and will achieve challenging educational goals tailored to his or her abilities, interests and aspirations.
3. The percentage of students performing at high levels on measures of national educational excellence will increase annually.
4. All students will make a successful transition from one level of education to the next.

Russell Middle School Strategies and Specific Results:

1. Develop and implement plans to improve the utilization of technology.

Infinite Campus training was planned for all staff members. The entire staff completed the training. Follow up training for Infinite Campus use was offered to entire staff throughout the year before school, after school, and during staff development times, including grade level meetings.

Laptop computers were distributed to each teacher. Training schedule and training provided.

Technology mini fair provided for staff on 5/30. Staff selected additional training in such areas as Infinite Campus, laptops, Excel spreadsheets, power point, smart carts, burning CD's, scanning and picture editing, using Gaggle accounts in class, and digital camera use. Two sessions provided for each staff member.

Professional Learning Communities use time to plan for use of the new Computer Application Initiator. PLC's also discuss use in the classrooms of new technology learned in staff development.

The entire building is a now wireless environment. This will be beneficial for the building because of teacher laptop use and use of the two wireless computer labs. Two new printers purchased for grade level areas.

2. **Develop and implement plans to improve building climate among staff.**
Improvements were made to the staff lounge, including updating the furniture and television.

Climate survey results indicate a significant improvement of climate among staff. In fact, ratings from Russell certified staff are the district's highest approval rating.

3. **Develop and implement plans to increase student achievement.**
Reteaching plans were adapted to better prepare students for retaking tests. 8th grade social studies retake results are an example of success (86% to 97% mastery.)

4. **Develop and implement plans to enhance opportunities for all students.**
An application for Millard Public Schools Foundation grant money was completed and sent in to the foundation. The Russell Middle School request was for money to establish an after school program at the school that would enhance opportunities for students. The opportunities would include study time and an activity time for the students of Russell. The grant was not awarded to Russell. The Millard Public Schools Foundation, however, has since decided to grant all six middle schools money for the establishment of an after school program starting in the fall of 2006. A second application, then, was sent to the foundation. The Action Team began preliminary discussion of program options for next year. Specific planning for the program will begin once the grant money is obtained.

Communication with the YMCA was continued in order to establish a connection with the new YMCA on 168th Street to provide other opportunities for Russell students. Construction of the YMCA has not been started.

Twenty clubs/activities were offered to Russell students throughout the school year, along with inter/intramural sports opportunities. An outside basketball hoop, along with extra table areas, provided lunchtime play areas for the students. Additional bike racks were purchased and placed in the front of the building.

5. **Develop and implement plans to ensure that the percentage of students in the top three quartiles of reading achievement scores increases.**

Subject Area initiators and administrators took part in a Russell Data Retreat at the start of the school year. This provided a focus for the staff for the 2005-2006 school year. A similar retreat will be held at the start of the 2006-2007 school year.

PLC's had access to the reading achievement data. This allowed PLC's to focus on specific areas in need of attention in order to increase the reading scores of students.

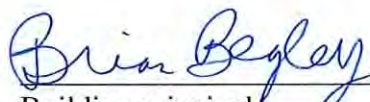
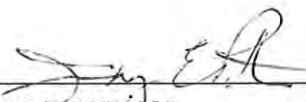
Additional Direction:

The team added information for four of the five plans as direction for the implementation teams. This information includes:

1. Instruction, management and communication, staff development and staff time will be needed for implementation of action plan #1. This has been accomplished.
2. Utilization of data, analysis of the data from the different quartiles and working on the transitions of students from fifth through ninth grade will be needed for implementation of action plan #3. PLC's are still working on accessing all of this information now provided.
3. Analysis of clubs, sports, enrichment activities, opportunities in physical education classes, and before/after school opportunities will be needed for implementation of action plan #4. The next steps are on hold until confirmation of grant monies.
4. Results of action plan #5 will be part of the NCA report for Russell Middle School.

School Improvement Team Meeting Dates

October 4, 2005
 December 6, 2005
 February 6, 2006
 April 11, 2006

 5-30-06
 Building principal date  6-2-06
 Building supervisor date

School Improvement Team meeting agendas, attendees and meeting minutes are kept on file in the building.

**Millard North High School
2005-2006**

Report due June 1

School Improvement Team members

David Brandt	Science Teacher
Jennifer Carson	Math Teacher
Katie Ehly	Paraprofessional
Tina Gradel	Special Education
Theresa Jensen	Math Teacher
John Kirke	Industrial Technology
Greg Tiemann	Assistant Principal/Internal Facilitator
Kelly Welsh	English Teacher
Rick Werkheiser	Principal
Jessica Wilkinson	Social Studies Teacher

Parents

Betsy Belmont
Tom and Tammy Cave
Scott Erickson
Sallie Frei
Henry Kelppe
Mike and Debbie Martin
Mo Tajvar
Terry Walters
Lannie Weak
Beth Wooster

Students

Kalyn Baldwin
Megan Banghart
Katherine Frei
Alex Good
Lauren Hunter
Brett Major
Sarah Tajvar

Building Mission

The mission of Millard North, an internationally respected high school, is to guarantee that all students, through multiple opportunities and personalized support, master the skills necessary for lifelong learning and responsible decision making in order to live and compete in a global society.

Building Objectives

All students will meet or exceed District or state standards and overall performance on District and state assessments will improve annually.

Each student will participate in setting and will achieve challenging goals tailored to his or her abilities, interests and aspirations.

The percentage of students performing at high levels on measures of national and international educational excellence will increase annually

All students will make a successful transition from one level of education to the next.

The number and percentage of students earning a four or five in core classes will be reduced annually.

Building Strategies and Specific Results

1. We will develop and implement plans to establish a pyramid of interventions.
 - a. Millard North High School will implement strategies for all students transitioning from the eighth grade into high school.
 - b. Millard North High School will implement intervention strategies for all students.
 - c. Millard North High School will implement individualized intervention strategies for students at risk.
 - d. Millard North High School will implement individualized intervention strategies for students most at risk.
2. We will develop and implement plans to increase parent and community involvement.

Coordinate with district plans to expand opportunities for teachers.
3. We will develop and implement plans to motivate students to maximize their educational opportunities.
 - a. Through the school's advisement program, provide guidance for personal goal setting.
 - b. Millard North High School will implement the International Baccalaureate Middle Years Program.
4. We will develop and implement plans to increase parent and community involvement.

Different curricular areas will coordinate plans with their departments to increase parent involvement.

Consensus on major decisions

1. It was decided to establish a program of junior/senior mentors for all freshmen.
2. It was decided to hold an optional orientation experience during the summer for freshmen for the 2007 incoming class.
3. It was decided to look into a possible 1-3 week study skills summer course for freshmen.
4. It was decided that privileges would be earned based on credit count.
5. It was decided to establish a system of student-led study groups.
6. It was decided to establish a system that utilized contracts between the student, parent(s), and teachers (s).
7. It was decided to establish a guided study hall where students are able to earn their back to a traditional, less structured study hall.
8. It was decided to establish a system of mandatory guided lunch, guided "0" or guided "8" period for students with multiple zeroes or missing assignments.
9. It was decided to establish a schedule of bi-monthly administrator/counselor meetings to mandate individualized student placement in various intervention strategies.
10. It was decided establish a system that places students in a permanent guided study hall.

School Improvement Team Meeting Dates

October 6, 2005

March 9, 2006

Rick Kirkhewer 5-22-06
Building principal date

Martha Bruckner 5-28-06
Building supervisor date

School Improvement Team meeting agendas, attendees and meeting minutes are kept on file in the building.

Millard South High School
2005-2006

School Improvement Team members
School Improvement Team
Millard South High School
2005-2006

Students

Sarah Braun
Sara Buelt
Michaela Kneip
Jessie Lamb
Maddy Onumbu
Sara Robinson
Kirsten Wallace
Corinne Wardian

Parents/Community Members

Janeen Dvorak
Tony Felici
Tom Gomez
Shannon Greenway
Larry Habrock
Cathi Hahn
Loy Marotz
Cheryl Meek
Dorothy Pflug
Patty Reznicek
Deb Wallace
Laurel Weber

Staff

Suzie Antoniak
Rex Barker

Staff cont'd

Steve Carlson
Sandy Drummond
Phyllis Glab
Charlie Gould
Lisa Groth
Brenda Hess
Michelle Johnson
Kyrie Nehls
Jacque Nielsen
Phyllis Schroeder
Laurie Seward
Vickie Weidenhamer
Jennifer Wilson

Administrators

Nolan Beyer
Jenna Lichter
Jon Lopez
Heidi Weaver

Facilitators

Tracy Logan
Jane Pille

Secretary

Barb Oltmans

Building Mission

In the rich tradition of excellence at Millard South High School, based on the collaboration of students, parents, staff, and community, we guarantee every individual will recognize and reach his or her true potential and display both academic responsibility and life skills through diverse and innovative opportunities reflective of world-class expectations.

Building Objectives

1. All students will meet or exceed District and state standards and overall performance on District and state assessments will improve annually.
2. Each student will participate in setting and achieving challenging educational and life skills goals tailored to his or her abilities, interests and aspirations.
3. The percentage of students performing at high levels on measures of national and international educational excellence will increase annually.
4. All students will make a successful transition into, within, and exiting our school.
5. The student achievement gap among groups will continue to close through collaborative systematic staff development.
6. The amount of and effectiveness of communication about our school within the community will systematically increase.
7. The number of opportunities for quality collaboration and involvement by students, parents, staff and community will systematically increase
8. The percentage of students engaging in negative social behavior such as substance abuse, harassment and acts of aggression will decrease annually.

Building Strategies and Specific Results

1. We will develop and implement programs designed to identify and address academic needs of students.
 - This year we have updated the ELO web page.
 - Provided incoming ninth graders with a transition day to start the school year off.
2. We will develop and implement programs, which identify and address the life skills needs of students.
 - We implemented PRIDE Time.
3. We will annually increase support for Millard South High School through a variety of resources.
 - Continued the Hall of Fame program and decided we needed to increase building wide communication.

Consensus on major decisions

1. It was decided that the implementation of the Smaller Learning Communities and Professional Learning Communities Programs, during the 05-06 school year was a positive step and warranted continued refinement.
2. It was decided that the programs that were defined as prospective or pilot programs prior to the 05-06 school year, should bear the name of the implemented program such as PRIDE Time and the Pyramid of Intervention. It was decided that these names should be reflected in the appropriate places in the site-plan.
3. It was decided that the Pyramid of Intervention warranted continued review and refinement based on collaboration of staff, students and parents.
4. It was decided that communication with and among students, parents and the community about our school, programs and activities should be a priority in the next planning and implementation year.
5. It was decided that the team should develop a plan to engage incoming parents in school involvement in a program such as a peer parent welcoming committee.
6. It was decided to continue to monitor the possibility of adopting the International Baccalaureate Middle Years Program at South High
7. It was decided to ensure that the language of our site-plan remain free of language that is not clear and understandable to all people including staff, students, parents, and the community at large.
8. It was decided that the school should seek and provide opportunities for increased involvement by students in the community, and the community in the school.

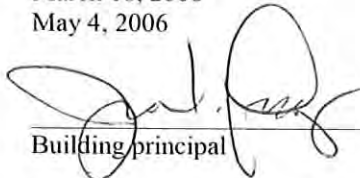
School Improvement Team Meeting Dates

September 15, 2005

February 2, 2006

March 16, 2006

May 4, 2006

 5-5-06
 Building principal date


 Building supervisor date

School Improvement Team meeting agendas, attendees and meeting minutes are kept on file in the building.

**Millard West High School
2005-2006**

Report due June 1

School Improvement Team members

Dr. Rick Kolowski – Principal	Preston Davis – Senior student representative
Dr. Deb Kolc – Asst. Principal	John Carter – Junior student representative
Sue Lutt – Secretary	Colin McAcy – Sophomore student representative
Janet Butler – Teacher	Diane Coalson – Parent
Susan Kvasnicka – Teacher	Lorri Kurfman – Parent
Betty Sample – Media Specialist	Jon Palmer – Parent
Tracie McDonald – Teacher	Bruce Peterson – Parent
Jacque Tevis-Butler – Teacher	Dennis Schuett – PayBac Partner/Parent
Jay Dostal – Teacher	

Building Mission

Millard West, a professional learning community dedicated to the process of continuous improvement, will guarantee a World-Class Education that challenges all Learners.

Building Objectives

- All students will meet or exceed District and State standards and overall performance on District and State assessments will improve annually.
- Each student will participate in setting and will achieve challenging educational goals tailored to his or her abilities, interests and aspirations.
- The percentage of students performing at high levels on measures of national and international educational excellence will increase annually.
- All students will make a successful transition from one level of education to the next.

Building Strategies and Specific Results

1. We will ensure that students achieve the goals of the Quality Advisement Program to reflect mastery of the academic skills and demonstration of life skills (include staff development plan). (ongoing)
2. In partnership with the district and community, we will address the challenges presented by state limitations on expenditures and levies. (done)
3. We will develop and implement plans to improve the staff and student relationships in and out of the classroom. (ongoing)
4. We will develop and implement plans to create a magnet concept focused on Leadership Development. (ended)
5. We will develop and implement plans to enhance the wellness of both our staff and students. (ongoing)
6. We will develop and implement plans to expand the quality and opportunities of our present Vocational Education Programs for our students and community. (ended)

Consensus on major decisions

1. All three high schools were responsible for and made major gains in the Personalized learning Plans (PLP) that was a major thrust of the entire district for this year.
2. The attempted takeover by the Omaha Public Schools put all other issues of state funding on hold. All efforts went into the struggle against this takeover attempt which ended up successful for the Millard Schools.
3. Training was set up and delivered in the concept areas of Bullying , Sexual Harassment and Racial Relations. All training was positively received and additional experiences were also arranged – such as Anytown or Unitown for our students to experience.
4. The plans for an emphasis on the focus of Leadership Development continued to be discussed but little else was done with the plan due to the tremendous amount of items that were on our plates this past year. This is an area that we will address in our fall planning for future movement.
5. The development of a new Wellness news clip for the entire staff was the major new addition for the Wellness Program this past year. We continue to work toward the Silver Level of recognition with the Wellness Council of the Midlands.
6. Our new building addition has some room for the expansion of the Family Consumer Science area into the new West rooms. We are basically ceasing to expand in the areas of Vocational Education due to the future construction of the district Alternative or Non-traditional High School in the near future. That new structure should have an impact upon all three high schools in the district as well as have possible impact within the new Learning Community Concept that must be in place soon through the impact of LB 1024.

School Improvement Team Meeting Dates

October 17, 2005

December 5, 2005

March 7, 2006

Richard L. Kolowich

6/12/06

Building principal

date

Martha Buckner 6-14-06

Building supervisor

date

School Improvement Team meeting agendas, attendees and meeting minutes are kept on file in the building.

AGENDA SUMMARY SHEET

AGENDA ITEM: **Master Plan Update**

Meeting Date: June 19, 2006

Department: Planning, Evaluation & Information Services

Title and Brief Description: Several scenarios are presented, for potential assignments of subdivisions to elementary schools #24 and #25. The impact of opening those schools on the enrollments of other schools is also simulated.

Action Desired: Approval ___ Discussion x Information Only ___

Background: We still have over 3,700 lots available for development in the west and southwest part of the district. Elementary #24 will open in fall of 2007, with #25 a year later. In addition to boundaries for #24 and #25, this report analyzes the buildings from where those students would be pulled. In addition to the simulations, information from MAPA is included: 30 and 60 year projections for Douglas and Sarpy counties.

Options/Alternatives Considered: Other simulations could be calculated.

Recommendations: For 2007-08 consider implementing scenario #2 to divide students between Reeder and #24. For 2006-07 and 2007-08, assign Stonecrest to Rockwell with busing. In 2008-09, implement scenario #3 which puts Stonecrest and other subdivisions into #25. At that point (2008-09), the Meadows could be reassigned to Rockwell (from Norris), which would free up space in Norris to expand the Montessori program.

Strategic Plan Reference: Strategy 2.

Implications of Adoption/Rejection: Other options would be assessed.

Timeline: Reassignment of Stonecrest should occur right away, before more homes are sold. The boundaries for #24 and #25 could be set this summer or could wait until next year.

Responsible Persons: John Crawford

Superintendent's Signature: _____

Executive Summary: Master Plan Update, with Proposed Assignments for Elementaries #24 and #25

The attached information presents three scenarios with possible assignments for elementary schools #24 and #25. The impact on other schools is assessed, with potential moves included to address those issues.

Scenario #1 divides the current Reeder attendance areas at Q street, allowing the subdivisions south of Q to stay with Reeder and those North of Q to move to the new school, near 192nd and F. This move would make sense from a geographic perspective, but leaves too many lots and future students assigned to Reeder. In Scenario #1, the areas around the site for #25 are assigned to #25. In all three scenarios, we are proposing that Stonecrest be assigned to Rockwell with busing, as Rohwer is currently at capacity, and has just been given the self-contained classes from Ackerman.

Scenario #2 attempts to balance the students more evenly between Reeder and #24, by moving Coyote Run (which is south of Q) to #24 and splitting Harrison Park between Reeder and #24. The developer already has a Harrison Park East and West designation, and we would use that division to split that subdivision. The assignments for #25 are the same as in scenario #1.

Scenario #3 keeps the assignments the same as scenario #2 for school #24 and #25, but addresses the drop in enrollment at Rockwell, when the currently bused-in students are assigned to #25. The proposed move is to shift students from the Meadows from Norris to Rockwell, which would fill Rockwell back up again, and would create space in Norris for additional Montessori classrooms.

Scenario #1				
Assign north of Q to #24; Subdivisions near or contiguous to #25				
				172
#24	# of students currently attending		Middle School Assignments	High School Assignments
West Bay Springs (from Reeder)	17		Beadle	West
Oakmont (from Reeder)	26			
Cattail Creek (from Reeder)	105			
The Woodlands (from Reeder)	53			
Whitehawk (from Reeder)	16			
TOTAL students	217			
Lots	Potential # of Students	# of Undeveloped Lots		
Canterberry Crossing	48	120 lots		
Cattail Creek	41	102 lots		
Whitehawk	136	340 lots		
Oakmont	59	148 lots		
West Bay Springs	31	77 lots		
Coventry	54	135 lots		
potential students from lots	369			
TOTAL #24 - attending and potential	586			
	# of students currently attending			
Reeder	320		Beadle	West
Lots	Potential # of Students	# of Undeveloped Lots		
Coyote Run	5	12 lots		
Sugar Creek	48	120 lots		
Sunridge	41	103 lots		
Falcon Ridge	26	64 lots		
Cottonwood Creek	37	92 lots		
Harrison Park	205	513 lots		
Bellbrook	167	419 lots		
potential students from lots	529			
TOTAL Reeder - attending and potential	849			
	# of students currently attending			
#25				
Springhill	75		Andersen	South
Millard Park South	75		Andersen	West
Stonecrest	7		Andersen	West
Millard Park (small piece)	33		Beadle	West
TOTAL students	190			

Scenario #1 continued				
				173
Lots	Potential # of Students	# of Undeveloped Lots		
Springhill	57	143 lots		
Millard Park South	100	249 lots		
Stonecrest	206	513 lots		
total students from lots	363			
(for 2006-07 and 2007-08, assign Stonecrest to Rockwell, with busing)				
TOTAL #25 - attending and potential	553			
	# of students currently attending			
Rohwer without Stonecrest	420		Russell	West
Lots	Potential # of Students	# of Undeveloped Lots	(except west	
Hawthorne	12	30 lots	of 180th)	
West Bay Woods	26	65 lots		
total students from lots	38			
TOTAL Rohwer - attending and potential	458			
Rockwell without Millard Park South	302		Andersen	South
Holling Heights without Springhill	367		Central	South
Black Elk without small section of Millard Park	565		Beadle	West
			(except for	
			Mission Hills)	

Scenario #2				
Move Coyote Run to #24 and split Harrison Park (east-west) between Reeder and #24;				174
#25 same as scenario #1				
#24	# of students currently attending		Middle School Assignments	High School Assignments
West Bay Springs (from Reeder)	17		Beadle	West
Oakmont (from Reeder)	26			
Cattail Creek (from Reeder)	105			
The Woodlands (from Reeder)	53			
Whitehawk (from Reeder)	16			
Coyote Run	82			
TOTAL students	299			
Lots	Potential # of Students	# of Undeveloped Lots		
Canterberry Crossing	48	120 lots		
Cattail Creek	41	102 lots		
Whitehawk	136	340 lots		
Oakmont	59	148 lots		
Coyote Run	5	12 lots		
West Bay Springs	31	77 lots		
Harrison Park West	116	291 lots		
Coventry	54	135 lots		
potential students from lots	490			
TOTAL #24 - attending and potential	789			
	# of students currently attending			
Reeder	238		Beadle	West
Lots	Potential # of Students	# of Undeveloped Lots		
Sugar Creek	48	120 lots		
Sunridge	41	103 lots		
Falcon Ridge	26	64 lots		
Cottonwood Creek	37	92 lots		
Harrison Park East	89	222 lots		
Bellbrook	167	419 lots		
potential students from lots	408			
TOTAL Reeder - attending and potential	646			
	# of students currently attending			
#25				
Springhill	75		Andersen	South
Millard Park South	75		Andersen	West

Scenario #2 continued					
Stonecrest		7		Andersen	West
Millard Park (small piece)		33		Beadle	West
TOTAL students		190			175
Lots	Potential # of Students		# of Undeveloped Lots		
Springhill		57	143 lots		
Millard Park South		100	249 lots		
Stonecrest		206	513 lots		
total students from lots		363			
(for 2006-07 and 2007-08, assign Stonecrest to Rockwell, with busing)					
TOTAL #25 - attending and potential		553			
	# of students currently attending				
Rohwer without Stonecrest		420		Russell	West
Lots	Potential # of Students		# of Undeveloped Lots	(except west of 180th)	
Hawthorne		12	30 lots		
West Bay Woods		26	65 lots		
total students from lots		38			
TOTAL Rohwer - attending and potential		458			
Rockwell without Millard Park South		302		Andersen	South
Holling Heights without Springhill		367		Central	South
Black Elk without small section of Millard Park		565		Beadle (except for Mission Hills)	West

Scenario #3				
#24 & #25 are same as Scenario #2				
the only change is that Meadows is reassigned from Norris to Rockwell				176
#24	# of students currently attending		Middle School Assignments	High School Assignments
West Bay Springs (from Reeder)	17		Beadle	West
Oakmont (from Reeder)	26			
Cattail Creek (from Reeder)	105			
The Woodlands (from Reeder)	53			
Whitehawk (from Reeder)	16			
Coyote Run	82			
TOTAL students	299			
Lots	Potential # of Students	# of Undeveloped Lots		
Canterberry Crossing	48	120 lots		
Cattail Creek	41	102 lots		
Whitehawk	136	340 lots		
Oakmont	59	148 lots		
Coyote Run	5	12 lots		
West Bay Springs	31	77 lots		
Harrison Park West	116	291 lots		
Coventry	54	135 lots		
potential students from lots	490			
TOTAL #24 - attending and potential	789			
	# of students currently attending			
Reeder	238		Beadle	West
Lots	Potential # of Students	# of Undeveloped Lots		
Sugar Creek	48	120 lots		
Sunridge	41	103 lots		
Falcon Ridge	26	64 lots		
Cottonwood Creek	37	92 lots		
Harrison Park East	89	222 lots		
Bellbrook	167	419 lots		
potential students from lots	408			
TOTAL Reeder - attending and potential	646			
	# of students currently attending			
#25				
Springhill	75		Andersen	South
Millard Park South	75		Andersen	West

Scenario #3 continued

Stonecrest	7		Andersen	West
Millard Park (small piece)	33		Beadle	West
TOTAL students	190			

Lots	Potential # of Students	# of Undeveloped Lots
Springhill	57	143 lots
Millard Park South	100	249 lots
Stonecrest	206	513 lots
total students from lots	363	

(for 2006-07 and 2007-08, assign Stonecrest to Rockwell, with busing)

TOTAL #25 - attending and potential	553
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	# of students currently attending
Rohwer without Stonecrest	420

Lots	Potential # of Students	# of Undeveloped Lots		
Hawthorne	12	30 lots	Russell	West
West Bay Woods	26	65 lots	(except west of 180th)	
total students from lots	38			

TOTAL Rohwer - attending and potential	458
---	-----

Rockwell without Millard Park South	302		Andersen	South
Meadows students	93		Central	South
TOTAL Rockwell - attending and potential	395			

Holling Heights without Springhill	367		Central	South
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Black Elk without small section of Millard Park	565		Beadle	West
			(except for Mission Hills)	

Preliminary Projections

Metropolitan Area Planning Agency

June, 2006

PRELIMINARY HOUSING AND EMPLOYMENT ALLOCATION

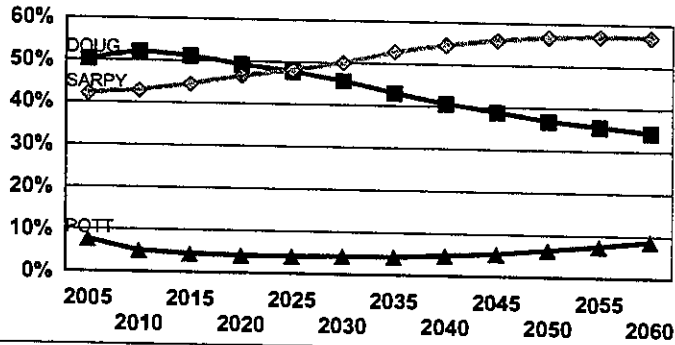
MAPA - 06/02/06

	2005 2010	2010 2015	2015 2020	2020 2025	2025 2030	2030 2035	2035 2040	2040 2045	2045 2050	2050 2055	2055 2060	2060 2065	TOTAL 2065179
SINGLE FAMILY ALLOCATION													
DOUGLAS	7049	7304	7518	6208	6019	5120	4806	4544	4346	4380	4235	4093	65623
SARPY	5885	5988	6535	5874	6067	5603	5917	6112	6254	6753	6784	6775	74547
POTT	1065	708	647	517	514	476	477	544	600	767	882	1032	8230
TOTAL	14000	14000	14700	12600	12600	11200	11200	11200	11200	11900	11900	11900	148400
% DOUGLAS	50.4%	52.2%	51.1%	49.3%	47.8%	45.7%	42.9%	40.6%	38.8%	36.8%	35.6%	34.4%	44.2%
% SARPY	42.0%	42.8%	44.5%	46.6%	48.2%	50.0%	52.8%	54.6%	55.8%	56.7%	57.0%	56.9%	50.2%
% POTT	7.6%	5.1%	4.4%	4.1%	4.1%	4.3%	4.3%	4.9%	5.4%	6.4%	7.4%	8.7%	5.5%
SINGLE FAMILY DENSITIES													
DOUGLAS	3.01	3.27	3.27	3.31	3.24	3.22	3.18	3.00	2.86	2.63	2.39	2.12	2.97
SARPY	3.01	3.36	3.48	3.65	3.76	3.78	3.79	3.77	3.69	3.50	3.26	2.96	3.47
POTT	1.41	1.85	1.92	2.04	1.97	2.00	1.99	1.86	1.69	1.43	1.22	1.01	1.52
TOTAL	2.77	3.18	3.25	3.37	3.38	3.39	3.38	3.27	3.14	2.88	2.60	2.27	3.03
MULTI-FAMILY ALLOCATION													
DOUGLAS	3625	3560	3500	2856	2691	2243	2077	1878	1710	1672	1577	1546	28934
SARPY	1110	1163	1354	1215	1296	1214	1284	1368	1426	1531	1548	1541	16049
POTT	265	277	396	429	513	544	640	755	864	1047	1125	1163	8017
TOTAL	5000	5000	5250	4500	4500	4000	4000	4000	4000	4250	4250	4250	53000
% DOUGLAS	72.5%	71.2%	66.7%	63.5%	59.8%	56.1%	51.9%	46.9%	42.8%	39.3%	37.1%	36.4%	54.6%
% SARPY	22.2%	23.3%	25.8%	27.0%	28.8%	30.3%	32.1%	34.2%	35.7%	36.0%	36.4%	36.3%	30.3%
% POTT	5.3%	5.5%	7.5%	9.5%	11.4%	13.6%	16.0%	18.9%	21.6%	24.6%	26.5%	27.4%	15.1%
COMMERCIAL EMPLOYMENT ALLOCATION (NON-OFFICE)													
DOUGLAS	5731	4701	4002	3816	4101	4433	4407	4140	3835	3743	3814	3584	50308
SARPY	2894	2258	1891	1905	2287	2777	3082	3172	3188	3415	3795	3847	34510
POTT	487	300	247	266	351	513	615	655	706	814	996	1128	7079
TOTAL	9112	7259	6140	5987	6738	7723	8104	7967	7729	7972	8608	8559	91897
% DOUGLAS	62.9%	64.8%	65.2%	63.7%	60.9%	57.4%	54.4%	52.0%	49.6%	47.0%	44.3%	41.9%	54.7%
% SARPY	31.8%	31.1%	30.8%	31.8%	33.9%	36.0%	38.0%	39.8%	41.2%	42.8%	44.1%	44.9%	37.6%
% POTT	5.3%	4.1%	4.0%	4.4%	5.2%	6.6%	7.6%	8.2%	9.1%	10.2%	11.6%	13.2%	7.7%
INDUSTRIAL EMPLOYMENT ALLOCATION													
DOUGLAS	2396	1731	1470	1620	1909	2140	2122	1960	1781	1668	1638	1518	21952
SARPY	2823	2484	2082	1885	1979	2240	2432	2343	2254	2331	2409	2294	27555
POTT	857	625	542	487	605	768	849	1008	1117	1316	1690	1894	11758
TOTAL	6075	4840	4093	3991	4492	5149	5403	5311	5153	5314	5737	5706	61265
% DOUGLAS	39.4%	35.8%	35.9%	40.6%	42.5%	41.6%	39.3%	36.9%	34.6%	31.4%	28.6%	26.6%	35.8%
% SARPY	46.5%	51.3%	50.9%	47.2%	44.0%	43.5%	45.0%	44.1%	43.8%	43.9%	42.0%	40.2%	45.0%
% POTT	14.1%	12.9%	13.2%	12.2%	13.5%	14.9%	15.7%	19.0%	21.7%	24.8%	29.5%	33.2%	19.2%
OFFICE EMPLOYMENT ALLOCATION													
DOUGLAS	5171	4262	3579	3402	3728	4080	4028	3759	3448	3329	3128	2769	44683
SARPY	1943	1452	1257	1284	1489	1785	1959	1919	1830	1704	1829	1873	20327
POTT	176	93	76	103	173	314	497	695	904	1345	1928	2205	8508
TOTAL	7290	5807	4912	4790	5391	6179	6484	6373	6183	6377	6885	6847	73518
% DOUGLAS	70.9%	73.4%	72.9%	71.0%	69.2%	66.0%	62.1%	59.0%	55.8%	52.2%	45.4%	40.4%	60.8%
% SARPY	26.7%	25.0%	25.6%	26.8%	27.6%	28.9%	30.2%	30.1%	29.6%	26.7%	26.6%	27.4%	27.6%
% POTT	2.4%	1.6%	1.5%	2.1%	3.2%	5.1%	7.7%	10.9%	14.6%	21.1%	28.0%	32.2%	11.6%
TOTAL HOUSING ALLOCATION (IN UNITS)													
DOUGLAS	10675	10864	11018	9064	8709	7363	6883	6422	6056	6052	5812	5639	94558
SARPY	6995	7151	7889	7089	7363	6817	7200	7479	7680	8284	8332	8316	90596
POTT	1330	985	1043	946	1028	1020	1117	1299	1464	1814	2006	2195	16246
TOTAL	19000	19000	19950	17100	17100	15200	15200	15200	15200	16150	16150	16150	201400
% DOUGLAS	56.2%	57.2%	55.2%	53.0%	50.9%	48.4%	45.3%	42.2%	39.8%	37.5%	36.0%	34.9%	47.0%
% SARPY	36.8%	37.6%	39.5%	41.5%	43.1%	44.8%	47.4%	49.2%	50.5%	51.3%	51.6%	51.5%	45.0%
% POTT	7.0%	5.2%	5.2%	5.5%	6.0%	6.7%	7.3%	8.5%	9.6%	11.2%	12.4%	13.6%	8.1%
TOTAL EMPLOYMENT ALLOCATION (EXCLUDING PUBLIC AND QUASI-PUBLIC)													
DOUGLAS	13298	10695	9050	8838	9738	10653	10556	9859	9064	8740	8581	7871	116943
SARPY	7660	6194	5230	5074	5754	6803	7473	7434	7273	7449	8033	8015	82392
POTT	1520	1018	865	856	1129	1595	1962	2358	2728	3474	4614	5227	27344
TOTAL	22477	17906	15145	14768	16621	19050	19991	19651	19065	19664	21228	21112	226680
% DOUGLAS	59.2%	59.7%	59.8%	59.8%	58.6%	55.9%	52.8%	50.2%	47.5%	44.4%	40.4%	37.3%	51.6%
% SARPY	34.1%	34.6%	34.5%	34.4%	34.6%	35.7%	37.4%	37.8%	38.1%	37.9%	37.8%	38.0%	36.3%
% POTT	6.8%	5.7%	5.7%	5.8%	6.8%	8.4%	9.8%	12.0%	14.3%	17.7%	21.7%	24.8%	12.1%

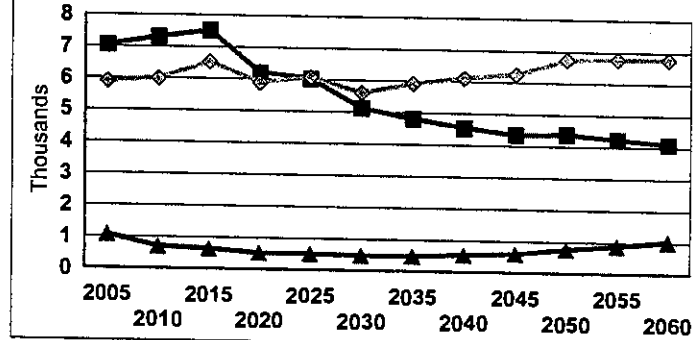
NOTE: POTTAWATTAMIE ALLOCATIONS ARE FOR THE STUDY AREA PORTION OF THE COUNTY ONLY

PRELIMINARY HOUSING ALLOCATION- 06/02/06

SHARE OF SINGLE FAMILY GROWTH BY COUNTY

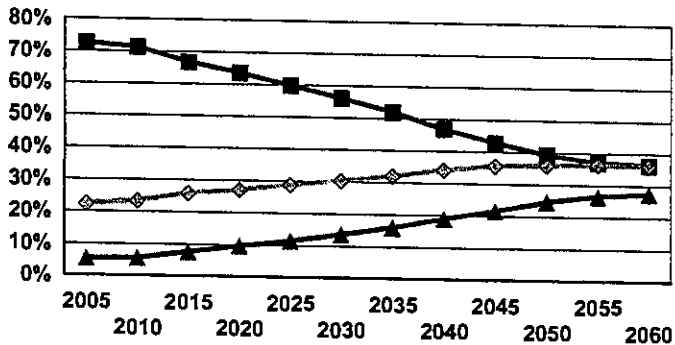


SINGLE FAMILY GROWTH UNITS BY COUNTY, BY 5 YEARS

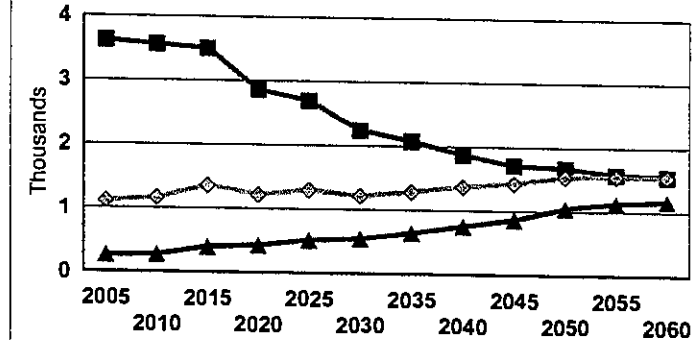


2

SHARE OF MULTI-FAMILY GROWTH BY COUNTY

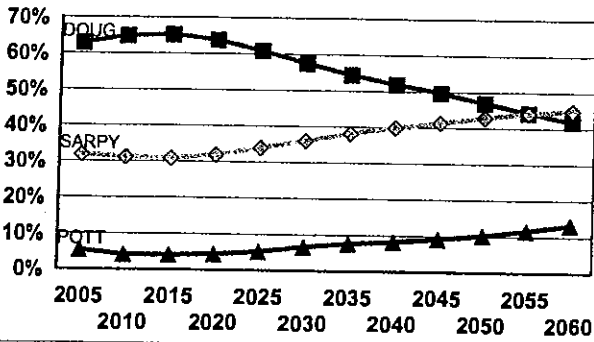


MULTI-FAMILY GROWTH UNITS BY COUNTY, BY 5 YEARS

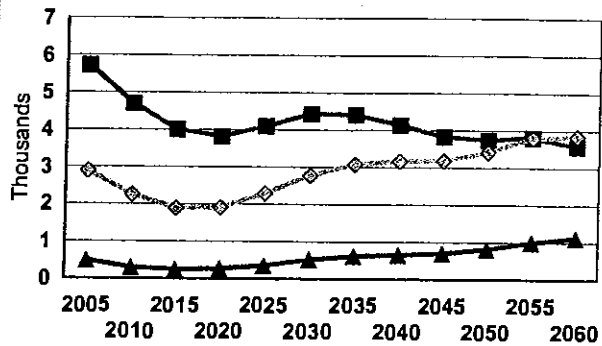


PRELIMINARY EMPLOYMENT ALLOCATION- 06/02/06

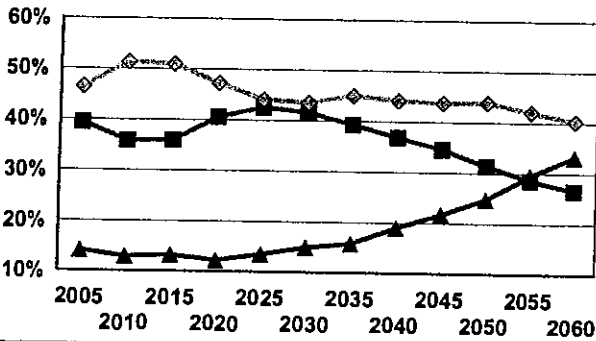
SHARE OF COMMERCIAL GROWTH BY COUNTY (NON-OFFICE)



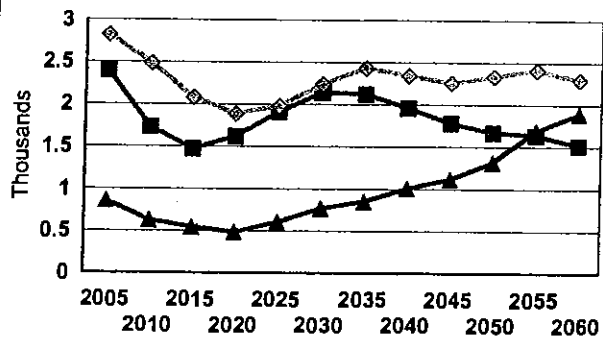
COMMERCIAL GROWTH (EMPLOYEES) BY COUNTY (NON-OFFICE)



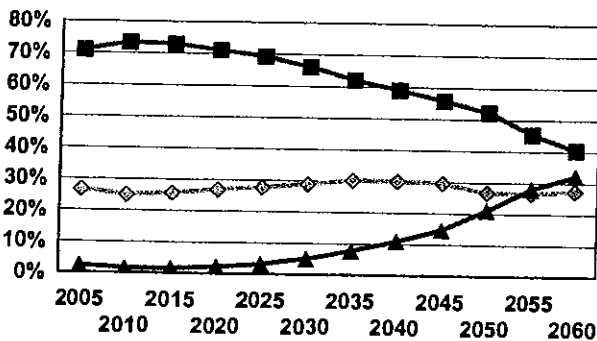
SHARE OF INDUSTRIAL GROWTH BY COUNTY



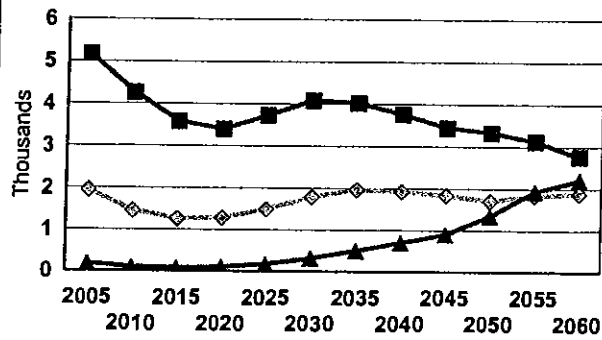
INDUSTRIAL GROWTH (EMPLOYEES) BY COUNTY (BY 5 YEAR)



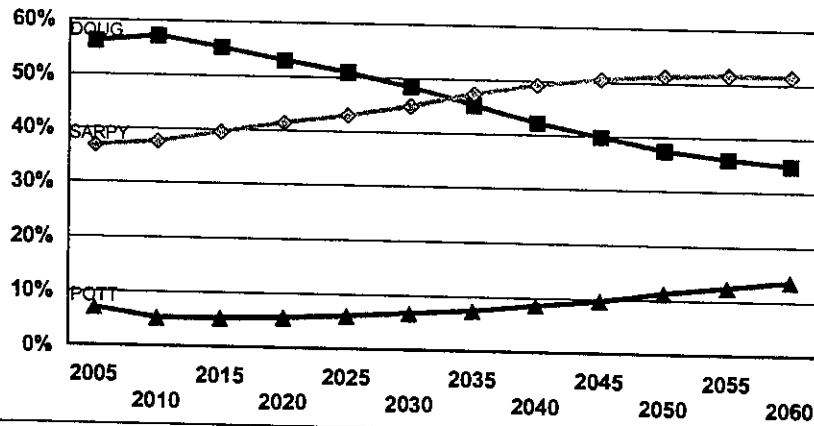
SHARE OF OFFICE GROWTH BY COUNTY



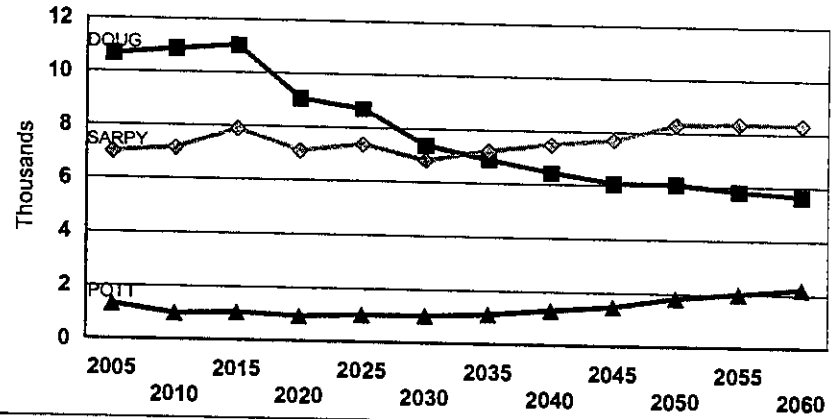
OFFICE GROWTH(EMPLOYEES) BY COUNTY (BY 5 YEAR)



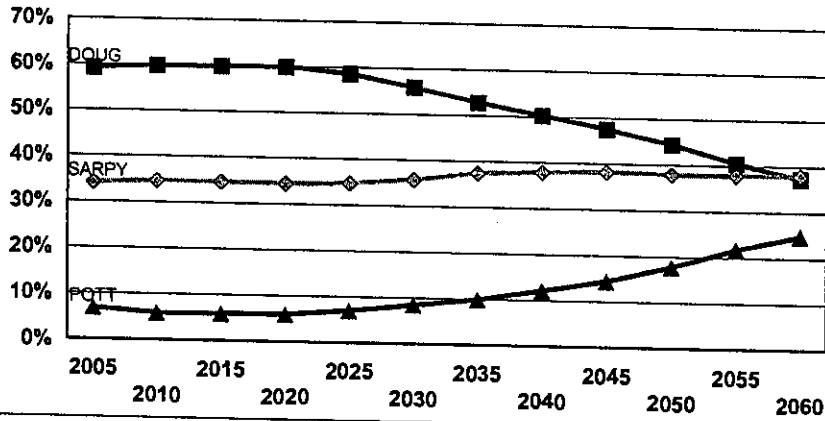
SHARE OF HOUSING GROWTH BY COUNTY



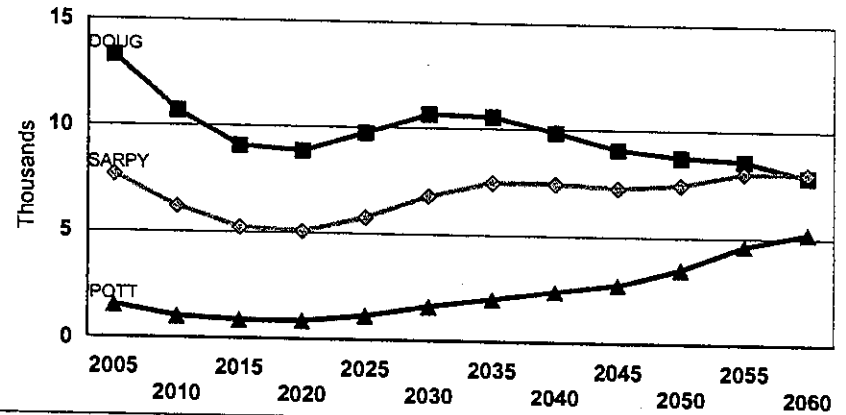
HOUSING UNIT GROWTH BY COUNTY, BY 5 YEARS



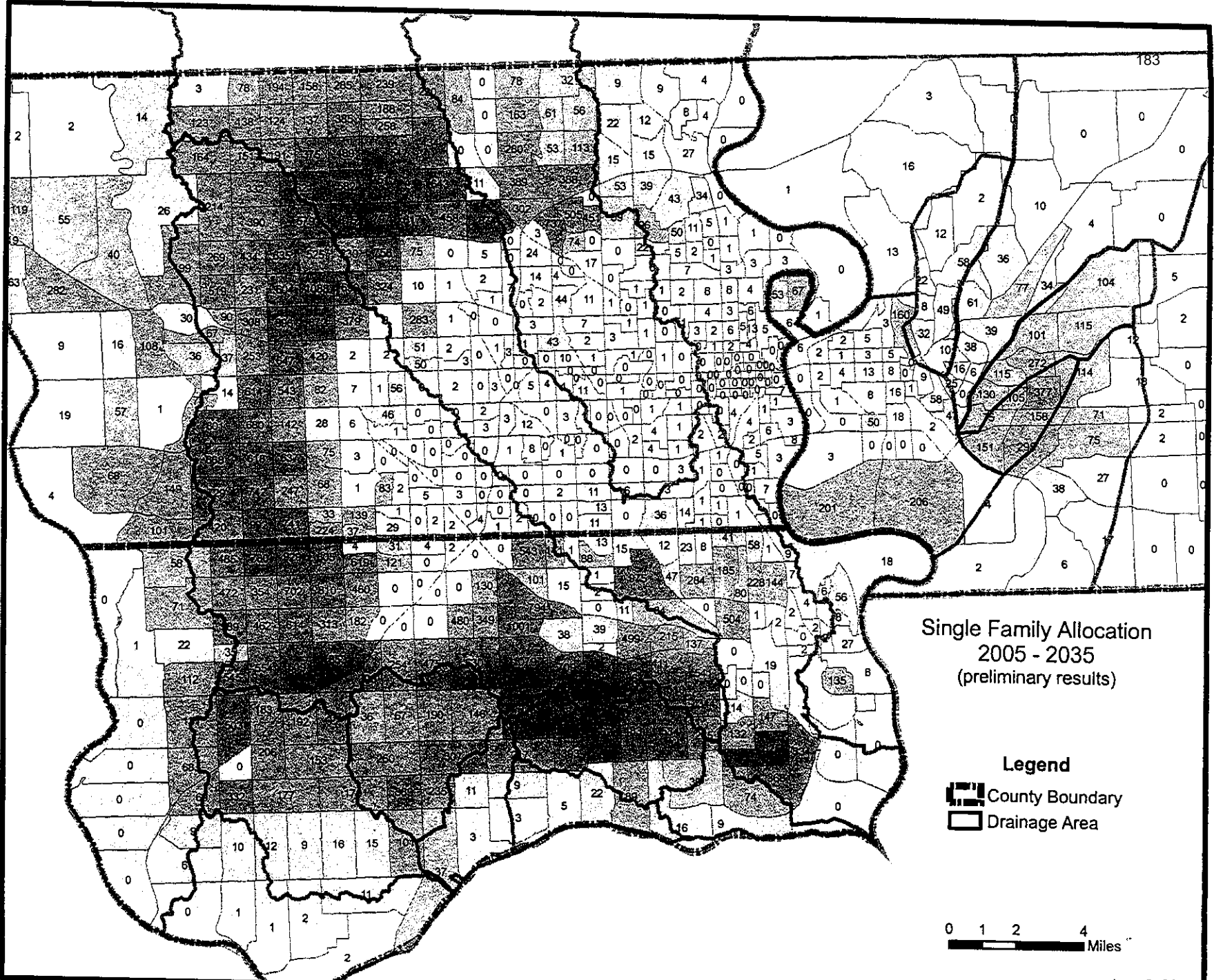
SHARE OF EMPLOYMENT GROWTH BY COUNTY (EXC. PUBLIC/QUASI)



EMPLOYMENT GROWTH BY COUNTY (EXC. PUBLIC/QUASI)





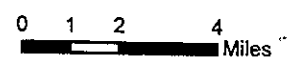
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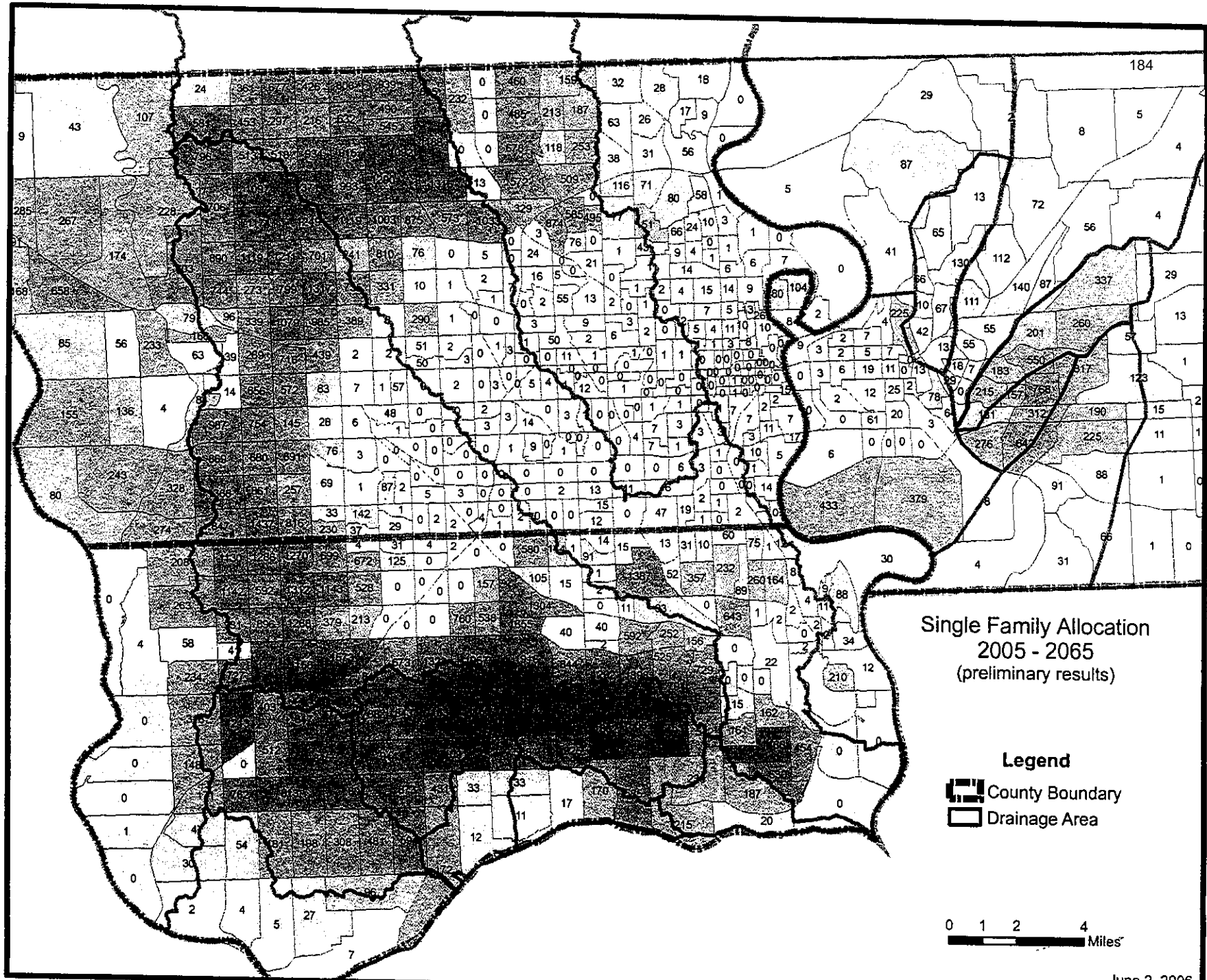
5

Single Family Allocation
2005 - 2035
(preliminary results)

- Legend**
-  County Boundary
 -  Drainage Area





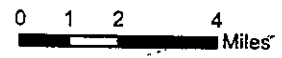
June 2, 2006



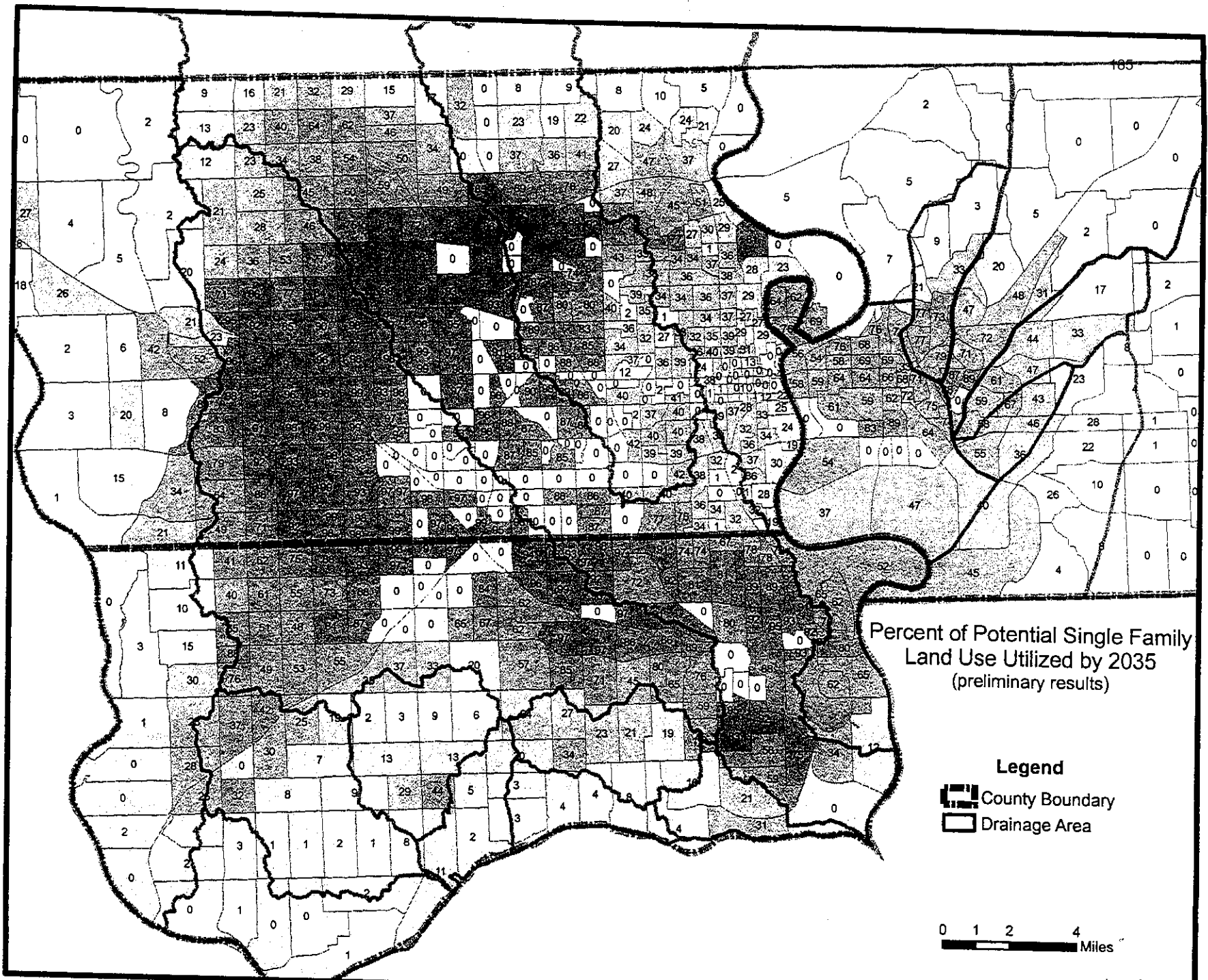
Single Family Allocation
2005 - 2065
(preliminary results)

Legend



-  County Boundary
-  Drainage Area



6

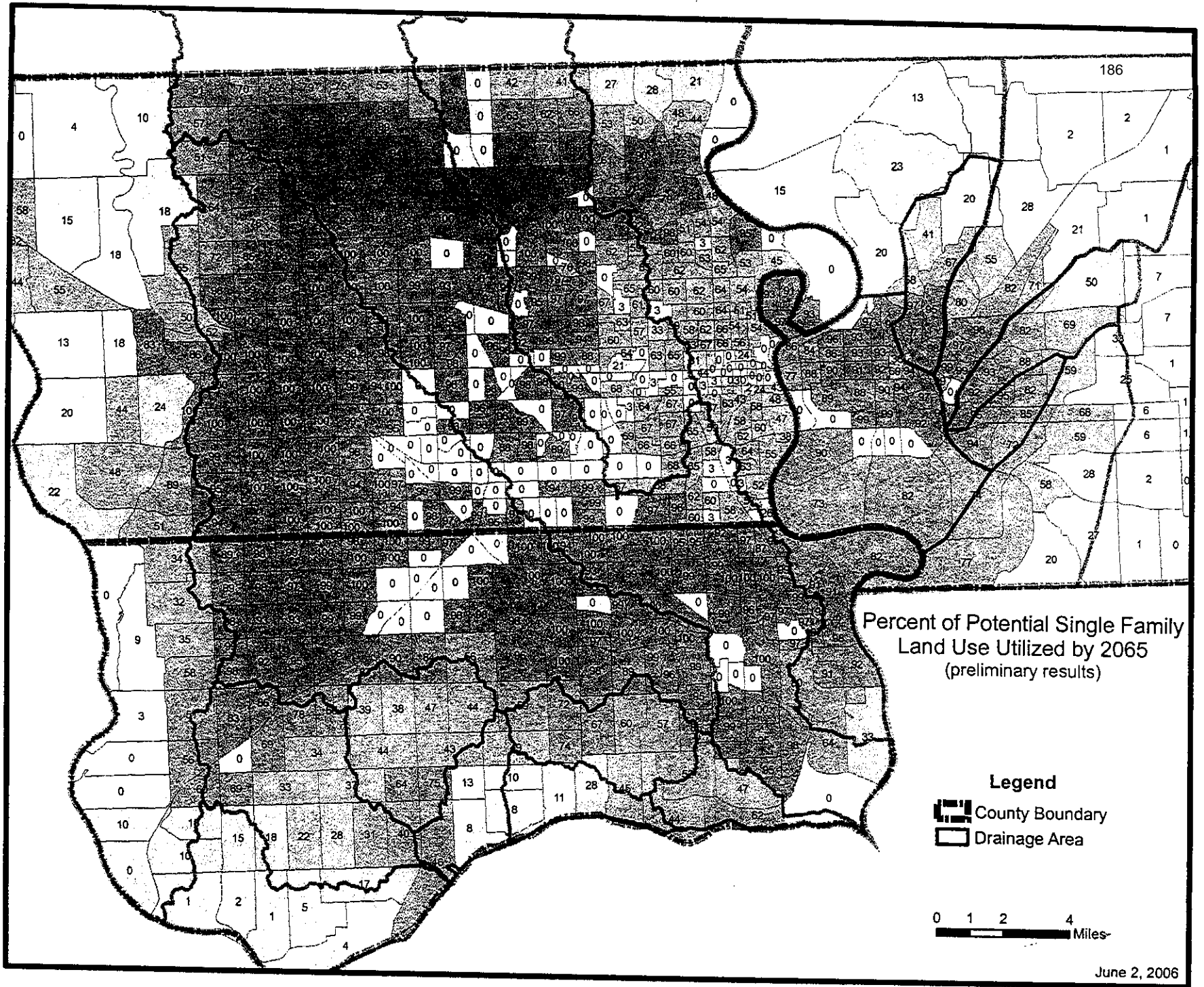


Percent of Potential Single Family
Land Use Utilized by 2035
(preliminary results)

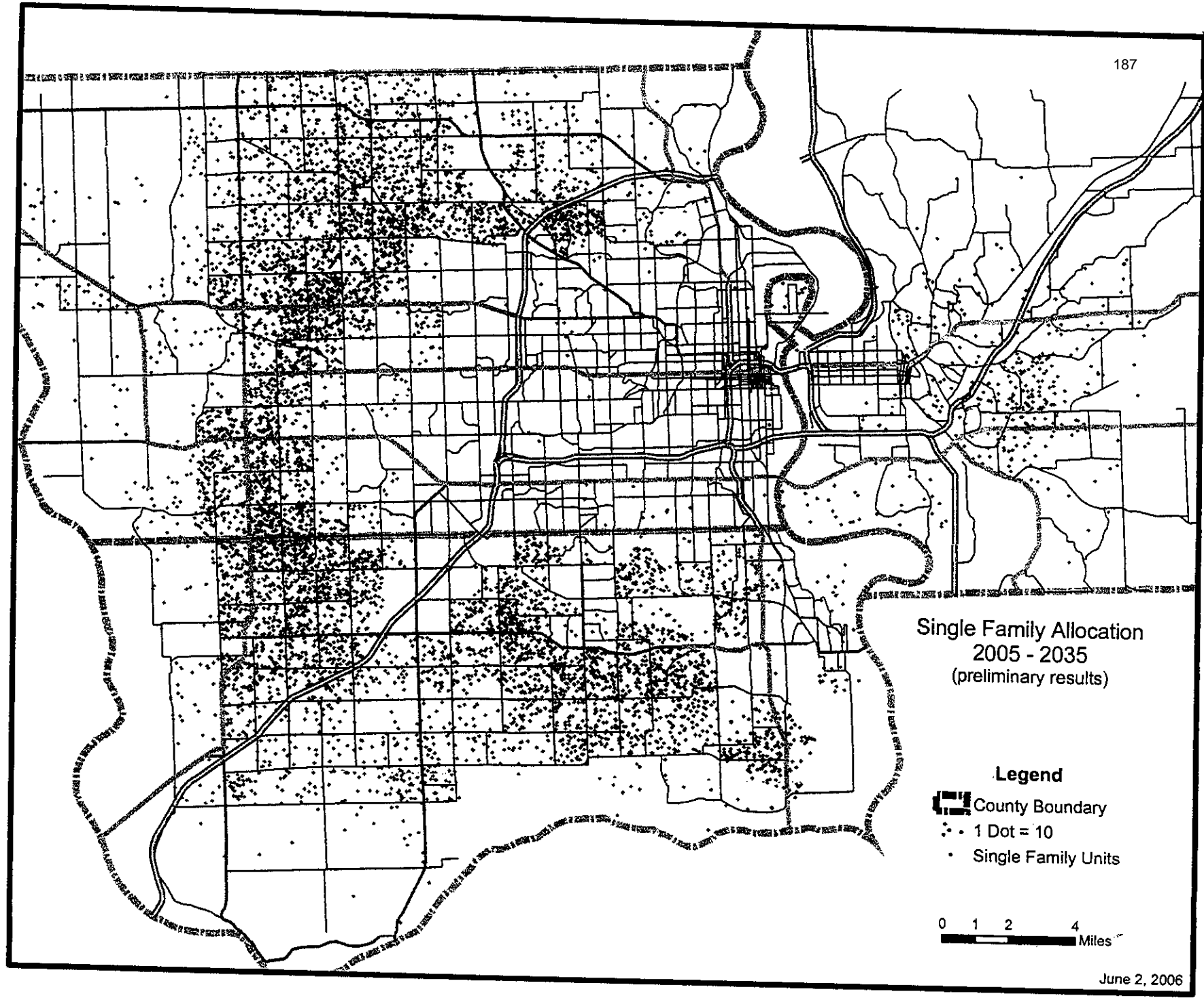
- Legend**
-  County Boundary
 -  Drainage Area

0 1 2 4
Miles

2



6

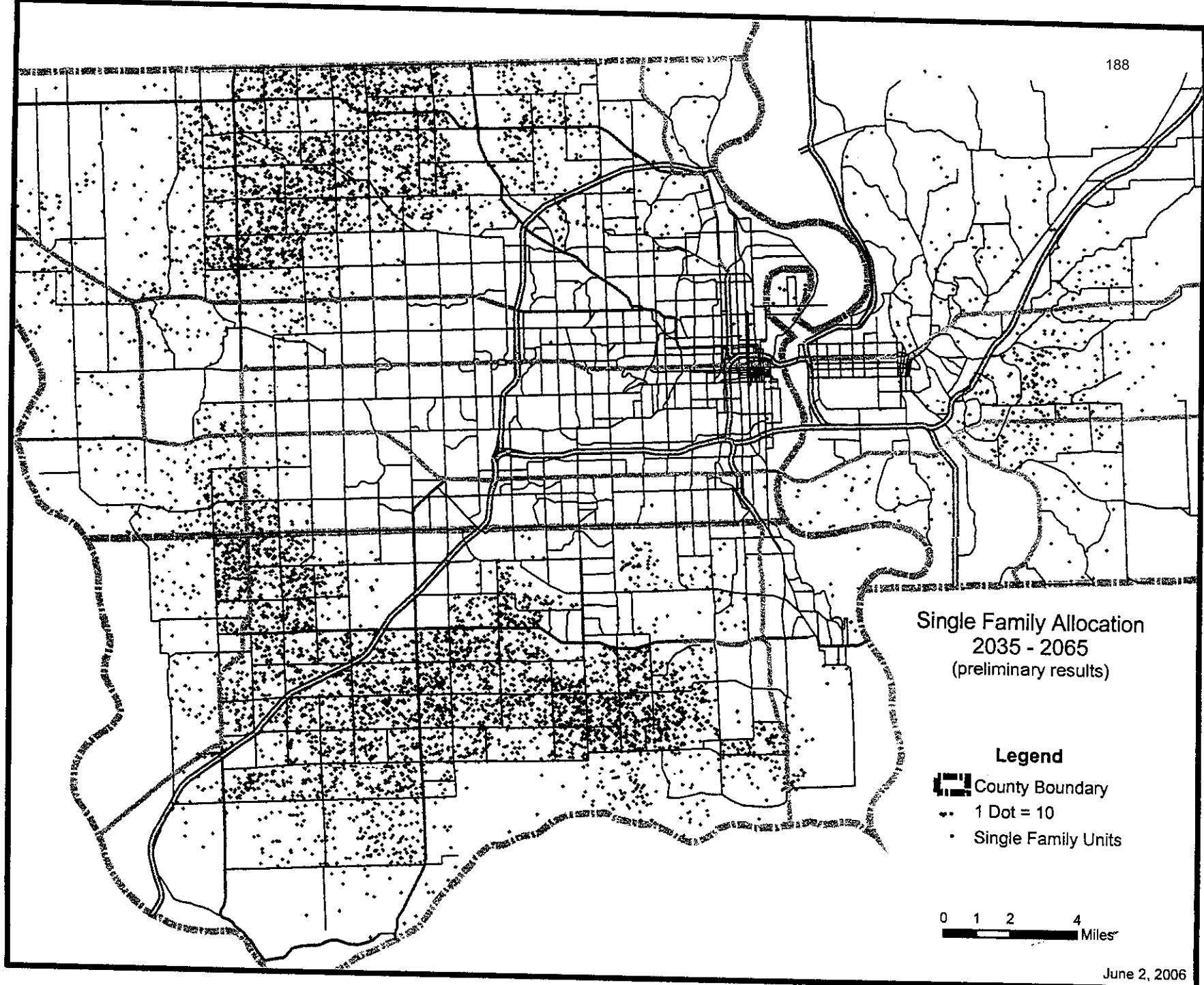


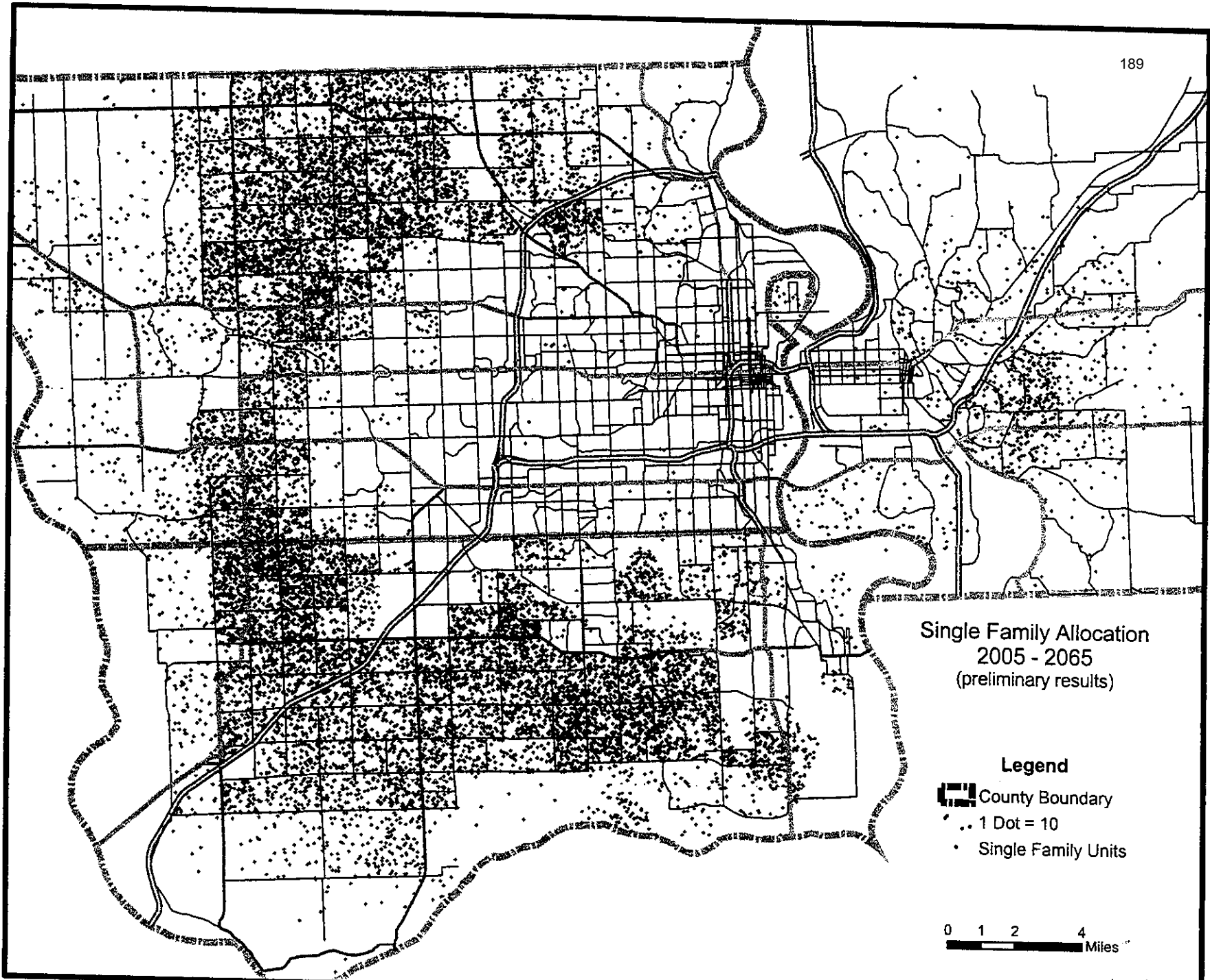
Single Family Allocation
2005 - 2035
(preliminary results)

Legend

- County Boundary
- 1 Dot = 10
- Single Family Units




0 1 2 4
Miles





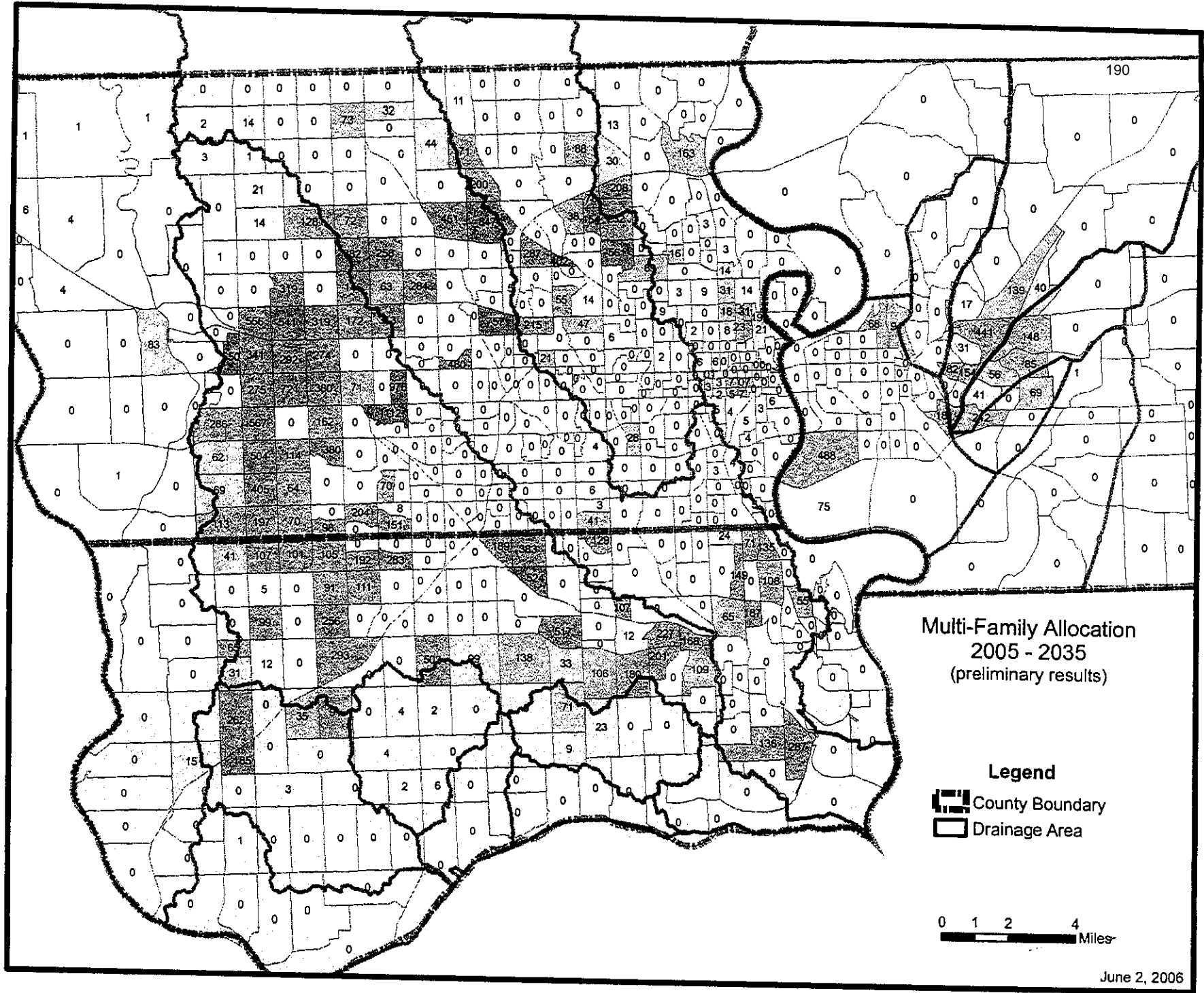
Single Family Allocation
2005 - 2065
(preliminary results)

Legend



-  County Boundary
-  1 Dot = 10
-  Single Family Units

0 1 2 4
Miles

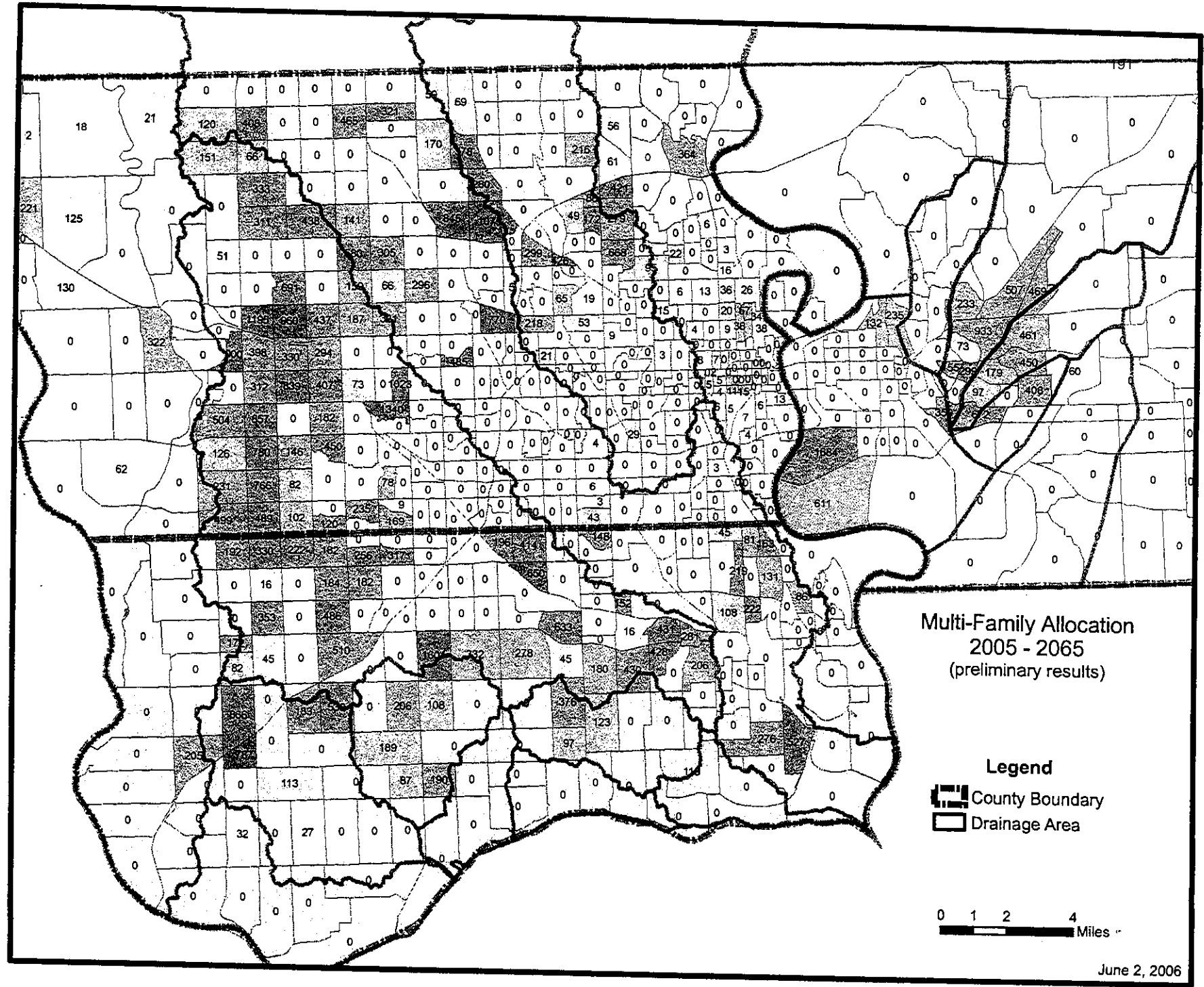
11



**Multi-Family Allocation
2005 - 2035
(preliminary results)**

- Legend**
-  County Boundary
 -  Drainage Area

0 1 2 4 Miles

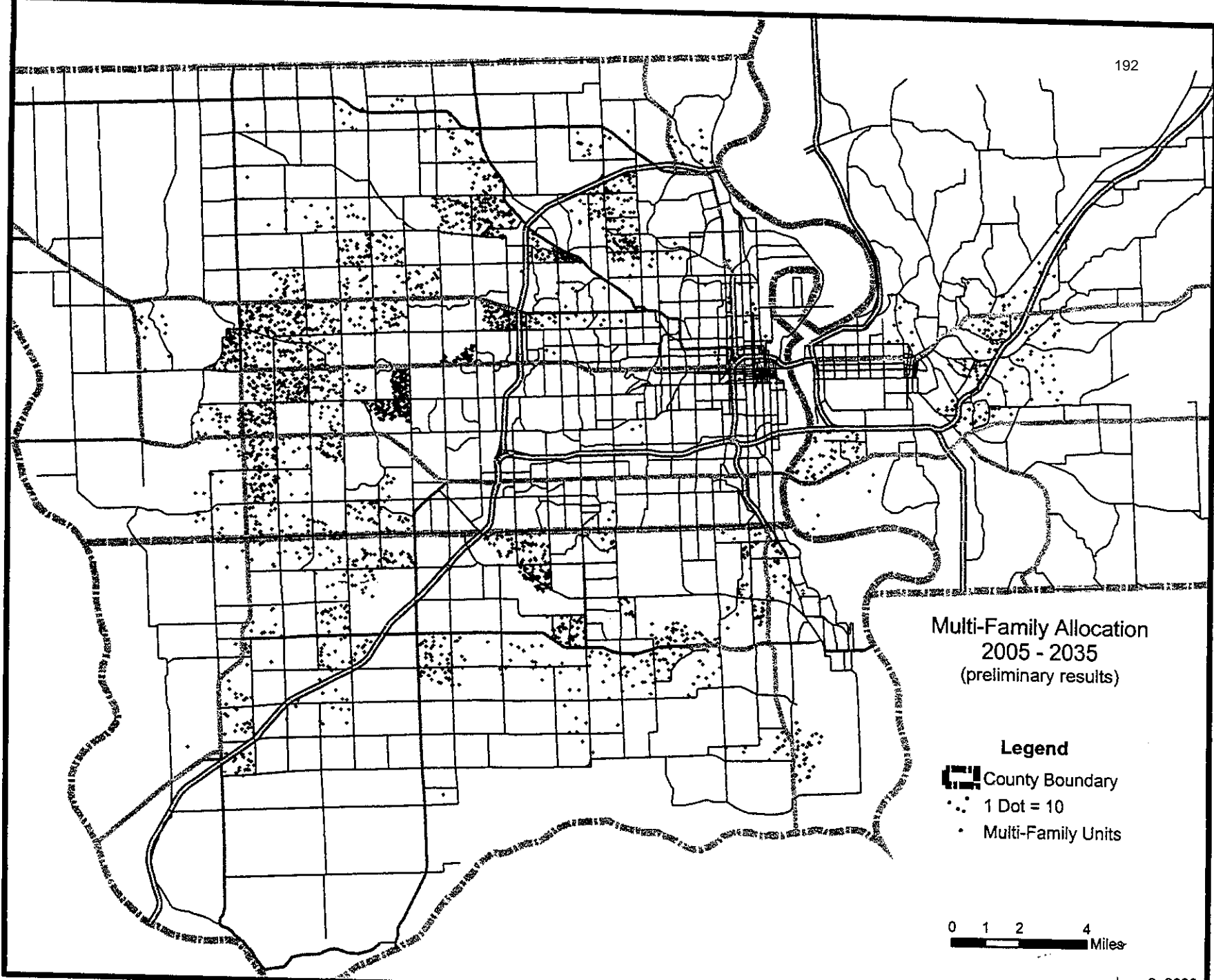


Multi-Family Allocation
2005 - 2065
(preliminary results)

Legend
County Boundary
Drainage Area




0 1 2 4 Miles

June 2, 2006

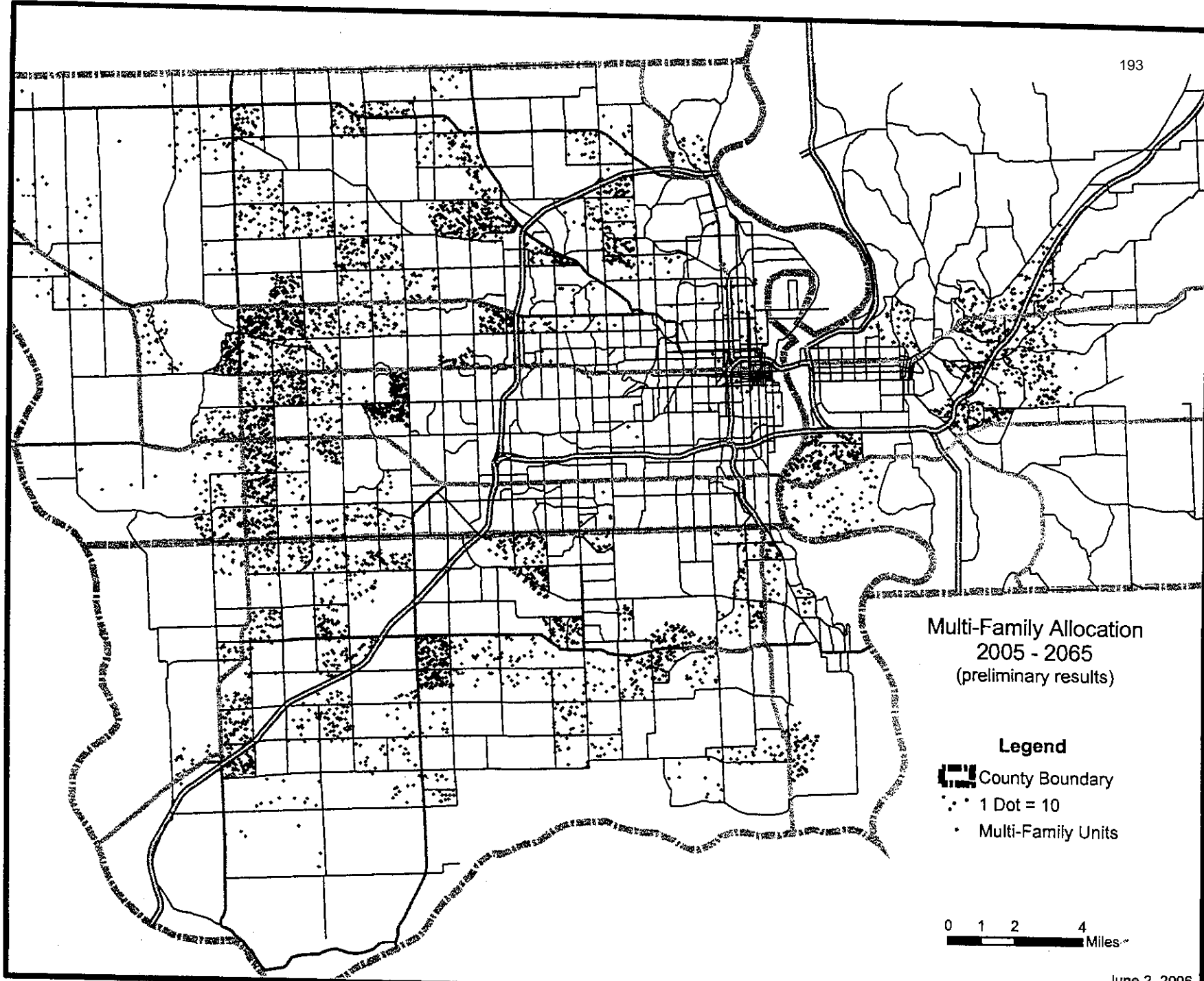


Multi-Family Allocation
2005 - 2035
(preliminary results)

Legend




-  County Boundary
-  1 Dot = 10 Multi-Family Units
-  Multi-Family Units

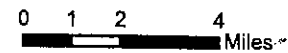
0 1 2 4 Miles

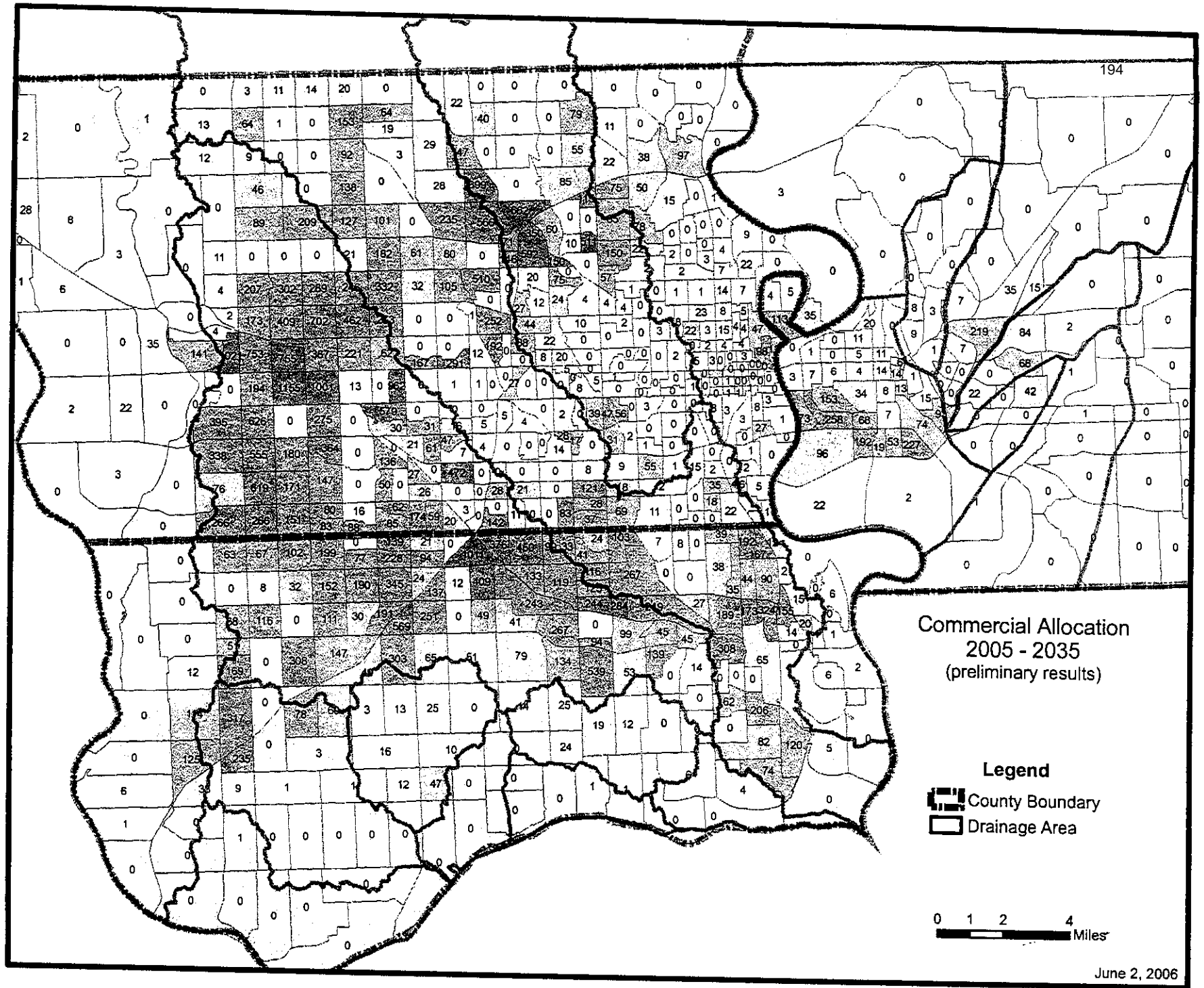


Multi-Family Allocation
2005 - 2065
(preliminary results)



Legend

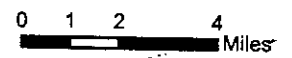
-  County Boundary
-  1 Dot = 10
-  Multi-Family Units

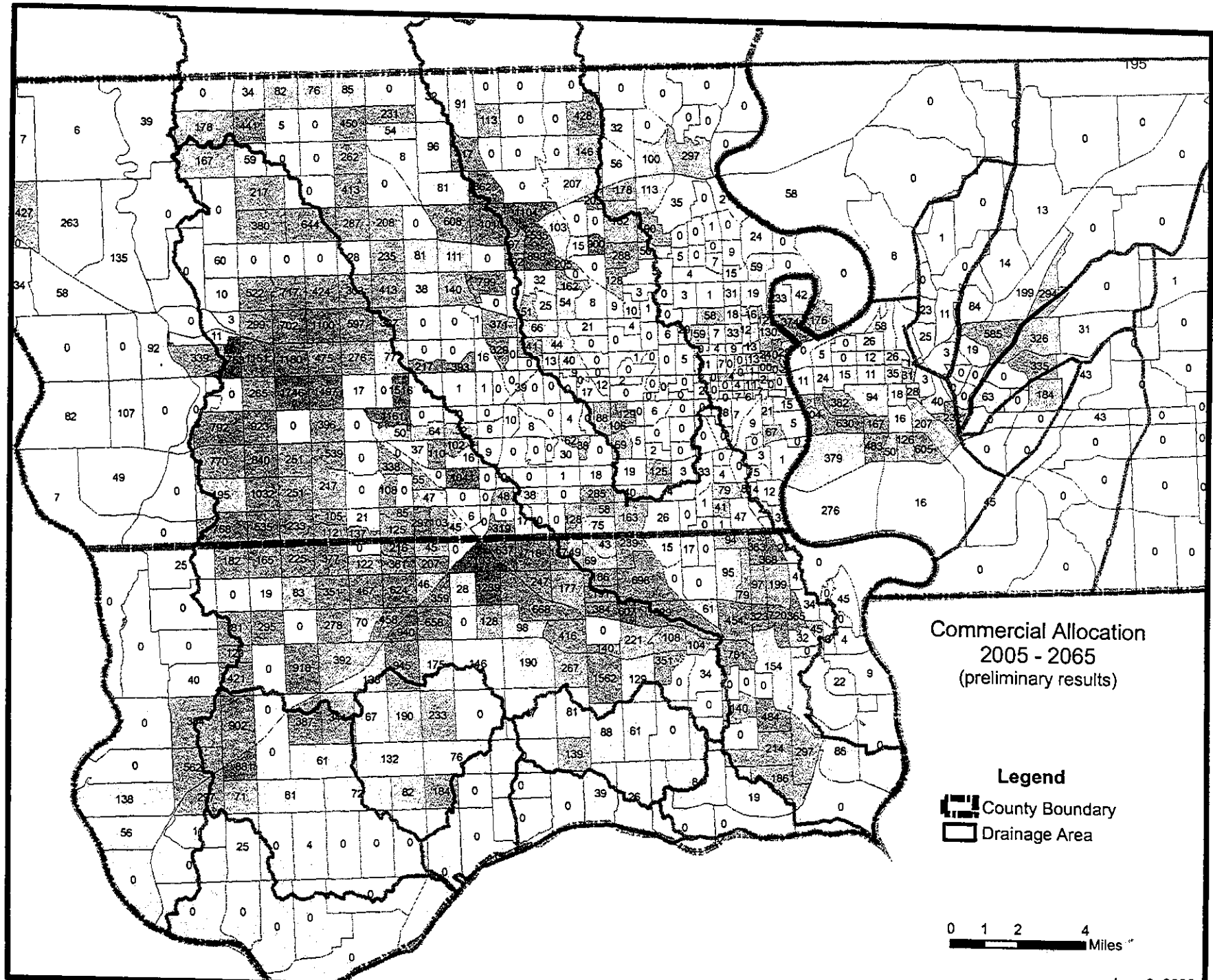


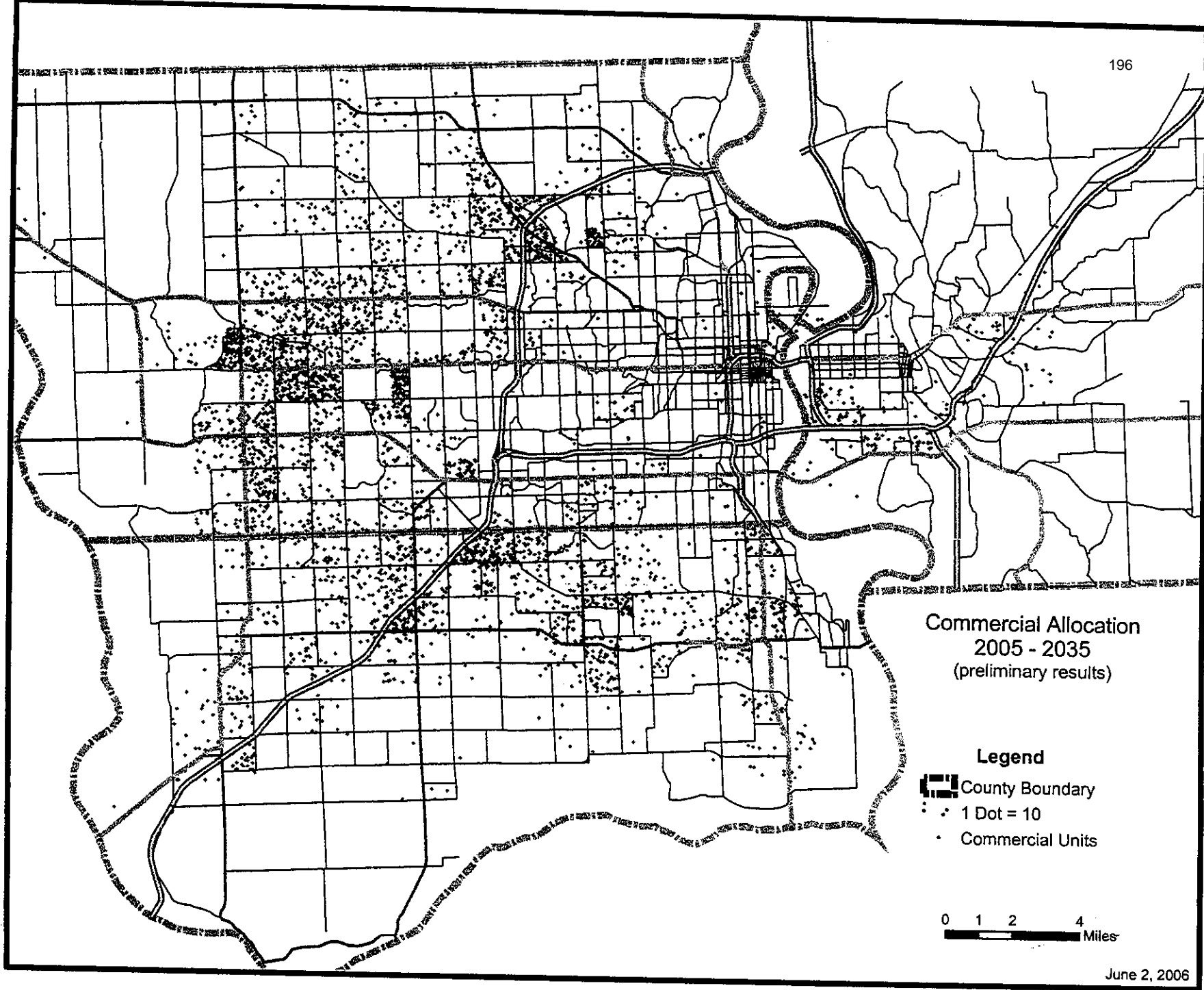


Commercial Allocation
2005 - 2035
(preliminary results)

- Legend**
-  County Boundary
 -  Drainage Area





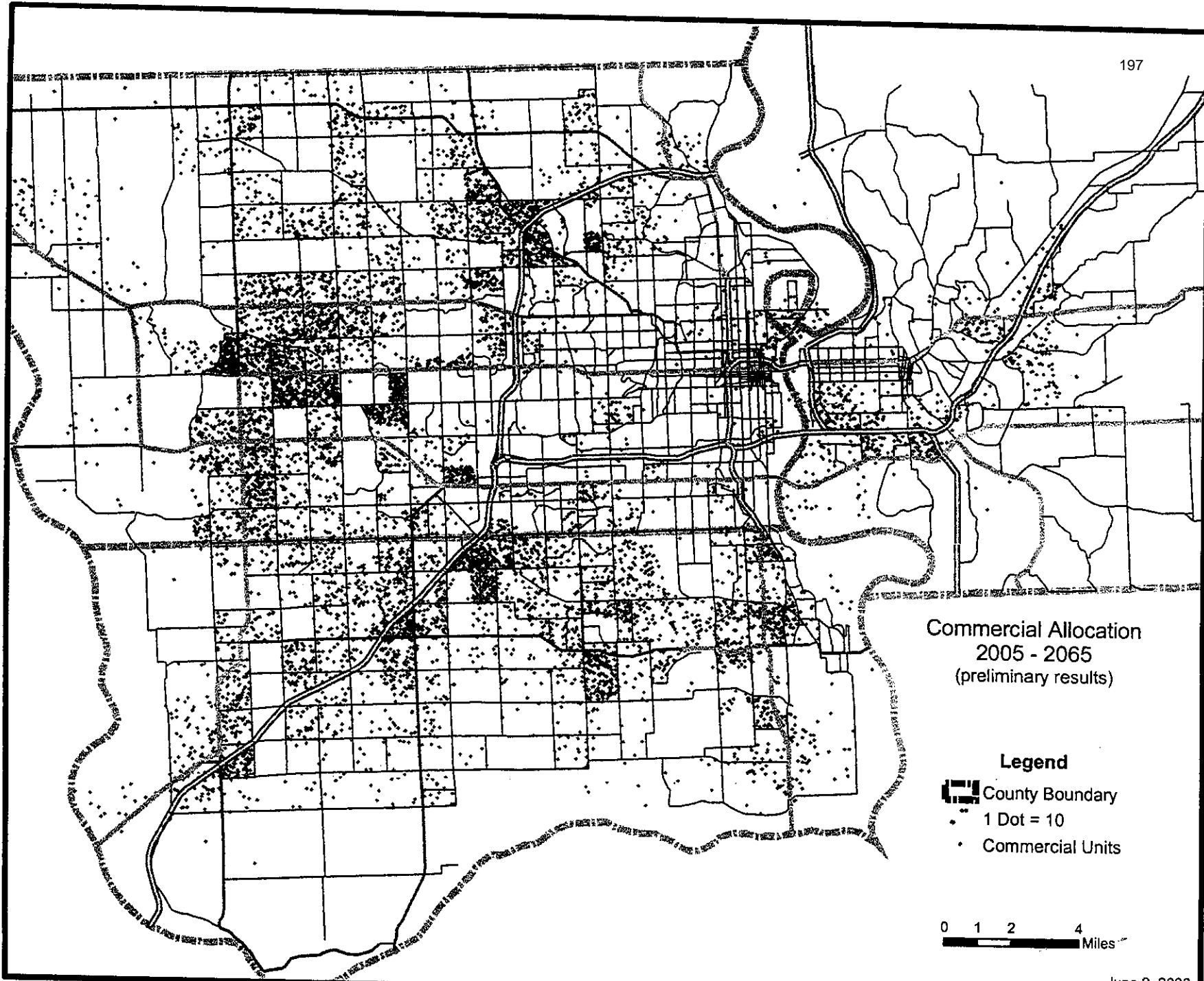


Commercial Allocation
2005 - 2035
(preliminary results)




Legend

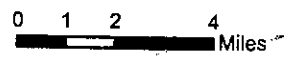
- County Boundary
- 1 Dot = 10
- Commercial Units

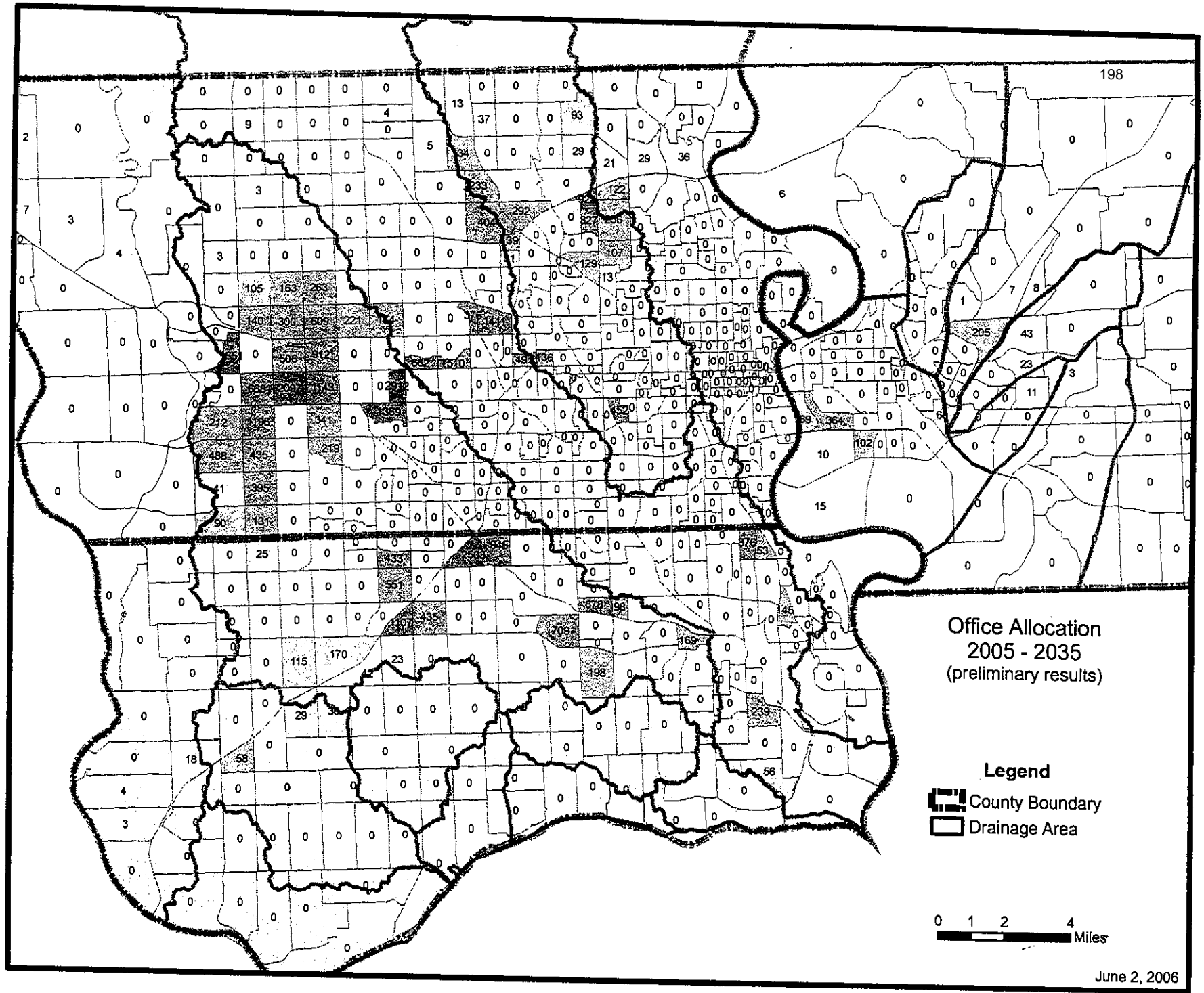
0 1 2 4 Miles



Commercial Allocation
2005 - 2065
(preliminary results)

- Legend**
-  County Boundary
 -  1 Dot = 10
 -  Commercial Units



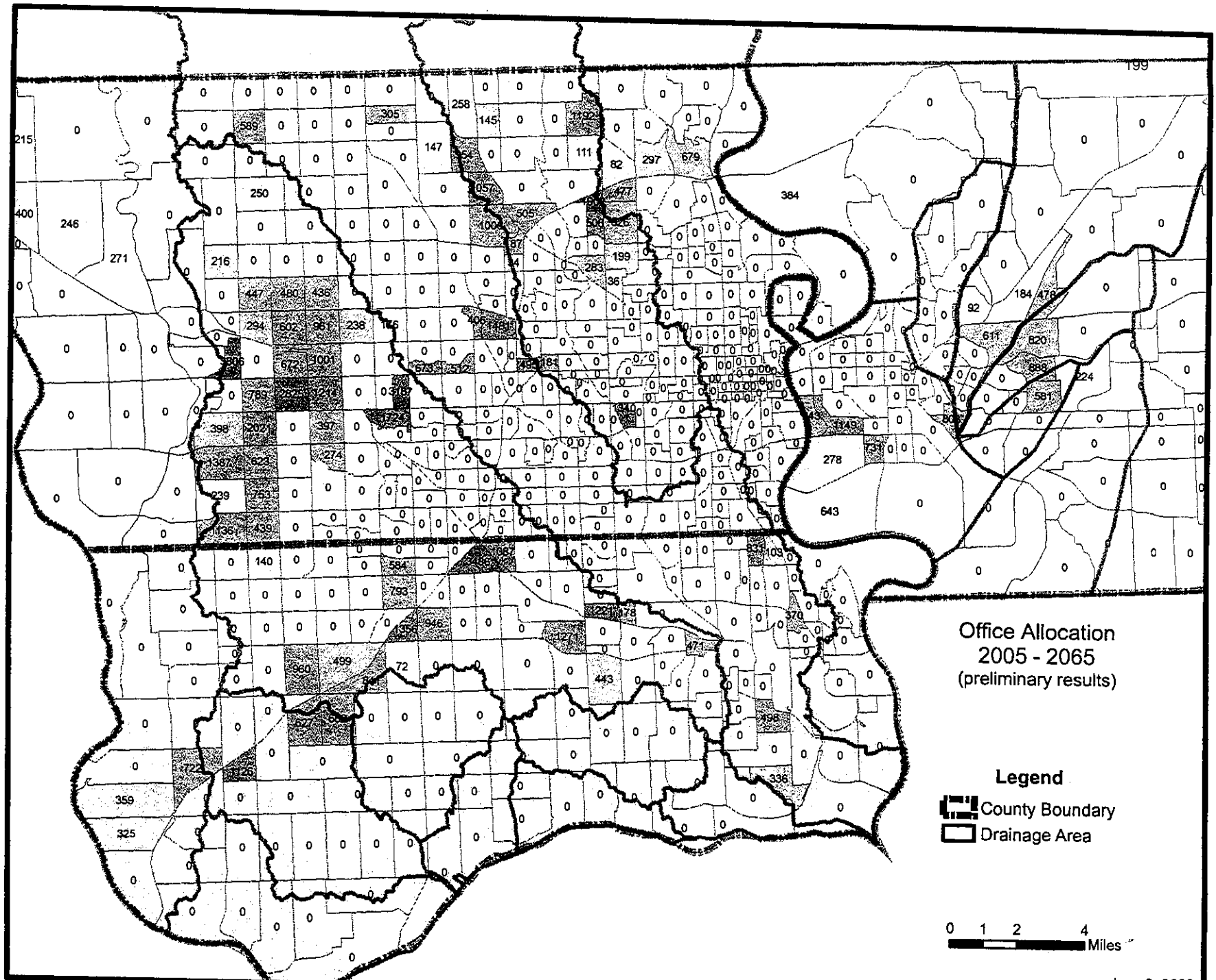


198

0 1 2 4 Miles



June 2, 2006

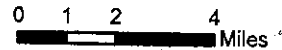
21



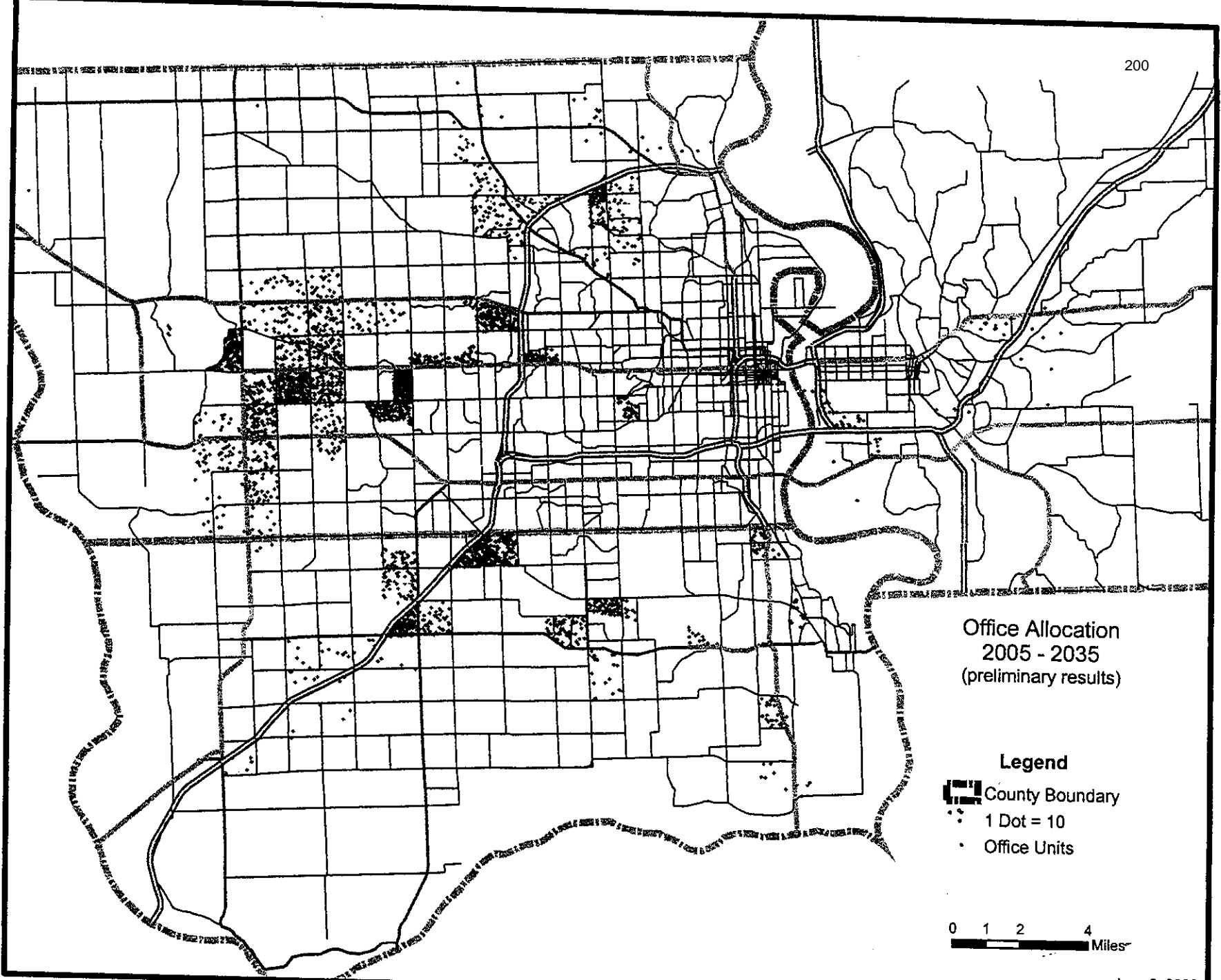
Office Allocation
2005 - 2065
(preliminary results)

Legend

-  County Boundary
-  Drainage Area






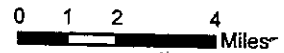
June 2, 2006



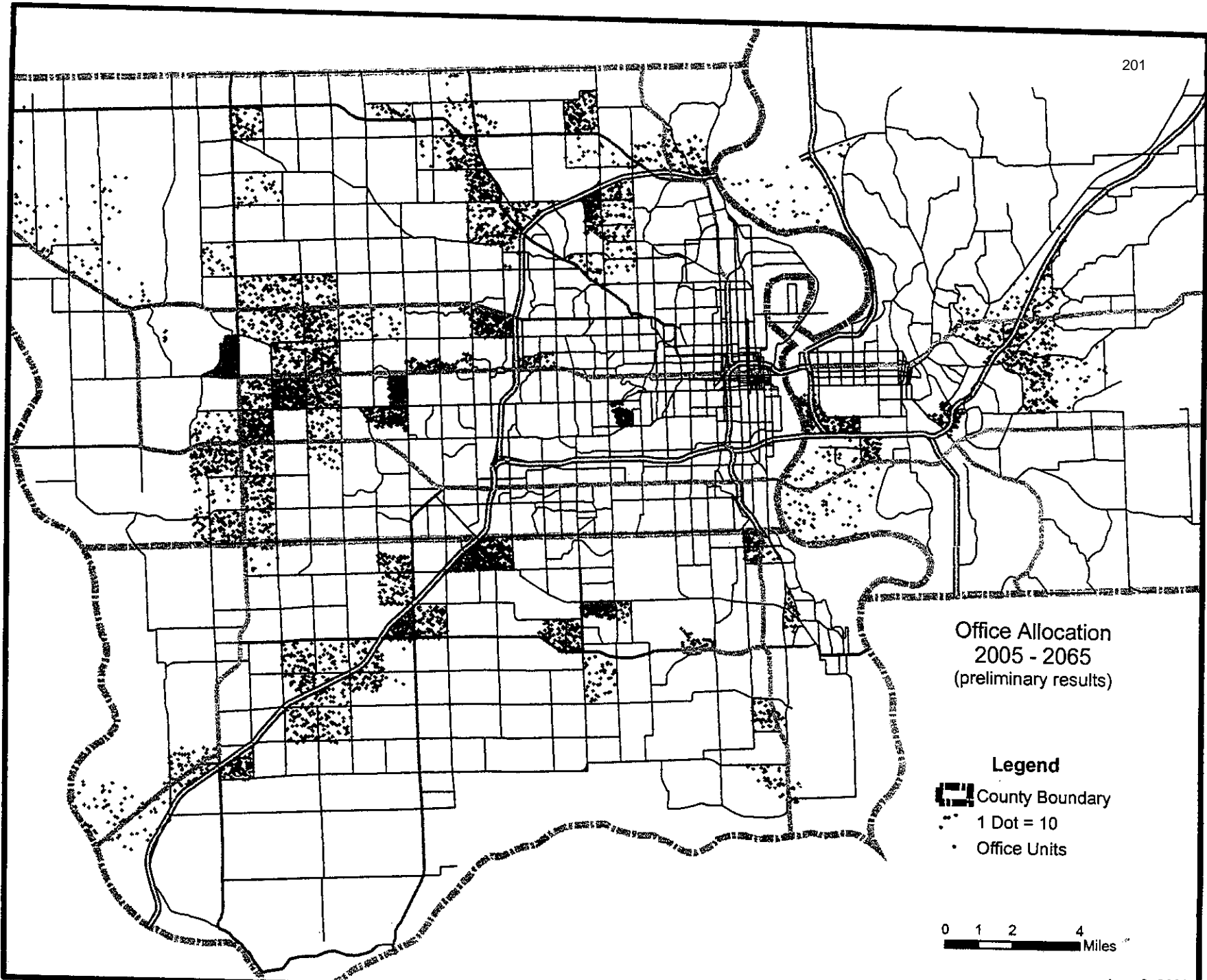
**Office Allocation
2005 - 2035
(preliminary results)**

Legend

-  County Boundary
-  1 Dot = 10
-  Office Units






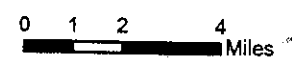
23

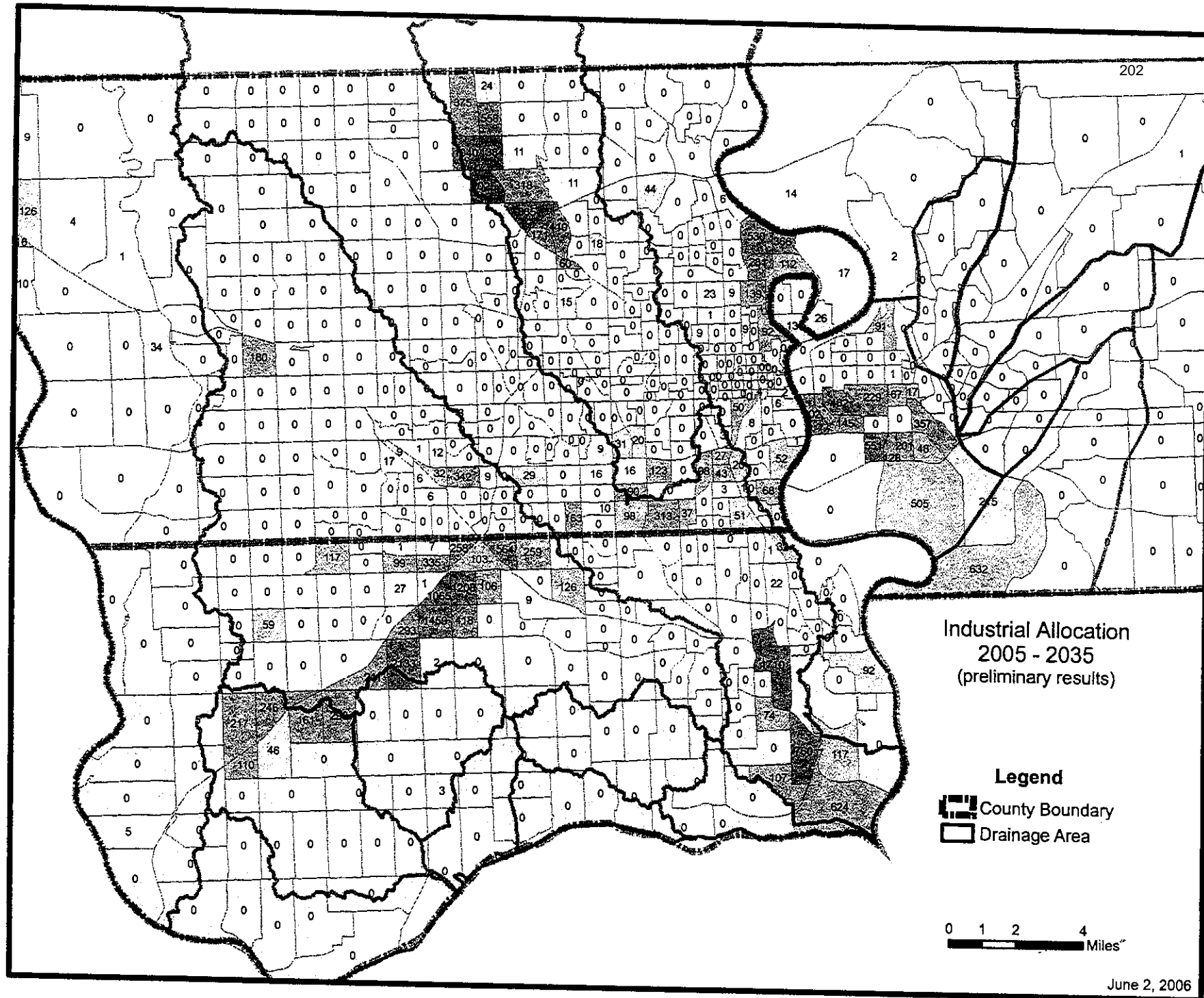


Office Allocation
2005 - 2065
(preliminary results)

Legend

-  County Boundary
-  1 Dot = 10
-  Office Units





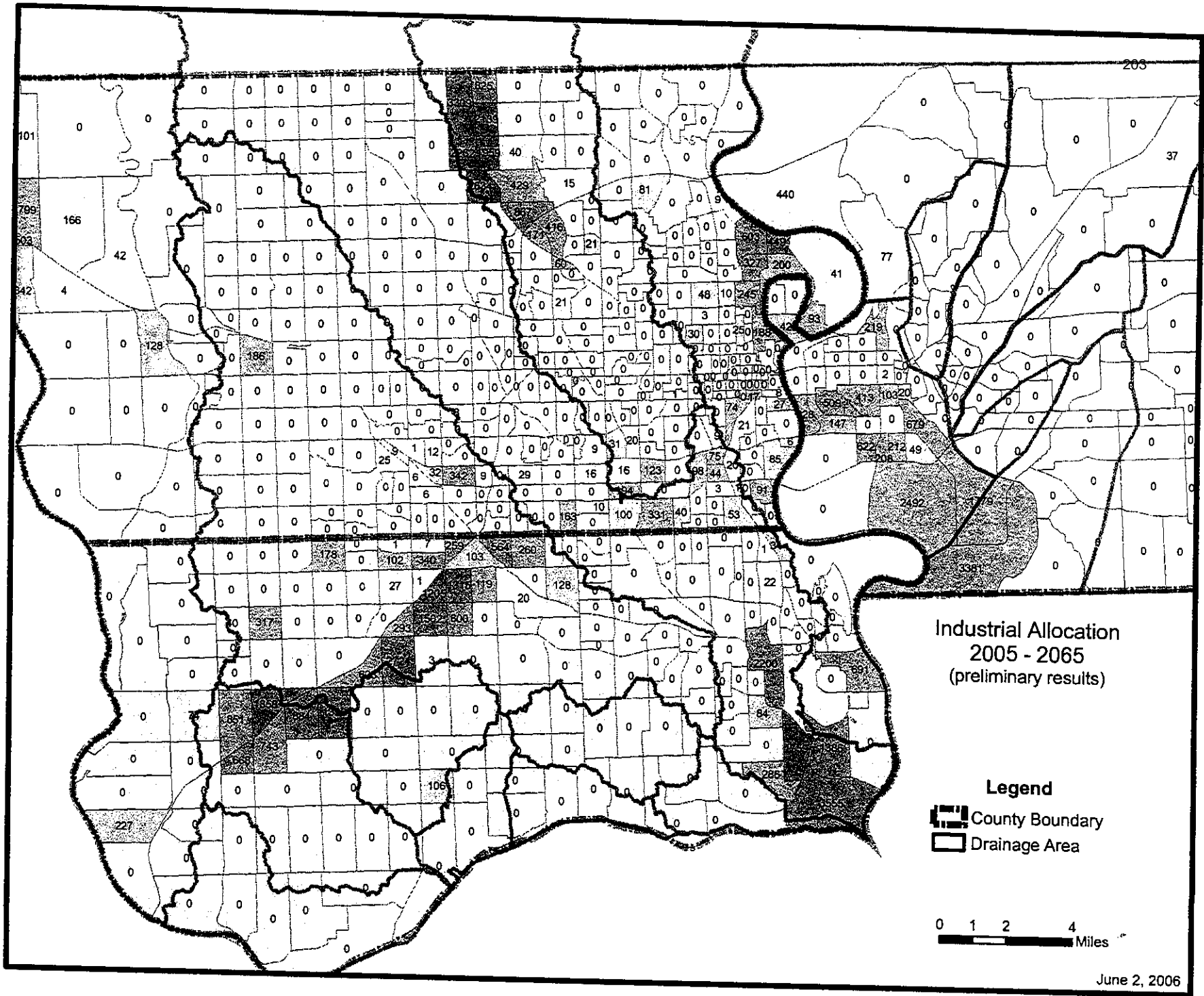
202

Industrial Allocation
2005 - 2035
(preliminary results)

- Legend**
- County Boundary
 - Drainage Area



0 1 2 4 Miles

June 2, 2006



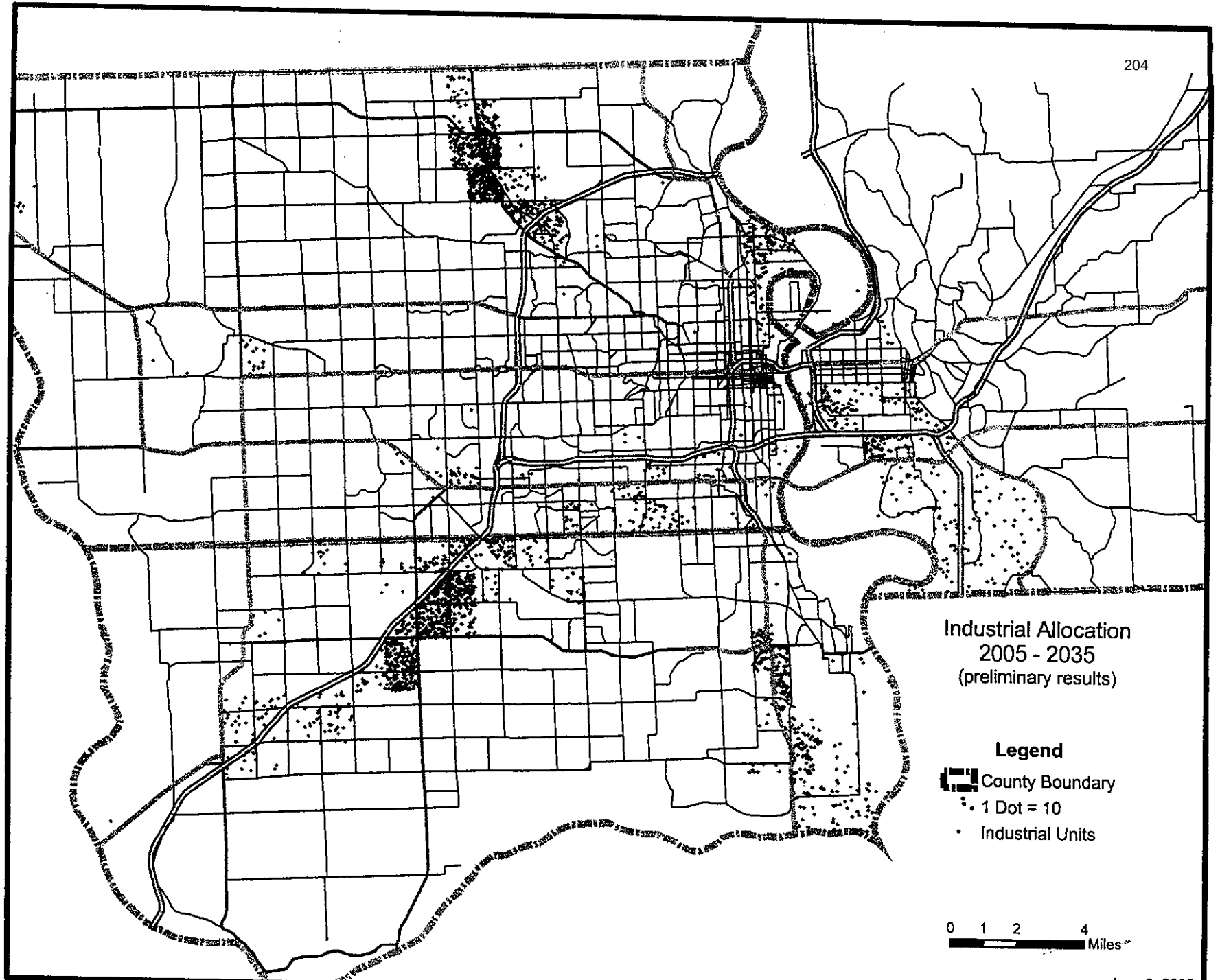
Industrial Allocation
2005 - 2065
(preliminary results)

Legend

-  County Boundary
-  Drainage Area






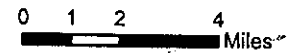
26

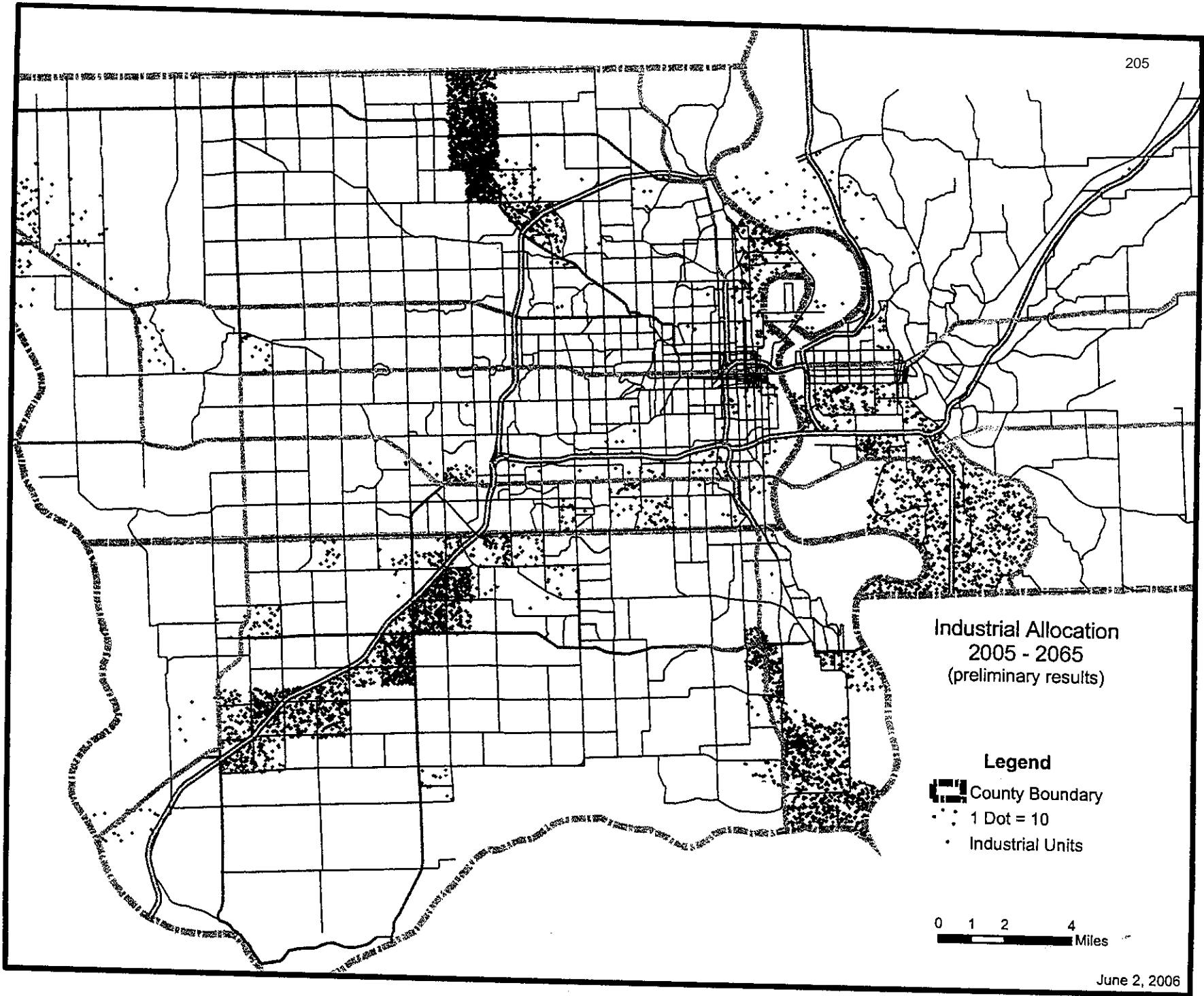


**Industrial Allocation
2005 - 2035
(preliminary results)**

Legend




-  County Boundary
-  1 Dot = 10
-  Industrial Units

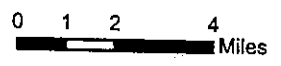


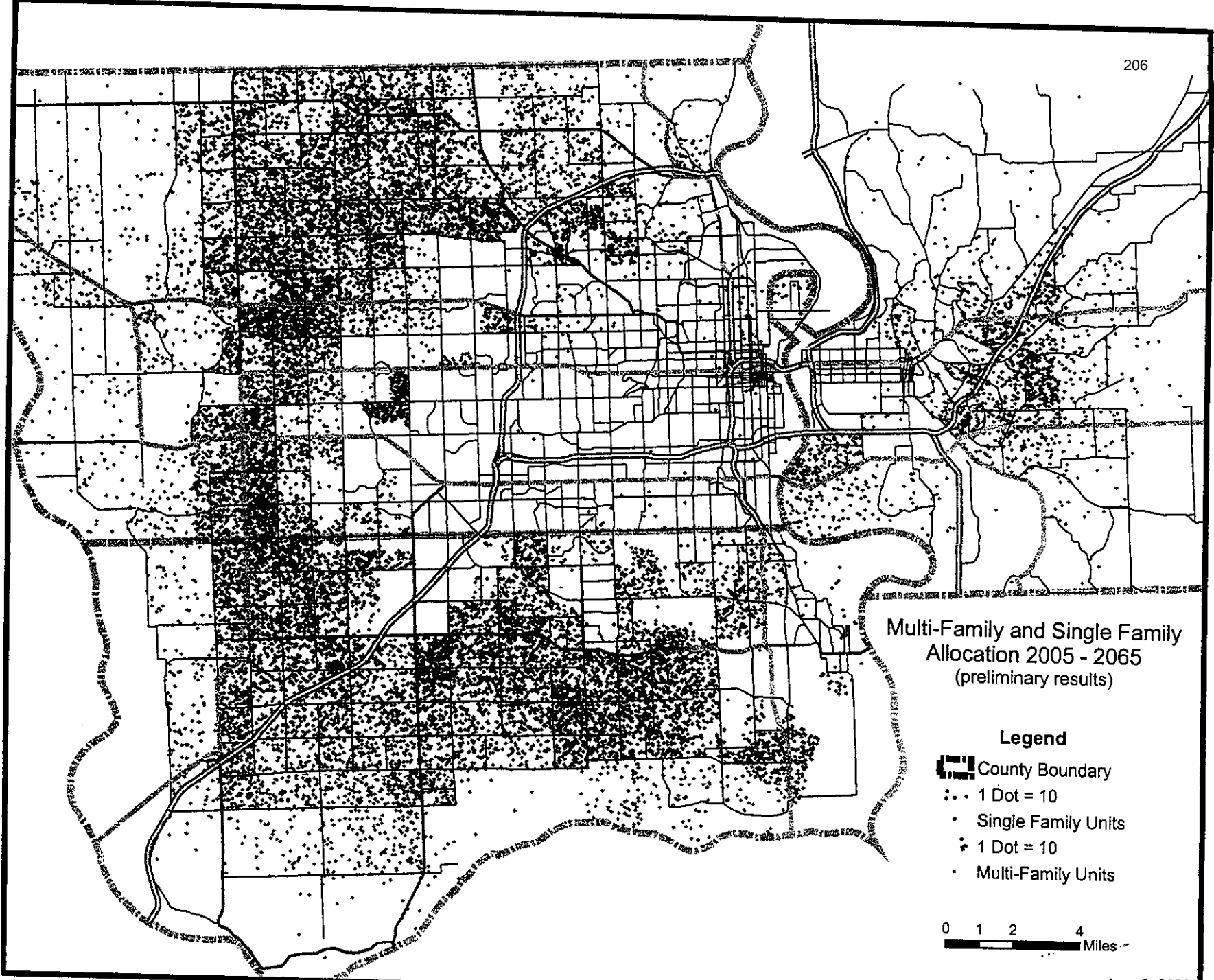


**Industrial Allocation
2005 - 2065
(preliminary results)**

Legend




-  County Boundary
-  1 Dot = 10 Industrial Units
-  Industrial Units

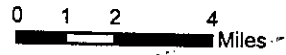


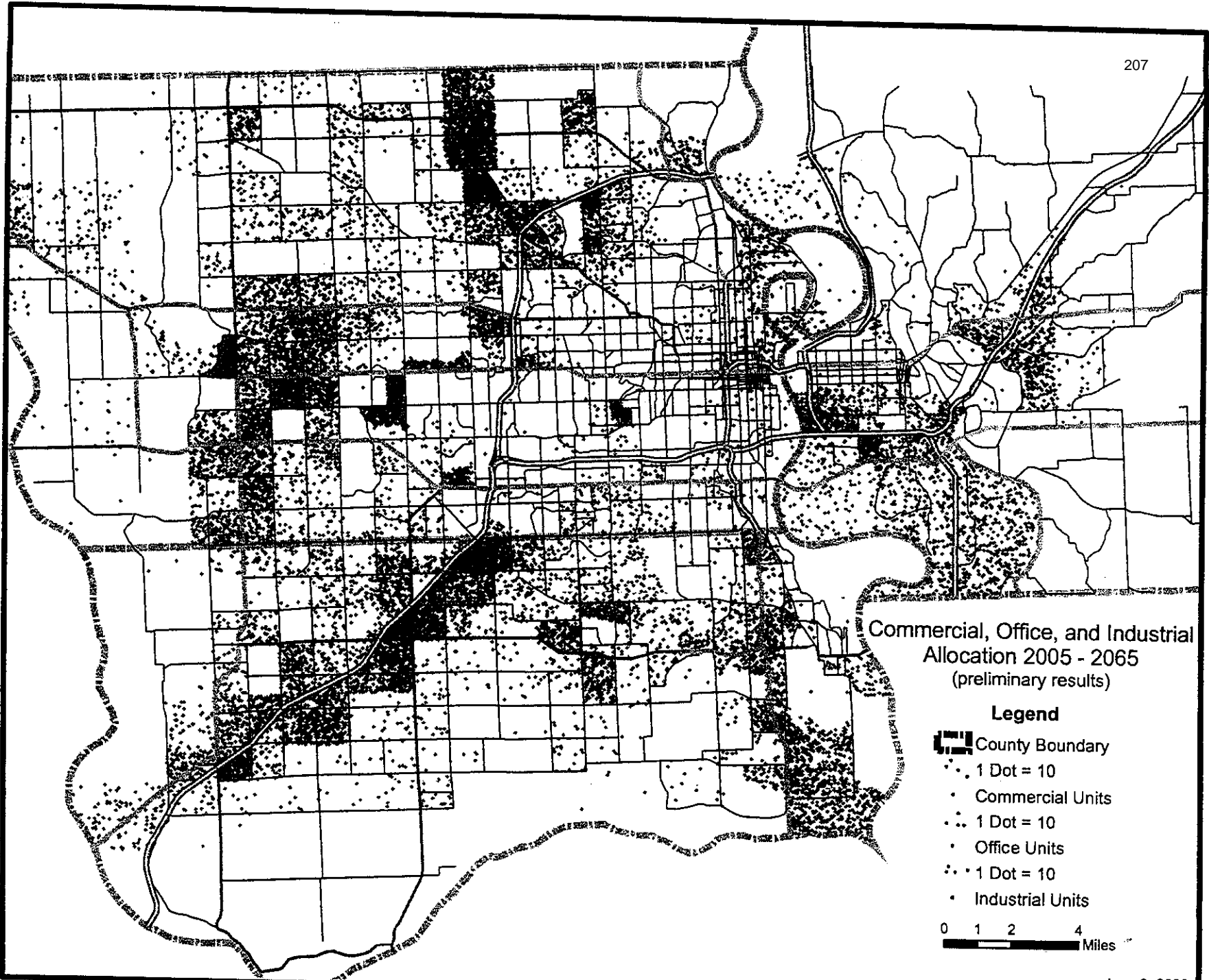


**Multi-Family and Single Family
Allocation 2005 - 2065
(preliminary results)**

Legend





-  County Boundary
-  1 Dot = 10
- Single Family Units
-  1 Dot = 10
- Multi-Family Units





Commercial, Office, and Industrial Allocation 2005 - 2065
 (preliminary results)

Legend

-  County Boundary
-  1 Dot = 10
• Commercial Units
-  1 Dot = 10
• Office Units
-  1 Dot = 10
• Industrial Units



PRELIMINARY
 PROPOSED INDEXES TO BE USED IN MAJOR ACTIVITY ALLOCATIONS, WITH PRELIMINARY WEIGHTS

LUAAM MODEL MAPA 06/02/06
 208

ORDER OF ALLOCATION	3	4	1	2	5	
ACTIVITY:	SINGLE FAMILY HOUSING UNITS		MULTI-FAMILY HOUSING UNITS	OFFICE EMPLOYMENT	INDUSTRIAL EMPLOYMENT	COMMERCIAL EMPLOYMENT
INDEXES:	PRELIMINARY WEIGHTS					
HIGHWAY FACILITIES:						
FREEWAY/EXPRESSWAY	1	4	3	4	2	
ARTERIALS (4+ LANES)	2	2	3	3	3	
MINOR ARTERIALS (PAVED)	2	1	1	1	2	
UTILITIES:						
SEWER, ETC	4	3	2	2	2	
SOCIO-ECONOMIC:						
SUBDIVISIONS/PLATTED LOTS	2	1	1	1	1	
INCOME PATTERNS	2	1	2		1	
PUBLIC FACILITIES	0.5	0.5				
OPEN SPACES/AMENITIES	0.5	0.5				
CONFLICTING LAND USES	0.5	0.5				
PROXIMITY (SUB-REGIONAL) TO:						
PAST SF HOUSING CHANGE (PERMITS)	2		1	1	2	
PAST MF HOUSING CHANGE (PERMITS)		2				
PAST INDUSTRIAL EMPLOYMENT CHANGE				3		
PAST OFFICE EMPLOYMENT CHANGE			2			
PAST COMMERCIAL EMPLOYMENT CHANGE					1	
PAST TOTAL EMPLOYMENT CHANGE	0.5	1	0.5	0.5	0.5	
FUTURE "BASIC" EMPLOYMENT CHANGE	0.5	1				
FUTURE POPULATION/HOUSING CHANGE			1		2	
TOTAL POPULATION/HOUSING	0.5	1	1		1	
TOTAL EMPLOYMENT	1	1				
ACCESSIBILITY (REGIONAL) TO:						
PAST SF HOUSING CHANGE (PERMITS)	1		2	1	1	
PAST MF HOUSING CHANGE (PERMITS)		1				
PAST TOTAL EMPLOYMENT CHANGE	1	1			1	
FUTURE "BASIC" EMPLOYMENT CHANGE	1	2			1	
FUTURE POPULATION/HOUSING CHANGE					3	
TOTAL POPULATION/HOUSING	1	1	2	3	1	
TOTAL EMPLOYMENT	2	2	1	1		
SUMMARY						
TOTAL	25	26.5	22.5	20.5	24.5	
RELATION TO TRANSPORTATION FACILITIES						
RELATION TO TRANSPORTATION FACILITIES	5	7	7	8	7	
RELATION TO UTILITIES						
RELATION TO UTILITIES	4	3	2	2	2	
RELATION TO SOCIO-ECONOMIC						
RELATION TO SOCIO-ECONOMIC	5.5	3.5	3	1	2	
RELATION TO PAST/FUTURE POP./HOUSING						
RELATION TO PAST/FUTURE POP./HOUSING	4.5	5	7	5	10	
RELATION TO PAST/FUTURE EMPLOYMENT						
RELATION TO PAST/FUTURE EMPLOYMENT	6	8	3.5	4.5	3.5	
SUMMARY						
TOTAL	25	26.5	22.5	20.5	24.5	
RELATION TO ZONE						
RELATION TO ZONE	13.5	9.5	9	7	9	
RELATION TO PROXIMITY OF ZONE						
RELATION TO PROXIMITY OF ZONE	5.5	10	8.5	8.5	8.5	
RELATION TO POSITION IN REGION						
RELATION TO POSITION IN REGION	6	7	5	5	7	
SUMMARY						
TOTAL	25	26.5	22.5	20.5	24.5	

AGENDA SUMMARY SHEET

AGENDA ITEM: TerraNova Report, Elementary and Secondary

Meeting Date: June 19, 2006

Department: Planning & Evaluation

Title and Brief

Description: This report presents the elementary and secondary results (because secondary schools test in the spring, those results just arrived). The district tests students in 3rd, 4th, 6th, 7th, 9th and 10th grades.

Action Desired: Approval ___ Discussion x Information Only ___

Background: This is the sixth year that we have used the TerraNova. Results indicate a fairly high stability of scores. In 2005-06, the national percentiles for the total score range from the 73rd to the 78th percentile, districtwide.

Options/Alternatives Considered:

N.A.

Recommendations: School administrators get detailed results and software for analysis which allows them to assess building and student strengths and weaknesses.

Strategic Plan

Reference: To meet the mission and abide by the parameters.

Implications of Adoption/Rejection: N.A.

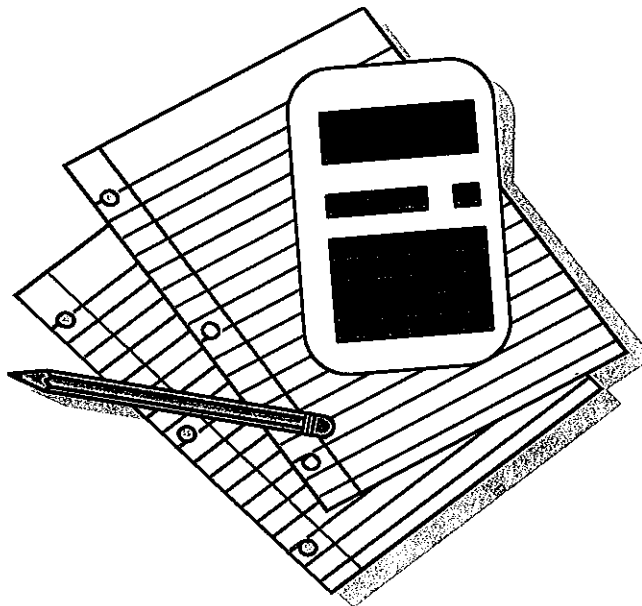
Timeline: Use results in planning for 2006-07.

Responsible Persons: John Crawford

Superintendent's Signature: _____

**APTITUDE &
ACHIEVEMENT PROFILES
2005-06**

MILLARD PUBLIC SCHOOLS
OMAHA, NEBRASKA
Office of Planning, Evaluation, and Information Services



John Crawford, Ph.D
Executive Director

Nancy Ballard
Specialist

June, 2006

TerraNova Results, 2005-06

Elementary: Fall, 2005

Secondary: Spring, 2006

Background

The version of the *TerraNova* that Millard Public Schools is using is called the “multiple assessments” form because it is made up of both open-ended (constructed response) items and multiple choice items. We are also using the science and social studies subtests of the *TerraNova* and a related aptitude test, the Test of Cognitive Skills, Second Edition (TCS/2).

Elementary schools test in the fall, so the 3rd and 4th grade data are from the October, 2005 testing. The middle schools and high schools are continuing with spring testing, so those data are based on March, 2006 testing. Appropriate norms (fall for elementary and spring for secondary) are accessed for normative data reports.

Reading/Language Arts

The Reading/Language Arts portion of the *TerraNova* measures reading comprehension, language expression, vocabulary, and reference skills. These are integrated together, around “themes” that provide context and link together the different items.

Mathematics

The math subtest uses realistic topics to keep students engaged with the assessment content. Graphics are used extensively, as are procedures such as estimation, computation, and reasoning skills.

Science

The science assessment is linked to the national science standards in life sciences, physical sciences, Earth and space sciences, and inquiry. Items also assess relationships such as science-and-society and the history and nature of science.

Social Studies

The social studies test emphasizes the relationships of history, geography, government and economics. Context is provided by a variety of materials such as maps, political cartoons, photographs and authentic quotations.

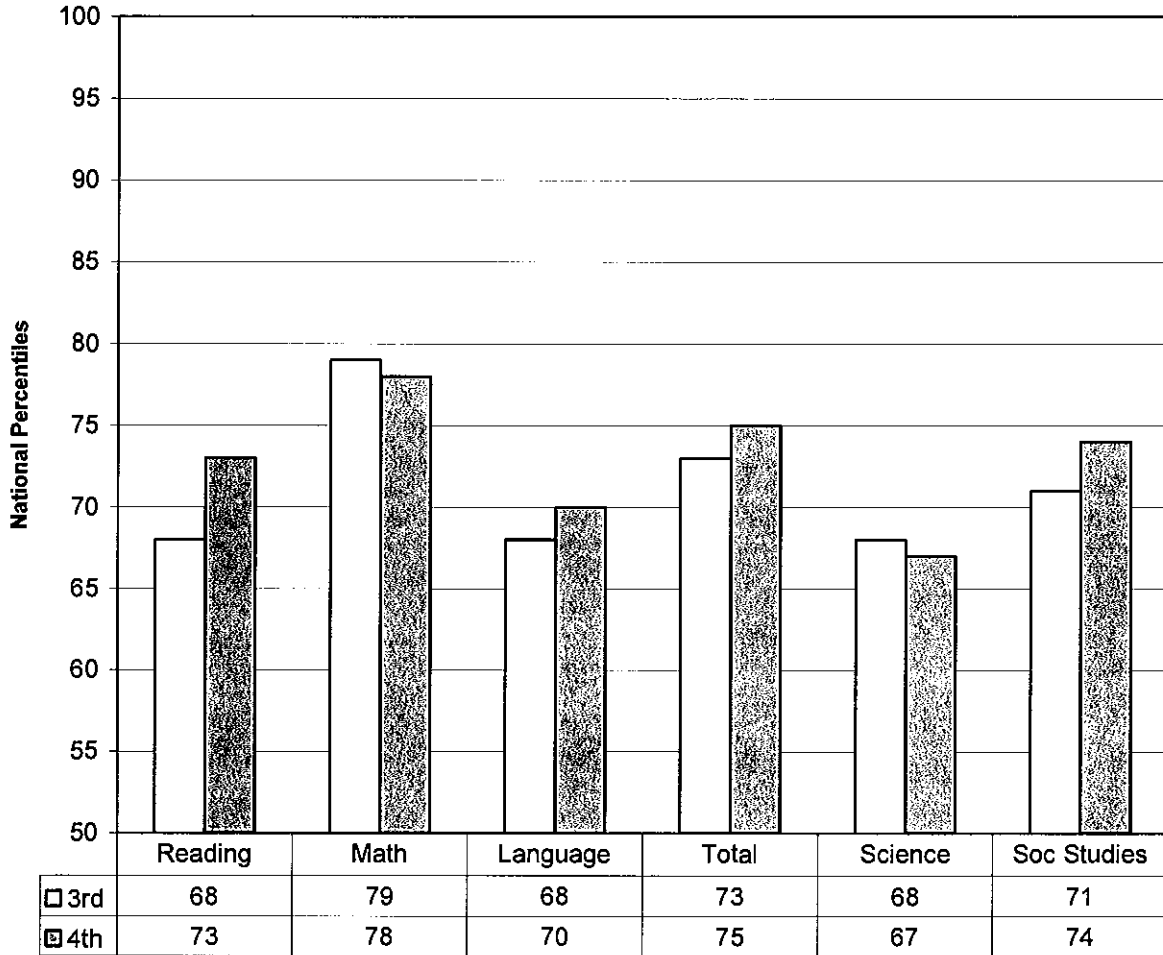
Test of Cognitive Skills, Second Edition

The TCS/2 is a group-administered aptitude test designed to be predictive of school success. It includes measures of understanding of verbal and non-verbal concepts, memory, and the comprehending of relationships between ideas.

Results

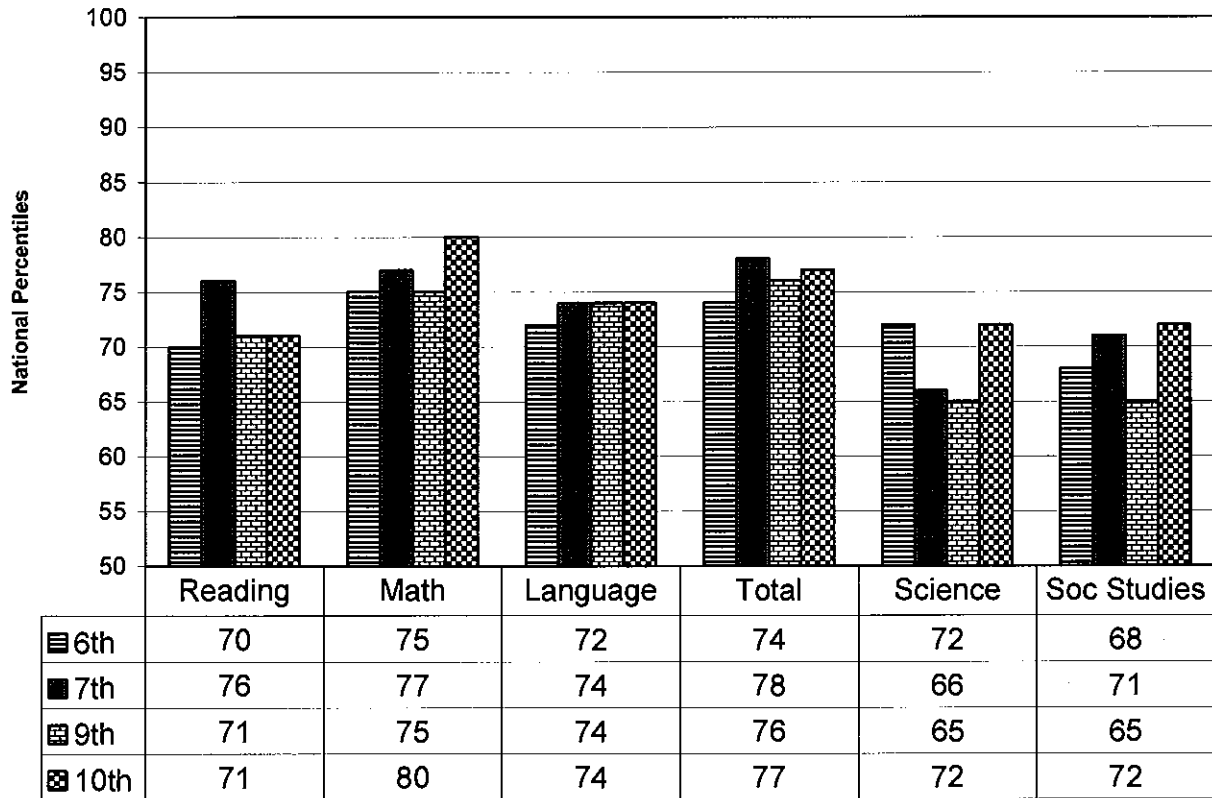
The results are presented both at the district level and at the building level. The first analysis shows the overall districtwide performance for 3rd, 4th, 6th, 7th, 9th and 10th grades using national percentiles, for the subtests and for the total score. The total score is based on reading, language, and math (i.e., science and social studies are not represented in the total score).

**Elementary TerraNova Results, 2005-06
National Percentiles (Based on Mean NCEs)**



Elementary results varied from the 67th percentile (4th grade, science subtest) to the 79th percentile (3rd grade, math subtest).

**Secondary TerraNova Results, 2005-06
National Percentiles (Based on Mean NCEs)**

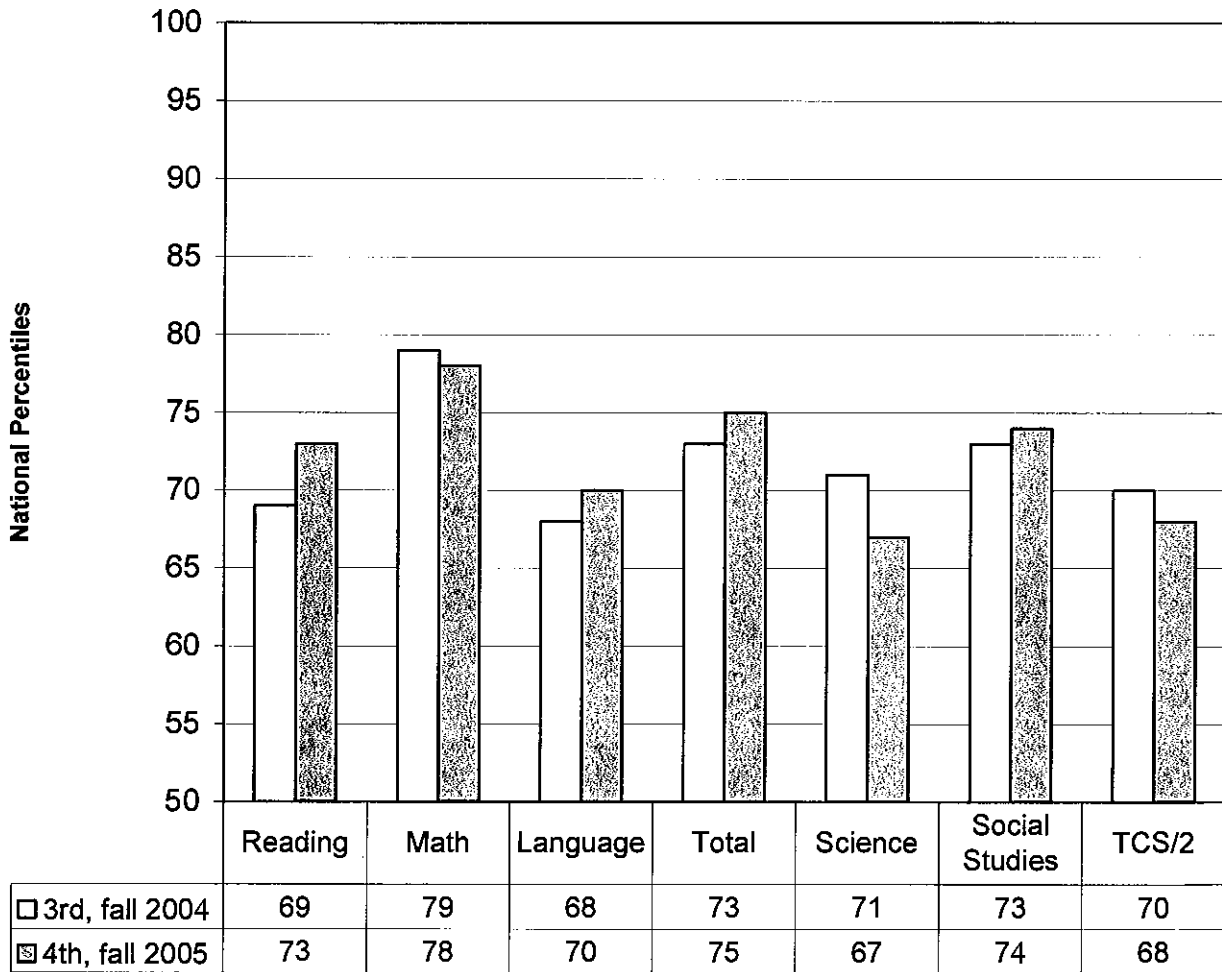


Middle and high school results varied from the 65th percentile in 9th grade science and social studies to the 80th percentile for 10th grade math.

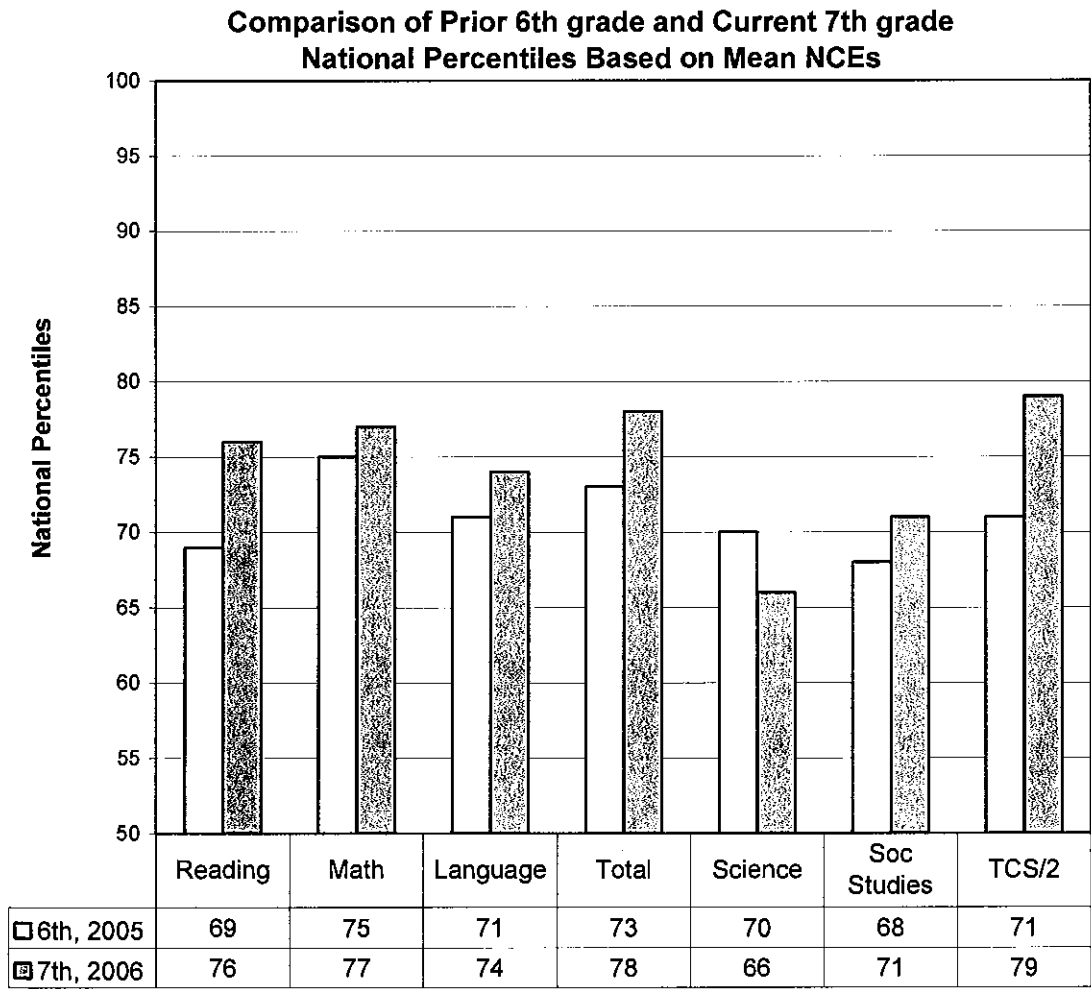
The next set of results shows the cohort comparison of the previous year's *TerraNova* scores with this year's results for 4th, 7th, and 10th graders (essentially the same group of students in 2004-05 and 2005-06).

In elementary schools, reading, language, total, and social studies all showed positive increases (from 1 to 4 points). Math declined by one point and science declined by 4 points. The TCS/2 aptitude score decreased by 2 points.

Comparison of Prior 3rd grade and Current 4th grade National Percentiles Based on Mean NCEs

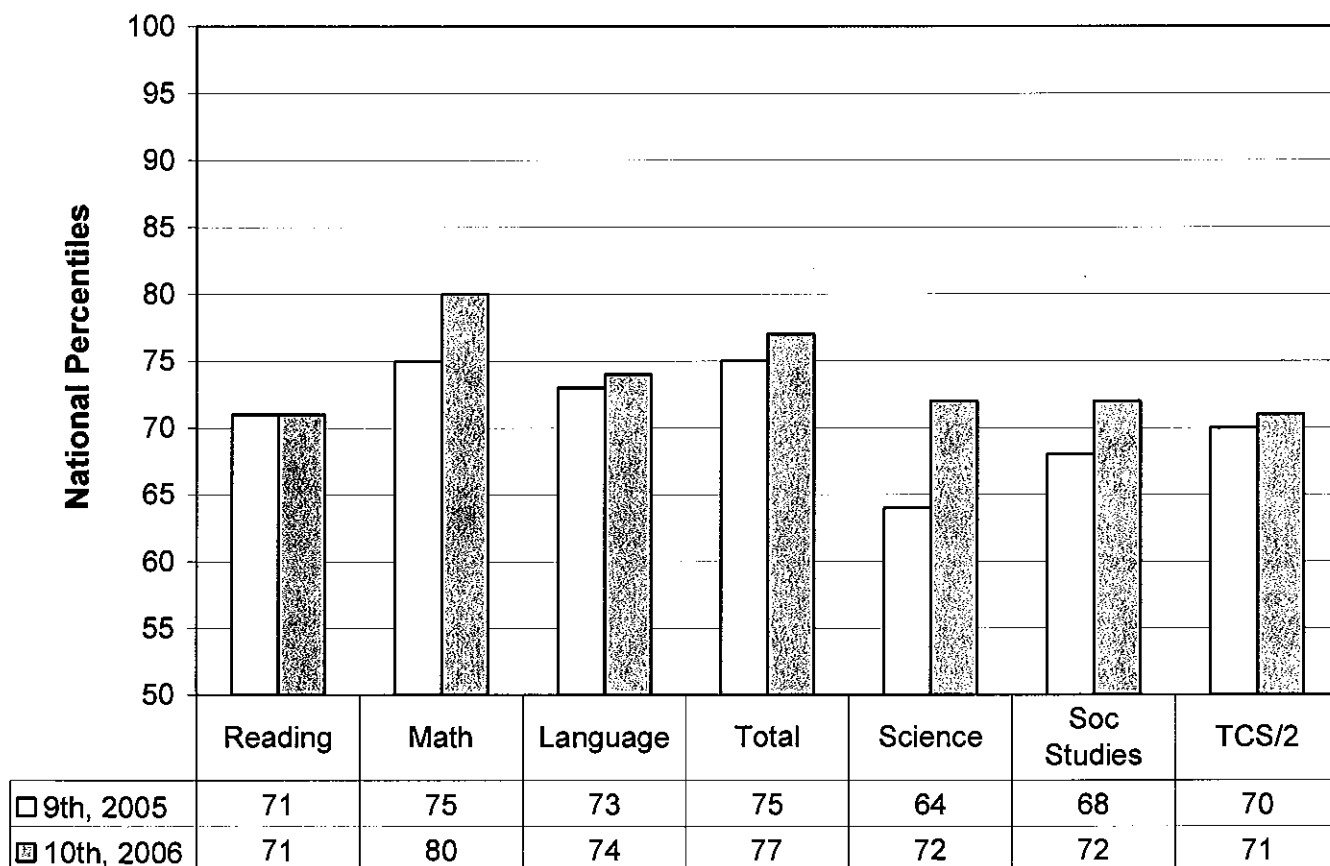


In middle-level grades, the cohort analysis demonstrated that all scores except for science remained the same or were higher: reading showed the most growth with a gain of +7 points, while math, language, total, and social studies increased from 2 to 5 points. The aptitude measure showed an increase of 8 points districtwide. Science scores declined by 4 points.



In the high school grades, all achievement subtests showed improvement except for the reading subtest which remained the same. The gains ranged from 1 point (on the language subscore) to 8 points improvement (in science). The aptitude test (TCS2) showed a 1 point increase.

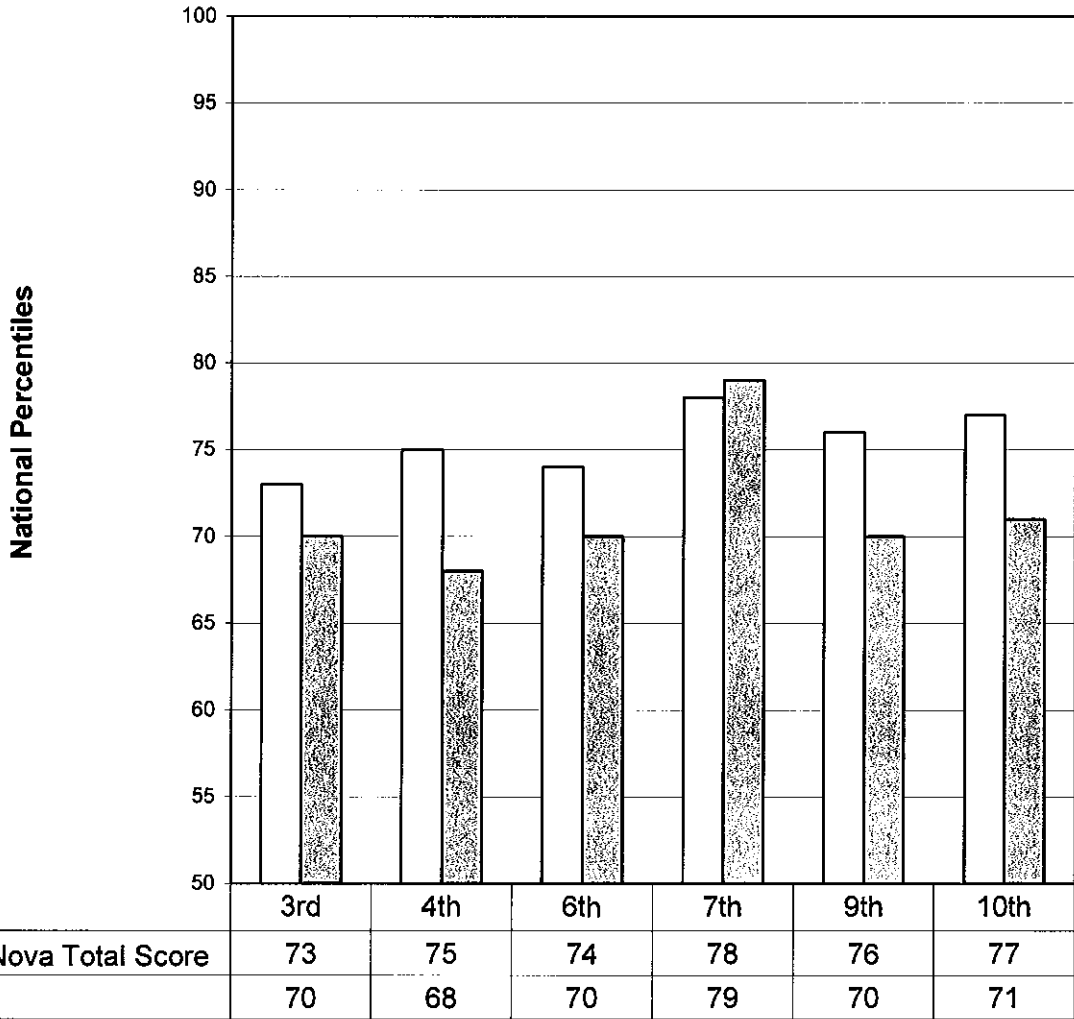
Comparison of Prior 9th Grade and Current 10th Grade National Percentiles Based on Mean NCEs



The chart on the following page shows the comparison of the median national percentile on the *TerraNova* achievement test (total score – made up of Reading, Math, and Language) with the corresponding percentile from the TCS/2 aptitude test, for all tested grades. In the

elementary grades, the achievement score is 3 to 7 points higher than the aptitude test score. In the middle grades, achievement is 4 points higher than TCS/2 in 6th grade, but is 1 point lower than TCS/2 in the 7th grade. In the ninth and tenth grades, the achievement is 6 points higher than the TCS/2.

**Comparison of TerraNova and TCS/2 Aptitude Scores
National Percentiles Based on Mean NCEs**



The following graphs compare the total battery scores for all grades tested, for the six years that we have been using the TerraNova. These results show comparisons of different groups of students each year (non-cohort data).

Because this is non-cohort data, these data reflect more on the curriculum and instruction program growth over time, rather than student growth.

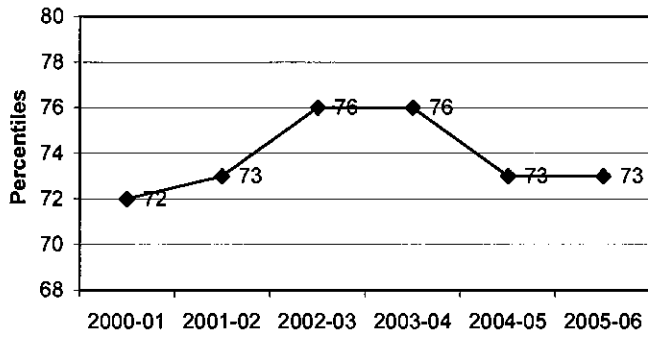
The elementary data demonstrates growth, up until the 2004-05 data. The dropoff in 2004-05 and 2005-06 brings the result back to the level of five or six years ago.

Sixth grade results are inconsistent, moving between the 73rd and the 70th percentile over the 5 years. For the last 3 years, 6th grade scores have increased. Seventh grade showed no improvement for the first 2 years, but then increased from the 76th to the 79th percentile, before dropping back 1 point in 2004-05 and remaining constant in 2005-06.

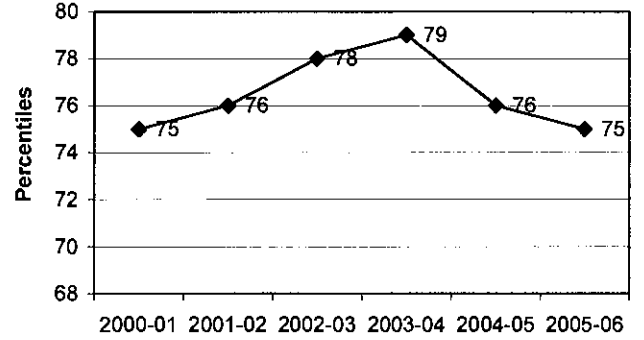
Ninth and tenth grades have been essentially flat, with ninth varying from 75 to 77 and tenth grade at 78 to 79, except for the most recent year at 77.

Comparisons Across Years (Non-Cohort Data)

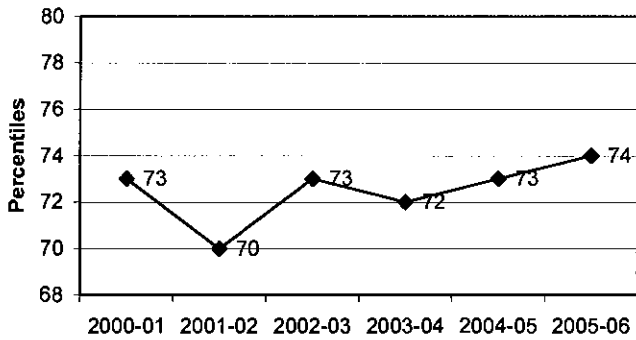
Grade 3 Total Battery



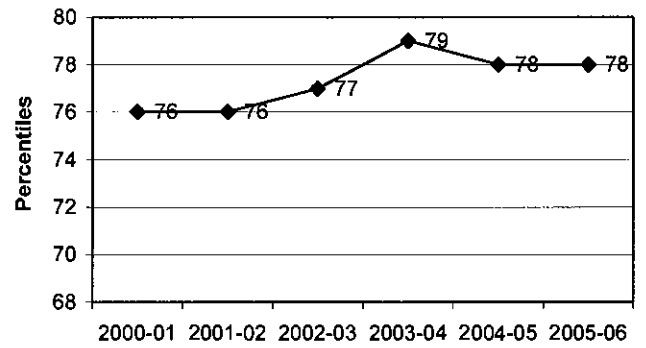
Grade 4 Total Battery



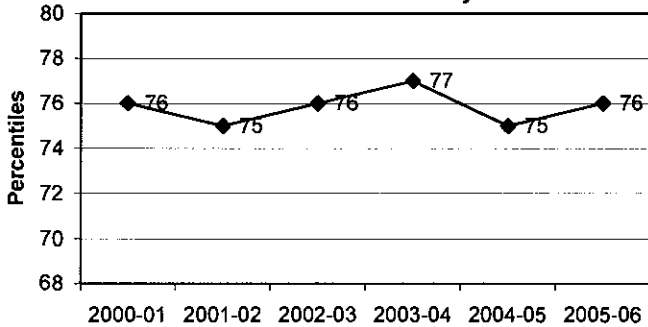
Grade 6 Total Battery



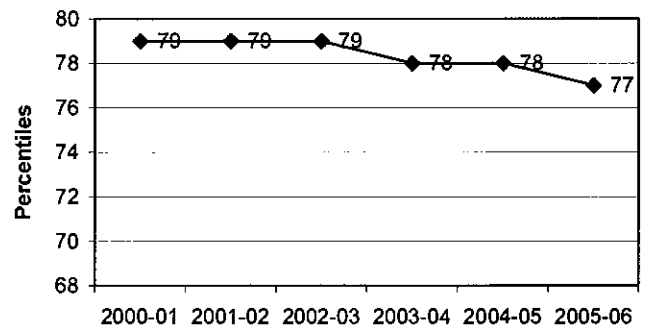
Grade 7 Total Battery



Grade 9 Total Battery

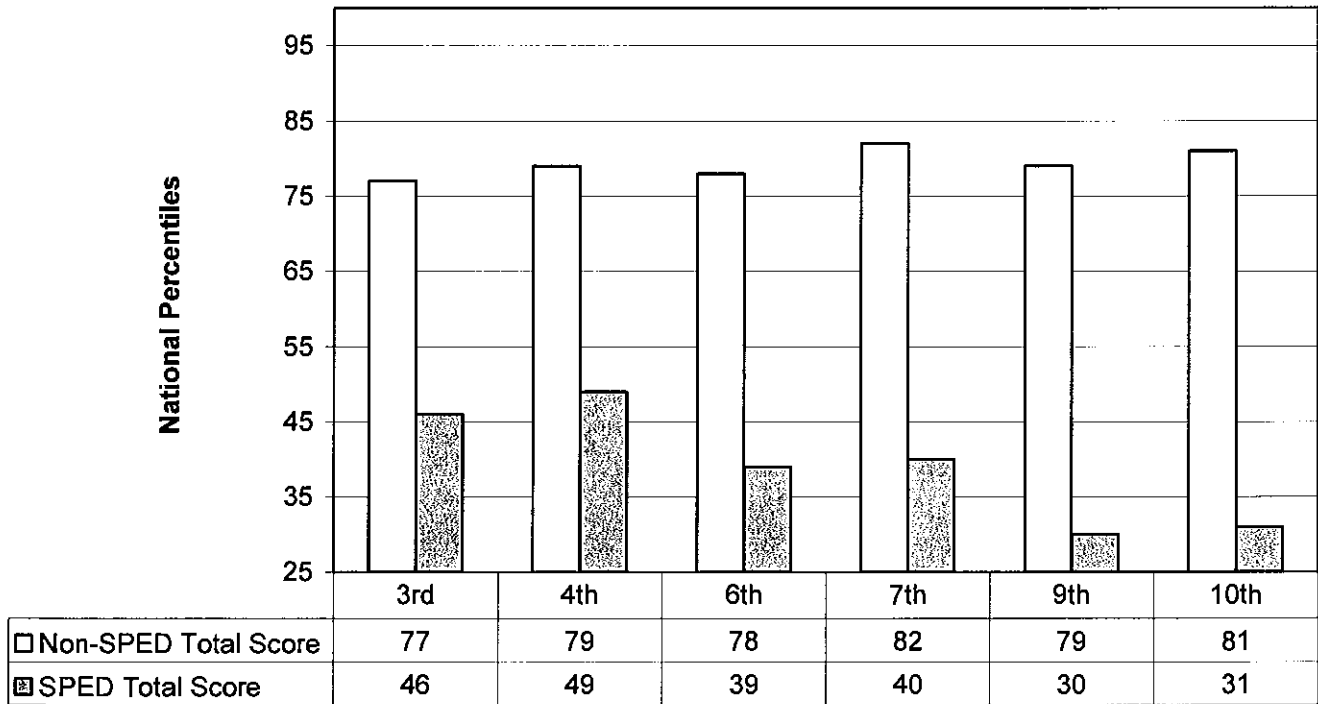


Grade 10 Total Battery

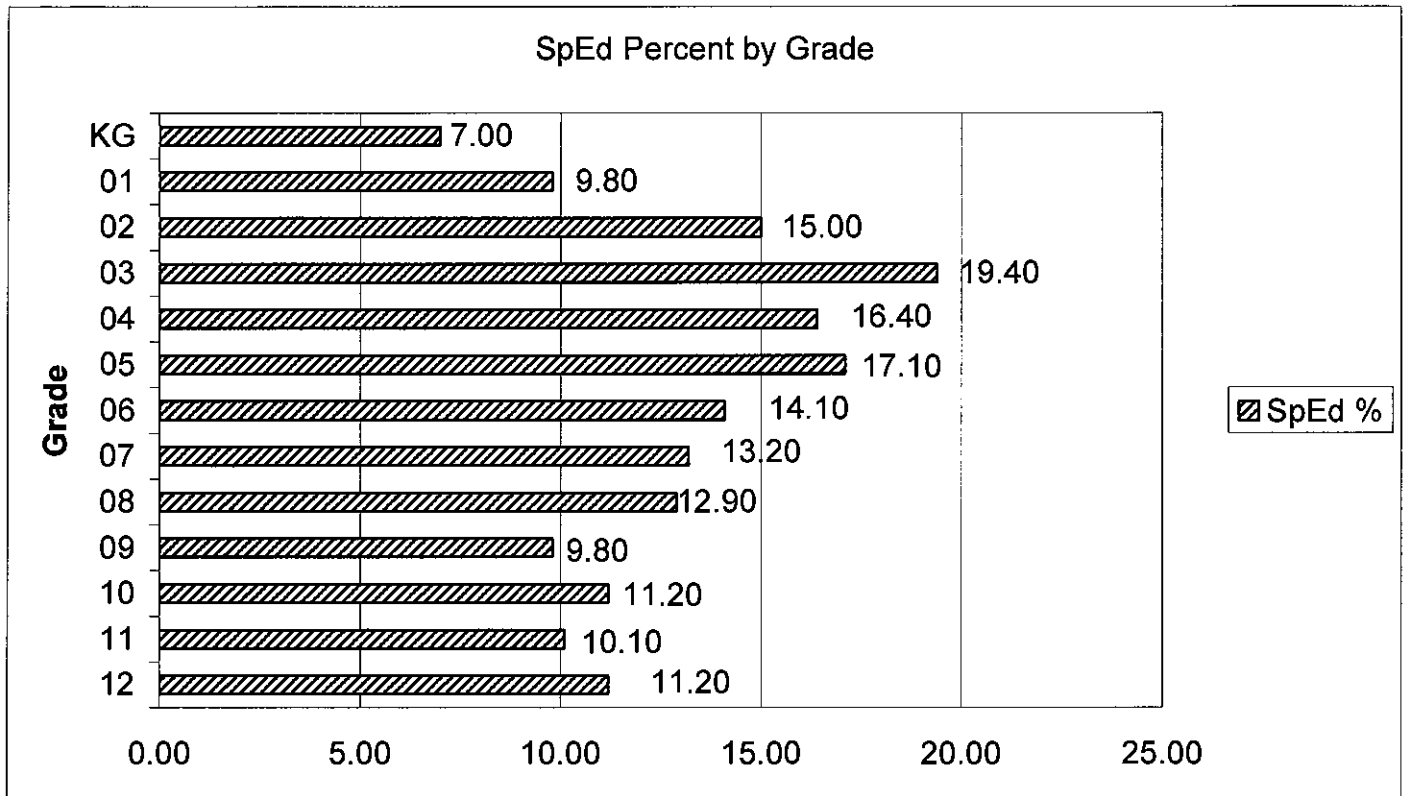


This graph shows the districtwide SPED vs. non-SPED disaggregation on the total battery score. The median SPED score in the district ranged from the 30th percentile (9th grade) to the 49th percentile (4th grade). These scores are comparable to last year's results, when the SPED population scores ranged from the 30th to the 51st percentiles.

Comparison of Special Education and Non-SPED Populations



The following chart shows the variation in percent of the population qualifying as Special Education by grade level (districtwide). Third through fifth grades identify the highest proportions of students. One change from prior years is that the 12th grade percentage is relatively higher than it has been.



Summary

The analysis of cohort groups (last year's third vs. this year's fourth grade, etc.) showed that elementary students demonstrated growth in reading (5 percentile points), in Language (2 percentile points), in total score (2 percentile points), and in social studies (3 percentile points). Math and science showed a decline. At the middle level, all content strands showed increases except for science. Growth from 9th to 10th was positive for all areas except for reading and

Language, which were unchanged. The effect of SPED on building scores is quite variable, ranging from a negligible impact in some schools to a 40 to 50 point difference (between SPED and non-SPED scores) in other buildings.

School-Level Results

The appendix of this document presents school-level results in two ways: (1) building total percentiles, by subtest by grade (this year's vs. last year's *TerraNova*) and (2) building disaggregations of total scores, for SPED and non-SPED groups.

Appendix: School-Level Results and SPED

Disaggregations by Building

TerraNova School-Level Results: National Percentiles of the Mean NCE

DISTRICT	Terra Nova	Terra Nova	Terra Nova	Terra Nova	Terra Nova	Terra Nova	Terra Nova	TerraNova	TerraNova	TerraNova	TerraNova	TCS/2	TCS/2	
	READING 2004-05	READING 2005-06	MATH 2004-05	MATH 2005-06	LANGUAGE 2004-05	LANGUAGE 2005-06	TOTAL SCORE 2004-05	TOTAL SCORE 2005-06	SCIENCE 2004-05	SCIENCE 2005-06	SOC STDY 2004-05	SOC STDY 2005-06	2004-05	2005-06
3	69	68	79	79	68	68	73	73	71	68	73	71	70	70
	75	73	79	78	71	70	76	75	69	67	75	74	70	68
6	69	70	75	75	71	72	73	74	70	72	68	68	71	70
	76	76	79	77	73	74	78	78	67	66	70	71	80	79
9	71	71	75	75	73	74	75	76	64	65	68	65	70	70
	73	71	80	80	74	74	78	77	73	72	72	72	71	71
ABBOTT	76	79	86	86	74	81	80	84	78	77	81	77	75	78
	77	77	80	83	75	76	79	80	70	75	78	83	72	77
ACKERMAN	66	65	77	79	65	67	70	72	70	72	69	70	62	68
	66	69	71	76	60	63	67	70	65	61	69	71	63	67
ALDRICH	90	78	97	85	92	80	95	83	93	72	90	78	94	80
	87	91	87	94	85	90	89	94	84	92	87	92	81	90
BLACK ELK	71	69	78	83	71	70	74	76	70	71	73	73	75	73
	80	72	81	72	76	69	81	72	74	68	77	73	76	68
BRYAN	59	55	68	69	55	56	61	61	56	60	59	62	62	64
	64	65	72	65	62	58	67	63	65	56	73	65	66	58
CATHER	72	69	77	79	72	61	75	71	77	74	76	76	77	72
	82	73	81	74	76	69	82	73	74	67	80	70	79	73
CATHER - Traditional	76	59	77	66	74	55	77	60	70	52	76	62	81	67
	71	76	77	76	69	74	74	77	68	68	75	68	56	75
CATHER - CORE	70	73	77	82	70	63	74	74	80	79	76	79	73	77
	87	70	84	75	79	66	86	71	77	66	82	72	83	69
CODY	55	58	63	61	53	59	57	59	57	48	64	64	53	50
	77	65	67	56	74	55	75	59	56	46	72	61	52	52
COTTONWOOD	68	67	78	83	64	70	70	75	76	67	76	70	66	70
	78	72	83	79	69	67	79	74	68	73	76	77	77	64

[Note: the diagonal arrow represents "cohort" data.]

TerraNova School-Level Results: National Percentiles of the Mean NCE

	Terra Nova READING 2004-05	Terra Nova READING 2005-06	Terra Nova MATH 2004-05	Terra Nova MATH 2005-06	Terra Nova LANGUAGE LANGUAGE 2004-05	Terra Nova LANGUAGE LANGUAGE 2005-06	Terra Nova TOTAL SCORE 2004-05	Terra Nova TOTAL SCORE 2005-06	TerraNova SCIENCE 2004-05	TerraNova SCIENCE 2005-06	TerraNova SOC STDY 2004-05	TerraNova SOC STDY 2004-05	TCS/2 2004-05	TCS/2 2004-05
DISNEY														
3	63	59	72	75	55	58	64	65	61	58	69	60	58	65
4	67	74	71	74	62	66	67	72	59	61	67	74	60	68
EZRA MILLARD														
3	72	69	84	79	74	70	78	74	72	68	76	73	69	80
4	73	77	83	81	73	78	78	81	71	64	76	75	71	77
HARVEY OAKS														
3	80	74	86	88	72	73	80	80	79	73	80	74	79	73
4	74	83	78	84	65	76	74	82	67	78	72	82	68	77
HITCHCOCK														
3	69	83	75	90	70	86	73	88	63	85	70	85	61	79
4	83	77	89	76	82	76	86	78	85	67	83	74	77	67
HOLLING HEIGHTS														
3	54	57	62	67	52	56	55	60	56	58	64	59	47	61
4	66	57	71	58	70	53	70	56	66	45	71	58	59	53
MONTCLAIR														
3	75	71	82	82	76	69	79	75	79	70	77	75	73	64
4	80	74	78	79	75	72	79	77	66	72	76	76	66	72
MONTCLAIR - Traditional														
3	68	63	77	75	69	56	73	65	75	58	73	67	73	55
4	81	69	78	74	75	67	80	71	67	67	75	70	63	68
MONTCLAIR - Montessori														
3	81	79	85	88	82	81	85	84	84	81	80	82	73	78
4	78	80	79	85	74	77	79	83	66	77	77	82	73	80
MORTON														
3	63	67	79	79	59	69	68	73	66	68	72	73	66	66
4	68	71	73	77	63	67	70	73	60	64	67	74	69	70
NEIHARDT														
3	64	61	73	70	63	58	67	65	68	60	70	65	66	59
4	73	72	77	75	70	67	75	72	71	65	71	68	68	65
NORRIS														
3	55	63	65	67	52	58	56	64	50	68	54	65	57	62
4	59	60	62	73	55	56	58	63	53	61	65	64	53	54
NORRIS - Traditional														
3		55		56		46		53		62		56		63
4														
NORRIS - Montessori														
3		77		83		78		81		79		80		63
4														

[Note: the diagonal arrow represents "cohort" data.]

TerraNova School-Level Results: National Percentiles of the Mean NCE

	Terra Nova READING 2004-05	Terra Nova READING 2005-06	Terra Nova MATH 2004-05	Terra Nova MATH 2005-06	Terra Nova LANGUAGE 2004-05	Terra Nova LANGUAGE 2005-06	Terra Nova TOTAL SCORE 2004-05	Terra Nova TOTAL SCORE 2005-06	TerraNova SCIENCE 2004-05	TerraNova SCIENCE 2005-06	TerraNova SOC STDY 2004-05	TerraNova SOC STDY 2005-06	TCS/2 2004-05	TCS/2 2005-06
REEDER														
3		69		84		71		76		70		77		74
4		77		82		74		80		63		74		69
ROCKWELL														
3	60	55	75	73	54	56	64	62	74	62	66	64	69	66
4	73	74	75	84	67	66	73	77	61	73	71	82	54	64
ROHWER														
3	71	77	79	86	70	80	75	83	75	75	74	78	75	77
4	77	80	84	82	79	79	82	82	76	72	77	78	74	77
SANDOZ														
3	64	62	80	67	69	64	72	65	69	63	66	67	57	54
4	72	68	80	76	65	67	74	72	67	66	71	70	66	48
WHEELER														
3	69	69	83	80	65	68	75	73	69	66	75	73	69	68
4	75	76	80	81	67	70	76	77	70	67	73	73	71	64
WILLOWDALE														
3	75	70	86	80	75	73	80	75	74	64	78	73	79	82
4	78	72	83	84	72	73	79	78	75	69	80	79	76	72
ANDERSEN MS														
6	63	61	68	64	63	61	66	63	62	64	62	61	65	61
7	68	67	71	72	64	65	70	70	58	55	62	63	72	73
BEADLE MS														
6	72	73	77	79	72	73	75	77	72	73	69	68	74	75
7	80	78	84	79	78	76	83	80	73	69	74	71	84	83
CENTRAL MS														
6	65	61	70	66	66	64	68	65	68	64	66	65	60	57
7	70	75	71	72	62	71	69	75	64	62	65	72	67	73
KIEWIT MS														
6	73	77	78	82	77	79	78	81	74	76	71	73	79	81
7	81	79	82	79	79	79	83	82	66	68	72	74	86	85
NORTH MS														
6	67	73	78	76	70	77	73	77	71	75	67	71	69	69
7	78	78	80	79	74	74	79	80	69	70	71	75	80	77
RUSSELL MS														
6	72	73	81	82	74	76	78	79	74	77	72	72	75	75
7	78	79	84	82	77	76	83	82	74	70	75	74	85	84

[Note: the diagonal arrow represents "cohort" data.]

TerraNova School-Level Results: National Percentiles of the Mean NCE

	<i>Terra Nova</i> READING 2004-05	<i>Terra Nova</i> READING 2005-06	<i>Terra Nova</i> MATH 2004-05	<i>Terra Nova</i> MATH 2005-06	<i>Terra Nova</i> LANGUAGE 2004-05	<i>Terra Nova</i> LANGUAGE 2005-06	<i>Terra Nova</i> TOTAL SCORE 2004-05	<i>Terra Nova</i> TOTAL SCORE 2005-06	<i>TerraNova</i> SCIENCE 2004-05	<i>TerraNova</i> SCIENCE 2005-06	<i>TerraNova</i> SOC STUDY 2004-05	<i>TerraNova</i> SOC STUDY 2005-06	TCS/2 2004-05	TCS/2 2005-06
NORTH HS														
9	71	75	76	78	76	79	77	80	65	69	67	69	72	74
10	76	74	82	82	77	77	81	80	77	74	75	74	76	72
SOUTH HS														
9	66	63	69	68	66	63	69	66	58	59	63	57	65	65
10	66	64	74	74	67	65	71	69	68	66	67	66	64	62
WEST HS														
9	76	74	78	79	76	77	79	80	68	67	72	67	72	72
10	74	75	83	83	77	78	81	82	73	74	74	75	73	76

[Note: the diagonal arrow represents "cohort" data.]

TerraNova 2005-06
SPED vs. Non-SPED Disaggregations
National Percentiles

	Total Score Not SPED	Total Score SPED
District		
3	77	46
4	79	49
6	78	39
7	82	40
9	79	30
10	81	31
Abbott		
3	86	41
4	83	57
Ackerman		
3	76	46
4	78	34
Aldrich		
3	86	41
4	94	n.a.
Black Elk		
3	77	53
4	77	21
Bryan		
3	69	30
4	66	49
Cather		
3	73	64
4	78	54
Cody		
3	66	36
4	69	36
Cottonwood		
3	80	43
4	78	51
Disney		
3	73	38
4	78	40

"n.a." indicates there are fewer than 5 students in a SPED group

	Total Score Not SPED	Total Score SPED
Ezra		
3	81	44
4	82	68
Harvey Oaks		
3	85	52
4	82	n.a.
Hitchcock		
3	88	89
4	81	63
Holling Heights		
3	65	37
4	59	35
Montclair		
3	78	56
4	77	75
Morton		
3	78	50
4	78	50
Neihardt		
3	69	42
4	77	27
Norris		
3	74	29
4	72	32
Rockwell		
3	70	20
4	83	37
Rohwer		
3	84	76
4	82	83
Sandoz		
3	69	46
4	79	51

"n.a." indicates there are fewer than 5 students in a SPED group

	Total Score Not SPED	Total Score SPED
Wheeler		
3	80	40
4	80	60
Willowdale		
3	82	45
4	81	66
Andersen MS		
6	68	25
7	76	30
Beadle MS		
6	80	44
7	84	39
Central MS		
6	73	34
7	78	51
Kiewit MS		
6	83	53
7	85	36
North MS		
6	81	49
7	82	50
Russell MS		
6	81	47
7	85	40
North HS		
9	82	36
10	83	32
South HS		
9	72	26
10	76	26
West HS		
9	83	32
10	84	43

"n.a." indicates there are fewer than 5 students in a SPED group

AGENDA SUMMARY SHEET

AGENDA ITEM: NASB Resolutions

MEETING DATE: June 19, 2006

DEPARTMENT: Office of the Superintendent

TITLE AND BRIEF DESCRIPTION:

NASB Resolutions

ACTION DESIRED: APPROVAL XX DISCUSSION _____ INFORMATION ONLY

BACKGROUND:

Each year the Board takes a position on Legislative Resolutions. I have attached the NASB resolution.

OPTIONS AND ALTERNATIVES CONSIDERED:

None

RECOMMENDATION:

STRATEGIC PLAN REFERENCE:

IMPLICATIONS OF ADOPTION OR REJECTION:

TIMELINE:

RESPONSIBLE PERSON: Angelo Passarelli

SUPERINTENDENT'S APPROVAL: _____
(Signature)

BOARD ACTION:

**Legislative Resolutions and Standing Positions are due by July 11.
Don't let your board be shut out. Submit your proposal soon.**

2007 Proposed Resolution or Standing Position

Topic: Independent Metropolitan School Districts

Board: Millard Public Schools

This is a: **Resolution** X **Standing Position** _____

Proposed Resolution or Position:

The NASB supports the independence of established school districts within a Learning Community. The NASB believe that any legislation introduced should seek to give these independent districts the same resources as all districts across the state. Any legislation should also allow these independent districts to maintain their right to allocate the resources and establish the district curriculum.

Rationale: School districts within a Learning Community require equitable resources and should retain the right to allocate those resources and establish appropriate curriculum.

Contact Person: Linda Poole

Phone: (402) 891-4200

Return this form by July 11, 2006 to:
Chair, Legislation Committee
Nebraska Association of School Boards
1311 Stockwell Street, Lincoln NE 68502
FAX (402) 423-4961