


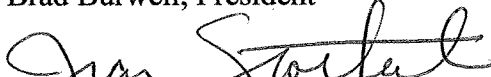
**ACKNOWLEDGMENT OF RECEIPT**

**OF NOTICE OF MEETING**


The undersigned members of the Board of Education of Millard, District #017, Omaha, Nebraska, hereby acknowledge receipt of advance notice of a meeting of said Board of Education and the agenda for such meeting held at 7:00 P.M. on August 20 2007, at Don Stroh Administrative Center 5606 South 147th Street Omaha, NE 68137

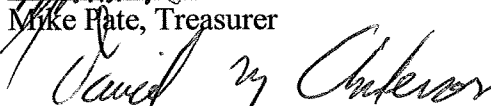
Dated this 20th day of August, 2007.


  
\_\_\_\_\_  
Brad Burwell, President

  
\_\_\_\_\_  
Jean Stothert, Vice President

  
\_\_\_\_\_  
Mike Kennedy, Secretary

  
\_\_\_\_\_  
Mike Pate, Treasurer

  
\_\_\_\_\_  
David M. Anderson

  
\_\_\_\_\_  
Linda Poole

BOARD OF EDUCATION MEETING - AUGUST 20, 2007

NAME:

REPRESENTING:

Jessie Melligen	Aldrich
Lina Ruddy	Aldrich
Debrizon Ghosh	Millard South
Diana Debey	Millard West.
Erin Bathman	Millard West
Hanny Nelson	Cottonwood
Drian Beyley	Millard North
Brittany Rice	Millard West
Kaitlyn Slaughter	Millard West
Jake Nelson	Millard West.
Matt Hessel	Millard West
Brod Millard	Millard South
Jay Fies	Millard North
Arrel Church	Millard West
JAN JOSTA	MILLARD NORTH
Susan Marlatt	Millard North HS
Ruth Baker	CMS

**NOTICE OF MEETING  
SCHOOL DISTRICT NO. 17**

Notice is hereby given of a Board of Education meeting of School District No. 17, in the County of Douglas, which will be held at 7:00 p.m. on **Monday, August 20, 2007** at 5606 South 147th Street, Omaha, Nebraska. There will be a public hearing on the 2007-2008 budget at 4:30 p.m. at 5606 South 147th Street.

An agenda for such meetings, kept continuously current are available for public inspection at the office of the superintendent at 5606 South 147th Street, Omaha, Nebraska.

MIKE KENNEDY,  
Secretary

8-17-07

**THE DAILY RECORD  
OF OMAHA**  
**RONALD A. HENNINGSEN, Publisher**  
**PROOF OF PUBLICATION**

UNITED STATES OF AMERICA, }  
The State of Nebraska, } ss.  
District of Nebraska, }  
County of Douglas, }  
City of Omaha, }

**J. BOYD**

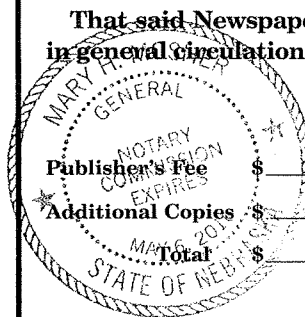
being duly sworn, deposes and says that she is

**LEGAL EDITOR**

of **THE DAILY RECORD**, of Omaha, a legal newspaper, printed and published daily in the English language, having a bona fide paid circulation in Douglas County in excess of 300 copies, printed in Omaha, in said County of Douglas, for more than fifty-two weeks last past; that the printed notice hereto attached was published in **THE DAILY RECORD**, of Omaha, on \_\_\_\_\_

August 17, 2007

That said Newspaper during that time was regularly published and in general circulation in the County of Douglas, and State of Nebraska.



Publisher's Fee \$ 13.70  
Additional Copies \$ \_\_\_\_\_  
Total \$ 13.70

Subscribed in my presence and sworn to before me this \_\_\_\_\_ 17th \_\_\_\_\_ day of August 20, 07  
*[Signature]*  
Notary Public in and for Douglas County, State of Nebraska

**NOTICE OF HEARING TO EXCEED THE BASIC ALLOWABLE GROWTH RATE**

Public Notice is hereby given, in compliance with the provisions of Nebraska State Statutes, that the governing body of Millard Public School District #17 in Douglas County, Nebraska will meet on the **20th day of August, 2007**, at 4:30 P.M. at the Don Stroh Administration Center (5606 S. 147th Street, Omaha, NE 68137) for the purposes of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to exceeding the Basic Allowable Growth Rate of 2.5% and accessing the Applicable Allowable Growth Rate of 3.9570% plus the additional 1% growth. The total growth rate for 2007/08 will be 4.9570%.

8-15-07

**THE DAILY RECORD  
OF OMAHA**

**A. HENNINGSEN, Publisher  
OF PUBLICATION**

UNITED STATES OF AMERICA, }  
The State of Nebraska, } ss.  
District of Nebraska, }  
County of Douglas, }  
City of Omaha, }

**J. BOYD**

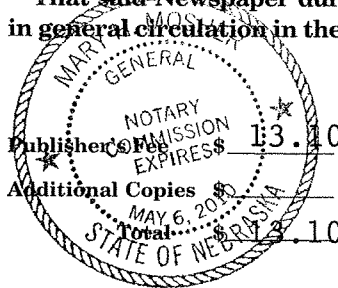
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August 15, 2007

That said Newspaper during that time was regularly published and in general circulation in the County of Douglas, and State of Nebraska.



Subscribed in my presence and sworn to before me this 15th day of August, 2007  
*[Signature]*  
Notary Public in and for Douglas County, State of Nebraska



**NOTICE OF BUDGET HEARING AND BUDGET SUMMARY**

State of Nebraska  
 Budget Form - NBH-School District  
 Statement of Publication

Millard Public Schools (28-0017) in Douglas County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 20th day of August, 2007 at 4:30 o'clock, P.M., at DSAC (5606 S. 147 Street, Omaha, NE 68137) for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours.

*Michael J. Kennedy*  
 Clerk/Secretary

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Fee and Delinquent Tax Allowance (6)	Total Personal and Real Property Tax Requirement (7)
	2005-2006 (1)	2006-2007 (2)	2007-2008 (3)				
General	\$ 155,653,937.00	\$ 164,094,455.00	\$ 175,555,408.00	\$ 31,500,000.00	\$ 124,355,408.00	\$ 827,000.00	\$ 83,527,000.00
Depreciation	\$ 1,106,321.00	\$ 1,500,000.00	\$ 3,410,410.00		\$ 3,410,410.00		
Employee Benefit	\$ 13,203,324.00	\$ 15,000,000.00	\$ 18,000,000.00	\$ -	\$ 18,000,000.00		
Contingency	\$ -	\$ -	\$ -		\$ -		
Activities	\$ 3,951,869.00	\$ 6,000,000.00	\$ 7,000,000.00	\$ 1,000,000.00	\$ 8,000,000.00		
School Lunch	\$ 8,317,039.00	\$ 8,500,000.00	\$ 12,000,000.00	\$ 1,000,000.00	\$ 13,000,000.00		
Bond	\$ 15,758,421.00	\$ 17,240,413.00	\$ 13,383,390.00	\$ 14,648,588.00	\$ 14,101,978.00	\$ 139,300.00	\$ 14,069,300.00
Special Building	\$ 23,743,018.00	\$ 34,000,000.00	\$ 40,090,122.00		\$ 29,640,122.00	\$ 104,500.00	\$ 10,554,500.00
Qualified Capital Purpose Undertaking	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cooperative	\$ -	\$ -	\$ -	\$ -	\$ -		
Student Fee	\$ 1,122,435.00	\$ 1,500,000.00	\$ 1,825,000.00	\$ -	\$ 1,825,000.00		
	\$ -	\$ -	\$ -	\$ -	\$ -		
<b>TOTALS</b>	<b>\$ 222,856,364.00</b>	<b>\$ 247,834,868.00</b>	<b>\$ 271,264,330.00</b>	<b>\$ 48,148,588.00</b>	<b>\$ 212,332,918.00</b>	<b>\$ 1,070,800.00</b>	<b>\$ 108,150,800.00</b>

Clerk/Secretary

Total Personal and Real Property Tax Requirement For Bonds

\$ 14,069,300.00

Total Personal and Real Property Tax Requirement for ALL Other

\$ 94,081,500.00

**THE DAILY RECORD OF OMAHA**  
 RONALD A. HENNINGSEN, Publisher  
**PROOF OF PUBLICATION**

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 The State of Nebraska, } ss.  
 District of Nebraska,  
 County of Douglas,  
 City of Omaha,

**J. BOYD**

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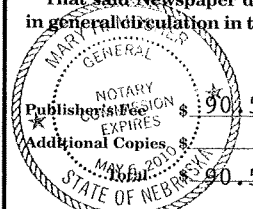
August 15, 2007

That said Newspaper during that time was regularly published and in general circulation in the County of Douglas, and State of Nebraska.

Subscribed in my presence and sworn to before me this 15th day of August 2007

Additional Copies \$ 90.50

Notary Public in and for Douglas County, State of Nebraska



# Notice of Special Hearing To Set Final Tax Request

Millard Public Schools (28-0017) in Douglas County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1601.02, that the governing body will meet on the 20th day of August 2007 at 4:30 o'clock P.M., at DSAC (5606 S. 147 Street, Omaha, NE 68137) for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request at a different amount than the prior year tax request.

2006/07 Budget Information			2007/08 Budget Information		
Fund	2006-2007 Property Tax Request	2006 Tax Rate	Property Tax Rate (2006-2007 Request Divided By 2007 Valuation)	2007-2008 Proposed Property Tax Request	Proposed 2007 Tax Rate
General Fund	78,249,750.00	0.975400	0.889974	83,527,000.00	0.950000
Bond Fund	17,400,000.00	0.216900	0.197899	14,069,300.00	0.160000
Bond Fund(s) K - 8					
Bond Fund(s) 9 - 12					
Bond Fund					
Special Building Fund	7,000,000.00	0.087300	0.079615	10,554,500.00	0.100000
Qualified Capital Purpose Undertaking Fund					
Qualified Capital Purpose Undertaking Fund K - 8					
Qualified Capital Purpose Undertaking Fund 9 - 12					

## THE DAILY RECORD OF OMAHA

RONALD A. HENNINGSEN, Publisher  
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District of Nebraska,  
County of Douglas,  
City of Omaha,

J. BOYD

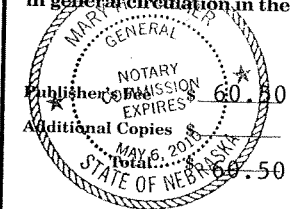
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August 15, 2007

That said Newspaper during that time was regularly published and in general circulation in the County of Douglas, and State of Nebraska.



Subscribed in my presence and sworn to before me this 15th day of August 2007  
Notary Public in and for Douglas County, State of Nebraska



*BOARD OF EDUCATION*  
MEETING



*AUGUST 20, 2007*

BOARD OF EDUCATION  
MILLARD PUBLIC SCHOOLS  
OMAHA, NEBRASKA

2

BOARD MEETING  
7:00 P.M.

STROH ADMINISTRATION CENTER  
5606 SOUTH 147th STREET  
AUGUST 20, 2007

4:30 p.m. Public Hearings

1. Increase Budget Authority by Applicable Allowable Growth Rate and 1%
2. FYE08 Budget
3. FYE08 Property Tax Request

AGENDA

A. Call to Order

**The Public Meeting Act is posted on the Wall and Available for Public Inspection**

B. Pledge of Allegiance

C. Roll Call

D. Public Comments on agenda items – This is the proper time for public questions and comments on agenda items only. Please make sure a request form is given to the Board President before the meeting begins.

E. Routine Matters

1. \*Approval of Board of Education Minutes – August 6, 2007
2. \*Approval of Bills
3. \*Receive the Treasurer's Report and Place on File

F. Information Items

1. Superintendent's Comments
2. Board Comments/Announcements

G. Unfinished Business:

H. New Business

1. Approval of Collective Bargaining Agreement with Local 226
2. Approval of Personnel Actions: Amendment to Continuing Contract(s), Resignation Rescission, Resignation(s), and New Hire(s)

I. Reports

1. Unofficial Enrollment (3<sup>rd</sup> Day Count)
2. Quarterly Maintenance and Operation Report
3. Quarterly Food Service Report
4. Pupil Services Year End Report

J. Future Agenda Items/Board Calendar

1. Committee of the Whole Meeting on Monday, August 27, 2007 at 7 p.m. at the Don Stroh Administration Center, 5606 South 147<sup>th</sup> Street

2. Board of Education Meeting on Tuesday, September 4, 2007 at 7 p.m. at the Don Stroh Administration Center, 5606 South 147<sup>th</sup> Street
3. Committee of the Whole Meeting on Monday, September 10, 2007 at 7 p.m. at the Don Stroh Administration Center, 5606 South 147<sup>th</sup> Street
4. Board of Education Meeting on Monday, September 17, 2007 at 7 p.m. at the Don Stroh Administration Center, 5606 South 147<sup>th</sup> Street
5. Dedication of Reagan Elementary School on Sunday, September 30, 2007 at 2 p.m. at 4405 South 198<sup>th</sup> Avenue
6. Board of Education Meeting on Monday, October 1, 2007 at 7 p.m. at the Don Stroh Administration Center, 5606 South 147<sup>th</sup> Street
7. The National Federation of Urban Suburban School Districts Conference October 7-10, 2007 in Charleston, West Virginia
8. The NASB Area Membership Meeting on Wednesday, October 10, 2007 at Quarry Oaks at 5:30 p.m.
9. Board of Education Meeting on Monday, October 15, 2007 at 7 p.m. at the Don Stroh Administration Center, 5606 South 147<sup>th</sup> Street.

K. Public Comments - This is the proper time for public questions and comments on any topic. Please make sure a request form is given to the Board President before the meeting begins.

L. Adjournment:

All items indicated by an asterisk (\*) will comprise the Consent Agenda and may be acted on in a single motion. Items may be deleted from the Consent Agenda by request of any board member.

.BOARD OF EDUCATION  
MILLARD PUBLIC SCHOOLS  
OMAHA, NEBRASKA

BOARD MEETING  
7:00 P.M.

STROH ADMINISTRATION CENTER  
5606 SOUTH 147TH STREET  
AUGUST 20, 2007

4:30 p.m. Public Hearings

1. Increase Budget Authority by Applicable Allowable Growth Rate and 1%
2. FYE08 Budget
3. FYE08 Property Tax Request

ADMINISTRATIVE MEMORANDUM

A. Call to Order

**The Public Meeting Act is posted on the Wall and Available for Public Inspection**

B. Pledge of Allegiance

C. Roll Call

D. Public Comments on agenda items - This is the proper time for public questions and comments on agenda items only. Please make sure a request form is given to the Board President prior to the meeting.

\*E.1. Motion by \_\_\_\_\_, seconded by \_\_\_\_\_, to approve the Board of Education Minutes – August 6, 2007. (See enclosure.)

\*E.2. Motion by \_\_\_\_\_, seconded by \_\_\_\_\_, to approve the bills. (See enclosures.)

\*E.3. Motion by \_\_\_\_\_, seconded by \_\_\_\_\_, to receive the Treasurer's Report and Place on File. (See enclosure.)

F.1. Superintendent's Comments

F.2. Board Comments/Announcements

H.1. Motion by \_\_\_\_\_, seconded by \_\_\_\_\_, to approve the Collective Bargaining Agreement with Local 226. (See enclosure.)

H.2. Motion by \_\_\_\_\_, seconded by \_\_\_\_\_, to approve Personnel Actions: Amendments to Continuing Contract(s), Resignation Rescission, Resignation(s), and New Hire(s). (See enclosure.)

I. Reports:

1. Unofficial Enrollment (3<sup>rd</sup> Day Count)
2. Quarterly Maintenance and Operation Report
3. Quarterly Food Service Report
4. Pupil Services Year End Report

Administrative Memorandum  
August 20, 2007  
Page 2

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9. Board of Education Meeting on Monday, October 15, 2007 at 7 p.m. at the Don Stroh Administration Center, 5606 South 147<sup>th</sup> Street.

K. Public Comments - This is the proper time for public questions and comments on any topic. Please make sure a request form is given to the Board President before the meeting begins.

L. Adjournment

All items indicated by an asterisk (\*) will comprise the Consent Agenda and may be acted on in a single motion. Items may be deleted from the Consent Agenda by request of any board member.

MILLARD PUBLIC SCHOOLS  
SCHOOL DISTRICT NO 17

A meeting was held of the Board of Education of the School District No. 17, in the County of Douglas in the State of Nebraska. This meeting was convened in open and public session at 7:00 p.m., Monday, August 6, 2007, at the Don Stroh Administration Center, 5606 South 147th Street.

PRESENT: Brad Burwell, Jean Stothert, Mike Kennedy, Mike Pate, Dave Anderson, and Linda Poole

Notice of this meeting was given in advance thereof by publication in the Daily Record on, August 3, 2007; a copy of the publication is being attached to these minutes. Notice of this meeting was given to all members of the Board of Education and a copy of their Acknowledgment of Receipt of Notice and the agenda are attached to these minutes. Availability of the agenda was communicated in advance notice and in the notice of the Board of Education of this meeting. All proceedings hereafter shown were taken while the convened meeting was open to the attendance of the public.

-----

At 7:00 p.m. Mr. Burwell announced the Public meeting Act is posted on the wall and available for public inspection. Mr. Burwell asked everyone to say the Pledge of Allegiance.

Roll call was taken and all members were present.

Motion by Dave Anderson, seconded by Jean Stothert, to approve the Board of Education minutes of July 9, 2007, to approve the bills, and receive the Treasurer's Report and place on file. Upon roll call vote, all members voted aye. Motion carried.

Superintendent's Comments:

1. There will be public hearings on the 2007-2008 Budget on Monday, August 20, 2007 at 4:30 p.m. at the Don Stroh Administration Center. The budget will increase, but the levy will decrease.
2. Millard will be the first metro school district to begin classes on Monday, August 13, 2007. Westside will start the day after, the day after that Papillion begins
3. A reminder that the fall workshop for teachers will be held on Tuesday, August 7, 2007 at the Qwest Center at 8:30 a.m. There will be over 1,600 staff members in attendance. The speaker will be Pat Wolf, and her area of expertise is on brain research.
4. On Monday, August 27, 2007 there will be a committee meeting with a presentation from the lead auditor of the curriculum audit. A presentation will be done by the architect, Ken Fossen, and Don Mohlman on the career center, technology center, and the non-traditional high. There may be a need to come up with alternatives.
5. At the committee meeting on Monday, September 10, 2007 there will be further discussion on drugs and alcohol, and a discussion and determination on calendar parameters. The calendar committee will reconvene this year, and will need the new parameters to follow. With the addition of a teacher day this year and a student day next year the calendar keeps expanding, so there is a need to keep thinking creatively.
6. A Millard high school student received a stay on the Board's decision to expel that student from a judge today allowing the student to attend school.



7. The Board and Superintendent were sent an invitation to attend a dinner on September 18, 2007, at the Lauritzen Gardens, by the Omaha Association for the Education of Young Children. If board members are interested in attending they should let the Superintendent know.

Board Comments:

Mike Kennedy said he was asked by a Sarpy County tax payer group to speak to them on behalf of the board. He told them he could speak as an individual, and suggested they invite other members from the board. He gave Brad Burwell's name as a contact.

Mr. Kennedy said he did take a tour of Reagan Elementary School, and is looking forward to the dedication.

Dave Anderson reported that he had a conflict on September 18<sup>th</sup>, so he would not be able to attend the dinner.

Mr. Anderson reported that he did attend the NASB legislative committee meeting in Kearney on July 21<sup>st</sup>. The committee went through and discussed the standing positions which were submitted, and also reviewed the current ones. It was a good discussion, and at the August meeting of the NASB Board they will also review those positions.

Jean Stothert said she would be available to attend the dinner on September 18<sup>th</sup>.

Mrs. Stothert announced that the Metropolitan Area Boards of Education will begin meeting on August 10, 2007. The topic for discussion is about teacher dress codes from each district.

Linda Poole said she will be available on September 18<sup>th</sup> also for the dinner with the Omaha Association for the Education of Young children.

Mrs. Poole reported that the president of NASB, Glen Larson, is establishing a task force to see how the legislation committee is formed, and he has asked Mrs. Poole to be a task force member.

Mrs. Poole said she will be at the NASB Board of Directors meeting on August 24 and 25.

Mrs. Poole announced that she will have to miss the Board meeting on Tuesday, September 4, 2007, because she will be attending the National School Boards Association board meeting at that time in Alaska.

Mike Pate provided the final reading of Policy 3614 – Support Services – Construction – Planning – Special Projects. Motion by Mike Pate, seconded by Jean Stothert, to approve Policy 3614 – Support Services – Construction – Planning – Special Projects. Upon roll call vote, all members voted aye. Motion carried.

Motion by Mike Pate, seconded by Dave Anderson, to reaffirm Rule 3614.1 – Support Services – Construction – Planning – Special Projects. Upon roll call vote, all members voted aye. Motion carried.

Motion by Dave Anderson, seconded by Mike Pate, to approval of Rule 6330.1 – Curriculum, Instruction, and Assessment – Grading Guidelines – Second Grade – Twelfth Grade. Upon roll call vote, all members voted aye. Motion carried.

Motion by Jean Stothert, seconded by Mike Pate, to approve Rule 6330.2 – Curriculum, Instruction, and Assessment – Grading – Guidelines for Kindergarten and First Grade. Upon roll call vote, all members voted aye. Motion carried.

Motion by Linda Poole, seconded by Jean Stothert, to approve Personnel Actions: Amendment to Continuing Contracts: Julie Barnes, Heather Mead, Sugar Thiessen, Sharon Gerhardt; Resignations: Beth Sanborn, Suellen Kador, Sally Spencer, and Marsha Davidson; and New Hires: Julie Bier, Kelly Liss, Gerard Gauthier, Sarah Elliott, Marina Carson, David Ostrand, Megal Volz, Kimberly Baker, Rachelle Pechacek, Janet Smutny, Kimberly Nissen, and Lori Haller. Upon roll call vote, all members voted aye. Motion carried.

Brad Burwell delayed negotiation to the end of the meeting for Executive Session.

Reports included a Construction Report, a Summer Projects Update, the Terra Nova Report, and the Fall Workshop Schedule.

Future Agenda Items/Board Calendar: Fall Kick-Off Celebration at the Qwest Center will be held on Tuesday, August 7, 2007 at 8:30 a.m. A Public Hearing on the 2007-2008 Budget will be held on Monday, August 20, 2007 at 4:30 p.m. at the Don Stroh Administration Center, 5606 South 147<sup>th</sup> Street. A Board of Education Meeting will be held on Monday, August 20, 2007 at 7 p.m. at the Don Stroh Administration Center, 5606 South 147<sup>th</sup> Street. A Committee of the Whole Meeting will be held on Monday, August 27, 2007 at 7 p.m. at the Don Stroh Administration Center, 5606 South 147<sup>th</sup> Street. A Board of Education Meeting will be held on Tuesday, September 4, 2007 at 7 p.m. at the Don Stroh Administration Center, 5606 South 147<sup>th</sup> Street. A Committee of the Whole Meeting will be held on Monday, September 10, 2007 at 7 p.m. at the Don Stroh Administration Center, 5606 South 147<sup>th</sup> Street. A Board of Education Meeting will be held on Monday, September 17, 2007 at 7 p.m. at the Don Stroh Administration Center, 5606 South 147<sup>th</sup> Street. A Board of Education Meeting will be held on Monday, October 1, 2007 at 7 p.m. at the Don Stroh Administration Center, 5606 South 147<sup>th</sup> Street. The National Federation of Urban Suburban School Districts Conference will be held October 7-10, 2007 in Charleston, West Virginia. The NASB Area Membership Meeting will be held on Wednesday, October 10, 2007 at Quarry Oaks at 5:30 p.m. A Board of Education Meeting will be held on Monday, October 15, 2007 at 7 p.m. at the Don Stroh Administration Center, 5606 South 147<sup>th</sup> Street.

At 8:00 p.m. Linda Poole moved, seconded by Mike Pate to go into Executive Session in regards to negotiations. Upon roll call vote, all members voted aye. Motion carried.

Motion by Linda Poole, seconded by Mike Pate, to come out of Executive Session. Upon roll call vote, all members voted aye. Motion carried.

Brad Burwell adjourned the meeting.



SECRETARY



**Millard Public Schools**  
*August 20, 2007*

# Millard Public Schools

## Check Register

10

Prepared for the Board Meeting of August 20, 2007

Check No	Vend No	Vendor Name	Amount
282181	067751	NATIONAL GEOGRAPHIC SOCIETY	300.00
282183	136256	CORNERSTONE EDUCATIONAL	0.00
282184	033901	DOUGLAS COUNTY TREASURER	15.00
282185	038217	WARREN K ELTISTE	34.00
282186	136254	PARBALL CORPORATION	215.82
282187	102451	INTERNATIONAL BACCALAUREATE	525.00
282188	102451	INTERNATIONAL BACCALAUREATE	5,481.00
282189	136255	MIND MATTERS INC	3,000.00
282190	071891	PAYFLEX SYSTEMS USA INC	292,759.81
282191	098765	SECURITY BENEFIT LIFE INS CO	107,663.80
282192	136256	CORNERSTONE EDUCATIONAL	3,895.57
282193	136256	CORNERSTONE EDUCATIONAL	3,000.00
282194	098765	SECURITY BENEFIT LIFE INS CO	0.00
282201	130646	COMMONWEALTH ELECTRIC	94,698.66
282203	106773	FIRST NATIONAL BANK VISA	13,261.19
282206	060153	KEITH W LUTZ	601.35
282210	098765	SECURITY BENEFIT LIFE INS CO	81,902.67
282213	094245	WESTLAKE ACE HARDWARE INC	1,341.83
282214	136214	THOMAS J BELCASTRO	425.00
282215	133483	RONALD B COLE	550.00
282216	133341	ANTHONY E DESANTI	200.00
282217	136213	GREGORY M GONZALEZ	200.00
282218	136201	JERRY A MARTINEZ	225.00
282219	135493	JOHN MARTINEZ	450.00
282220	133403	AMERICAN NATIONAL BANK	3,876.12
282221	134900	JOHN ODDO	625.00
282222	136202	TOMMY JAY RUMMEL	800.00
282223	136200	SCOTT G SHYMKEWICZ	300.00
282224	107231	MIKE STEWART	500.00
282225	133967	ABOLINS	1,320.00
282226	130729	ACCONTEMPS	1,685.25
282227	011051	ALL MAKES OFFICE EQUIPMENT	2,011.48
282228	011185	ALLIED OIL & SUPPLY, INC.	157.85
282229	102051	AMERICAN MUSIC COMPANY INC	705.25
282230	135051	APPLES & MORE A TEACHERS STORE	137.84
282231	010083	ATS MOBILE TELEPHONE CO INC	132.73
282232	130335	AWARDS & ENGRAVING BY ZICCARDIS INC	32.95
282234	099646	BARNES & NOBLE BOOKSTORE	1,804.25
282235	132608	BARNES DISTRIBUTION	457.30
282236	135806	NICOLE BERRYMAN	55.59
282237	130638	AFB LLC	64.95
282238	106815	NANCY J BUDA	2,060.25
282240	133589	CDW GOVERNMENT, INC.	69.64
282241	132206	NCH CORPORATION	145.83
282242	132271	ERIK P CHAUSSEE	310.02
282244	133818	CONNECTIVITY SOLUTIONS MFG INC	1,296.12

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# Millard Public Schools

## Check Register

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Prepared for the Board Meeting of August 20, 2007

Check No	Vend No	Vendor Name	Amount
282245	133617	CONOCOPHILLIPS	1,226.04
282247	026048	CONTINENTAL FIRE SPRINKLER CO.	830.00
282248	108436	COX COMMUNICATIONS INC	42,000.43
282249	134039	CROUCH RECREATIONAL DESIGN INC	950.00
282251	106893	CULLIGAN WATER CONDITIONING	70.50
282253	136005	ERIN M DAWES	27.80
282255	133968	DIAMOND MARKETING SOLUTIONS	846.83
282256	102435	DIAMOND VOGEL PAINTS	1,101.04
282259	033473	DIETZE MUSIC HOUSE INC	6,846.28
282260	136179	DIGITAL EXPRESS INC	4,165.00
282264	099281	EDUCATIONAL MEDIA CORPORATION	40.95
282265	037525	EDUCATIONAL SERVICE UNIT #3	774.24
282266	038100	ELECTRIC FIXTURE & SUPPLY	4,192.50
282269	106956	FERRELLGAS	14.95
282271	041100	FOLLETT LIBRARY RESOURCES	7,082.10
282272	041530	SCHOOL SPECIALITY INC	38.00
282273	134306	FRUHAUF UNIFORMS INC.	1,119.17
282274	107025	GALAXY CABLE INC	3,523.47
282275	133441	MICHELLE R GAUTHIER	34.54
282276	106660	GLASSMASTERS INC	593.81
282278	134622	LORI S GRAVES	453.17
282279	135016	CANDRA R GUENTHER	177.00
282280	107311	HAMILTON COLOR LAB INC	42.00
282281	130085	CAROLYN A HANKE	261.10
282283	056820	HARRY A KOCH COMPANY	10,388.25
282284	048517	GREENWOOD PUBLISHING GROUP INC	462.95
282286	132531	TERRY P HOULTON	129.50
282287	134822	CHRISTINE L INGRAM	159.87
282289	100928	J.W. PEPPER & SON INC.	68.10
282290	100705	JAMES STANFIELD CO INC	768.90
282291	056215	KAPLAN EARLY LEARNING CO	90.73
282292	084090	KIWANIS CLUB OF SOUTHWEST OMAHA	400.00
282296	058755	LAIDLAW TRANSIT INC	11,206.26
282297	101723	LEARNING TOOLS	491.30
282298	136219	LIFELOC TECHNOLOGIES INC	7,707.98
282299	131397	LOWE'S HOME CENTERS INC	77.28
282301	108172	LISA A MASID SCHEPPERS	44.15
282302	135973	MATTHEW L DOMINY	854.53
282303	133898	MCGILL RESTORATION INC.	7,172.00
282305	133403	AMERICAN NATIONAL BANK	903.60
282306	134605	MIDWEST BEDDING CO.	205.00
282307	101068	MIDWEST BOX COMPANY	1,268.60
282308	064950	MIDWEST METAL WORKS INC	1,125.00
282309	065233	MIDWEST TURF & IRRIGATION INC	2,073.60
282311	131328	MILLER ELECTRIC COMPANY	1,330.68
282314	134798	NEW VISION COMUNICATIONS INC	6,275.06

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# Millard Public Schools

## Check Register

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Prepared for the Board Meeting of August 20, 2007

Check No	Vend No	Vendor Name	Amount
282316	100013	OFFICE DEPOT BUS. SVCS. DIV.	135.74
282318	071053	OMAHA WORLD HERALD (EDUC)	223.60
282319	107815	ON LINE IMAGING SERVICES LLC	20,125.00
282320	133850	ONE SOURCE	1,582.00
282322	099302	PEGLER-SYSCO FOOD SERVICE CO	167.80
282324	134598	PRIME COMMUNICATIONS INC	2,203.34
282325	073495	PROFESSIONAL AUDIOLOGY AND	80.00
282327	132891	BETH M REITZ	668.48
282328	136259	PAUL D ROCK	50.00
282329	133899	JAMES ROLFS	725.00
282330	135607	JANE A SANDOZ	146.40
282332	082200	SCHOOL HEALTH CORPORATION	619.04
282333	082350	SCHOOL SPECIALTY INC	802.56
282334	136260	DEBORAH ELLEN SCHRAEDER	800.00
282337	099442	SEARS	29.98
282341	107093	CHARLENE S SNYDER	113.46
282343	051572	THOMSON LEARNING	12,635.99
282344	089587	TOYS FOR SPECIAL CHILDREN	25.00
282345	135716	AARON M JOHNSON LLC	1,785.00
282346	090678	UNISOURCE	461.23
282347	090242	UNITED PARCEL SERVICE	211.76
282350	132896	MARK ROTNER	6,942.96
282351	092323	VIRCO MANUFACTURING CORP	3,054.00
282353	093978	BECKY S WEGNER	162.54
282357	136266	X FACTOR CORPORATION	469.23
282358	096200	YOUNG & WHITE	27,151.17
<b>Total for GENERAL FUND</b>			<b>840,279.66</b>
20627	131544	FIRST NATIONAL BANK FOR CASH	4,120.00
20628	133617	CONOCOPHILLIPS	79.96
20629	106893	CULLIGAN WATER CONDITIONING	21.50
20630	040537	FERGUSON ENTERPRISES INC	161.43
20631	135983	ENCORE ONE LLC	1,189.59
20632	132938	GUSTAVE A LARSON COMPANY	7.89
20633	131009	NEBRASKA MIL-NIC INC	134.00
20634	054630	JOHNSTONE SUPPLY	55.51
20635	102229	ROWAN W LANG	117.86
20636	131397	LOWE'S HOME CENTERS INC	21.52
20637	102445	EDRIE K PEARCE	110.11
20638	102507	CATHY M PESHOFF	10.29
<b>Total for FOOD SERVICE</b>			<b>6,029.66</b>
282179	094249	DURHAM WESTERN HERITAGE MUSEUM	1,200.00
282180	047855	HARCOURT INC	2,346.30
282201	130646	COMMONWEALTH ELECTRIC	51,299.24
282208	106416	RIFE CONSTRUCTION INC	156,568.00
282211	090900	UNIVERSITY PUB, INC.	937.00

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# Millard Public Schools

## Check Register

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Prepared for the Board Meeting of August 20, 2007

Check No	Vend No	Vendor Name	Amount
282233	135013	JESSICA J BADER	500.64
282243	136257	LYNSEY CHESNUT	161.87
282244	133818	CONNECTIVITY SOLUTIONS MFG INC	13,306.47
282250	027130	CRYSTAL PRODUCTIONS	42.00
282252	136087	D.R. ANDERSON CONSTRUCTORS CO	171,369.00
282254	032800	DEMCO INC	3,355.61
282261	107232	DLR GROUP INC	2,642.50
282268	136211	ELKHORN WEST CONSTRUCTION INC	52,569.00
282282	047855	HARCOURT INC	1,937.22
282312	134532	MORRISSEY ENGINEERING INC	650.00
282315	106326	NILA J NIELSEN	394.48
282316	100013	OFFICE DEPOT BUS. SVCS. DIV.	0.00
282321	082652	PEARSON EDUCATION	1,291.33
282326	136264	MEAGAN E RAMA	20.10
282336	082475	SCIENCE KIT & BOREAL LABORATORIES	285.04
282339	136137	JULIA C SINIARD	75.29
282356	135303	KATIE J WOODRICH	632.73
<b>Total for SPECIAL BUILDING</b>			<b>461,583.82</b>
282200	012989	APPLE COMPUTER, INC.	11,790.55
282202	131740	EAGLE SOFTWARE INC,	9,760.00
282204	132423	HEWLETT PACKARD CO	8,235.34
282207	071760	PATTON EQUIPMENT COMPANY INC	5,548.99
282209	082350	SCHOOL SPECIALTY INC	7,847.76
282227	011051	ALL MAKES OFFICE EQUIPMENT	234.00
282239	133503	BUILDING COMMISSIONING LLC	4,500.00
282246	135287	CONSTRUCT INC	370,129.00
282262	136258	DOUGLAS COUNTY ENGINEER	1,025.00
282267	038140	ELECTRONIC SOUND INC.	264.00
282270	131555	FLOORS INC	4,575.00
282277	044950	GRAINGER INDUSTRIAL SUPPLY	81.40
282285	132423	HEWLETT PACKARD CO	5,024.00
282288	102958	INTERSTATE ALL BATTERY CENTER	50.40
282294	134153	KOLCOM NETWORK SOLUTIONS INC	2,029.80
282300	060136	LUEDER CONSTRUCTION COMPANY	410,429.32
282310	065400	MILLARD LUMBER INC	185.42
282314	134798	NEW VISION COMUNICATIONS INC	5,335.34
282338	082910	SECURITY EQUIPMENT INC	86.00
282342	133969	TENNANT SALES & SERVICE COMPANY	2,790.20
282349	106653	UPLAND CONSTRUCTION CO	844,920.00
282352	054657	W BOYD JONES CONSTRUCTION CO	217,278.00
<b>Total for CONSTRUCTION</b>			<b>1,912,119.52</b>
282182	068415	NEBRASKA COUNCIL OF SCHOOL	778.00
282203	106773	FIRST NATIONAL BANK VISA	470.94
282205	135658	SHAUN E HOOVER	660.00
282257	099220	DICK BLICK CO	70.50

Date: 8/14/07

# Millard Public Schools

## Check Register

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Prepared for the Board Meeting of August 20, 2007

Check No	Vend No	Vendor Name	Amount
282293	136261	DEBORAH M KNUTSON	48.72
282295	055039	KRISTI J KOZAK	217.50
282304	136262	KRISTINA B MCKING	500.00
282317	101147	OFFICE MAX #521	200.00
282323	136263	PLANET ENTERPRISES INC	107.10
282331	082100	SCHOLASTIC INC	109.00
282335	135960	COLETTE J SCHWEERS	38.95
282354	131471	PAMELA L WELCH	52.48
282355	134027	DAN A WHIPKEY	700.00
<b>Total for GRANT FUND</b>			<b>3,953.19</b>
282313	099045	MUTUAL OF OMAHA COMPANIES	187,258.40
<b>Total for</b>			<b>187,258.40</b>
282227	011051	ALL MAKES OFFICE EQUIPMENT	2,011.46
282340	135246	SJO LLC	5,763.99
282348	090900	UNIVERSITY PUB, INC.	10,510.00
282351	092323	VIRCO MANUFACTURING CORP	1,848.21
<b>Total for DEPRECIATION</b>			<b>20,133.66</b>
282263	130908	DOUGLAS COUNTY SCHOOL DIST.28-0001	10,312.80
<b>Total for INTERLOCAL FUND</b>			<b>10,312.80</b>
282248	108436	COX COMMUNICATIONS INC	419.90
282259	033473	DIETZE MUSIC HOUSE INC	5,949.15
<b>Total for ACTIVITY FUND</b>			<b>6,369.05</b>
282183	136256	CORNERSTONE EDUCATIONAL	0.00
282192	136256	CORNERSTONE EDUCATIONAL	-120.00
282193	136256	CORNERSTONE EDUCATIONAL	-120.00
<b>Total for</b>			<b>-240.00</b>
<b>Report Total</b>			<b>3,447,799.76</b>



# Current Cash Balance Report

*Jeff Ayers*  
*Cindy Boston*<sup>15</sup> Arranged by:  
Group ID and Activity Number

ALL Data

Date: 06/01/2007 thru 06/30/2007

Activity Number and Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
<b>A General Funds</b>					
100 VENDING MACHINES	9,706.59	0.00	295.00	0.00	9,411.59
110 OTHER GENERAL	8,900.59	0.00	0.00	0.00	8,900.59
112	0.00	0.00	0.00	0.00	0.00
115 FINES	6,550.80	665.44	0.00	0.00	7,216.24
120 FUND RAISING ACCOUNT	18,618.03	0.00	0.00	0.00	18,618.03
125 VOLUNTEER	-719.42	0.00	0.00	0.00	-719.42
130 INTEREST EARNED - CHECKING	3,175.03	57.57	0.00	0.00	3,232.60
<b>A General Funds Totals:</b>	<b>46,231.62</b>	<b>723.01</b>	<b>295.00</b>	<b>0.00</b>	<b>46,659.63</b>
<b>B Athletics</b>					
205 ATHLETIC DEPARTMENT	-4,247.27	50.00	0.00	0.00	-4,197.27
210 ATHLETIC FUND	0.00	0.00	0.00	0.00	0.00
<b>B Athletics Totals:</b>	<b>-4,247.27</b>	<b>50.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-4,197.27</b>
<b>C Academic Clubs</b>					
300 SCIENCE CLUB	376.12	0.00	0.00	0.00	376.12
310 YEARBOOK	6,607.22	1,130.00	0.00	0.00	7,737.22
320 YOUTH TO YOUTH	-8,612.71	0.00	0.00	0.00	-8,612.71
330 KIDS HELPING KIDS	3,359.63	0.00	0.00	0.00	3,359.63
340 RENAISSANCE PROGRAM	2,061.20	6.21	183.15	0.00	1,884.26
350 HAL	-1,089.06	0.00	0.00	0.00	-1,089.06
<b>C Academic Clubs Totals:</b>	<b>2,702.40</b>	<b>1,136.21</b>	<b>183.15</b>	<b>0.00</b>	<b>3,655.46</b>
<b>D Clubs and Organizations</b>					
400 STUDENT COUNCIL	525.87	0.00	87.85	0.00	438.02
410 VOLLEYBALL CLUB	685.33	0.00	0.00	0.00	685.33
420 LEADERSHIP	977.29	290.00	0.00	0.00	1,267.29
430 BOOK CLUB	561.94	0.00	0.00	0.00	561.94
440 SCRAPBOOK CLUB	5.50	0.00	0.00	0.00	5.50
442 FCS CLUB	-139.55	0.00	0.00	0.00	-139.55
450 ARTS & CRAFTS CLUB	39.09	0.00	0.00	0.00	39.09
460 PHOTOGRAPHY CLUB	79.58	0.00	0.00	0.00	79.58
470 SPIRIT CLUB	0.00	0.00	0.00	0.00	0.00
480 DRAMA CLUB	38.32	0.00	0.00	0.00	38.32
<b>D Clubs and Organizations Totals:</b>	<b>2,773.37</b>	<b>290.00</b>	<b>87.85</b>	<b>0.00</b>	<b>2,975.52</b>
<b>E School Custodial Accounts</b>					
500 MUSIC	-1,861.34	0.00	0.00	0.00	-1,861.34
501 BAND	475.74	210.00	160.00	0.00	525.74
505 ART CLASS	8.31	0.00	0.00	0.00	8.31
509 8TH GRADE FAREWELL	-446.76	0.00	0.00	0.00	-446.76
510 TRANSPORTATION	-1,927.49	0.00	0.00	0.00	-1,927.49
511 SPECIAL EVENTS	2,788.79	0.00	0.00	0.00	2,788.79
512 HELP FUND	-157.10	0.00	1,075.00	0.00	-1,232.10
515 FACULTY VENDING FUND	874.49	0.00	64.32	0.00	810.17
520 TEACHERS HOSPITALITY FUND	475.57	180.00	0.00	0.00	655.57
525 AMS T-SHIRT SALES	1,266.25	0.00	0.00	0.00	1,266.25
528 A.P.E. T-SHIRTS	-201.20	54.00	0.00	0.00	-147.20
530 OUTDOOR CLASSROOM	1,777.04	0.00	0.00	0.00	1,777.04
535 SCIENCE BREAKAGE	0.99	0.00	0.00	0.00	0.99
540 INDUSTRIAL ARTS	2,602.58	562.00	0.00	0.00	3,164.58
542 FAMILY CONSUMER SCIENCE	1,537.30	0.00	126.34	0.00	1,410.96
544 JUMP START	0.00	0.00	0.00	0.00	0.00
545 LIBRARY	3,027.87	249.52	84.00	0.00	3,193.39
550	0.00	0.00	0.00	0.00	0.00

# Current Cash Balance Report

ALL Data

Date: 06/01/2007 thru 06/30/2007

16 Arranged by:  
Group ID and Activity Number

Activity Number and Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
555 FITNESS ROOM	995.36	0.00	0.00	0.00	995.36
570 FIELD TRIPS-SPECIAL AREA	0.00	0.00	0.00	0.00	0.00
576 FIELD TRIPS-6 GR.	-736.25	0.00	0.00	0.00	-736.25
577 FIELD TRIPS-7 GR.	0.00	0.00	0.00	0.00	0.00
578 FIELD TRIPS-8 GR.	0.00	0.00	0.00	0.00	0.00
580 OTHER SCHOOL CUSTODIAL	142.95	0.00	0.00	0.00	142.95
582	0.00	0.00	0.00	0.00	0.00
585 TEAMMATES	0.00	0.00	0.00	0.00	0.00
590 TEAM 6A	133.95	0.00	0.00	0.00	133.95
591 TEAM 6B	47.41	0.00	0.00	0.00	47.41
592 TEAM 6C	120.11	0.00	0.00	0.00	120.11
593 TEAM 7A	258.10	0.00	0.00	0.00	258.10
594 TEAM 7B	312.83	0.00	0.00	0.00	312.83
595 TEAM 7C	246.16	0.00	0.00	0.00	246.16
596 TEAM 8A	4.28	0.00	0.00	0.00	4.28
597 TEAM 8B	58.22	0.00	0.00	0.00	58.22
598 TEAM 8C	0.00	0.00	0.00	0.00	0.00
<b>E School Custodial Accounts Totals:</b>	<u>11,824.16</u>	<u>1,255.52</u>	<u>1,509.66</u>	<u>0.00</u>	<u>11,570.02</u>
<b>G Investments</b>					
700 SAVINGS	-9,471.12	0.00	0.00	0.00	-9,471.12
710 INTEREST ON SAVINGS	4,471.12	0.00	0.00	0.00	4,471.12
<b>G Investments Totals:</b>	<u>-5,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>-5,000.00</u>
<b>H Athletic Department</b>					
820	0.00	0.00	0.00	0.00	0.00
<b>H Athletic Department Totals:</b>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<b>Q FIELD TRIP FEES</b>					
1350 HAL FIELD TRIPS	856.00	0.00	0.00	0.00	856.00
1570 FIELD TRIPS-SPECIAL AREA	0.00	0.00	0.00	0.00	0.00
1576 FIELD TRIPS-6 GR.	613.75	0.00	0.00	0.00	613.75
1577 FIELD TRIPS-7 GR.	0.00	0.00	0.00	0.00	0.00
1578 FIELD TRIPS-8 GR.	0.00	0.00	0.00	0.00	0.00
<b>Q FIELD TRIP FEES Totals:</b>	<u>1,469.75</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>1,469.75</u>
<b>R CLUB FEES</b>					
2300 SCIENCE CLUB	0.00	0.00	0.00	0.00	0.00
2320 YOUTH TO YOUTH	9,232.00	0.00	0.00	0.00	9,232.00
2400 STUDENT COUNCIL	0.00	0.00	0.00	0.00	0.00
2410 VOLLEYBALL CLUB	0.00	0.00	0.00	0.00	0.00
2430 BOOK CLUB	0.00	0.00	0.00	0.00	0.00
2440 SCRAPBOOK CLUB	0.00	0.00	0.00	0.00	0.00
2442 FCS CLUB	140.00	0.00	0.00	0.00	140.00
2450 ARTS & CRAFTS CLUB	0.00	0.00	0.00	0.00	0.00
2460 PHOTOGRAPHY CLUB	0.00	0.00	0.00	0.00	0.00
2470 SPIRIT CLUB	0.00	0.00	0.00	0.00	0.00
2500 MUSIC CLUB	1,331.96	0.00	0.00	0.00	1,331.96
2501 BAND CLUB	1,007.00	0.00	0.00	0.00	1,007.00
2544 JUMP START	0.00	780.00	0.00	0.00	780.00
<b>R CLUB FEES Totals:</b>	<u>11,710.96</u>	<u>780.00</u>	<u>0.00</u>	<u>0.00</u>	<u>12,490.96</u>
<b>S ATHLETIC FEES</b>					
3205 ATHLETICS	10,596.00	0.00	0.00	0.00	10,596.00
<b>S ATHLETIC FEES Totals:</b>	<u>10,596.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>10,596.00</u>
<b>Report Totals:</b>	<u>78,060.99</u>	<u>4,234.74</u>	<u>2,075.66</u>	<u>0.00</u>	<u>80,220.07</u>

# Current Cash Balance Report

ALL Data

Arranged by:

Date: 06/01/2007 thru 06/30/2007

Group ID and Activity Number

Activity Number and Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
<b>A GENERAL FUND</b>					
100 General Fund	2,708.16	0.00	200.34	-15.86	2,491.96
110 Student Vending	2,796.42	0.00	372.11	-19.65	2,404.66
115 Staff Vending	664.25	0.00	122.86	0.00	541.39
<b>A GENERAL FUND Totals:</b>	6,168.83	0.00	695.31	-35.51	5,438.01
<b>D SCHOOL CUSTODIAL ACCOUNTS</b>					
400 Library	1,363.54	70.10	0.00	0.00	1,433.64
405 FCS - Family Consumer Science	138.16	0.00	0.00	0.00	138.16
410 Field Trips	-5,269.45	-5.00	2,964.09	19.65	-8,218.89
415 Hospitality	61.36	0.00	144.07	0.00	-82.71
420 IT LAB - Industrial Technology	4,071.09	0.00	0.00	0.00	4,071.09
425 Art	5.00	0.00	0.00	0.00	5.00
430 Spirit Wear	1,904.11	0.00	0.00	0.00	1,904.11
435 Book Fines	2,605.68	535.00	55.00	0.00	3,085.68
440 Bleacher Fund	3,591.19	0.00	37.43	0.00	3,553.76
445 Book Store	0.00	0.00	0.00	0.00	0.00
450 PE Shirts	864.40	0.00	0.00	0.00	864.40
455 Jump Start Camp	0.00	0.00	0.00	0.00	0.00
<b>D SCHOOL CUSTODIAL ACCOUNTS Totals:</b>	9,335.08	600.10	3,200.59	19.65	6,754.24
<b>E PROGRAMS</b>					
500 B.A.S.E.	-38.18	0.00	249.62	0.00	-287.80
<b>E PROGRAMS Totals:</b>	-38.18	0.00	249.62	0.00	-287.80
<b>F ATHLETICS and ACTIVITIES</b>					
600 Athletics Program	-4,765.32	205.00	0.00	0.00	-4,560.32
605 Clubs and Activities	22.20	0.00	0.00	0.00	22.20
610 Student Council	2,073.85	0.00	91.40	0.00	1,982.45
615 Youth to Youth	-1,375.02	0.00	0.00	0.00	-1,375.02
620 Emissary / Peer Mediation / Tutor	-18.87	0.00	0.00	0.00	-18.87
625 FCS Club	12.47	0.00	13.91	0.00	-1.44
630 Swing Choir Club	-55.70	0.00	798.27	-1,010.00	-1,863.97
635 Environmental Club	450.91	0.00	0.00	0.00	450.91
640 Yearbook	5,353.83	297.00	3,059.22	0.00	2,591.61
645 Art Club	28.43	0.00	0.00	0.00	28.43
650 HAL	-493.14	0.00	0.00	-70.00	-563.14
655 Dance Club	45.43	0.00	0.00	0.00	45.43
660 Jazz Band	32.75	0.00	0.00	0.00	32.75
665 Drama Club	-15.86	0.00	0.00	15.86	0.00
670 Cross Country Club	10.76	0.00	0.00	0.00	10.76
675 Solo and Ensemble Contest	403.18	0.00	0.00	0.00	403.18
680 Future Educators Club	16.67	0.00	0.00	0.00	16.67
685 Debate Club	-0.10	0.00	0.00	0.00	-0.10
<b>F ATHLETICS and ACTIVITIES Totals:</b>	1,726.47	502.00	3,962.80	-1,064.14	-2,798.47
<b>G INVESTMENTS</b>					
700 Savings	0.00	0.00	0.00	0.00	0.00
705 Checking Interest	830.24	36.61	0.00	0.00	866.85
710 Interest on Savings	0.00	0.00	0.00	0.00	0.00
<b>G INVESTMENTS Totals:</b>	830.24	36.61	0.00	0.00	866.85
<b>Q FIELD TRIP FEES</b>					
1000 Field Trips	8,595.36	0.00	0.00	0.00	8,595.36
<b>Q FIELD TRIP FEES Totals:</b>	8,595.36	0.00	0.00	0.00	8,595.36

*John Southern*

*Rhonda Hildner 7-13-07*



# Current Cash Balance Report

ALL Data

16 Arranged by:

Date: 06/01/2007 thru 06/30/2007

Group ID and Activity Number

Activity Number and Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
<b>R CLUB FEES</b>					
2455 Jump Start Camp	0.00	0.00	0.00	0.00	0.00
2610 Student Council	0.00	0.00	0.00	0.00	0.00
2615 Youth-to-Youth	1,397.00	0.00	0.00	0.00	1,397.00
2625 FCS Club	110.00	0.00	0.00	0.00	110.00
2630 Swing Choir	0.00	1,960.00	0.00	1,010.00	2,970.00
2635 Environmental Club	93.31	0.00	0.00	0.00	93.31
2645 Art Club	0.00	0.00	0.00	0.00	0.00
2650 HAL	518.00	0.00	0.00	70.00	588.00
2655 Dance Club	0.00	0.00	0.00	0.00	0.00
2665 Drama Club	0.00	0.00	0.00	0.00	0.00
2670 Cross Country Club	0.00	0.00	0.00	0.00	0.00
<b>R CLUB FEES Totals:</b>	2,118.31	1,960.00	0.00	1,080.00	5,158.31
<b>S ATHLETIC FEES</b>					
3000 Athletics	14,955.87	0.00	0.00	0.00	14,955.87
<b>S ATHLETIC FEES Totals:</b>	14,955.87	0.00	0.00	0.00	14,955.87
<b>T PROGRAM FEES</b>					
4500 B.A.S.E. FEES	1,640.00	96.00	0.00	0.00	1,736.00
<b>T PROGRAM FEES Totals:</b>	1,640.00	96.00	0.00	0.00	1,736.00
<b>Report Totals:</b>	45,331.98	3,194.71	8,108.32	0.00	40,418.37

# Current Cash Balance Report

ALL Data

Date: 06/01/2007 thru 06/30/2007

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Arranged by:  
Group ID and Activity Number

Activity Number and Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
<b>A GENERAL FUNDS</b>					
100 VENDING MACHINES	10,014.36	0.00	0.00	0.00	10,014.36
105 STAFF VENDING MACHINES	16.82	0.00	0.00	0.00	16.82
110 GENERAL	-7,287.42	1,136.17	479.74	-1,220.00	-7,850.99
120 PENCIL FUND (SCHOOL IMPROV.)	596.35	143.90	0.00	0.00	740.25
150 INTEREST EARNED CHECKING	2,438.17	0.00	0.00	0.00	2,438.17
170 INTEREST EARNED SAVINGS	11,524.23	0.00	0.00	0.00	11,524.23
180 BUILDING IMPROVEMENTS FUND	0.00	0.00	0.00	0.00	0.00
190 PAYBAC FUND	113.56	0.00	0.00	0.00	113.56
<b>A GENERAL FUNDS Totals:</b>	<b>17,416.07</b>	<b>1,280.07</b>	<b>479.74</b>	<b>-1,220.00</b>	<b>16,996.40</b>
<b>B ATHLETICS</b>					
200 ATHLETICS PROGRAM	-9,022.49	95.00	223.28	0.00	-9,150.77
<b>B ATHLETICS Totals:</b>	<b>-9,022.49</b>	<b>95.00</b>	<b>223.28</b>	<b>0.00</b>	<b>-9,150.77</b>
<b>C ACADEMIC CLUBS</b>					
305 ART CLUB	-85.03	0.00	55.46	0.00	-140.49
310 YEARBOOKS	2,317.26	4,400.00	100.70	0.00	6,616.56
315 BOWLING CLUB	-1,217.94	0.00	675.00	0.00	-1,892.94
320 FAMILY CONSUMER SCIENCE CLUB	-142.65	0.00	0.00	0.00	-142.65
330 DRAMA	91.83	0.00	0.00	0.00	91.83
335 PING PONG	0.00	0.00	0.00	0.00	0.00
340 TENNIS CLUB	0.00	0.00	0.00	0.00	0.00
350 SKI CLUB	-2,266.00	0.00	0.00	0.00	-2,266.00
<b>C ACADEMIC CLUBS Totals:</b>	<b>-1,302.53</b>	<b>4,400.00</b>	<b>831.16</b>	<b>0.00</b>	<b>2,266.31</b>
<b>D CLUBS AND ORGANIZATIONS</b>					
400 STUDENT COUNCIL	2,520.52	50.00	0.00	0.00	2,570.52
425 YOUTH TO YOUTH	-1,761.12	111.75	0.00	0.00	-1,649.37
<b>D CLUBS AND ORGANIZATIONS Totals:</b>	<b>759.40</b>	<b>161.75</b>	<b>0.00</b>	<b>0.00</b>	<b>921.15</b>
<b>E SCHOOL CUSTODIAL ACCOUNTS</b>					
500 BAND	-26.37	0.00	0.00	0.00	-26.37
501 SITE BASE	0.00	0.00	0.00	0.00	0.00
502 HOSPITALITY	135.05	0.00	36.95	0.00	98.10
503 TREE FUND	367.03	0.00	0.00	0.00	367.03
504 ROTARY ACTIVITY FUND	215.65	0.00	0.00	0.00	215.65
505 FINES	3,419.85	711.87	0.00	0.00	4,131.72
506 MONTESSORI (6TH)	100.00	0.00	294.19	0.00	-194.19
507 TEAMMATES	0.00	0.00	0.00	0.00	0.00
508 MONTESSORI 7/8	-16,540.72	0.00	0.00	1,220.00	-15,320.72
509 FUNDRAISER '02-'03 (SCHOLARSHIPS,	0.00	0.00	0.00	0.00	0.00
510 FIELD TRIPS	-1,651.00	0.00	0.00	0.00	-1,651.00
511 NEW TEACHER FUND	459.45	0.00	119.28	0.00	340.17
512 KIDS HELPING KIDS FUND	88.40	0.00	0.00	0.00	88.40
513 MONTESSORI SUPPORT FUND	7,090.78	1,105.05	0.00	0.00	8,195.83
514 LACEY LEGACY FUND	91.44	0.00	0.00	0.00	91.44
515 ASSIGNMENT NOTEBOOKS	842.65	40.00	0.00	0.00	882.65
516 6A SUPPORT FUND	303.40	0.00	0.00	0.00	303.40
517 6B SUPPORT FUND	334.34	0.00	0.00	0.00	334.34
518 7A SUPPORT FUND	3.16	0.00	0.00	0.00	3.16
519 7B SUPPORT FUND	239.79	0.00	0.00	0.00	239.79
520 LIBRARY	815.88	2,163.15	1,451.28	0.00	1,527.75
521 7C SUPPORT FUND	187.75	0.00	0.00	0.00	187.75
522 8A SUPPORT FUND	1,051.06	0.00	50.00	0.00	1,001.06
523 8B SUPPORT FUND	1,154.32	0.00	50.00	0.00	1,104.32

ALL Data

# Current Cash Balance Report

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Arranged by:

Date: 06/01/2007 thru 06/30/2007

Group ID and Activity Number

Activity Number and Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
524 FUNDRAISER '04-'05	0.00	0.00	0.00	0.00	0.00
525 M.S. ALTERNATIVE PROGRAM	637.55	0.00	194.57	0.00	442.98
526 FUNDRAISER '03-'04 (SCHOLARSHIPS,	1,852.46	0.00	0.00	0.00	1,852.46
527 FUNDRAISER '05-'06	0.00	0.00	0.00	0.00	0.00
528 H.A.L. TRIPS	-1,036.29	0.00	67.35	0.00	-1,103.64
530 FUNDRAISER '06-'07	4,522.49	0.00	288.90	0.00	4,233.59
535 VOCAL MUSIC	-747.37	0.00	0.00	0.00	-747.37
540 FUNDRAISER 98-99, LIBRARY	39.12	0.00	0.00	0.00	39.12
545 ORCHESTRA	-2,480.14	0.00	0.00	0.00	-2,480.14
550 SUMMER SCHOOL	0.00	0.00	0.00	0.00	0.00
555 FUNDRAISER 99-00, PRODUCTIVITY &	0.00	0.00	0.00	0.00	0.00
560 PHYSICAL EDUCATION	266.91	0.00	0.00	0.00	266.91
565 FUNDRAISER '00-'01, (SIGNS, SCHOLARSHIPS,	0.00	0.00	0.00	0.00	0.00
570 CYCLONE PARENT DONATIONS	-500.00	1,000.00	0.00	0.00	500.00
575 ART FEES	270.61	0.00	0.00	0.00	270.61
580 SEWING (HAAN CRAFT KITS)	84.24	31.85	-5.10	0.00	121.19
585 ENVIRONMENTAL EDUCATION	26.25	0.00	0.00	0.00	26.25
586 7TH GR. ENRICHMENT	50.50	0.00	0.00	0.00	50.50
587 CARTRIDGES FOR KIDS	143.50	0.00	0.00	0.00	143.50
590 TECHNOLOGY EDUCATION	1,271.07	63.50	0.00	0.00	1,334.57
595 FUNDRAISER '01-'02 (COMMONS, CAMPUS, SIGN,	0.00	0.00	0.00	0.00	0.00
E SCHOOL CUSTODIAL ACCOUNTS Totals:	<u>3,082.81</u>	<u>5,115.42</u>	<u>2,547.42</u>	<u>1,220.00</u>	<u>6,870.81</u>
F DISTRICT CUSTODIAL ACCOUNTS					
620 CONFERENCE ACCOUNT	1,028.93	0.00	0.00	0.00	1,028.93
F DISTRICT CUSTODIAL ACCOUNTS Totals:	<u>1,028.93</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>1,028.93</u>
G INVESTMENTS					
700 SAVINGS	-37,398.19	0.00	0.00	0.00	-37,398.19
710 INTEREST ON SAVINGS	0.00	0.00	0.00	0.00	0.00
G INVESTMENTS Totals:	<u>-37,398.19</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>-37,398.19</u>
Q FIELD TRIP FEES					
1005 6A FIELD TRIPS	0.00	0.00	0.00	0.00	0.00
1010 6B FIELD TRIPS	0.00	0.00	0.00	0.00	0.00
1015 6C FIELD TRIPS	0.00	0.00	0.00	0.00	0.00
1020 6TH GRADE FIELD TRIPS	0.00	0.00	0.00	0.00	0.00
1030 7A FIELD TRIPS	0.00	0.00	0.00	0.00	0.00
1035 7B FIELD TRIPS	0.00	0.00	0.00	0.00	0.00
1040 7C FIELD TRIPS	0.00	0.00	0.00	0.00	0.00
1045 7TH GRADE FIELD TRIPS	0.00	0.00	0.00	0.00	0.00
1050 8A FIELD TRIPS	0.00	0.00	0.00	0.00	0.00
1055 8B FIELD TRIPS	0.00	0.00	0.00	0.00	0.00
1060 8C FIELD TRIPS	0.00	0.00	0.00	0.00	0.00
1065 8TH GRADE FIELD TRIPS	0.00	886.00	0.00	0.00	886.00
1075 FRENCH FIELD TRIPS	0.00	1,065.00	0.00	0.00	1,065.00
1080 GERMAN FIELD TRIPS	30.00	240.00	0.00	0.00	270.00
1085 SPANISH FIELD TRIPS	429.00	0.00	0.00	0.00	429.00
1506 MONTESSORI (6) FIELD TRIPS	0.00	290.00	0.00	0.00	290.00
1508 MONTESSORI (7,8) FIELD TRIPS	8,028.00	0.00	0.00	0.00	8,028.00
1525 MSAP FIELD TRIPS	235.00	15.00	0.00	0.00	250.00
1528 H.A.L. FIELD TRIPS	1,056.00	0.00	0.00	0.00	1,056.00
Q FIELD TRIP FEES Totals:	<u>9,778.00</u>	<u>2,496.00</u>	<u>0.00</u>	<u>0.00</u>	<u>12,274.00</u>



ALL Data

# Current Cash Balance Report

Arranged by: <sup>21</sup>

Date: 06/01/2007 thru 06/30/2007

Group ID and Activity Number

Activity Number and Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
<b>R CLUB FEES</b>					
2305 ART CLUB	230.00	0.00	0.00	0.00	230.00
2315 BOWLING CLUB	1,990.00	0.00	0.00	0.00	1,990.00
2320 FAMILY CONSUMER SCIENCE CLUB	144.00	0.00	0.00	0.00	144.00
2330 DRAMA CLUB	0.00	0.00	0.00	0.00	0.00
2340 TENNIS CLUB	0.00	0.00	0.00	0.00	0.00
2350 SKI CLUB	2,249.00	0.00	0.00	0.00	2,249.00
2425 YOUTH TO YOUTH CLUB	1,680.00	0.00	0.00	0.00	1,680.00
2500 BAND	229.00	0.00	0.00	0.00	229.00
2535 VOCAL MUSIC	633.50	0.00	0.00	0.00	633.50
2545 ORCHESTRA	2,496.00	0.00	0.00	0.00	2,496.00
2550 PEER MEDIATORS/KIDS HELPING KIDS	134.75	0.00	0.00	0.00	134.75
2600 MUSIC SHIRTS	1,676.75	0.00	0.00	0.00	1,676.75
<b>R CLUB FEES Totals:</b>	<b>11,463.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,463.00</b>
<b>S ATHLETICS FEES</b>					
3200 ATHLETICS	12,101.00	44.00	0.00	0.00	12,145.00
<b>S ATHLETICS FEES Totals:</b>	<b>12,101.00</b>	<b>44.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,145.00</b>
<b>Report Totals:</b>	<b>7,906.00</b>	<b>13,592.24</b>	<b>4,081.60</b>	<b>0.00</b>	<b>17,416.64</b>

Submitted by Julie M. Christianson Bookkeeper

Approved by Paul Walker Date 7-24-07

# Current Cash Balance Report

ALL Data

Date: 06/01/2007 thru 06/30/2007

Arranged by:

Group ID and Activity Number

Activity Number and Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
<b>A GENERAL FUNDS</b>					
100 VENDING	15,977.55	24.01	0.00	0.00	16,001.56
105 STAFF VENDING	2,111.01	0.00	103.71	0.00	2,007.30
110 GENERAL FUND	2,673.95	1,549.62	0.00	0.00	4,223.57
112 PAYBAC	4,481.08	0.00	0.00	0.00	4,481.08
115 KIEWIT T-SHIRT-SALES/PROJECTS	14,399.40	0.00	0.00	0.00	14,399.40
116 CLASS/ACTIVITY T-SHIRTS	-53.50	0.00	0.00	0.00	-53.50
117 BOOK ORDERS	27.00	0.00	0.00	0.00	27.00
119 SITE IMPROVEMENT	46,851.06	0.00	200.00	0.00	46,651.06
120 SCHOOL IMPROVEMENT TEAM	2,316.00	0.00	0.00	0.00	2,316.00
125 FUNDRAISER	608.95	0.00	266.25	0.00	342.70
130 BUS	3,512.48	0.00	0.00	0.00	3,512.48
140 RETIREMENT	942.25	0.00	0.00	0.00	942.25
150 PARENT/TEACHER RESOURCE LIB	775.53	0.00	0.00	0.00	775.53
155 TECHNOLOGY	0.00	0.00	0.00	0.00	0.00
165 ROTARY	621.91	0.00	0.00	0.00	621.91
167 KCC FUNDRAISER	7,000.00	0.00	0.00	0.00	7,000.00
170 SCHOLARSHIP	5,636.06	0.00	0.00	0.00	5,636.06
180 SPECIAL PROJECTS	4,526.21	160.00	650.00	0.00	4,036.21
185 LEARNING CENTER	930.13	0.00	0.00	0.00	930.13
190 STAFF DEVELOPMENT	4,524.23	0.00	113.59	0.00	4,410.64
195 STUDENT ACTIVITIES	3,356.94	0.00	0.00	0.00	3,356.94
196 PARENTS FOR TEACHER APPRECIATION	0.00	0.00	0.00	0.00	0.00
197 VOCAL MUSIC	0.00	0.00	0.00	0.00	0.00
198 KETV GRANT/LAURA THOREEN	700.00	0.00	0.00	0.00	700.00
199 RITONYA-ANNE PAGE	110.53	0.00	0.00	0.00	110.53
<b>A GENERAL FUNDS Totals:</b>	<b>122,028.77</b>	<b>1,733.63</b>	<b>1,333.55</b>	<b>0.00</b>	<b>122,428.85</b>
<b>B ATHLETICS</b>					
200 ATHLETICS	-2,944.83	21.00	0.00	0.00	-2,923.83
205 SUMMER BB CAMP	-12.50	0.00	1,756.94	0.00	-1,769.44
210 MULTI-PURPOSE PROJECT	0.00	0.00	0.00	0.00	0.00
<b>B ATHLETICS Totals:</b>	<b>-2,957.33</b>	<b>21.00</b>	<b>1,756.94</b>	<b>0.00</b>	<b>-4,693.27</b>
<b>C ACADEMIC CLUBS</b>					
300 INTERNATIONAL CLUB	0.00	0.00	0.00	0.00	0.00
305 VOLUNTEER CLUB	4,244.62	0.00	0.00	0.00	4,244.62
310 YEARBOOK	30,011.07	1,153.00	9,388.96	0.00	21,775.11
315 DRAMA CLUB	2,445.43	0.00	0.00	0.00	2,445.43
320 YOUTH-TO-YOUTH	1,665.36	0.00	0.00	0.00	1,665.36
325 STUDENT COUNCIL	1,444.93	171.65	0.00	0.00	1,616.58
330 SCIENCE CLUB	0.00	0.00	0.00	0.00	0.00
335 ART CLUB	-89.20	0.00	0.00	0.00	-89.20
355 SPEECH CLUB	-222.00	0.00	0.00	0.00	-222.00
360 DESTINATION IMAGINATION CLUB	0.00	0.00	0.00	0.00	0.00
<b>C ACADEMIC CLUBS Totals:</b>	<b>39,500.21</b>	<b>1,324.65</b>	<b>9,388.96</b>	<b>0.00</b>	<b>31,435.90</b>
<b>D CLUBS AND ORGANIZATIONS</b>					
420 SNACK AND STITCH	-96.54	0.00	0.00	0.00	-96.54
<b>D CLUBS AND ORGANIZATIONS Totals:</b>	<b>-96.54</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-96.54</b>
<b>E SCHOOL CUSTODIAL ACCOUNTS</b>					
520 SOCIAL/HOSPITALITY	2,028.18	0.00	0.00	0.00	2,028.18
530 PE/LOCK	2,716.52	64.00	0.00	0.00	2,780.52
540 HOME ARTS	302.96	0.00	0.00	0.00	302.96
550 INDUSTRIAL ARTS	8,706.78	20.50	106.00	0.00	8,621.28



# Current Cash Balance Report

ALL Data

Date: 06/01/2007 thru 06/30/2007

Arranged by:  
Group ID and Activity Number

Activity Number and Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
560 ART CLASS	0.00	0.00	0.00	0.00	0.00
580 LIBRARY	4,163.59	670.37	1,018.47	0.00	3,815.49
581 6A FIELD TRIP	-1,751.79	0.00	0.00	0.00	-1,751.79
582 6B FIELD TRIP	-1,681.11	0.00	0.00	0.00	-1,681.11
583 6C FIELD TRIP	-960.54	0.00	0.00	0.00	-960.54
584 7A FIELD TRIP	-565.83	0.00	0.00	0.00	-565.83
585 7B FIELD TRIP	-538.50	0.00	0.00	0.00	-538.50
586 7C FIELD TRIP	0.00	0.00	0.00	0.00	0.00
587 8A FIELD TRIP	-1,219.68	0.00	0.00	0.00	-1,219.68
588 8B FIELD TRIP	-1,188.43	0.00	0.00	0.00	-1,188.43
589 8C FIELD TRIP	-579.63	0.00	0.00	0.00	-579.63
590 FRENCH FIELD TRIP	-360.00	0.00	0.00	0.00	-360.00
591 GERMAN FIELD TRIP	0.00	0.00	0.00	0.00	0.00
592 SPANISH FIELD TRIP	0.00	0.00	0.00	0.00	0.00
593 HAL FIELD TRIPS	-1,150.03	0.00	0.00	0.00	-1,150.03
594 AFTER SCHOOL PROGRAM	-7,782.86	1,892.00	58.45	0.00	-5,949.31
595 SUMMER SCHOOL PROGRAM	-658.34	0.00	0.00	0.00	-658.34
596 BAND FIELD TRIPS	0.00	0.00	0.00	0.00	0.00
597 BAND ACTIVITIES	0.00	0.00	0.00	0.00	0.00
<b>E SCHOOL CUSTODIAL ACCOUNTS Totals:</b>	<b>-518.71</b>	<b>2,646.87</b>	<b>1,182.92</b>	<b>0.00</b>	<b>945.24</b>
<b>F DISTRICT CUSTODIAL ACCOUNTS</b>					
620 CONVENTION	0.00	0.00	0.00	0.00	0.00
<b>F DISTRICT CUSTODIAL ACCOUNTS Totals:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>G INVESTMENTS</b>					
700 SAVINGS	-71,756.62	0.00	0.00	0.00	-71,756.62
710 INTEREST ON SAVINGS	47,354.62	0.00	0.00	0.00	47,354.62
<b>G INVESTMENTS Totals:</b>	<b>-24,402.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-24,402.00</b>
<b>Q FIELD TRIP FEES</b>					
1581 6A FIELD TRIP	1,730.50	0.00	0.00	0.00	1,730.50
1582 6B FIELD TRIPS	1,685.50	0.00	0.00	0.00	1,685.50
1583 6C FIELD TRIPS	1,002.00	0.00	0.00	0.00	1,002.00
1584 7A FIELD TRIPS	563.25	0.00	0.00	0.00	563.25
1585 7B FIELD TRIPS	563.50	0.00	0.00	0.00	563.50
1586 7C FIELD TRIPS	0.00	0.00	0.00	0.00	0.00
1587 8A FIELD TRIPS	1,325.00	0.00	0.00	0.00	1,325.00
1588 8B FIELD TRIPS	1,293.00	0.00	0.00	0.00	1,293.00
1589 8C FIELD TRIPS	719.00	0.00	0.00	0.00	719.00
1590 FRENCH FIELD TRIPS	360.00	0.00	0.00	0.00	360.00
1591 GERMAN FIELD TRIPS	0.00	0.00	0.00	0.00	0.00
1592 SPANISH FIELD TRIPS	0.00	0.00	0.00	0.00	0.00
1593 HAL FIELD TRIPS	1,144.99	0.00	0.00	0.00	1,144.99
1596 BAND FIELD TRIPS	0.00	0.00	0.00	0.00	0.00
<b>Q FIELD TRIP FEES Totals:</b>	<b>10,386.74</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,386.74</b>
<b>R CLUB FEES</b>					
2320 YOUTH TO YOUTH CLUB	0.00	0.00	0.00	0.00	0.00
2335 ART CLUB	115.00	0.00	0.00	0.00	115.00
2350 CHESS CLUB	0.00	0.00	0.00	0.00	0.00
2355 SPEECH CLUB	196.00	0.00	0.00	0.00	196.00
2360 DESTINATION IMAGINATION CLUB	0.00	0.00	0.00	0.00	0.00
2420 SNACK AND STITCH CLUB	144.00	0.00	0.00	0.00	144.00
<b>R CLUB FEES Totals:</b>	<b>455.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>455.00</b>

# Current Cash Balance Report

ALL Data

Arranged by:

Date: 06/01/2007 thru 06/30/2007

Group ID and Activity Number

Activity Number and Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
<b>S ATHLETIC FEES</b>					
3200 ATHLETICS	20,628.00	0.00	0.00	0.00	20,628.00
3205 SUMMER BB CAMP	1,025.00	5,345.00	0.00	0.00	6,370.00
<b>S ATHLETIC FEES Totals:</b>	21,653.00	5,345.00	0.00	0.00	26,998.00
<b>T AFTER SCHOOL PROGRAM FEES</b>					
6594 AFTER SCHOOL PROGRAM	21,421.00	104.00	0.00	0.00	21,525.00
6595 AFTER SCHOOL/SUMMER SCHOOL	2,100.00	1,200.00	0.00	0.00	3,300.00
<b>T AFTER SCHOOL PROGRAM FEES Totals:</b>	23,521.00	1,304.00	0.00	0.00	24,825.00
<b>Report Totals:</b>	189,570.14	12,375.15	13,662.37	0.00	188,282.92

Teresa Schuetz  
 Warrick

7/23/07  
 7-23-07

# Current Cash Balance Report

Date: 06/01/2007 thru 06/30/2007

Group ID and Activity Number

Activity Number and Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
<b>A GENERAL FUNDS</b>					
100 VENDING (STUDENT)	5,079.97	0.00	0.00	0.00	5,079.97
101 VENDING (PENS & PENCILS)	312.26	0.00	0.00	0.00	312.26
102 VENDING (CANDY)	0.00	0.00	0.00	0.00	0.00
103 VENDING (ICE CREAM)	0.00	0.00	0.00	0.00	0.00
104 VENDING (STAFF)	124.23	0.00	0.00	0.00	124.23
110 GENERAL	3,534.17	46.75	1,713.50	0.00	1,867.42
115 LINK BOOK ORDERS	0.00	0.00	0.00	0.00	0.00
120 CHARVAT BOOK ORDERS	0.00	0.00	0.00	0.00	0.00
125 MAUST BOOK ORDER	0.00	0.00	0.00	0.00	0.00
126 BRABLEC BOOK ORDERS	0.00	0.00	0.00	0.00	0.00
127 BUNNELL BOOK ORDERS	0.05	0.00	0.00	0.00	0.05
128 BUTLER BOOK ORDERS	0.00	0.00	0.00	0.00	0.00
130 MEF SCHOLARSHIP	30.33	0.00	0.00	0.00	30.33
135 HOSPITALITY FUND	177.91	0.00	0.00	0.00	177.91
140 CHARVAT BOOK ORDERS	0.00	0.00	0.00	0.00	0.00
145 NOT USED	0.00	0.00	0.00	0.00	0.00
150 NOT USED	0.00	0.00	0.00	0.00	0.00
<b>A GENERAL FUNDS Totals:</b>	<b>9,258.92</b>	<b>46.75</b>	<b>1,713.50</b>	<b>0.00</b>	<b>7,592.17</b>
<b>B ATHLETICS</b>					
200 ATHLETICS	0.00	0.00	0.00	0.00	0.00
210 FOOTBALL	-7,737.83	0.00	0.00	0.00	-7,737.83
220 BASKETBALL	-3,740.43	0.00	0.00	0.00	-3,740.43
230 VOLLEYBALL	-3,525.02	0.00	0.00	0.00	-3,525.02
240 WRESTLING	-3,052.43	0.00	0.00	0.00	-3,052.43
250 CROSS COUNTRY	-252.25	0.00	0.00	0.00	-252.25
260 TRACK & FIELD	-6,376.95	0.00	0.00	0.00	-6,376.95
<b>B ATHLETICS Totals:</b>	<b>-24,684.91</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-24,684.91</b>
<b>C ACADEMIC CLUBS</b>					
300 ANNUAL	4,909.35	14.00	0.00	0.00	4,923.35
305 ART CLUB	-47.14	0.00	0.00	0.00	-47.14
306 CHESS	0.00	0.00	0.00	0.00	0.00
310 DRAMA CLUB	-5,102.27	0.00	0.00	0.00	-5,102.27
313 WALKING CLUB	-62.63	0.00	0.00	0.00	-62.63
315 YOUTH TO YOUTH	140.52	0.00	0.00	0.00	140.52
317 FRENCH CLUB	0.00	0.00	0.00	0.00	0.00
318 MUSTANG MENTORS	0.00	0.00	0.00	0.00	0.00
320 SCIENCE CLUB	0.00	0.00	0.00	0.00	0.00
321 SCRAPBOOK CLUB	-111.02	0.00	0.00	0.00	-111.02
325 SKI CLUB	0.00	0.00	0.00	0.00	0.00
330 SPANISH CLUB	0.00	0.00	0.00	0.00	0.00
335 VOLUNTEER CLUB	74.12	0.00	0.00	0.00	74.12
340 SPED CAMPING TRIP	0.00	0.00	0.00	0.00	0.00
345 NOT USED	0.00	0.00	0.00	0.00	0.00
350 FORENSICS	-278.00	0.00	0.00	0.00	-278.00
<b>C ACADEMIC CLUBS Totals:</b>	<b>-477.07</b>	<b>14.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-463.07</b>
<b>D CLUBS AND ORGANIZATIONS</b>					
400 STUDENT COUNCIL	553.97	0.00	0.00	0.00	553.97
450 MUSTANG SCHOLAR RETREAT	-16,455.92	0.00	682.93	0.00	-17,138.85
<b>D CLUBS AND ORGANIZATIONS Totals:</b>	<b>-15,901.95</b>	<b>0.00</b>	<b>682.93</b>	<b>0.00</b>	<b>-16,584.88</b>



# Current Cash Balance Report

ALL Data

26 Arranged by:

Date: 06/01/2007 thru 06/30/2007

Group ID and Activity Number

Activity Number and Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
<b>E SCHOOL CUSTODIAL ACCOUNTS</b>					
500 ART PROJECTS	870.45	0.00	179.80	0.00	690.65
501 BAND CONTEST/CLINIC	-119.25	0.00	0.00	0.00	-119.25
502 SWING CHOIR	-472.01	0.00	0.00	0.00	-472.01
503 HONOR CHOIR	-38.55	0.00	0.00	0.00	-38.55
504 JAZZ BAND	0.00	0.00	0.00	0.00	0.00
505 NOT USED	0.00	0.00	0.00	0.00	0.00
506 6A FIELD TRIPS	0.00	0.00	0.00	0.00	0.00
507 6B FIELD TRIPS	0.00	0.00	0.00	0.00	0.00
508 7A FIELD TRIPS	-393.22	0.00	0.00	0.00	-393.22
509 7B FIELD TRIPS	-268.60	0.00	0.00	0.00	-268.60
510 8A FIELD TRIPS	0.00	0.00	0.00	0.00	0.00
511 8B FIELD TRIPS	0.00	0.00	0.00	0.00	0.00
512 FOREIGN LANGUAGE TRIP	-30.00	0.00	0.00	0.00	-30.00
515 FUND RAISING	38,827.02	0.00	0.00	0.00	38,827.02
520 GYM SUITS	29.30	0.00	0.00	0.00	29.30
525 HOME EC PROJECTS	-41.92	0.00	0.00	0.00	-41.92
526 HONORS BAND	-124.64	0.00	0.00	0.00	-124.64
527 HAL TRIPS	-419.54	0.00	0.00	0.00	-419.54
530 INDUSTRIAL ARTS PROJECTS	6,066.91	0.00	0.00	0.00	6,066.91
535 INSTRUMENT RENTAL	-865.00	0.00	0.00	0.00	-865.00
545 LIBRARY	2,190.38	0.00	405.97	0.00	1,784.41
550 LOCK	45.00	0.00	0.00	0.00	45.00
552 MATH/SCI SAT SCHOOL	0.00	0.00	0.00	0.00	0.00
555 OUTDOOR EDUCATION	-12,456.60	0.00	0.00	0.00	-12,456.60
560 SITE BASE PLAN	0.00	0.00	0.00	0.00	0.00
570 JUMP START	0.00	0.00	0.00	0.00	0.00
<b>E SCHOOL CUSTODIAL ACCOUNTS Totals:</b>	32,799.73	0.00	585.77	0.00	32,213.96
<b>F DISTRICT CUSTODIAL ACCOUNTS</b>					
600 NOT USED	0.00	0.00	0.00	0.00	0.00
620 NOT USED	0.00	0.00	0.00	0.00	0.00
<b>F DISTRICT CUSTODIAL ACCOUNTS Totals:</b>	0.00	0.00	0.00	0.00	0.00
<b>G INVESTMENTS</b>					
700 INVESTMENTS	-28,807.26	0.00	0.00	0.00	-28,807.26
710 INTEREST FROM SAVINGS	0.00	0.00	0.00	0.00	0.00
<b>G INVESTMENTS Totals:</b>	-28,807.26	0.00	0.00	0.00	-28,807.26
<b>Q FIELD TRIP FEES</b>					
1340 RESOURCE	0.00	0.00	0.00	0.00	0.00
1400 STUDENT COUNCIL TRIP	0.00	0.00	0.00	0.00	0.00
1506 6A FIELD TRIP	0.00	0.00	0.00	0.00	0.00
1507 6B FIELD TRIP	0.00	0.00	0.00	0.00	0.00
1508 7A FIELD TRIP	462.00	0.00	0.00	0.00	462.00
1509 7B FIELD TRIP	224.00	0.00	0.00	0.00	224.00
1510 8A FIELD TRIP	0.00	0.00	0.00	0.00	0.00
1511 8B FIELD TRIP	0.00	0.00	0.00	0.00	0.00
1512 FOREIGN LANGUAGE TRIP	30.00	0.00	0.00	0.00	30.00
1527 HAL FIELD TRIP	426.75	0.00	0.00	0.00	426.75
1555 OUTDOOR ED	9,900.00	0.00	0.00	0.00	9,900.00
1570 JUMP START	0.00	0.00	0.00	0.00	0.00
<b>Q FIELD TRIP FEES Totals:</b>	11,042.75	0.00	0.00	0.00	11,042.75

ALL Data

# Current Cash Balance Report

Arranged by:

Date: 06/01/2007 thru 06/30/2007

Group ID and Activity Number

Activity Number and Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
<b>R CLUB FEES</b>					
2305 ART CLUB	485.00	0.00	0.00	0.00	485.00
2306 CHESS CLUB	0.00	0.00	0.00	0.00	0.00
2310 DRAMA CLUB	7,030.00	0.00	0.00	0.00	7,030.00
2313 WALKING CLUB	70.00	0.00	0.00	0.00	70.00
2315 YOUTH TO YOUTH	312.00	0.00	0.00	0.00	312.00
2321 SCRAPBOOK CLUB	145.00	0.00	0.00	0.00	145.00
2330 CROSS COUNTRY CLUB	0.00	0.00	0.00	0.00	0.00
2350 FORENSICS	270.00	0.00	0.00	0.00	270.00
2504 JAZZ BAND	0.00	0.00	0.00	0.00	0.00
2513 FIDDLE FEST	0.00	0.00	0.00	0.00	0.00
2526 HONORS BAND	105.00	0.00	0.00	0.00	105.00
2535 INSTRUMENT RENTAL	900.00	0.00	0.00	0.00	900.00
<b>R CLUB FEES Totals:</b>	<b>9,317.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,317.00</b>
<b>S ATHLETIC FEES</b>					
3010 FOOTBALL	1,920.00	0.00	0.00	0.00	1,920.00
3020 BASKETBALL	3,851.00	0.00	0.00	0.00	3,851.00
3030 VOLLEYBALL	1,848.00	0.00	0.00	0.00	1,848.00
3040 WRESTLING	704.00	0.00	0.00	0.00	704.00
3060 TRACK & FIELD	2,728.00	0.00	0.00	0.00	2,728.00
<b>S ATHLETIC FEES Totals:</b>	<b>11,051.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,051.00</b>
<b>T AFTER SCHOOL PROGRAM FEES</b>					
4500 MUSTANG SCHOLAR RETREAT	20,035.00	0.00	0.00	0.00	20,035.00
<b>T AFTER SCHOOL PROGRAM FEES Totals:</b>	<b>20,035.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,035.00</b>
<b>Report Totals:</b>	<b>23,633.21</b>	<b>60.75</b>	<b>2,982.20</b>	<b>0.00</b>	<b>20,711.76</b>

*Jan Wilson*  
Principal

*Julie Bartholomew*  
Bookkeeper

# Current Cash Balance Report

ALL Data

Date: 06/01/2007 thru 06/30/2007

28 Arranged by:

Group ID and Activity Number

Activity Number and Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
<b>A ACTIVITY GENERAL FUND</b>					
100 Vending - Student	5,687.69	0.00	4,999.68	0.00	688.01
101 Coffee & Water Machines	-706.65	0.00	107.45	0.00	-814.10
102 Building Beautification	2,457.22	0.00	0.00	0.00	2,457.22
103 Vending machines-staff	1,239.77	0.00	0.00	0.00	1,239.77
110 General	560.35	0.00	351.22	0.00	209.13
150 Sweatshirt Sales	860.06	0.00	0.00	1,078.00	1,938.06
<b>A ACTIVITY GENERAL FUND Totals:</b>	<b>10,098.44</b>	<b>0.00</b>	<b>5,458.35</b>	<b>1,078.00</b>	<b>5,718.09</b>
<b>B ATHLETICS/ACTIVITIES</b>					
201 Athletics	-14,493.51	0.00	254.58	0.00	-14,748.09
202 Athletics Assistance from Rotary	578.50	0.00	0.00	0.00	578.50
<b>B ATHLETICS/ACTIVITIES Totals:</b>	<b>-13,915.01</b>	<b>0.00</b>	<b>254.58</b>	<b>0.00</b>	<b>-14,169.59</b>
<b>C ACADEMIC CLUBS</b>					
301 Yearbook	11,948.47	30.00	385.00	0.00	11,593.47
302 Swing/Girls' Choir	0.00	0.00	0.00	0.00	0.00
303 Jazz Band	0.00	0.00	0.00	0.00	0.00
<b>C ACADEMIC CLUBS Totals:</b>	<b>11,948.47</b>	<b>30.00</b>	<b>385.00</b>	<b>0.00</b>	<b>11,593.47</b>
<b>D CLUBS AND ORGANIZATIONS</b>					
401 Art Club	81.87	0.00	0.00	0.00	81.87
402 Chess Club	0.00	0.00	0.00	0.00	0.00
407 Student Newspaper	0.00	0.00	0.00	0.00	0.00
408 Science Club	0.00	0.00	0.00	0.00	0.00
409 Craft Club	-17.90	0.00	0.00	0.00	-17.90
410 Student Council	2,430.91	0.00	209.38	0.00	2,221.53
411 Youth to Youth	1,535.01	0.00	0.00	0.00	1,535.01
413 Wits Clash/Knowledge Masters	33.02	0.00	0.00	0.00	33.02
415 Photography Club	0.00	0.00	0.00	0.00	0.00
416 Literary Club	0.00	0.00	0.00	0.00	0.00
417 Summer Opportunities	0.00	0.00	0.00	0.00	0.00
420 Japanese Club	48.22	0.00	0.00	0.00	48.22
501 TASC	-2,740.59	0.00	1,303.16	0.00	-4,043.75
<b>D CLUBS AND ORGANIZATIONS Totals:</b>	<b>1,370.54</b>	<b>0.00</b>	<b>1,512.54</b>	<b>0.00</b>	<b>-142.00</b>
<b>E ADMIN CUSTODIAL ACCOUNTS</b>					
601 Employee Hospitality	98.49	0.00	50.00	0.00	48.49
603 Gym Fees	210.97	0.00	0.00	0.00	210.97
604 Art	136.46	0.00	0.00	0.00	136.46
605 Book Fines	10,791.57	40.60	0.00	0.00	10,832.17
606 Library	945.55	0.00	0.00	0.00	945.55
610 8th Grade Farewell	1,365.26	0.00	213.92	0.00	1,151.34
612 Peer Tutor/Learning Center	0.00	0.00	0.00	0.00	0.00
618 Counseling	478.90	0.00	0.00	0.00	478.90
<b>E ADMIN CUSTODIAL ACCOUNTS Totals:</b>	<b>14,027.20</b>	<b>40.60</b>	<b>263.92</b>	<b>0.00</b>	<b>13,803.88</b>
<b>F ACADEMIC CUSTODIAL ACCOUNTS</b>					
701 HAL	520.26	0.00	0.00	0.00	520.26
702 Industrial Technology	-78.96	0.00	0.00	-10.00	-88.96
703 Home Economics	855.64	0.00	57.59	0.00	798.05
704 TEAM 6A	185.35	0.00	0.00	0.00	185.35
705 TEAM 6B	276.00	0.00	0.00	0.00	276.00
706 TEAM 7A	240.37	0.00	0.00	0.00	240.37
707 TEAM 7B	210.20	0.00	0.00	0.00	210.20
708 TEAM 8A	176.03	0.00	0.00	0.00	176.03
709 TEAM 8B	309.33	0.00	0.00	0.00	309.33



# Current Cash Balance Report

ALL Data

Date: 06/01/2007 thru 06/30/2007

29  
Arranged by:  
Group ID and Activity Number

Activity Number and Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
710 TEAM 7C	124.20	0.00	0.00	0.00	124.20
711 TEAM 6C	196.92	0.00	0.00	0.00	196.92
712 TEAM 8C	-25.93	0.00	0.00	0.00	-25.93
713 Field Trips - balance from prior years	1,457.73	0.00	0.00	0.00	1,457.73
714 6th grade field trips/team days	-3,865.50	0.00	1,023.65	0.00	-4,889.15
715 7th grade field trips/team days	-3,467.26	0.00	0.00	0.00	-3,467.26
716 8th grade field trips/team days	-5,770.50	0.00	0.00	0.00	-5,770.50
717 Exploratory Teams	55.31	0.00	0.00	0.00	55.31
719 Music	40.24	0.00	0.00	0.00	40.24
720 Orchestra	20.52	0.00	0.00	0.00	20.52
721 Band	0.00	0.00	0.00	0.00	0.00
722 Music field trips	-324.00	0.00	0.00	0.00	-324.00
723 Orchestra field trips	0.00	0.00	0.00	0.00	0.00
724 Band field trips	0.00	0.00	0.00	0.00	0.00
725 HAL Field trips	-487.50	0.00	0.00	0.00	-487.50
726 Foreign Language Field Trips	-105.00	0.00	0.00	0.00	-105.00
727 Youth to Youth Field Trips	-938.50	0.00	0.00	0.00	-938.50
728 Jump Start Program	0.00	0.00	10.00	0.00	-10.00
729 Summer School	-180.00	0.00	4,050.00	0.00	-4,230.00
<b>F ACADEMIC CUSTODIAL ACCOUNTS Totals:</b>	<b>-10,575.05</b>	<b>0.00</b>	<b>5,141.24</b>	<b>-10.00</b>	<b>-15,726.29</b>
<b>H INVESTMENTS</b>					
905 Interest on checking	1,548.90	72.88	0.00	0.00	1,621.78
<b>H INVESTMENTS Totals:</b>	<b>1,548.90</b>	<b>72.88</b>	<b>0.00</b>	<b>0.00</b>	<b>1,621.78</b>
<b>I FUNDRAISERS</b>					
1002 MAGAZINE SALES	13,044.82	0.00	126.90	0.00	12,917.92
1003 Entertainment Books	16,627.91	0.00	0.00	0.00	16,627.91
1004 J.C. Penney	26.08	0.00	0.00	0.00	26.08
1005 Target donation	31.96	0.00	0.00	0.00	31.96
1006 Donations	1,049.02	0.00	0.00	0.00	1,049.02
<b>I FUNDRAISERS Totals:</b>	<b>30,779.79</b>	<b>0.00</b>	<b>126.90</b>	<b>0.00</b>	<b>30,652.89</b>
<b>Q Student Fees</b>					
1205 6A field trips/team days	1,533.95	0.00	0.00	0.00	1,533.95
1210 6B Field trips/team day	1,307.75	0.00	0.00	0.00	1,307.75
1211 6C field trips/team days	1,896.50	65.00	0.00	0.00	1,961.50
1215 7A Field trips/team day	1,069.00	0.00	0.00	0.00	1,069.00
1220 7B Field trips/team day	1,026.00	0.00	0.00	0.00	1,026.00
1225 7C Field trips/team days	425.75	0.00	0.00	0.00	425.75
1230 8A Field trips/team days	2,565.75	0.00	0.00	0.00	2,565.75
1235 8B Field trip/team days	2,134.25	0.00	0.00	0.00	2,134.25
1240 8C Field trips/team days	1,018.25	0.00	0.00	0.00	1,018.25
1245 Foreign Language Field Trips	105.00	0.00	0.00	0.00	105.00
1250 Vocal Music Field Trips	325.00	0.00	0.00	0.00	325.00
1255 Orchestra Field Trips	118.50	0.00	0.00	0.00	118.50
1260 HAL Field Trips	535.50	0.00	0.00	0.00	535.50
1265 Band Field Trips	0.00	0.00	0.00	0.00	0.00
1270 Journalism Field Trips	0.00	0.00	0.00	0.00	0.00
1275 Student Council Field Trips	0.00	0.00	0.00	0.00	0.00
1280 Jump Start	700.00	0.00	0.00	0.00	700.00
1281 Youth to Youth Field Trips	938.50	0.00	0.00	0.00	938.50
1285 Summer School	3,310.00	1,988.00	0.00	-1,068.00	4,230.00
<b>Q Student Fees Totals:</b>	<b>19,009.70</b>	<b>2,053.00</b>	<b>0.00</b>	<b>-1,068.00</b>	<b>19,994.70</b>

# Current Cash Balance Report

ALL Data

Date: 06/01/2007 thru 06/30/2007

Arranged by:  
Group ID and Activity Number

Activity Number and Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
<b>R Clubs/Activities</b>					
2401 Art Club	0.00	0.00	0.00	0.00	0.00
2402 Chess Club	0.00	0.00	0.00	0.00	0.00
2409 Craft Club Fees	7.50	0.00	0.00	0.00	7.50
2420 Japanese Club	0.00	0.00	0.00	0.00	0.00
<b>R Clubs/Activities Totals:</b>	<b>7.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7.50</b>
<b>S Athletic Fees</b>					
3201 Athletics	13,250.41	0.00	0.00	0.00	13,250.41
<b>S Athletic Fees Totals:</b>	<b>13,250.41</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,250.41</b>
<b>T After School Program Fees</b>					
2501 TASC	8,185.00	0.00	0.00	0.00	8,185.00
<b>T After School Program Fees Totals:</b>	<b>8,185.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,185.00</b>
<b>Z UNUSED ACCOUNTS</b>					
104 Freedom Shrine Donations	0.00	0.00	0.00	0.00	0.00
105 Dummy Account	0.00	0.00	0.00	0.00	0.00
149 Discretionary Spending	0.00	0.00	0.00	0.00	0.00
203 Concert Supervision	0.00	0.00	0.00	0.00	0.00
403 Computer Club	0.00	0.00	0.00	0.00	0.00
404 Drama Club	0.00	0.00	0.00	0.00	0.00
405 Environmental Club	0.00	0.00	0.00	0.00	0.00
406 Golf Club	0.00	0.00	0.00	0.00	0.00
414 Ski Club	0.00	0.00	0.00	0.00	0.00
418 Spirit Club	0.00	0.00	0.00	0.00	0.00
419 Engineering Club	0.00	0.00	0.00	0.00	0.00
421 Dulcimer Club	0.00	0.00	0.00	0.00	0.00
607 Parent Pack Organization	0.00	0.00	0.00	0.00	0.00
608 Leadership Workshop	0.00	0.00	0.00	0.00	0.00
609 Parent Pack Resource	0.00	0.00	0.00	0.00	0.00
611 Directory Advertisements	0.00	0.00	0.00	0.00	0.00
718 Packtime	0.00	0.00	0.00	0.00	0.00
800 Reimbursement account	0.00	0.00	0.00	0.00	0.00
801 Convention	0.00	0.00	0.00	0.00	0.00
802 Other District Custodial	0.00	0.00	0.00	0.00	0.00
1001 Auction	0.00	0.00	0.00	0.00	0.00
1007 Commercial Federal Donation	0.00	0.00	0.00	0.00	0.00
1008 Bemis Art Project	0.00	0.00	0.00	0.00	0.00
1009 Russell Night at Moe's	0.00	0.00	0.00	0.00	0.00
1100 PACKTime 6th grade	0.00	0.00	0.00	0.00	0.00
1102 PACKTime 7th grade	0.00	0.00	0.00	0.00	0.00
1103 PACKTime 8th grade	0.00	0.00	0.00	0.00	0.00
<b>Z UNUSED ACCOUNTS Totals:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Report Totals:</b>	<b>85,735.89</b>	<b>2,196.48</b>	<b>13,142.53</b>	<b>0.00</b>	<b>74,789.84</b>

Principal signature  Date 8/7/07

Administrative Assistant signature 



# Current Cash Balance Report

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Arranged by:

Group ID and Activity Number

ALL Data

Date: 06/01/2007 thru 06/30/2007

Activity Number and Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
<b>A ACTIVITY GENERAL FUND</b>					
1 NOT IN USE	0.00	0.00	0.00	0.00	0.00
100 VENDING/C STORE REVENUES/OLD YEAR	115,071.06	0.00	1,587.89	0.00	113,483.17
101 NOT IN USE 9/05	0.00	0.00	0.00	0.00	0.00
102 NOT IN USE 9/05	0.00	0.00	0.00	0.00	0.00
103 NOT IN USE 9/05	0.00	0.00	0.00	0.00	0.00
105 MUSTANG MANIA GRANTS	2,865.89	7,364.67	0.00	0.00	10,230.56
110 GENERAL	15,631.04	38.00	630.06	0.00	15,038.98
115 PLC	552.32	0.00	0.00	0.00	552.32
120 ACTIVITIES SUPPORT	45,000.00	0.00	0.00	0.00	45,000.00
146 COKE/FOOD SERVICE	126,310.00	0.00	0.00	0.00	126,310.00
170 INTEREST OF CD'S	77,364.94	505.28	0.00	0.00	77,870.22
180 INTEREST ON NOW ACCOUNT	14,963.82	232.57	0.00	0.00	15,196.39
185 INTEREST ON EAGLE FUND	20,720.19	48.76	0.00	0.00	20,768.95
190 MN SITE IMPROVEMENTS	3,573.01	0.00	0.00	0.00	3,573.01
195 FUTURE TROPHY CASES	0.00	0.00	0.00	0.00	0.00
225 MIGHTY MASCOT	94.67	0.00	0.00	0.00	94.67
<b>A ACTIVITY GENERAL FUND Totals:</b>	<b>422,146.94</b>	<b>8,189.28</b>	<b>2,217.95</b>	<b>0.00</b>	<b>428,118.27</b>
<b>B ATHLETICS/ACTIVITIES</b>					
200 ACTIVITIES TRANSPORTATION	-38,227.11	0.00	236.49	0.00	-38,463.60
201 CONCESSIONS	5,095.24	0.00	362.88	0.00	4,732.36
202 ATHLETICS	179,204.43	440.00	8,590.78	0.00	171,053.65
203 SPORT FEES**	-35,223.27	0.00	0.00	0.00	-35,223.27
204 ACTIVITY TICKETS	23,645.00	0.00	0.00	0.00	23,645.00
205 ATHLETIC CLOTHING	8,270.67	0.00	180.00	0.00	8,090.67
210 NHS PHYSICAL SCREENING	0.00	0.00	0.00	0.00	0.00
215 TEMPORARY HELP/ACT/ATHLETICS	-250.00	0.00	0.00	0.00	-250.00
220 ENTRY FEES	-6,416.00	0.00	0.00	0.00	-6,416.00
230 OFFICIALS	-30,425.78	0.00	-77.00	0.00	-30,348.78
235 DEBATE TRANSPORTATION**	-2,110.50	0.00	0.00	0.00	-2,110.50
240 FORENSIC TRANSPORTATION**	-7,139.89	0.00	0.00	0.00	-7,139.89
250 BAND/ORCHESTRA TACT **	-10,927.69	0.00	0.00	0.00	-10,927.69
260 CHORAL TRANSPORTATION**	-2,599.50	0.00	0.00	0.00	-2,599.50
<b>B ATHLETICS/ACTIVITIES Totals:</b>	<b>82,895.60</b>	<b>440.00</b>	<b>9,293.15</b>	<b>0.00</b>	<b>74,042.45</b>
<b>C ACADEMIC CLUBS</b>					
301 DECA**	-23,197.04	231.00	0.00	0.00	-22,966.04
302 FRENCH CLUB	1,367.65	0.00	0.00	0.00	1,367.65
303 LATIN CLUB	187.34	0.00	0.00	0.00	187.34
304 NOT IN USE 09/05	0.00	0.00	0.00	0.00	0.00
305 SPANISH CLUB	308.52	0.00	0.00	0.00	308.52
307 GERMAN CLUB	-81.38	0.00	0.00	0.00	-81.38
308 YEARBOOK/STAMPEDE	21,233.42	410.00	14,432.68	0.00	7,210.74
309 NEWSPAPER/HOOFBEAT	6,288.68	285.00	0.00	0.00	6,573.68
311 ASTRONOMY CLUB	15.00	0.00	0.00	0.00	15.00
312 NOT IN USE 9/06	0.00	0.00	0.00	0.00	0.00
314 HISTORY CLUB**	-13,118.78	0.00	0.00	0.00	-13,118.78
315 SPIRIT SHOP	13,552.90	10.00	0.00	0.00	13,562.90
316 FCCLA**	3,556.38	0.00	0.00	0.00	3,556.38
317 MATH CLUB	74.62	0.00	0.00	0.00	74.62
320 NOT IN USE 9/05	0.00	0.00	0.00	0.00	0.00
325 VIA	202.79	0.00	0.00	0.00	202.79
524 MULTI-CAT	1,382.08	0.00	0.00	0.00	1,382.08

# Current Cash Balance Report

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Arranged by:

ALL Data

Date: 06/01/2007 thru 06/30/2007

Group ID and Activity Number

Activity Number and Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
614 BROADCAST CLUB	43.91	0.00	0.00	0.00	43.91
615 VICA**	3,106.39	0.00	959.20	0.00	2,147.19
<b>C ACADEMIC CLUBS Totals:</b>	<b>14,922.48</b>	<b>936.00</b>	<b>15,391.88</b>	<b>0.00</b>	<b>466.60</b>
<b>D CLUBS AND ORGANIZATIONS</b>					
310 VARSITY CHEER FUNDRAISER	85.02	0.00	0.00	0.00	85.02
400 JV CHEER FUNDRAISER	-25.98	0.00	0.00	0.00	-25.98
401 CANCER FUND	0.00	0.00	0.00	0.00	0.00
402 CHEER-UNIFORMS**	28,910.56	2,018.52	343.30	0.00	30,585.78
403 NOT IN USE 9/06	0.00	0.00	0.00	0.00	0.00
404 CHEER-FUNDRAISER	0.00	0.00	0.00	0.00	0.00
405 NOT IN USE 9/06	0.00	0.00	0.00	0.00	0.00
406 DANCE TEAM FUNDRAISER	668.32	914.08	134.49	0.00	1,447.91
407 BASEBALL	906.38	1,300.00	30.00	0.00	2,176.38
408 THESPIAN/DRAMA CLUB	-5,692.54	0.00	0.00	0.00	-5,692.54
409 CHESS CLUB	328.08	0.00	0.00	0.00	328.08
410 CROSS COUNTRY FR	168.31	0.00	0.00	0.00	168.31
411 FOOTBALL FR	2,002.77	3,605.00	4,128.94	0.00	1,478.83
412 BOYS TRACK FR	91.49	148.64	0.00	0.00	240.13
413 VOLLEYBALL CONCESSIONS	0.00	0.00	0.00	0.00	0.00
414 GIRLS GOLF F/R	951.33	0.00	0.00	0.00	951.33
415 NOT IN USE 9/06	0.00	0.00	0.00	0.00	0.00
416 MUSTANG SCRAMBLE	431.53	0.00	0.00	0.00	431.53
417 BOYS SOCCER FR	303.18	1,200.00	346.25	0.00	1,156.93
419 SOFTBALL FR	364.34	760.00	411.34	25.00	738.00
420 SWIM FR	141.45	0.00	0.00	0.00	141.45
421 TENNIS FR	-95.00	0.00	0.00	0.00	-95.00
422 GIRLS TRACK FR	4,490.77	0.00	523.62	0.00	3,967.15
423 VOLLEYBALL FUNDRAISER	1,957.38	2,295.00	3,852.90	0.00	399.48
425 LITERARY MAGAZINE	1,502.37	14.00	0.00	0.00	1,516.37
426 BAND**	-853.33	500.00	1,696.44	14.00	-2,035.77
427 FLAGS	1,716.05	0.00	0.00	0.00	1,716.05
428 NOT IN USE 9/06	0.00	0.00	0.00	0.00	0.00
429 AMNESTY INTERNATIONAL	271.40	0.00	0.00	0.00	271.40
430 CHORAL**	1,445.75	30.00	412.95	-14.00	1,048.80
431 ORCHESTRA**	-45,138.84	0.00	276.03	0.00	-45,414.87
432 STUDENT COUNCIL	19,698.35	0.00	838.00	0.00	18,860.35
433 NOT IN USE	0.00	0.00	0.00	0.00	0.00
434 JUNIOR CLASS	11,278.91	0.00	-7,330.17	0.00	18,609.08
435 SENIOR CLASS	7,635.91	112.00	2,539.00	0.00	5,208.91
436 NOT IN USE 9/06	1,000.00	0.00	0.00	0.00	1,000.00
437 NATIONAL HONOR SOCIETY**	4,307.32	0.00	114.03	0.00	4,193.29
438 NOT IN USE 09/05	0.00	0.00	0.00	0.00	0.00
445 NOT IN USE 3/04	0.00	0.00	0.00	0.00	0.00
450 INTRAMURALS**	-751.07	0.00	0.00	0.00	-751.07
456 BOYS GOLF F/R	821.47	0.00	0.00	0.00	821.47
459 BOYS BASKETBALL CAMP	1,776.39	6,090.00	4,051.17	0.00	3,815.22
460 MN/RITZ BB BOOSTER	0.00	0.00	0.00	0.00	0.00
466 WRESTLING FUNDRAISER	2,544.62	690.00	675.49	0.00	2,559.13
470 MN/BAHE BB BOOSTERS	0.00	0.00	0.00	0.00	0.00
477 MILLARD BASKETBALL/OC	40.98	0.00	0.00	0.00	40.98
480 BAND TRIP/FR	-4,924.30	0.00	6,489.18	0.00	-11,413.48
500 NFL ACCOUNT	4,027.09	0.00	3,408.02	0.00	619.07



# Current Cash Balance Report

ALL Data

Date: 06/01/2007 thru 06/30/2007

Group ID and Activity Number

Activity Number and Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
505 FROEMMING/MEMORIAL	184.68	0.00	0.00	0.00	184.68
510 HANDICAP SWIM	250.00	0.00	0.00	0.00	250.00
515 JAPANESE CLUB	-86.86	0.00	0.00	0.00	-86.86
520 GIRLS BASKETBALL CAMP	942.92	2,175.00	2,139.50	0.00	978.42
525 MN GIRLS JV BASKETBALL LEAGUE	0.00	25.00	0.00	0.00	25.00
526 DISASTER RELIEF	0.00	0.00	0.00	0.00	0.00
600 GIRLS SOCCER F/R	380.21	825.00	970.00	0.00	235.21
<b>D CLUBS AND ORGANIZATIONS Totals:</b>	<b>44,057.41</b>	<b>22,702.24</b>	<b>26,050.48</b>	<b>25.00</b>	<b>40,734.17</b>
<b>E ADMIN CUSTODIAL ACCOUNTS</b>					
601 COURTESY	638.44	0.00	105.00	0.00	533.44
602 CAREER DEVELOPMENT	1,587.16	0.00	0.00	0.00	1,587.16
603 PARKING STICKERS	57,446.51	97.00	104.06	0.00	57,439.45
604 PARKING FINES	0.00	0.00	0.00	0.00	0.00
605 FIELDTRIPS**	-3,818.55	0.00	546.75	0.00	-4,365.30
606 AFTER PROM	0.00	0.00	0.00	0.00	0.00
607 ART	2,717.31	30.00	0.00	0.00	2,747.31
608 GYM FEES	8,823.26	162.00	255.50	0.00	8,729.76
609 ART/SCHIMENTI	272.50	0.00	0.00	0.00	272.50
610 BOOK FINES & OTHER UNPAID OBLIGATIONS	22,576.42	2,323.90	0.00	0.00	24,900.32
611 INDUSTRIAL TECH	3,881.48	342.50	0.00	-25.00	4,198.98
612 STAFF LOUNGE	-1,443.15	0.00	0.00	0.00	-1,443.15
613 LIBRARY	299.20	20.00	0.00	0.00	319.20
616 TRANSCRIPT FEES	4,319.26	335.20	360.35	0.00	4,294.11
617 POOL	9,586.54	0.00	0.00	0.00	9,586.54
618 EUROPEAN BOOKS	291.16	0.00	0.00	0.00	291.16
619 AP FRENCH WORKBOOKS	14.00	0.00	0.00	0.00	14.00
621 PE FIELDTRIPS	-1,352.82	0.00	0.00	0.00	-1,352.82
623 AP LATIN	0.00	0.00	0.00	0.00	0.00
624 AP SPANISH	137.01	0.00	0.00	0.00	137.01
625 AP EXAMS**	1,962.57	0.00	83.15	0.00	1,879.42
626 NOT IN USE 9/1/04	0.00	0.00	0.00	0.00	0.00
627 NOT IN USE 9/1/04	0.00	0.00	0.00	0.00	0.00
628 ENGLISH/MISCELLANEOUS	110.45	0.00	0.00	0.00	110.45
629 IB **	-18,412.05	0.00	0.00	0.00	-18,412.05
670 MARQUEE	391.98	0.00	0.00	0.00	391.98
675 SALBERG FIELDTRIPS	-2,106.17	0.00	0.00	0.00	-2,106.17
680 OTT FIELDTRIPS	-1,367.56	0.00	0.00	0.00	-1,367.56
<b>E ADMIN CUSTODIAL ACCOUNTS Totals:</b>	<b>86,554.95</b>	<b>3,310.60</b>	<b>1,454.81</b>	<b>-25.00</b>	<b>88,385.74</b>
<b>F ACADEMIC CUSTODIAL ACCOUNTS</b>					
300 DEBATE	199.00	0.00	0.00	0.00	199.00
321 DRAMA	2,895.93	0.00	0.00	0.00	2,895.93
622 SPEECH	-4,019.45	250.00	-137.85	0.00	-3,631.60
701 MANTARO/GRANT	5.85	0.00	0.00	0.00	5.85
750 FCS	437.53	0.00	0.00	0.00	437.53
755 SENIOR CLASS ACTIVITIES	12,690.18	6,891.00	1,366.08	0.00	18,215.10
760 NOT IN USE	0.00	0.00	0.00	0.00	0.00
770 ADVERTISING	11,467.04	0.00	0.00	0.00	11,467.04
<b>F ACADEMIC CUSTODIAL ACCOUNTS Totals:</b>	<b>23,676.08</b>	<b>7,141.00</b>	<b>1,228.23</b>	<b>0.00</b>	<b>29,588.85</b>
<b>G DISTRICT CUSTODIAL ACCOUNTS</b>					
803 SUMMER SCHOOL	0.00	0.00	0.00	0.00	0.00
805 OTHER	12.25	0.00	0.00	0.00	12.25
827 PHYSICS	0.00	0.00	0.00	0.00	0.00

# Current Cash Balance Report

Arranged by:

ALL Data

Group ID and Activity Number

Date: 06/01/2007 thru 06/30/2007

Activity Number and Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
872 LEADERS SCHOLARSHIP	500.00	0.00	0.00	0.00	500.00
G DISTRICT CUSTODIAL ACCOUNTS Totals:	512.25	0.00	0.00	0.00	512.25
<b>Q EXTRACURRICULAR</b>					
1000 FIELDTRIPS	2,889.84	0.00	0.00	0.00	2,889.84
1002 PE FIELDTRIPS	1,154.00	0.00	0.00	0.00	1,154.00
1005 BAND TRIP	14,596.12	0.00	0.00	0.00	14,596.12
1010 DC TRIP	6,240.00	0.00	0.00	0.00	6,240.00
1200 SCIENCE FIELDTRIP	2,417.00	0.00	0.00	0.00	2,417.00
1300 DEBATE NATIONALS	0.00	0.00	0.00	0.00	0.00
1301 DECA	18,050.70	50.00	0.00	0.00	18,100.70
1302 FRENCH CLUB	0.00	0.00	0.00	0.00	0.00
1303 LATIN CLUB	0.00	0.00	0.00	0.00	0.00
1305 SPANISH CLUB	150.00	0.00	0.00	0.00	150.00
1307 GERMAN CLUB	0.00	0.00	0.00	0.00	0.00
1314 HISTORY CLUB TRIP	8,103.00	0.00	0.00	0.00	8,103.00
1316 FCCLA	2,001.89	0.00	0.00	0.00	2,001.89
1408 THESPIAN/DRAMA CLUB	5,603.00	2,000.00	0.00	0.00	7,603.00
1430 CHORAL TRIP	266.62	0.00	0.00	0.00	266.62
1431 ORCHESTRA TRIP	45,369.08	0.00	0.00	0.00	45,369.08
1450 INTRAMURALS	621.00	0.00	0.00	0.00	621.00
1515 JAPANESE CLUB	28.00	0.00	0.00	0.00	28.00
1615 VICA	1,897.00	0.00	0.00	0.00	1,897.00
1622 FORENSIC NATIONALS	11,703.50	250.00	0.00	0.00	11,953.50
1675 SALBERG FIELDTRIPS	2,243.00	0.00	0.00	0.00	2,243.00
1680 OTT FIELDTRIPS	1,599.49	0.00	0.00	0.00	1,599.49
2000 MUSIC ALLSTATE FEES	1,524.00	0.00	0.00	0.00	1,524.00
2005 CHEER/DANCE CAMP	0.00	0.00	0.00	0.00	0.00
4230 SUBS FOR FIELDTRIPS	1,134.52	0.00	0.00	0.00	1,134.52
5000 SPORTS PARTICIPATION FEE	48,305.00	0.00	0.00	0.00	48,305.00
5230 ONE ACT PARTICIPATION FEE	580.00	0.00	0.00	0.00	580.00
5235 DEBATE PARTICIPATION FEE	695.00	0.00	0.00	0.00	695.00
5240 FORENSIC PARTICIPATION FEE	3,215.00	0.00	0.00	0.00	3,215.00
5260 CHORAL PARTICIPATION FEE	1,030.00	0.00	0.00	0.00	1,030.00
Q EXTRACURRICULAR Totals:	181,416.76	2,300.00	0.00	0.00	183,716.76
<b>R POST SECONDARY EDUCATION</b>					
6625 AP EXAM FEES	1,826.00	0.00	0.00	0.00	1,826.00
6629 IB EXAM FEES	18,678.00	0.00	0.00	0.00	18,678.00
R POST SECONDARY EDUCATION Totals:	20,504.00	0.00	0.00	0.00	20,504.00
<b>S BANKING</b>					
999 STARTING CASH	-1,500.00	0.00	0.00	0.00	-1,500.00
1700 EUROPEAN FIELDTRIP	336.00	0.00	0.00	0.00	336.00
S BANKING Totals:	-1,164.00	0.00	0.00	0.00	-1,164.00
<b>Z INVESTMENTS</b>					
900 CERTIFICATES OF DEPOSITS	-407,761.72	0.00	0.00	0.00	-407,761.72
905 MM EAGLE FUND	-20,720.19	0.00	48.76	0.00	-20,768.95
Z INVESTMENTS Totals:	-428,481.91	0.00	48.76	0.00	-428,530.67
Report Totals:	447,040.56	45,019.12	55,685.26	0.00	436,374.42



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ALL Data

Date: 06/01/2007 thru 06/30/2007

Arranged by:

Group ID and Activity Number

Activity Number and Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
<b>A GENERAL ACCOUNT EXPENSES</b>					
103 Pop Refund	-300.00	122.00	0.00	0.00	-178.00
109 Public Relations	-1,527.76	0.00	226.30	0.00	-1,754.06
115 General Account	-4,665.35	0.00	41.35	0.00	-4,706.70
117 Damage and Loss Property	-92.00	0.00	0.00	0.00	-92.00
120 Extracurr Transportation	-22,698.68	6.42	95.19	0.00	-22,787.45
121 Athletic Transportation	-31,487.55	0.00	1,123.31	0.00	-32,610.86
140 Technology	0.00	0.00	0.00	0.00	0.00
141 Curriculum Support	0.00	0.00	0.00	0.00	0.00
142 Equipment Replacement	0.00	0.00	0.00	0.00	0.00
143 Building Maintenance	-550.00	0.00	55.00	0.00	-605.00
144 Pride Time	-3,031.23	0.00	17.38	0.00	-3,048.61
145 Community Counselor Support	0.00	0.00	0.00	0.00	0.00
146 Academic Awards	119.68	0.00	0.00	0.00	119.68
147 Activity Support/Projects	-7,541.66	0.00	3,037.38	0.00	-10,579.04
148 Teachers Grants/Awards	1,000.00	0.00	0.00	0.00	1,000.00
149 Discretionary Spending	0.00	0.00	0.00	0.00	0.00
150 Convention	0.00	0.00	0.00	0.00	0.00
151 Personnel Support	-4,692.25	0.00	274.47	0.00	-4,966.72
154 National Competition	0.00	0.00	0.00	0.00	0.00
160 Replacement Account	0.00	0.00	0.00	0.00	0.00
162 Activity/Sped	0.00	0.00	0.00	0.00	0.00
166 Wellness	423.66	0.00	326.26	0.00	97.40
199 Miscellaneous Bank Charges	0.00	0.00	0.00	0.00	0.00
<b>GENERAL ACCOUNT EXPENSES Totals:</b>	<b>-75,043.14</b>	<b>128.42</b>	<b>5,196.64</b>	<b>0.00</b>	<b>-80,111.36</b>
<b>B GENERAL ACCOUNT REVENUE</b>					
100 Vending Machines-Coca-Cola	106,700.00	0.00	0.00	0.00	106,700.00
101 Vending Machines-Candy	0.00	0.00	0.00	0.00	0.00
102 Bank Charge Revenue	0.00	0.00	0.00	0.00	0.00
104 Staff Coke Fund	491.75	0.00	660.00	0.00	-168.25
105 Sanitary Machines	34.75	0.00	0.00	0.00	34.75
110 Replacement Fund	0.00	0.00	0.00	0.00	0.00
152 Other Revenue	10,494.65	7,306.00	0.00	0.00	17,800.65
153 Graduation Revenue	0.00	0.00	0.00	0.00	0.00
155 PAYBAC Partners	442.76	0.00	0.00	0.00	442.76
156 Scholarships	0.00	0.00	0.00	0.00	0.00
158 Capital Outlay	3,734.66	0.00	0.00	0.00	3,734.66
159 Patriot Pride	184.00	0.00	0.00	0.00	184.00
180 Building Revenue	0.00	0.00	0.00	0.00	0.00
185 C Store Revenue (Convenience store)	0.00	0.00	0.00	0.00	0.00
189 American Flag Donations	0.00	0.00	0.00	0.00	0.00
190 Misc. Bank Credit Adjustments	0.00	0.00	0.00	0.00	0.00
901 Interest on Bus MM	3,479.14	333.97	0.00	0.00	3,813.11
902 Interest on Business Checking	0.00	0.00	0.00	0.00	0.00
911 Interest on CD	0.00	0.00	0.00	0.00	0.00
<b>GENERAL ACCOUNT REVENUE Totals:</b>	<b>125,561.71</b>	<b>7,639.97</b>	<b>660.00</b>	<b>0.00</b>	<b>132,541.68</b>
<b>C ATHLETICS</b>					
201 Concessions	33,031.60	0.00	0.00	0.00	33,031.60
202 Athletics	14,454.63	0.00	10,044.57	0.00	4,410.06
204 Athletic Clothing	0.00	0.00	0.00	0.00	0.00
205 Letter Jackets	0.00	0.00	0.00	0.00	0.00
206 Athletic Tickets	13,285.00	0.00	0.00	0.00	13,285.00

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Activity Number and Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
207 Participation Fee	0.00	0.00	0.00	0.00	0.00
210 Athletic Capital Outlay	170,311.38	45,500.00	0.00	0.00	215,811.38
211 Activities	0.00	0.00	0.00	0.00	0.00
212 Athletic Fundraisers	6,655.00	0.00	0.00	0.00	6,655.00
213 Summer Clinics	160.00	0.00	0.00	0.00	160.00
214 Little Dribblers	3.21	0.00	0.00	0.00	3.21
220 Football	39,008.64	0.00	10,144.09	0.00	28,864.55
221 Volleyball	-2,902.64	0.00	0.00	0.00	-2,902.64
222 Softball	503.76	0.00	0.00	0.00	503.76
223 Tennis (Boys)	-651.72	0.00	168.82	0.00	-820.54
224 Tennis (Girls)	-708.76	0.00	0.00	0.00	-708.76
225 Golf (Boys)	-2,726.57	127.60	70.02	0.00	-2,668.99
226 Golf (Girls)	-1,192.74	0.00	0.00	0.00	-1,192.74
227 Wrestling	-2,524.75	0.00	0.00	0.00	-2,524.75
228 Soccer (Boys)	3,634.36	0.00	50.00	0.00	3,584.36
229 Soccer (Girls)	4,274.50	60.00	0.00	0.00	4,334.50
230 Baseball	-3,240.49	200.00	3,574.40	0.00	-6,614.89
231 Cross Country (B&G)	-1,281.92	0.00	0.00	0.00	-1,281.92
232 Basketball (B&G)	-586.66	0.00	473.83	0.00	-1,060.49
233 Track (B&G)	-7,685.89	247.00	73.90	0.00	-7,512.79
234 Swimming (B&G)	-1,653.98	240.00	0.00	0.00	-1,413.98
240 Athletic Training	-3,662.64	0.00	0.00	0.00	-3,662.64
250 Athletic Transfers	0.00	0.00	0.00	0.00	0.00
280 Golf Tournament	0.00	0.00	0.00	0.00	0.00
915 Interest-Athletic Activity MM	3,478.91	333.95	0.00	0.00	3,812.86
2200 Summer Football	675.17	250.00	249.41	0.00	675.76
2221 Summer Volleyball	1,863.87	50.00	0.00	0.00	1,913.87
2222 Summer Softball	1,466.52	0.00	0.00	0.00	1,466.52
2228 Summer Boys Soccer	43.87	0.00	0.00	0.00	43.87
2229 Summer Girls Soccer	613.48	0.00	453.29	0.00	160.19
2230 Summer Baseball	282.58	0.00	0.00	0.00	282.58
2231 Summer Girls Basketball	1,921.54	275.00	1,849.17	0.00	347.37
2232 Summer Boys Basketball	0.58	0.00	3,795.78	0.00	-3,795.20
<b>C ATHLETICS Totals:</b>	<b>266,849.84</b>	<b>47,283.55</b>	<b>30,947.28</b>	<b>0.00</b>	<b>283,186.11</b>
<b>D ORGANIZATIONS AND CLUBS</b>					
301 DECA	-72,538.72	0.00	2,186.43	0.00	-74,725.15
302 French Club	2,848.28	0.00	141.92	0.00	2,706.36
303 LEO Club	679.29	0.00	272.94	0.00	406.35
305 Spanish Club	-310.54	0.00	0.00	0.00	-310.54
307 German Club	942.90	0.00	0.00	0.00	942.90
310 National Forensics League	-123.80	408.50	0.00	0.00	284.70
311 Environmental Club	380.56	0.00	0.00	0.00	380.56
312 Forensics Club	280.48	0.00	99.96	0.00	180.52
314 Newspaper	4,363.02	602.00	899.57	0.00	4,065.45
315 Debate Club	-1,752.37	0.00	0.00	0.00	-1,752.37
316 Art Club	239.02	0.00	71.39	0.00	167.63
317 Play Production	2,882.36	140.00	1,770.00	0.00	1,252.36
318 Thespians	-1,954.00	0.00	0.00	0.00	-1,954.00
319 Athletic Trainers	1,108.65	0.00	1,083.50	0.00	25.15
385 Culinary Competition	63.23	0.00	0.00	0.00	63.23
395 Fashion Merchandising	5.08	0.00	0.00	0.00	5.08
399 Auditorium Manager	-9,441.96	0.00	0.00	0.00	-9,441.96



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Activity Number and Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
409 Band Dept Trips	-66,153.34	0.00	0.00	0.00	-66,153.34
410 Band	3,762.35	748.16	981.03	0.00	3,529.48
411 Choir	-3,190.69	0.00	186.26	0.00	-3,376.95
412 Orchestra	425.46	0.00	195.21	0.00	230.25
413 Entertainment Books	14,661.50	50.00	0.00	0.00	14,711.50
414 Band Fundraising	9,479.50	0.00	0.00	0.00	9,479.50
415 Choir Fundraising	15,930.88	0.00	0.00	0.00	15,930.88
416 Orchestra Fundraising	5,035.08	0.00	0.00	0.00	5,035.08
417 Music Trip (NY)	0.00	0.00	0.00	0.00	0.00
481 Senior Class	1,630.36	0.00	242.69	0.00	1,387.67
482 Junior Class	781.67	0.00	187.14	0.00	594.53
484 Post Prom Security	0.00	0.00	0.00	0.00	0.00
499 VICA-Skills USA	747.22	0.00	0.00	0.00	747.22
500 STARS	390.50	0.00	0.00	0.00	390.50
501 Student Council	4,421.06	0.00	624.57	0.00	3,796.49
502 National Honor Society	5,310.76	0.00	200.70	0.00	5,110.06
503 Drama Club	404.37	0.00	0.00	0.00	404.37
504 Literary Magazine	323.43	17.00	127.76	0.00	212.67
505 GoMadd	336.92	0.00	0.00	0.00	336.92
506 Chess Club	73.10	0.00	20.00	0.00	53.10
515 Dance Team	1,782.58	130.97	3,089.00	0.00	-1,175.45
516 Cheerleading-Varsity	1,124.14	0.00	3,706.20	0.00	-2,582.06
517 Cheerleading-JV	50.28	0.00	2,540.00	0.00	-2,489.72
518 Cheerleading-Freshman	13.73	0.00	1,840.00	0.00	-1,826.27
519 Cheerleading Uniforms/Summer Camp	10,276.03	450.00	10,000.00	0.00	726.03
525 Prior Yrs Yearbook	1,280.21	35.00	0.00	0.00	1,315.21
527 Yearbook 05-06	4,045.44	0.00	1,386.85	0.00	2,658.59
528 Yearbook 06-07	8,537.27	40.00	105.00	0.00	8,472.27
555 FCCLA	-550.20	0.00	0.00	0.00	-550.20
556 Future Educators of America	-3.32	0.00	0.00	0.00	-3.32
560 Patriot Post	27,630.29	0.00	552.52	0.00	27,077.77
590 Diversity Club	0.00	0.00	0.00	0.00	0.00
<b>D ORGANIZATIONS AND CLUBS Totals:</b>	<b>-23,771.94</b>	<b>2,621.63</b>	<b>32,510.64</b>	<b>0.00</b>	<b>-53,660.95</b>
<b>E ADMINISTRATIVE CUSTODIAL</b>					
599 Intramurals	-418.60	0.00	0.00	0.00	-418.60
601 Staff Courtesy Fund	1,002.99	0.00	470.56	0.00	532.43
602 Parking	15,456.69	910.00	9,419.42	0.00	6,947.27
603 Field Trips	-4,825.90	0.00	524.03	0.00	-5,349.93
604 Physical Education Fund	0.00	0.00	0.00	0.00	0.00
605 Pool Maintenance	1,627.75	0.00	649.95	0.00	977.80
607 Book Fines	8,019.26	663.73	325.27	0.00	8,357.72
610 Information Center	163.98	0.00	0.00	0.00	163.98
611 Advanced Placement	1,071.93	0.00	0.00	0.00	1,071.93
614 Transcript and Test Fees	1,268.72	70.00	203.63	0.00	1,135.09
616 Clearing Account	0.00	0.00	0.00	0.00	0.00
617 Shop Fees	0.00	0.00	0.00	0.00	0.00
618 Musical Production	0.00	0.00	0.00	0.00	0.00
621 Graphics Tech	5.00	0.00	0.00	0.00	5.00
622 Construction Tech	1,615.91	406.97	0.00	0.00	2,022.88
623 Manufacturing Tech	942.21	0.00	0.00	0.00	942.21
624 Foundation Tech	164.82	0.00	0.00	0.00	164.82
625 Science Replacements	0.00	0.00	0.00	0.00	0.00

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 Arranged by:  
 Group ID and Activity Number

Activity Number and Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
627 English Replacements	0.00	0.00	0.00	0.00	0.00
628 Athletic Trainers Class	0.25	0.00	0.00	0.00	0.25
630 Social Studies Texts	1,924.24	0.00	0.00	0.00	1,924.24
632 Lock Replacement	531.38	25.00	0.00	0.00	556.38
635 Library Book Fines	451.81	16.89	0.00	0.00	468.70
636 Freshman Transition Day	0.00	0.00	0.00	0.00	0.00
640 Student ID Card Fee	1,077.25	5.00	0.00	0.00	1,082.25
642 Parenting Support	0.00	0.00	0.00	0.00	0.00
645 Family Consumer Science	0.00	0.00	0.00	0.00	0.00
648 MOBA Playhouse	1,590.34	0.00	0.00	0.00	1,590.34
650 Fast Forward	0.00	0.00	0.00	0.00	0.00
656 Technology Magnet	7.64	0.00	0.00	0.00	7.64
658 Display Cases	0.00	0.00	0.00	0.00	0.00
660 PAIEMST-Science National Award	104.53	0.00	0.00	0.00	104.53
679 New Frontier Book Fines	0.47	0.00	0.00	0.00	0.47
680 New Frontier (Grants/Donations)	12.03	0.00	0.00	0.00	12.03
681 New Frontier Chuck Wagon	326.30	0.00	0.00	0.00	326.30
682 New Frontier Activity	-53.63	0.00	80.86	0.00	-134.49
683 Graduation Expense	0.00	0.00	1,226.00	0.00	-1,226.00
684 Post-Prom	-1,192.37	0.00	0.00	0.00	-1,192.37
685 Alumni	0.00	0.00	0.00	0.00	0.00
686 Contributions/Gifts	326.52	0.00	0.00	0.00	326.52
687 Next Frontier	-100.78	0.00	0.00	0.00	-100.78
688 New Addition	0.00	0.00	0.00	0.00	0.00
689 Speed Activity	60.00	0.00	0.00	0.00	60.00
699 Parking Security Camera	0.00	0.00	0.00	0.00	0.00
<b>E ADMINISTRATIVE CUSTODIAL Totals:</b>	<b>31,160.74</b>	<b>2,097.59</b>	<b>12,899.72</b>	<b>0.00</b>	<b>20,358.61</b>
<b>F DISTRICT CUSTODIAL</b>					
825 Other District Custodial	0.00	0.00	0.00	0.00	0.00
<b>F DISTRICT CUSTODIAL Totals:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>G INACTIVE ACCOUNTS</b>					
0 No Name acct	0.00	0.00	0.00	0.00	0.00
104 Candy Machine Refund	0.00	0.00	0.00	0.00	0.00
153 MetroCommunity College Rebate	0.00	0.00	0.00	0.00	0.00
157 Jostens	0.00	0.00	0.00	0.00	0.00
175 Mascot Fund	0.00	0.00	0.00	0.00	0.00
203 Cookie Fundraiser	0.00	0.00	0.00	0.00	0.00
208 Summer Camp Clinics	0.00	0.00	0.00	0.00	0.00
209 Summer Camps 2001	0.00	0.00	0.00	0.00	0.00
215 Athletic Bank Charges	0.00	0.00	0.00	0.00	0.00
216 Athletic Booster Club	0.00	0.00	0.00	0.00	0.00
218 Candy Revenue	0.00	0.00	0.00	0.00	0.00
235 Gymnastics (B&G)	0.00	0.00	0.00	0.00	0.00
299 Ath Checking Bank Charges	0.00	0.00	0.00	0.00	0.00
400 (D) Music	0.00	0.00	0.00	0.00	0.00
401 (D) Cheerleading - Varsity	0.00	0.00	0.00	0.00	0.00
402 (D) Cheerleading - Jr Varsity	0.00	0.00	0.00	0.00	0.00
403 (D) Cheerleading - Freshman	0.00	0.00	0.00	0.00	0.00
404 Cheerleading - Wrestling	0.00	0.00	0.00	0.00	0.00
405 (D) Dance Team	0.00	0.00	0.00	0.00	0.00
508 Yearbook 1996-97	0.00	0.00	0.00	0.00	0.00
509 Yearbook 1997-98	0.00	0.00	0.00	0.00	0.00



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510 Yearbook 1998-99	0.00	0.00	0.00	0.00	0.00
511 Cheerleading - Varsity	0.00	0.00	0.00	0.00	0.00
512 Cheerleading - Junior Varsity	0.00	0.00	0.00	0.00	0.00
513 Cheerleading - Freshman	0.00	0.00	0.00	0.00	0.00
521 Yearbook 1999-00	0.00	0.00	0.00	0.00	0.00
522 Yearbook 2000-01	0.00	0.00	0.00	0.00	0.00
523 Yearbooks 01-02	0.00	0.00	0.00	0.00	0.00
524 Yearbook 02-03	0.00	0.00	0.00	0.00	0.00
526 Yearbook 04-05	0.00	0.00	0.00	0.00	0.00
561 Patriot Post Start Up	0.00	0.00	0.00	0.00	0.00
600 Intramurals Fundraising	0.00	0.00	0.00	0.00	0.00
606 Art Fees	-25.00	0.00	0.00	0.00	-25.00
608 Foreign Language 1996-97	0.00	0.00	0.00	0.00	0.00
609 Foreign Language 1997-98	0.00	0.00	0.00	0.00	0.00
612 Textbook Replacement	0.00	0.00	0.00	0.00	0.00
613 Technology Consumable	0.00	0.00	0.00	0.00	0.00
615 Close-Up	0.00	0.00	0.00	0.00	0.00
619 Portfolios	0.00	0.00	0.00	0.00	0.00
620 Dual Enrollment	0.00	0.00	0.00	0.00	0.00
626 Social Studies Texts 1997-98	0.00	0.00	0.00	0.00	0.00
629 Book Club	0.00	0.00	0.00	0.00	0.00
631 Weight Room Maintenance	0.00	0.00	0.00	0.00	0.00
633 Locker Room Capital Outlay	0.00	0.00	0.00	0.00	0.00
638 ESL Grant	0.00	0.00	0.00	0.00	0.00
655 MSAAS	0.00	0.00	0.00	0.00	0.00
657 I.T. Summer Camp	0.00	0.00	0.00	0.00	0.00
709 Forensics Reimbursement	0.00	0.00	0.00	0.00	0.00
720 Other District Reimbursements	0.00	0.00	0.00	0.00	0.00
801 Drivers Education	0.00	0.00	0.00	0.00	0.00
905 Interest on Checking	0.00	0.00	0.00	0.00	0.00
910 Certificate of Deposit	0.00	0.00	0.00	0.00	0.00
912 Athletic Certificate Deposit	0.00	0.00	0.00	0.00	0.00
913 Interest-Athletic Activity CD	0.00	0.00	0.00	0.00	0.00
916 Athletic Certificate Deposit #2	0.00	0.00	0.00	0.00	0.00
917 Interest on Athletic Checking	0.00	0.00	0.00	0.00	0.00
<b>G INACTIVE ACCOUNTS Totals:</b>	<b>-25.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-25.00</b>
<b>Q Extracurricular Activities</b>					
1000 Field Trips	5,352.79	0.00	0.00	0.00	5,352.79
2301 DECA	62,222.44	0.00	0.00	0.00	62,222.44
2302 French Club	288.00	0.00	0.00	0.00	288.00
2303 LEO Club	1,680.00	0.00	0.00	0.00	1,680.00
2305 Spanish Club	439.00	0.00	0.00	0.00	439.00
2307 German Club	125.00	0.00	0.00	0.00	125.00
2310 National Forensics League	1,215.00	50.00	0.00	0.00	1,265.00
2312 Forensics	0.00	0.00	0.00	0.00	0.00
2314 Journalism Trip	3,204.00	0.00	0.00	0.00	3,204.00
2315 Debate Club	1,870.00	0.00	0.00	0.00	1,870.00
2317 Play Fees	4,107.00	325.00	0.00	0.00	4,432.00
2318 Thespian Club	1,793.00	0.00	0.00	0.00	1,793.00
2319 Athletic Trainers Trip	0.00	0.00	0.00	0.00	0.00
2395 Fashion Merchandising	0.00	0.00	0.00	0.00	0.00
2409 Band Trip	56,980.97	0.00	0.00	0.00	56,980.97

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2411 Choir Trip	0.00	0.00	0.00	0.00	0.00
2412 Orchestra Trip	0.00	0.00	0.00	0.00	0.00
2499 VICA Trip	0.00	0.00	0.00	0.00	0.00
2501 Student Council	1,263.60	0.00	0.00	0.00	1,263.60
2502 National Honors Society	0.00	0.00	0.00	0.00	0.00
2503 Drama Membership	0.00	0.00	0.00	0.00	0.00
2515 Dance Camp	1,138.00	2,059.71	0.00	0.00	3,197.71
2516 Varsity Cheerleading Camp	2,925.00	0.00	0.00	0.00	2,925.00
2517 JV Cheerleading Camp	2,365.00	175.00	0.00	0.00	2,540.00
2518 FR Cheerleading Camp	1,750.00	0.00	0.00	0.00	1,750.00
2555 FCCLA	450.00	0.00	0.00	0.00	450.00
2556 FEA	0.00	0.00	0.00	0.00	0.00
2560 Patriot Post Trip	1,028.00	0.00	0.00	0.00	1,028.00
2599 Intramurals	771.00	0.00	0.00	0.00	771.00
2689 SpEd	0.00	0.00	0.00	0.00	0.00
5000 Sport Participating Fee	30,465.00	0.00	0.00	0.00	30,465.00
<b>Q Extracurricular Activities Totals:</b>	<b>181,432.80</b>	<b>2,609.71</b>	<b>0.00</b>	<b>0.00</b>	<b>184,042.51</b>
<b>R Post-Secondary Education</b>					
7010 AP Exam Fees	119.00	0.00	0.00	0.00	119.00
<b>R Post-Secondary Education Totals:</b>	<b>119.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>119.00</b>
<b>S Banking</b>					
999 Starting Cash	0.00	0.00	0.00	0.00	0.00
<b>S Banking Totals:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Z INVESTMENTS</b>					
900 Preferred Bus Money Market	-108,196.62	0.00	333.97	0.00	-108,530.59
914 Athletic Bus Money Market	-108,189.49	0.00	333.95	0.00	-108,523.44
<b>Z INVESTMENTS Totals:</b>	<b>-216,386.11</b>	<b>0.00</b>	<b>667.92</b>	<b>0.00</b>	<b>-217,054.03</b>
<b>Report Totals:</b>	<b>289,897.90</b>	<b>62,380.87</b>	<b>82,882.20</b>	<b>0.00</b>	<b>269,396.57</b>

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<b>A ADMINISTRATIVE</b>					
100 GENERAL ACTIVITY FUND	-4,907.48	0.00	0.00	0.00	-4,907.48
105 PRINCIPALS ADMIN	7,792.38	6,013.90	655.81	-1,619.10	11,531.37
110 BUILDING MAINTENANCE	2,849.37	0.00	183.90	-0.54	2,664.93
120 AP EXAMS	8,788.19	0.00	0.00	0.00	8,788.19
122 NOT IN USE	0.00	0.00	0.00	0.00	0.00
125 ADMIN SPECIAL PROJECTS	725.87	0.00	0.00	0.00	725.87
130 COURTESY FUND	-193.65	0.00	50.00	-13.53	-257.18
135 DONATIONS - SR CLASS	6,131.72	0.00	0.00	0.00	6,131.72
138 ELECTRONIC MSG BOARD	-1,069.26	0.00	0.00	0.00	-1,069.26
142 GIFTED	1,610.80	0.00	0.00	0.00	1,610.80
145 GUIDANCE	1,052.31	30.90	410.36	0.00	672.85
150 INFORMATION CENTER	-20.71	29.10	37.81	0.00	-29.42
152 NOT IN USE	0.00	0.00	0.00	0.00	0.00
157 LETTER JACKETS	911.71	0.00	0.00	0.00	911.71
160 PARKING	7,156.01	0.00	248.11	-3.73	6,904.17
165 STAFF WELLNESS	145.87	0.00	0.00	0.00	145.87
170 STAFF CLOTHING	-96.58	0.00	0.00	0.00	-96.58
172 STAFF VENDING	1,455.23	1,566.00	1,715.76	0.00	1,305.47
174 TECHNOLOGY REBATES	1,533.05	0.00	0.00	0.00	1,533.05
180 VISITATION	6.47	0.00	0.00	-6.47	0.00
181 NOT IN USE	0.00	0.00	0.00	0.00	0.00
182 VENDING-COKE/FOOD SERVICE	125,424.56	0.00	0.00	-69,527.97	55,896.59
183 NOT IN USE	0.00	0.00	0.00	0.00	0.00
184 NOT IN USE	0.00	0.00	0.00	0.00	0.00
189 WATER FUND	-1,619.10	0.00	0.00	1,619.10	0.00
<b>A ADMINISTRATIVE Totals:</b>	<b>157,676.76</b>	<b>7,639.90</b>	<b>3,301.75</b>	<b>-69,552.24</b>	<b>92,462.67</b>
<b>B ATHLETIC ADMIN</b>					
200 ATHLETIC ADMIN	132,722.41	43.75	542.09	8,697.72	140,921.79
201 AD'S OFFICE	3,307.77	0.00	38.77	0.00	3,269.00
202 ATHLETIC EVENT ADMISSIONS	1,940.91	0.00	0.00	0.00	1,940.91
203 ATHLETIC PROJECT FUND	19,445.61	838.00	240.50	0.00	20,043.11
205 ATHLETIC TRAINING	3,655.02	0.00	0.00	0.00	3,655.02
208 BASEBALL FUNDRAISING	7,524.06	0.00	0.00	0.00	7,524.06
210 BOYS BB FUNDRAISING	-1,266.21	0.00	0.00	0.00	-1,266.21
211 BOYS BASKETBALL CAMP	4,513.50	7,085.00	2,778.31	0.00	8,820.19
212 BOYS GOLF FUNDRAISING	2,476.19	175.00	0.00	0.00	2,651.19
213 BOYS SOCCER CAMP	277.97	3,035.00	1,050.00	0.00	2,262.97
214 BOYS SOCCER FUNDR	30.16	0.00	962.50	0.00	-932.34
215 CROSS COUNTRY FUNDRAISING	75.89	0.00	0.00	0.00	75.89
217 COACHES CLINICS	1,494.83	0.00	115.00	0.00	1,379.83
219 CONCESSIONS	5,775.23	882.69	1,274.24	0.00	5,383.68
220 INTRAMURALS	-2,897.78	0.00	148.68	0.00	-3,046.46
222 FIT CNTR/EQUIPMENT	-226.07	0.00	0.00	0.00	-226.07
223 FIT CNTR/MAINTENANCE	702.54	0.00	0.00	0.00	702.54
225 FOOTBALL CAMPS	1,843.40	3,655.00	50.00	0.00	5,448.40
226 FOOTBALL LIFT-A-THON	-107.32	0.00	0.00	0.00	-107.32
230 GIRLS BASKETBALL FR	2,491.83	0.00	0.00	0.00	2,491.83
233 GIRLS SOCCER FUNDR	1,197.77	1,471.80	0.00	0.00	2,669.57
235 LADY CAT BB CAMPS	2,207.88	4,405.00	65.00	0.00	6,547.88
240 SOCCER BLEACHERS	100.00	0.00	0.00	0.00	100.00
245 SOFTBALL FUND RAISING	2,324.63	0.00	0.00	0.00	2,324.63



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250 ST TRAINERS (HOSA)	-3,425.84	0.00	0.00	0.00	-3,425.84
255 TRACK FUNDR (GIRLS)	0.00	175.00	0.00	0.00	175.00
258 TRACK FUNDR (BOYS)	-46.69	0.00	0.00	0.00	-46.69
260 POOL MAINTENANCE	10,045.97	4,430.00	1,219.39	0.00	13,256.58
265 VB FUNDRAISING	8,001.95	2,245.00	75.00	0.00	10,171.95
270 WRESTLING MAT FUND	6,340.94	0.00	0.00	0.00	6,340.94
271 WRESTLING FNDRSR VAR	-2,889.34	4,260.00	957.25	0.00	413.41
272 WRESTLING FNDRSR JV	0.00	0.00	0.00	0.00	0.00
273 WRESTLING FNDRSR FR	0.00	0.00	0.00	0.00	0.00
275 WRESTLING SCHOLARSHIP	3,257.25	0.00	0.00	0.00	3,257.25
285 NSAA COMPETITIONS	690.62	0.00	0.00	0.00	690.62
290 METRO	0.00	0.00	0.00	0.00	0.00
295 TOURNAMENTS	8,697.72	410.00	0.00	-8,697.72	410.00
299 CORPORATE ADVERTISING	6,125.08	0.00	0.00	0.00	6,125.08
<b>B ATHLETIC ADMIN Totals:</b>	<b>226,407.88</b>	<b>33,111.24</b>	<b>9,516.73</b>	<b>0.00</b>	<b>250,002.39</b>
<b>C ACADEMIC COURSES</b>					
300 AP EUROPEAN TEXT	1,359.00	0.00	0.00	0.00	1,359.00
303 AP ECONOMICS TEXT	656.00	0.00	0.00	0.00	656.00
310 AP AMERICAN TEXTBOOKS	-132.06	35.00	0.00	0.00	-97.06
312 AP PSYCHOLOGY TEXT	796.44	0.00	0.00	0.00	796.44
320 ART CLASS FEES	1,607.28	30.00	0.00	0.00	1,637.28
330 BUSINESS	10.93	0.00	0.00	0.00	10.93
332 CHEMISTRY	0.00	0.00	0.00	0.00	0.00
338 FAMILY CONSUMER SCIENCE	-2,314.55	0.00	0.00	0.00	-2,314.55
340 MATH - general	62.22	0.00	0.00	0.00	62.22
345 MATH AP	26.00	0.00	0.00	0.00	26.00
355 PHYSICAL EDUCATION	-4,363.21	0.00	0.00	0.00	-4,363.21
360 PHYSICS	160.71	15.00	0.00	0.00	175.71
370 VOC DRAFTING	1,499.71	0.00	0.00	0.00	1,499.71
371 VOC ELECTRICITY BAKER	1,533.72	0.00	221.48	0.00	1,312.24
372 VOC ELECTRIC BOHLKEN	0.00	0.00	0.00	0.00	0.00
373 VOC FOUNDATIONS	0.90	0.00	0.00	0.00	0.90
374 VOC METALS	551.30	0.00	0.00	0.00	551.30
376 VOC WOODS	-1,498.13	108.67	0.00	0.00	-1,389.46
<b>C ACADEMIC COURSES Totals:</b>	<b>-43.74</b>	<b>188.67</b>	<b>221.48</b>	<b>0.00</b>	<b>-76.55</b>
<b>D CLUBS/ORGANIZATIONS</b>					
400 ART CLUB	103.95	0.00	0.00	0.00	103.95
401 AMNESTY INTERNATIONAL	71.51	0.00	0.00	0.00	71.51
402 BOOKSTORE (Scratchin Post)	1,329.63	0.00	2,797.50	0.00	-1,467.87
403 CLASSICS CLUB	10.76	0.00	0.00	0.00	10.76
405 CULINARY COMPEITION	252.51	0.00	0.00	0.00	252.51
407 DEBATE TEAM	-9,017.41	0.00	116.67	0.00	-9,134.08
410 DECA	-33,111.14	30.00	0.00	0.00	-33,081.14
411 DRAMA - INTL THESPIANS	-3,967.94	0.00	0.00	0.00	-3,967.94
412 DRAMA PRODUCTION	4,166.08	481.74	0.00	0.00	4,647.82
413 FCCLA FAMILY CARREER	5,402.26	0.00	0.00	0.00	5,402.26
414 FORENSICS TEAM	-5,383.23	0.00	0.00	0.00	-5,383.23
415 FRENCH CLUB	60.13	0.00	0.00	0.00	60.13
416 not in use	0.00	0.00	0.00	0.00	0.00
418 FUTURE EDUCATORS	3,787.15	0.00	0.00	0.00	3,787.15
420 GERMAN CLUB	1,327.76	0.00	0.00	0.00	1,327.76
425 JUNIOR CLASS	8,285.16	0.00	358.49	0.00	7,926.67

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430 LITERARY MAGAZINE	820.56	171.00	0.00	0.00	991.56
433 MATH CLUB	0.00	0.00	0.00	0.00	0.00
435 M CLUB - CRAZIES	1,611.86	0.00	0.00	0.00	1,611.86
440 MULTI CULTURAL CLUB	0.00	0.00	197.50	0.00	-197.50
445 NATL HONOR SOCIETY	821.88	180.00	570.01	0.00	431.87
450 NEWSPAPER	-2,735.49	699.26	0.00	0.00	-2,036.23
452 SCIENCE CLUB	-134.00	0.00	0.00	0.00	-134.00
455 SENIOR CLASS	217.86	1,245.00	1,125.25	0.00	337.61
460 SPANISH CLUB	2,128.46	0.00	0.00	0.00	2,128.46
465 SPED BUTTON FUND	90.31	0.00	0.00	0.00	90.31
470 STUDENT COUNCIL	4,990.81	0.00	593.57	0.00	4,397.24
471 STUCO WORKSHOPS	800.50	0.00	0.00	0.00	800.50
473 VOC ENGINEERING CLUB	28.28	0.00	0.00	0.00	28.28
475 V.I.C.A.	983.60	30.00	53.02	0.00	960.58
480 YEARBOOK (PROWLER)	6,585.37	2,178.00	5,699.52	0.00	3,063.85
485 YEARBOOK TRIP	0.00	0.00	0.00	0.00	0.00
490 ENVIRONMENTAL CLUB	8,791.62	0.00	0.00	0.00	8,791.62
495 YOUTH MAKING A DIFF	192.59	0.00	0.00	0.00	192.59
<b>D CLUBS/ORGANIZATIONS Totals:</b>	<b>-1,488.61</b>	<b>5,015.00</b>	<b>11,511.53</b>	<b>0.00</b>	<b>-7,985.14</b>
<b>E ATHLETIC TEAMS</b>					
500 BASEBALL CONTESTS	-5,283.66	0.00	37.00	5,320.66	0.00
501 BASEBALL EQUIPMENT	-216.42	49.00	0.00	0.00	-167.42
505 BASKETBALL CON BOYS	-6,757.98	0.00	0.00	6,757.98	0.00
506 BASKETBALL EQUIP - B	4,330.68	0.00	0.00	0.00	4,330.68
510 BASKETBALL CON GIRLS	-5,297.59	0.00	0.00	5,297.59	0.00
511 BASKETBALL EQUIP G	2,433.90	0.00	0.00	0.00	2,433.90
515 CROSS COUNTRY CON	-1,994.78	0.00	0.00	1,994.78	0.00
516 CROSS COUNTRY EQUIP	807.03	0.00	0.00	0.00	807.03
520 FOOTBALL CONTESTS	-5,130.00	0.00	-150.00	7,809.41	2,829.41
521 FOOTBALL EQUIPMENT	-9,567.63	0.00	0.00	0.00	-9,567.63
525 GOLF CONTESTS - BOYS	-3,718.05	0.00	400.00	4,141.05	23.00
526 GOLF EQUIPMENT - BOYS	2,804.14	0.00	0.00	0.00	2,804.14
530 GOLF CONTESTS - GIRLS	-2,268.50	0.00	400.00	314.75	-2,353.75
531 GOLF EQUIPMENT - GIRLS	2,273.17	0.00	2,284.00	0.00	-10.83
536 NOT IN USE	0.00	0.00	0.00	0.00	0.00
550 SOCCER CONTST BOYS	-2,341.50	0.00	100.00	2,355.00	-86.50
551 SOCCER EQUIP BOYS	382.12	0.00	0.00	0.00	382.12
555 SOCCER CONTST GIRLS	-1,376.30	0.00	35.00	1,468.83	57.53
556 SOCCER EQUIP GIRLS	400.78	0.00	0.00	0.00	400.78
560 SOFTBALL CONTESTS	-876.00	0.00	0.00	944.25	68.25
561 SOFTBALL EQUIPMENT	1,731.81	0.00	0.00	0.00	1,731.81
565 SWIM TEAM CONTESTS	2,022.61	0.00	0.00	3,147.50	5,170.11
566 SWIM TEAM EQUIPMENT	-202.92	0.00	0.00	0.00	-202.92
570 TENNIS CONTESTS - BOYS	2,174.82	0.00	0.00	629.50	2,804.32
571 TENNIS EQUIPMENT BOYS	2,202.73	0.00	0.00	0.00	2,202.73
573 TENNIS CONTESTS - GIRLS	-164.74	0.00	46.08	629.50	418.68
574 TENNIS EQUIP GIRLS	1,339.90	0.00	254.00	0.00	1,085.90
575 TRACK CONTESTS - BOYS	-1,459.63	0.00	6.24	3,462.25	1,996.38
576 TRACK EQUIPMENT - BOYS	-3,498.03	0.00	0.00	0.00	-3,498.03
580 TRACK CONTESTS - GIRLS	-2,541.54	0.00	6.26	2,545.71	-2.09
581 TRACK EQUIP - GIRLS	-644.14	0.00	0.00	0.00	-644.14
585 VOLLEYBALL CONTESTS	-3,811.51	0.00	100.00	3,966.61	55.10



# Current Cash Balance Report

ALL Data

Date: 06/01/2007 thru 06/30/2007

Arranged by:  
Group ID and Activity Number

Activity Number and Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
586 VOLLEYBALL EQUIPMENT	2,388.01	0.00	0.00	0.00	2,388.01
590 WRESTLING CONTESTS	-3,995.32	0.00	0.00	4,511.42	516.10
591 WRESTLING EQUIPMENT	-210.77	0.00	0.00	0.00	-210.77
<b>E ATHLETIC TEAMS Totals:</b>	<b>-36,065.31</b>	<b>49.00</b>	<b>3,518.58</b>	<b>55,296.79</b>	<b>15,761.90</b>
<b>F CHEERLEADERS</b>					
600 not in use	0.00	0.00	0.00	0.00	0.00
610 NOT IN USE	0.00	0.00	0.00	0.00	0.00
612 DANCE TEAM	-62.34	0.00	0.00	0.00	-62.34
620 FRESHMAN CHEER	178.49	0.00	0.00	0.00	178.49
625 JV CHEERLEADERS	-272.60	0.00	0.00	0.00	-272.60
630 VARSITY CHEERLEADERS	695.05	0.00	0.00	0.00	695.05
635 NOT IN USE	0.00	0.00	0.00	0.00	0.00
<b>F CHEERLEADERS Totals:</b>	<b>538.60</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>538.60</b>
<b>G MUSIC</b>					
700 BAND	21,259.00	74.00	417.10	0.00	20,915.90
701 BAND UNIFORMS	263.61	0.00	0.00	0.00	263.61
710 CHORAL MUSIC	16,132.71	938.00	792.38	-5,000.00	11,278.33
715 COLORGUARD	0.00	0.00	0.00	0.00	0.00
720 MUSICAL	-57.46	1,189.66	665.67	0.00	466.53
725 MUSIC TECH/AUDITORIUM	1,461.11	0.00	0.00	0.00	1,461.11
730 ORCHESTRA	779.06	2.25	0.00	0.00	781.31
733 ORCHESTRA TRIP	-11,354.01	125.00	0.00	0.00	-11,229.01
735 SCULPTURE	-65.78	0.00	0.00	0.00	-65.78
750 SHOW CHOIR	1,598.73	20,044.97	8,003.48	0.00	13,640.22
760 BAND TRIP	1,441.71	0.00	0.00	0.00	1,441.71
770 CHOIR TRIP	0.00	0.00	0.00	0.00	0.00
775 Tri-M Music Honor Society	1,111.39	0.00	0.00	0.00	1,111.39
790 MUSIC DONATIONS	1,223.18	0.00	0.00	0.00	1,223.18
<b>G MUSIC Totals:</b>	<b>33,793.25</b>	<b>22,373.88</b>	<b>9,878.63</b>	<b>-5,000.00</b>	<b>41,288.50</b>
<b>H TRANSPORTATION</b>					
800 TRANSPORTATION MISC	-2,340.78	0.00	0.00	2,340.78	0.00
810 TRANS FALL SPORTS	-15,879.02	0.00	0.00	15,879.02	0.00
820 TRANS SPRING SPORTS	-11,248.54	836.08	0.00	11,191.06	778.60
830 TRANS WINTER SPORTS	-16,295.30	0.00	0.00	16,295.30	0.00
840 TRANS FIELD TRIPS	-11,898.90	134.50	0.00	414.75	-11,349.65
845 TRANSPORTATION BAND	-11,049.69	0.00	0.00	0.00	-11,049.69
848 TRANSPORTATION SHOW CHOIR	-9,417.88	0.00	0.00	5,000.00	-4,417.88
849 TRANSPORTATION MUSIC MISC	-3,707.76	0.00	0.00	0.00	-3,707.76
850 TR DEBATE/FOR/DRAMA	-6,837.91	0.00	0.00	0.00	-6,837.91
<b>H TRANSPORTATION Totals:</b>	<b>-88,675.78</b>	<b>970.58</b>	<b>0.00</b>	<b>51,120.91</b>	<b>-36,584.29</b>
<b>I ACADEMIC COURSE FINES</b>					
900 FINES	663.93	0.00	0.00	0.00	663.93
901 FOREIGN LANG FINES	1,126.79	0.00	0.00	0.00	1,126.79
902 ENGLISH FINES	2,014.62	0.00	0.00	0.00	2,014.62
903 MATH FINES	2,747.75	0.00	0.00	0.00	2,747.75
904 SCIENCE FINES	1,797.67	0.00	0.00	0.00	1,797.67
906 SOCIAL STUDIES FINES	1,449.64	0.00	0.00	0.00	1,449.64
907 BUSINESS FINES	44.00	0.00	0.00	0.00	44.00
<b>I ACADEMIC COURSE FINES Totals:</b>	<b>9,844.40</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,844.40</b>

ALL Data

# Current Cash Balance Report

Arranged by:

Date: 06/01/2007 thru 06/30/2007

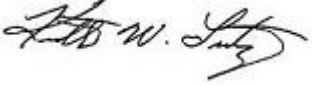
Group ID and Activity Number

Activity Number and Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
<b>M BANKING (MONEY)</b>					
910 STARTING CASH	-5,400.64	2,073.46	0.00	24.27	-3,302.91
915 UNASSIGNED DEPOSITS	0.00	0.00	0.00	0.00	0.00
920 CHECKING ACCCOUNT	3,432.41	0.00	15.32	0.00	3,417.09
930 MONEY MKT INTEREST	17,618.51	1,293.06	1,293.06	0.00	17,618.51
940 CD INTEREST	579.14	0.00	0.00	0.00	579.14
<b>M BANKING (MONEY) Totals:</b>	<b>16,229.42</b>	<b>3,366.52</b>	<b>1,308.38</b>	<b>24.27</b>	<b>18,311.83</b>
<b>Q FEE FUND - EXTRA CURRICULAR</b>					
1000 FIELD TRIPS FEE FUND	14,315.74	1,567.00	0.00	-414.75	15,467.99
2220 INTRAMURAL FEE FUND	5,141.00	0.00	0.00	0.00	5,141.00
2410 DECA FEE FUND	32,412.88	50.48	0.00	0.00	32,463.36
2411 DRAMA FEE FUND	4,300.00	0.00	0.00	0.00	4,300.00
2418 FEA FEE FUND	0.00	0.00	0.00	0.00	0.00
2612 DANCE CAMP FEE FUND	0.00	0.00	0.00	0.00	0.00
2620 FR CHEER CAMP FEE FUND	0.00	0.00	0.00	0.00	0.00
2625 JV CHEER CAMP FEE FUND	0.00	0.00	0.00	0.00	0.00
2630 VARSITY CHEER CAMP FEE FUND	0.00	0.00	0.00	0.00	0.00
2700 BAND FEE FUND	779.00	0.00	0.00	0.00	779.00
2710 CHOIR FEE FUND	1,621.00	0.00	0.00	0.00	1,621.00
2730 ORCHESTRA FEE FUND	469.00	0.00	0.00	0.00	469.00
2733 ORCHESTRA TRIP FEE FUND	12,640.83	0.00	0.00	0.00	12,640.83
2760 BAND TRIP FEE FUND	0.00	0.00	0.00	0.00	0.00
2770 CHOIR TRIP FEE FUND	0.00	322.60	0.00	0.00	322.60
5010 PARTICIPATION FEES	36,075.00	0.00	0.00	-31,474.98	4,600.02
<b>Q FEE FUND - EXTRA CURRICULAR Totals:</b>	<b>107,754.45</b>	<b>1,940.08</b>	<b>0.00</b>	<b>-31,889.73</b>	<b>77,804.80</b>
<b>R FEE FUND - POST SECONDARY ED</b>					
7120 AP TESTS	0.00	0.00	0.00	0.00	0.00
<b>R FEE FUND - POST SECONDARY ED Totals:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Z INVESTMENTS</b>					
950 OSB-MONEY MKT PLUS	-403,277.08	0.00	0.00	0.00	-403,277.08
960 OSB - JUMBO CD	0.00	0.00	0.00	0.00	0.00
<b>Z INVESTMENTS Totals:</b>	<b>-403,277.08</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-403,277.08</b>
<b>Report Totals:</b>	<b>22,694.24</b>	<b>74,654.87</b>	<b>39,257.08</b>	<b>0.00</b>	<b>58,092.03</b>

*Cynthia M. Hinde 7/17/07*

*R. L. Kolowski 7-23-07  
Principal*

## AGENDA SUMMARY SHEET

<b>Agenda Item:</b>	Collective Bargaining Agreement with Service Employees International Union, Local 226
<b>Meeting Date:</b>	August 20, 2007
<b>Department:</b>	Human Resources & General Administration
<b>Title &amp; Brief Description:</b>	The District and SEIU, Local 226 have reached tentative agreement on Custodial / Maintenance employee wages and benefits for the 2007-08 and 2008-09 school years. The agreement provides for the following changes:
	<ol style="list-style-type: none"> <li>1. Article XII Wages: <ol style="list-style-type: none"> <li>a. Increase schedule wages by 4.25% for 2007-08 effective with the September 12, 2007 payroll.</li> <li>b. Increase schedule wages by 4.25% for 2008-09 effective with the September 10, 2008 payroll.</li> <li>c. Wage Group PT, replace "Custodian" with "Employee."</li> <li>d. Pay Group changes effective with the September 12, 2007 payroll: <ol style="list-style-type: none"> <li>i. Project Custodian from Group 1 to Group 3</li> <li>ii. Warehouse Assistant from Group 3 to Group 4</li> </ol> </li> </ol> </li> <li>2. Article VI Paid Leave: <ol style="list-style-type: none"> <li>a. Increase Annual Paid (Sick) Leave buyback from \$7.50 to: <ol style="list-style-type: none"> <li>i. \$9.35 per hour for 2007-08.</li> <li>ii. \$10.00 per hour for 2008-09.</li> </ol> </li> <li>b. Increase Paid (Sick) Leave buyback at retirement from \$7.50 to: <ol style="list-style-type: none"> <li>i. \$9.35 per hour for 2007-08.</li> <li>ii. \$10.00 per hour for 2008-09.</li> </ol> </li> </ol> </li> <li>3. Article VIII, Health and Dental Insurance: If two Millard employees are married to each other and each qualifies for district paid family health insurance, then the district shall provide and pay the premium for one family health plan and one family dental plan; provided neither of the employees is eligible for nor elects to participate in "cash-option."</li> <li>4. Local 226 and the District agree to continue open communications. Representatives will continue to meet during the term of the contract to discuss items of interest to the parties.</li> <li>5. Total wage and benefit cost increase is approximately \$273,089 (\$0.69 per hour) for 2007-08 and \$382,217 (\$1.06 per hour) for 2007-08.</li> </ol>
<b>Action Desired:</b>	Approval
<b>Background:</b>	Wage increases are in line with other employee groups and budget parameters.
<b>Options And Alternatives:</b>	Return to the bargaining table.
<b>Responsible Person:</b>	Steve Moore, Ken Fossen, Duncan Young
<b>Superintendent's Approval:</b>	



## COLLECTIVE BARGAINING AGREEMENT

**THIS AGREEMENT**, made and entered into by and between the Service Employees International Union (A.F.L.-C.I.O.) Local 226, hereinafter referred to as the "Union", and the School District Number 17, Douglas County Nebraska, also known as the Millard School District, hereinafter referred to as the "District".

### ARTICLE I Recognition

The District recognizes the Union as the sole and exclusive bargaining agent for all permanent full-time and part-time employees employed as custodians, grounds maintenance personnel, maintenance personnel, and bus drivers, excluding supervisors, any warehouse clerks, and any substitute and/or summer seasonal employees.

### ARTICLE II Management

Section 1. The management and direction of the District and direction of the work force, including the right to hire, suspend, discharge, assign jobs, transfer employees within the District, to increase and decrease the work force, determine school calendar, hours of school, hours of work and all other procedures necessary or desirable to provide for the education of the students of District #17 are invested exclusively in the District; and the District specifically reserves the right and prerogatives not abridged or delegated by this Agreement.

Section 2. The District agrees that there shall be no discrimination against applicants or employees because of race, color, creed, sex, age, membership in or non-membership in any labor organization.

### ARTICLE III Definitions

- "Partial-week" shall mean regularly scheduled work of less than 40 hours/week.
- "Partial-year" shall mean regularly scheduled work of less than 12 months/year.
- "Part-time" shall mean regularly scheduled work that is either partial-year or partial-week or both.
- "Full-week" shall mean regularly scheduled work of at least 40 hours/week.
- "Full-year" shall mean regularly scheduled work for 12 months/year.
- "Full-time" shall mean regularly scheduled work of at least 40/hours/week for 12 months/year.

### ARTICLE IV Holidays

Full-time employees are eligible for 10 (ten) paid holidays and part-time employees are eligible for 7 (seven) paid holidays according to the following schedule:

#### **Full-time Employees**

Labor Day  
Thanksgiving Day  
Friday Following Thanksgiving  
December 24  
December 25  
December 31  
January 1  
Spring Break (one day designated by Supt.)  
Memorial Day  
Fourth of July

#### **Part-time Employees**

Labor Day  
Thanksgiving Day  
Friday Following Thanksgiving  
December 24  
December 25  
  
January 1  
Memorial Day

Employees must work 20 (twenty) days prior to being eligible for holiday pay.

When any of the above holidays falls on the employee's regular work day and such employee does not work on that day, he or she shall receive compensation based upon straight time pay equal to the hours scheduled to be worked by the employee had the day not been a holiday; provided however, that in order to be entitled to such holiday pay an employee must have worked his or her normally scheduled hours on both his or her regularly scheduled work days immediately preceding the holiday and on his or her regularly scheduled work day immediately following the holiday, unless he or she has been excused by the District for reason of illness or some other good cause.

## **ARTICLE V Vacation**

Full-time employees shall earn vacation with pay in accordance with the following schedule:

1. During the first four years of employment: 3.33 hours bi-weekly to a maximum of 80 hours per year.
2. During the fifth through fourteenth years of employment: 5 hours bi-weekly to a maximum of 120 hours per year.
3. During the fifteenth and subsequent years of employment: 6.67 hours bi-weekly to a maximum of 160 hours per year.

Usage of paid vacation is subject to supervisory approval and must normally be used in full-day increments unless otherwise specifically approved by the employee's supervisor. In an emergency, vacation may be used in full-hour increments.

Paid vacation is accrued each monthly pay period beginning with an employee's first full monthly pay period following his or her anniversary date. After 90 consecutive calendar days of absence due to illness or injury, the employee will no longer accrue additional vacation time.

The maximum amount of paid vacation which may be accrued is equal to the number of days earned in the previous 12 monthly pay periods. Any unused vacation will be forfeited.

On leaving the employment of the District, employees shall be paid for any unused earned vacation.

## **ARTICLE VI Paid Leave**

Paid leave may be used for personal illness, illness of a member of the employee's immediate family, death of a member of the employee's immediate family, and business and emergency leave. The rules for use of leave are established in Board Policy and Rule.

Each employee shall earn paid leave per month (equal to the average daily hours scheduled per day in a five day work week) for each full month of completed service, and shall be allowed to accumulate such leave to a maximum of 736 hours. Paid leave will be credited at the end of each pay period (for each full month of service the employee works during the school year).

As of July 10<sup>th</sup> of each year, any employee with unused leave in excess of 640 hours shall be reimbursed for such excess leave the leave accumulation shall be reduced to 640 hours which shall be carried forward into the following year. The rate of reimbursement for said excess leave shall be \$9.35 per hour for the 2007-08 year and \$10.00 per hour for the 2008-09 year. This payment for unused leave shall be included in the August payroll. The procedures for payment shall be established by the District.

Each employee retiring after 20 years of service in the District or who is at least 55 years of age with 10 years

of service in the District shall receive reimbursement for each hour of unused accumulated paid leave at retirement. The rate of said reimbursement shall be \$9.35 per hour for the 2007-08 year and \$10.00 per hour for the 2008-09 year. To the degree permitted by the Tax Code of 1986 as amended, payment for unused paid leave at retirement will be paid as “employer contributions” to either a 403(b)/TSA account or a Health Reimbursement Arrangement (HRA) established for the employee by the District. Each employee participating in the District’s Health Plan for retirees shall have these employer contributions made to the HRA; each employee not participating in the District’s Health Plan for retirees shall have these employer contributions made to the District-designated 403(b). The policies, procedures, implementation and all decisions related thereto shall be the sole responsibility of the District.

## **ARTICLE VII Hours of Work**

Section 1. The District will provide regular full-time employees with forty (40) hours of work per week.

Section 2. All hours worked in excess of forty (40) hours in an employee's regular work week, except as hereinafter provided, shall be paid for at the rate of time and one half the regular rate, but premium pay shall not be pyramided. Hours worked per week shall include paid holidays, and approved paid vacation.

Section 3. Work shall be arranged such that, where possible, employee's scheduled workdays shall be on consecutive days.

Section 4. A lunch period without pay of one-half (0.5) hour to each employee will be given and the employee shall be free to leave the premises during such period. Eligible employees are those working five or more hours per day.

Section 5. Each employee will receive one (1) fifteen (15) minute break per four (4) hours worked as scheduled by the employee’s direct supervisor. Breaks may not be taken within one (1) hour of the beginning or end of the shift but may be used to extend the lunch period.

Section 6. Each full-week employee whose shift begins on or after 10:00 a.m. shall be compensated for the thirty (30) minute lunch period each workday and within the workweek established in Section 1.

## **ARTICLE VIII Insurance**

**Full-time Employees:** For each eligible full-time employee the District shall pay the full premium for single health coverage or family health coverage for those with eligible dependents; and, the full premium for single dental coverage; and, the full premium for \$50,000 term life coverage; and, the full premium for long-term disability coverage. Each eligible full-time employee may purchase family dental coverage by paying the additional premium through payroll deduction. Additional life insurance benefits may be purchased by the employee pursuant to the terms and conditions of the District’s life insurance policy.

**Part-time Employees:** Each eligible part-time employee employed at least 17.5 hours per week shall be eligible to participate in the Health and Dental Plans provided by the District subject to the following conditions: the District shall pay one-half the premium for single health coverage, or one-half the premium for family health coverage for those with eligible dependents, provided the eligible employee elects participation and agrees to pay, and does pay, the remaining premium for the elected single or family coverage. The District shall pay one-half the premium for single dental coverage, provided the eligible employee elects participation and agrees to pay, and does pay, the remaining premium for the elected single or family coverage. Each eligible part-time employee employed at least 17.5 hours per week shall be eligible to participate in the District’s \$50,000 term life insurance plan and the District shall pay the premium. Additional life insurance benefits may be purchased by the employee pursuant to the terms and conditions of the District’s life insurance policy.

**Cash Option:** Full-time employees who have been continuously employed full-time by the district during the 96-97 and subsequent school years (prior to July 31, 1997) may exercise a cash option in lieu of single or family health and dental insurance in accordance with the cash option plan adopted by the District. Full-time employees who have not been continuously employed full-time by the district during the 96-97 school year (prior July 31, 1997) will not be

eligible to participate in the cash option plan.

**Married Employees:** If two Millard employees are married to each other and each qualifies for district paid family health insurance, then the district shall provide and pay the premium for one family health plan and one family dental plan; provided neither of the employees is eligible for nor elects to participate in “cash-option.”

## **ARTICLE IX**

### **Seniority**

The District recognizes the principle of seniority in connection with promotion, transfer, reorganization, reduction in force, reclassification of job description, layoff, or reemployment after layoff to the extent that where, in the judgement of the Administration, the qualification of the employees involved performing the work are substantially the same, the employee having the longer term of continuous service shall be given the preference as hereinafter provided in Article X, Section 3. Seniority shall be defined as the total length of continuous full-time service with the School District of Millard and shall date from the effective date of full-time employment.

## **ARTICLE X**

### **Probation, Discharge, Demotion, Job Posting, and Reduction-in-Force**

Section 1. **Probation:** Each beginning employee shall have a probationary period of sixty (60) working days.

Section 2. **Discharge and Demotion:** No full-time employee covered by this agreement, who has successfully completed the probationary period, shall be demoted or discharged except for just cause. If at the end of the probationary period the District continues his or her employment, the full-time employee shall have all rights and privileges of a full-time employee covered by this agreement.

Section 3. **Job Posting:** In the event a job opening occurs by reason of retirement, transfer, death, discharge, resignation or creation of a new position, all employees will be notified of the opening by posting on the bulletin board. Any employee may then apply for that opening by notifying the District's Personnel Office in writing. The assignment of a Department Head is exempt from Job Posting.

In the selection of an applicant by the School District to fill a job opening, consideration shall be on the basis of the most qualified applicant for the position which shall include, but not be limited to: training and experience in the type of work required by the position. The administration will review the qualifications of each applicant and determine who is the most qualified. In the event the administration determines the qualifications of the applicants to be substantially the same, the applicant having the greater seniority shall be selected to fill the position.

No full-time employee will be considered for a job opening in the same job description within a wage group who has not served at least one hundred and eighty (180) calendar days in the present job unless the new opening is for a shift change (night to days or days to nights). Any full-time employee who changes job assignments shall be granted a period of two (2) weeks from the first day of his or her performance of the new job assignment to return to his or her former assignment if he or she so desires.

Section 4. **Promotion:** When a full-time employee moves to a different full-time job description, the employee will be given ninety (90) calendar days from the first day of his or her performance of the new job assignment to demonstrate the ability to successfully perform the job responsibilities. An employee who does not demonstrate the ability to successfully perform the job responsibilities will be reassigned to the first available position for which he or she is qualified.

Section 5. **Reduction-in-force:** In the event of reorganization, reclassification of job description, reduction in force, or layoff, any full-time employee whose position or job has been eliminated, or who has been replaced by a person with more seniority because of reorganization, reclassification of job description, reduction in force, or layoff shall, if qualified, be permitted to move into the existing position and replace another employee in the same or lower wage group who has less seniority.



Any employee who has been laid off shall be placed on a recall list in order of length of service for a period of twelve (12) months following his or her last day of work. When vacancies occur, after internal job changes, individual on the recall list shall be given first priority for reemployment to any position for which he or she is qualified. Notification of the vacancy shall be made in writing to the last known address of the persons involved with a copy to the Union.

## **ARTICLE XI Grievances**

- (A) Any complaint, disagreement or difference of opinion between the District, the Union or the employees covered by the Agreement concerning application of the terms of this Agreement will be considered a grievance.
- (B) Any employee or the Union may present a grievance. Any grievance which is not presented within fifteen (15) days following the event giving rise to such a grievance shall be forfeited and waived by the aggrieved party. The procedure for handling grievances shall be as follows:
 

The grievant shall first take up the grievance by presenting it to their immediate supervisor. If the grievance is not satisfactorily adjusted with five (5) days from the meeting with the supervisor, the employee or the Union representative shall present the grievance in writing to the Associate Superintendent for General Administration or his or her designated representative. Said written presentation shall clearly set forth the issues and contentions of the aggrieved party.
- (C) The Associate Superintendent for General Administration or his or her designated representative shall within ten (10) days from the day it was received, make a determination and submit to the aggrieved party his or her answer in writing.
- (D) If the Associate Superintendent for General Administration or his or her designated representative does not satisfactorily settle the grievance within ten (10) days from the date it is presented to him or her, the employee or the Union may appeal the grievance to the Superintendent of Schools or his or her designated representative. Such appeal shall be presented, in writing, to the office of the Superintendent of Schools within twenty (20) days of the date that the grievance was presented to the Associate Superintendent for General Administration or ten (10) days after the determination made by the Associate Superintendent for General Administration whichever date is later.
- (E) The Superintendent of Schools or his or her designated representative shall, within thirty (30) days from the date it is presented to him or her, make a determination as to the grievance in writing. If that determination is not satisfactory to the aggrieved party, it may be appealed to the Board of Education within thirty (30) days of the date of the Superintendent's decision. At its next meeting, the Board shall hear the grievance in open or closed session in accordance with law, and the decision of the Board shall be rendered within thirty (30) days of said hearing.
- (F) Definitions:  
Days shall mean calendar days.

**ARTICLE XII**  
**Wages**  
**Effective 9/12/2007 Payroll**

Wage Group	Position	Hourly Rates		Including Long Service Increments			
		Year 1	2-10	11-15	16-20	21-25	26+
<b>PART-TIME:</b>							
PT	Employee	\$11.58	\$12.03	\$12.31	\$12.59	\$12.87	\$13.14
<b>FULL-TIME:</b>							
Group 1	Custodian I	\$13.95	\$14.46	\$14.73	\$15.01	\$15.29	\$15.55
Group 2	High School 3 <sup>rd</sup> Shift Pool Custodian I Middle School Day Custodian I Delivery Driver High School Department Head General Laborer	\$14.34	\$14.86	\$15.14	\$15.42	\$15.70	\$15.96
Group 3	Custodian II (Elementary and DSAC) Project Custodian	\$14.53	\$15.03	\$15.31	\$15.60	\$15.88	\$16.14
Group 4	District Grounds Assistant Senior High Grounds Assistant Warehouse Assistant	\$14.82	\$15.32	\$15.61	\$15.89	\$16.17	\$16.43
Group 5	Custodian III (Middle School Engineer) District Grounds Leader	\$15.45	\$15.95	\$16.23	\$16.51	\$16.79	\$17.06
Group 6	Senior High Engineer (Day or Night) Central Middle School Engineer Central Middle School Custodian/Engineer Custodian/Engineer Maintenance Mechanic Preventive Maintenance (PM) Engineer Carpenter Assistant	\$16.39	\$16.89	\$17.17	\$17.45	\$17.73	\$17.99
Group 7	Painter I PM Tech Completed with Phase 1	\$17.75	\$18.26	\$18.54	\$18.82	\$19.10	\$19.36
Group 8	Carpenter Carpenter (Floors) Auto Mechanic Painter II PM Tech Completed with Phase 2	\$18.93	\$19.42	\$19.70	\$19.98	\$20.27	\$20.53
Group 9	Chief Engineer Mechanical Technician Plumber	\$21.79	\$22.29	\$22.57	\$22.85	\$23.13	\$23.39
Group 10	Electrician	\$23.52	\$24.06	\$24.34	\$24.62	\$24.91	\$25.17

**Wages**  
**Effective 9/10/2008 Payroll**

Wage Group	Position	Hourly Rates		Including Long Service Increments			
		Year 1	2-10	11-15	16-20	21-25	26+
<b>PART-TIME:</b>							
PT	Employee	\$12.07	\$12.54	\$12.83	\$13.13	\$13.42	\$13.70
<b>FULL-TIME:</b>							
Group 1	Custodian I	\$14.54	\$15.07	\$15.36	\$15.65	\$15.94	\$16.21
Group 2	High School 3 <sup>rd</sup> Shift Pool Custodian I Middle School Day Custodian I Delivery Driver High School Department Head General Laborer	\$14.95	\$15.49	\$15.78	\$16.08	\$16.37	\$16.64
Group 3	Custodian II (Elementary and DSAC) Project Custodian	\$15.15	\$15.67	\$15.96	\$16.26	\$16.55	\$16.83
Group 4	District Grounds Assistant Senior High Grounds Assistant Warehouse Assistant	\$15.45	\$15.97	\$16.27	\$16.57	\$16.86	\$17.13
Group 5	Custodian III (Middle School Engineer) District Grounds Leader	\$16.11	\$16.63	\$16.92	\$17.21	\$17.50	\$17.79
Group 6	Senior High Engineer (Day or Night) Central Middle School Engineer Central Middle School Custodian/Engineer Custodian/Engineer Maintenance Mechanic Preventive Maintenance Engineer Carpenter Assistant	\$17.09	\$17.61	\$17.90	\$18.19	\$18.48	\$18.75
Group 7	Painter I PM Tech Completed with Phase 1	\$18.50	\$19.04	\$19.33	\$19.62	\$19.91	\$20.18
Group 8	Carpenter Carpenter (Floors) Auto Mechanic Painter II PM Tech Completed with Phase 2	\$19.73	\$20.25	\$20.54	\$20.83	\$21.13	\$21.40
Group 9	Chief Engineer Mechanical Technician Plumber	\$22.72	\$23.24	\$23.53	\$23.82	\$24.11	\$24.38
Group 10	Electrician	\$24.52	\$25.08	\$25.37	\$25.67	\$25.97	\$26.24

### **Career Compensation**

The District may maintain and administer a Career Compensation Model for selected employees of the District. The policies, procedures, implementation and all decisions related thereto shall be the responsibility of the District; provided however, from time to time, the District may receive input from the Union.

### **Long Service Increment**

The wage scale includes recognition for long service with the district. Full-time employees shall be compensated based upon their year of service in the district as calculated from the employee's seniority date. Year 1 means the employee's first year with the district as a full-time employee covered by this contract. Part-time employees year of service shall be calculated from the from the employee's date of hire as a part-time custodian. Wage adjustments due to a change in years of service shall be effective with the beginning of the pay period following the employee's anniversary date. Eligibility for long service increment will begin on the first day of the monthly pay period following the employee's anniversary date.

The District will pay to each qualified employee who has completed 10, 15, 20, and 25 years of consecutive full-time service an additional hourly amount as provided for and included in the pay table.

### **ARTICLE XIII Safety Committee**

The Union shall elect or appoint an employee covered by this agreement to serve on the District's Safety Committee. The term of this representative shall be two (2) years and reappointment may occur. Each employee covered by this agreement shall have the opportunity to express interest in serving on the Committee.

### **ARTICLE XIV Leaves of Absence**

Section 1. An employee in the military service will have reinstatement rights provided he or she qualifies for the provisions of the existing laws pertaining to the reinstatement of veterans.

Section 2. Any employee with seniority elected or appointed to public office which public office requires his absence from employment may make written application for a leave of absence for the period of his first term of active service in such elected office. Additional leaves of absence after the first term of active service in the elected office may be granted at the option of the District upon written application of the employee.

Section 3. Upon written request by the Union, the District will grant a special leave of absence to employees who accept a full-time job with the Local or International Union. Such special leave of absence shall be limited to a period of one (1) year, but will be renewed upon application to the District by employee before the expiration of his leave.

Section 4. Any employee granted a leave of absence under Sections 2 and 3 of this Article shall be re-employed at the expiration of the leave at the then current rate of pay if there is sufficient work available which he or she is capable of doing and to which he or she may be entitled on the basis of seniority. Seniority will accumulate during the period of such leaves.

Section 5. Upon written request by the Union, the District, will grant a leave of absence to employees for the conduct of Union business (such as attendance at conferences, conventions, and classes) subject to the following conditions:

- (a) The leave must not unreasonably interfere with the orderly performance of duties of the employees requesting such leave.
- (b) The employee shall request permission to be absent from his or her duties from the immediate supervisor at least five working days prior to the date of the requested leave, and such request shall not unreasonably be withheld provided, however, if the leave request is for Section 6 issues involving



other employers and sufficient time does not allow for a written request, the request shall be oral. The oral request will be followed by a written confirmation of the request upon return to duty.

- (c) If permission is given, the employee shall accurately record the time and reason of the absence on his or her timecard. The District shall not compensate the employee for such approved absence. The time of the absence shall be deemed to be included as part of the work week under Article V; provided however, the employee shall at the discretion of his or her supervisor perform hours of work to compensate for the absent time in whole or in part.
- (d) No more than three employees on any date shall be on a leave of absence under this Section and the District is not required to grant leaves of absence to employees when such leaves of absence immediately follow a leave of absence granted to another employee.
- (e) No individual employee shall request or receive in any contract year more than eighty (80) hours leave of absence under this Section and the total number of hours granted for leaves of absence under this Section to all employees shall not exceed 240 hours during the contract year.
- (f) Leave under this section will not be considered a break in continuous service.

Section 6. The Union shall designate to the District in writing individual employees selected and/or appointed as Chief Steward, Assistant Chief Steward, Job Stewards, and officers of the Union. Such designated representatives shall be entitled to a leave of absence for the purposes of representing Millard District employees covered by this agreement in: (1) collective bargaining; (2) grievance hearings if requested by the grievant; (3) investigation of a grievance if requested by the grievant; and (4) if requested by the employee, attendance at a meeting between an employee and his or her supervisor where such employee reasonable believes the meeting might result in disciplinary action. Such leave will also be granted to such designated representatives for the purpose of representing non-Millard District employees in the four areas stated immediately above with other employers who have collective bargaining agreements with the Union. Such leave is subject to the following conditions:

- (a) The employee shall request permission to be absent from his or her duties from the immediate supervisor at least five working days prior to the date of the requested leave, and such request shall not unreasonably be withheld provided, however, if sufficient time does not allow for a written request, the request shall be oral. The oral request will be followed by a written confirmation of the request upon return to duty.
- (b) If permission is given, the employee shall accurately record the time and reason of the absence on his or her timecard. The District shall not compensate the employee for such approved absence. The time of the absence shall be deemed to be included as part of the work week under Article V; provided however, the employee shall at the discretion of his or her supervisor perform hours of work to compensate for the absent time in whole or in part.
- (c) No more than one representative shall be present at any meeting occurring in Article XIV, Section 6, purpose number (4).
- (d) Leave under this section will not be considered a break in continuous service.

#### **ARTICLE XV Acts in Violation of Laws or Orders**

Nothing in the Agreement shall be construed to require either party to act in violation of any State or Federal law of any Presidential Order and in the event such conditions should arise, this Agreement should be considered modified to the extent necessary to comply with the law.

#### **ARTICLE XVI Department Heads**

The district has and the Union recognizes the right of the District to select and assign members of the collective bargaining unit as a Department Head. The employee selected shall be by application and at the time of selection be and shall remain a member of the department for which the employee is to represent as the Department Head.

The selection of the employee shall be made by the District and no provision of this Agreement, whether job posting, seniority or otherwise, shall apply to, or limit the exercise of, this right by the District.

The Department Head shall continue to perform his or her assigned duties as a member of the Department, and as Department Head, will have additional duties and shall receive extra compensation for the performance of the additional duties as Department Head. The rate or amount of the compensation shall be determined and established by the District and is not to be construed or subject to any approval by the Union or duty by the District to negotiate or bargain with the Union with respect to the compensation.

**ARTICLE XVII**  
**Payroll Deductions**

Payroll deductions will be allowed for Union dues subject to rules and regulations set forth by District policy.

**ARTICLE XVIII**  
**Miscellaneous**

A separate bulletin board will be provided by the District where the Union may post notices pertaining to union affairs. No scandalous or obscene matter, no matters not otherwise pertaining to proper Union business and affairs, will be posted.

**ARTICLE XIX**  
**Term of Contract**

This agreement shall be in full force and effect from September 1, 2007 to and including August 31, 2009.

**IN WITNESS WHEREOF**, the parties hereto have caused this instrument to be executed on this \_\_\_\_ day of \_\_\_\_\_, 2007.

**SCHOOL DISTRICT NO. 17,**

**SERVICE EMPLOYEES INTERNATIONAL  
UNION (A.F.L. – C.I.O.) LOCAL 226**

**BY** \_\_\_\_\_

**BY** \_\_\_\_\_

**AGENDA SUMMARY SHEET**

MEETING DATE: August 20, 2007

DEPARTMENT: Human Resources

ACTION DESIRED: Approval

BACKGROUND: Personnel items: (1) Hires; (2) Contract Amendments; (3) Resignations; and (4) Resignation Rescission

OPTIONS & ALTERNATIVES: NA

RECOMMENDATION: Approval

STRATEGIC PLAN REFERENCE: N/A

IMPLICATIONS OF ADOPTION OR REJECTION: N/A

TIMELINE: N/A

RESPONSIBLE PERSON: Dr. Kirby Eltiste

SUPERINTENDENT APPROVAL:  \_\_\_\_\_

August 20, 2007

## **AMENDMENT TO CONTINUING CONTRACTS**

### **Recommend: amendment to the following contracts:**

1. Cassie Hirschfelt-Winslow – Special Ed Resource teacher at Ackerman Elementary School. Amend contract from 50% to 100%.
2. Jane Sandoz – Language Arts teacher at West High School. Amend contract from 50% to 100%.

August 20, 2007

## **RESCISSION OF RESIGNATIONS**

**Recommend: the following resignations be rescinded:**

1. Cassie Hirschfelt-Winslow's resignation was approved at the April 2, 2007 board meeting. She would like to rescind this request to continue her employment as a full time resource teacher at Ackerman Elementary School.



August 20, 2007

## RESIGNATIONS

**Recommend: the following resignation be accepted:**

1. Cathy Marutsky – Counselor at Abbott Elementary and Aldrich Elementary Schools. She is resigning effective at the end of the 2006/2007 school year to take a full time position with another district.
2. Sheila Rempe – Core teacher at Cather Elementary School who is currently on a Leave of Absence. She is resigning effective immediately for family reasons.

August 20, 2007

### **TEACHERS RECOMMENDED FOR HIRE**

**Recommend: the following teachers be hired:**

1. Jaime Blankenship – BA – University of Northern Iowa. Second grade teacher at Montclair Elementary School. Previous Exp: Aurora, CO (2006/2007); Jackson, NE (2005/2006).
2. Teresa Meyers – MA – Lesley College, Cambridge, MA. Special Ed Multi-Handicapped teacher at West High School. Previous Exp: Millard Public Schools (2005/2006); Omaha Public Schools (1984/1999).
3. Kara Baker – BA+9 – University of Nebraska at Lincoln. Fourth grade teacher at Holling Heights Elementary School.
4. Shauna Boyle – BA – College of St. Mary. Kindergarten teacher at Ackerman Elementary School.
5. Kelly Berkheim – BA – University of Nebraska at Lincoln. Third grade teacher at Rohwer Elementary School. Previous Exp: Lincoln Public Schools (2006/2007).
6. Chelsea Gilroy – BA – University of Nebraska at Omaha. First grade teacher at Reagan Elementary School.
7. Laurie Janulewicz – BA – University of Nebraska at Lincoln. Second grade teacher at Willowdale Elementary School. Previous Exp: Plattsmouth, NE (1999/2001).
8. Brooke Nech – BA – Fort Hays State, KS. Second grade teacher at Ackerman Elementary School. Previous Exp: Millard Public Schools (2000/2002).





## AGENDA SUMMARY SHEET

**AGENDA ITEM:** Quarterly M&O Report

**MEETING DATE:** August 20, 2007

**DEPARTMENT:** General Administration

**TITLE & BRIEF DESCRIPTION:** Quarterly M&O Report – The quarterly report from Sodexo regarding the District’s Maintenance and Operations.

**ACTION DESIRED:** Approval  Discussion  Information Only

**BACKGROUND:** n/a

**OPTIONS AND ALTERNATIVES:** n/a

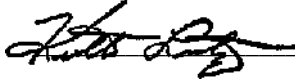
**RECOMMENDATION:** n/a

**STRATEGIC PLAN REFERENCE:** n/a

**IMPLICATIONS OF ADOPTION/REJECTION:** n/a

**TIMELINE:** n/a

**RESPONSIBLE PERSON:** Bob Snowden, General Manager (Sodexo) and Ken Fossen, Associate Superintendent (General Administration)

**SUPERINTENDENT’S APPROVAL:**  \_\_\_\_\_





## Millard Public Schools Executive Summary

### Quarterly Review April – July 2007

#### I. Accomplishments

##### MAINTENANCE HIGHLIGHTS

- Started up all chillers and cooling towers for the start of the cooling season.
- All Maintenance Departments completed minor project work over Spring Break.
- Preventative Maintenance at all sites was worked on during the summer months. These will be finished up in August.
- Re-balanced Wheeler to fix airflow issues.
- Set up temperature and relative humidity monitors at Russell to track HVAC issues.
- Replaced furnace in portable at West.
- All scheduled boiler inspections were completed this summer. (20 total)
- Repaired main water line at Rohwer.
- Replaced exterior hydrant at Holling Heights.
- Installed isolation valves at North High on the chilled water loop to locate water leak.
- Installed new pool pump and valves at North High.
- Replaced 250-gallon expansion tank at North High in boiler room.
- Converted 6 Air Handlers at South High from pneumatics to DDC.
- Converted Cody's Multi-stack unit from pneumatics to DDC.
- Painting was completed at the following locations during the summer:
  - Aldrich
  - Andersen
  - Central Middle
  - Cody
  - DSAC
  - Ezra
  - Harvey Oaks
  - Hitchcock
  - Holling Heights
  - Morton
  - Neihardt
  - Norris
  - North Middle
  - Russell
  - South High
  - Willowdale



## I. Accomplishments (continued)

- Ten summer painters were hired to supplement our two full-time District painters.
- Carpentry prepared doors for the new card access system at 10 locations. This project will continue through the first ½ of the school year.
- Carpenters assisted in various projects in preparation for both bond work and capital improvement work both at the start of summer and the completion of summer.
- Carpentry removed an unsafe wooden ramp that was no longer in use at Holling Heights.
- Carpenters repaired desks and chairs throughout the summer at various locations.
- Portions of North Middle's corridor carpeting were replaced due to trip hazards. This was in an effort to minimize issues, and we are expecting to put North Middle on the project list for a summer carpet replacement project.
- Indoor Air Quality (IAQ) / Indoor Environmental Quality (IEQ) issues were addressed at the following locations:
  - Central Middle – water infiltration; remedy in progress.
  - Echo Hills – minor issues, will be scheduled.
  - Rockwell – investigated and resolved.
  - North High – investigated and resolved.
  - Aldrich – investigated and resolved.
  - Willowdale – investigated, no issues found.
  - Beadle Middle – investigated, issues currently being addressed and remedy in progress.
  - Support Services – currently being investigated.

## GROUNDS HIGHLIGHTS

- Concrete replacement and repair work was completed at the following sites:
  - Cottonwood
  - Harvey Oaks
  - Black Elk
  - Hitchcock
  - Willowdale
  - Reeder
  - Wheeler
  - Andersen
  - Central
  - Russell
  - Echo Hills
  - North High
  - South High
  - West High
- Painted all parking lots and playgrounds not affected by construction zones.



## **I. Accomplishments (continued)**

- Five summer grounds employees were hired to supplement our full and part-time grounds crews.
- Completed the following on all High School athletic fields:
  - Fertilized (3 times)
  - Aeration (1)
  - Over-seeded (2)
  - Grub Control (1)
- Completed the following on all Middle School athletic fields:
  - Fertilized (1)
  - Aeration (1)
  - Over-seeded (1)
- Ground irrigation systems were installed in the spring at select sites thru capital improvement projects. These are being monitored and adjusted. During next quarter's report, a detailed summary will be reported on to show the water usage and dollars spent compared to the previous year. As with last year's numbers, we are expecting to show a savings at the locations the Irrigation Management System was installed at.
- Ground crews re-mulched flowerbeds throughout the District.

## **CUSTODIAL HIGHLIGHTS**

- Minor custodial projects were completed over Spring Break at all locations.
- Completed year-end activities at all sites during the final months of the 2006/2007 school year.
- Prepared all sites for their summer cleaning, and ordered necessary supplies.
- Completed summer cleaning at all sites which included the following:
  - Carpet Extraction
  - Wood Floor Finishing
  - Hard Surface Refinishing
  - "Top-to-Bottom" cleaning of all areas.
- Successfully prepared the following sites for the summer bond and capital improvement projects:
  - Ackerman (Bond)
  - Aldrich (Carpet)
  - Andersen (HVAC and Painting)
  - Beadle (HVAC and Bond)
  - Central Middle (HVAC)
  - North High (Bond)
  - South High (Bond)
  - West High (Bond)
- Prepared Reagan Elementary after it was turned over to us in April.



## I. Accomplishments (continued)

### GENERAL HIGHLIGHTS

- Below is a breakdown by Maintenance and Grounds Departments on hours worked on Demand Work Orders during the period of June 1 – August 10, 2007. (The hours do not include open work orders for items such as mowing, athletic field maintenance, water testing, energy management, bond support, etc.)

	<b>Hours Worked</b>
Carpentry	461.00
Carpentry – Flooring	40.00
Electrical	385.00
Grounds	406.25
HVAC/Mechanical	1001.20
Painting	665.00
Vehicles	187.50

- Bob Snowden attended a Sodexho District meeting on April 10<sup>th</sup>.
- A new “Custodial, Maintenance and Grounds Procedural Packet” is being developed. Final revisions are being made and we expect to hand it out during September to all current MPS employees. This packet will also be included during our orientation process with newly hired employees. Topics covered in the packet are listed below:
  - Time Sheets and Breaks
  - Vacation and B&E
  - Probation and Transfers
  - Job Descriptions
  - Tobacco and Drug and Alcohol Policies
  - Sexual Harassment Policy
  - Computer and Phone Usage
  - Snow and Inclement Weather
  - Uniforms and ID Badges
  - Security and Fire Alarm Procedures
  - Workers Compensation Procedures
  - After Hour Emergencies
  - Work Order Requests
  - Vehicle and Equipment Usage
- Managers provided input into next years MPS budget. Bob Snowden finalized 6 budgets for the Program Budgeting team, and participated in the Q-Sort.
- Participated in SEIU negotiations during June and July.



## I. Accomplishments (continued)

- Jolene Schmidt, our new Sodexho District Manager, was in town June 7 and 8, and participated in the Millard Foundation Outing.
- All managers participated in various meetings throughout the reported time period to assist and provide input into all Bond and Capital Improvement Projects.
- A recycling program for paper was researched during the summer. We are testing this program out through our current trash contractor. Dumpsters were delivered to the three High Schools, and special containers were purchased for each classroom and office area. The success of the program will be monitored and reported on in future months.
- An annual report was prepared for Dr. Lutz and Dr. Fossen in June covering all Departments productivity for the period of June 1, 2006 to May 31, 2007.

## II. Training

Training occurred throughout April –July. Below is a listing of sessions held:

- Hand Injury Prevention (113 employees)
- New Employee Orientation (7 employees)
- Public Address and Generator Training – Reagan (7 employees)
- Swimming Pool Operators License (5 employees)
- New Equipment Training (6 employees)
- Heat Pump Control Training – Beadle Addition (4 employees)
- Lock Out/Tag Out Training (18 employees)
- Chemical Hazard Safety Training (100 employees)
- Electrical Safety Training (84 employees)
- Workplace Violence and Personal Safety Training (100 employees)

### 2006-2007 School Year MPS Training Totals by Quarter

<b>Training Period</b>	<b>Total Hours</b>
July – September 2006	116.25
October – December 2006	234.50
January – March 2007	235.75
April – June 2007	223.50
School Year to Date	810.00

### 2007 – 2008 School Year MPS Training by Quarter

<b>Training Period</b>	<b>Total Hours</b>
July 2007	71.50





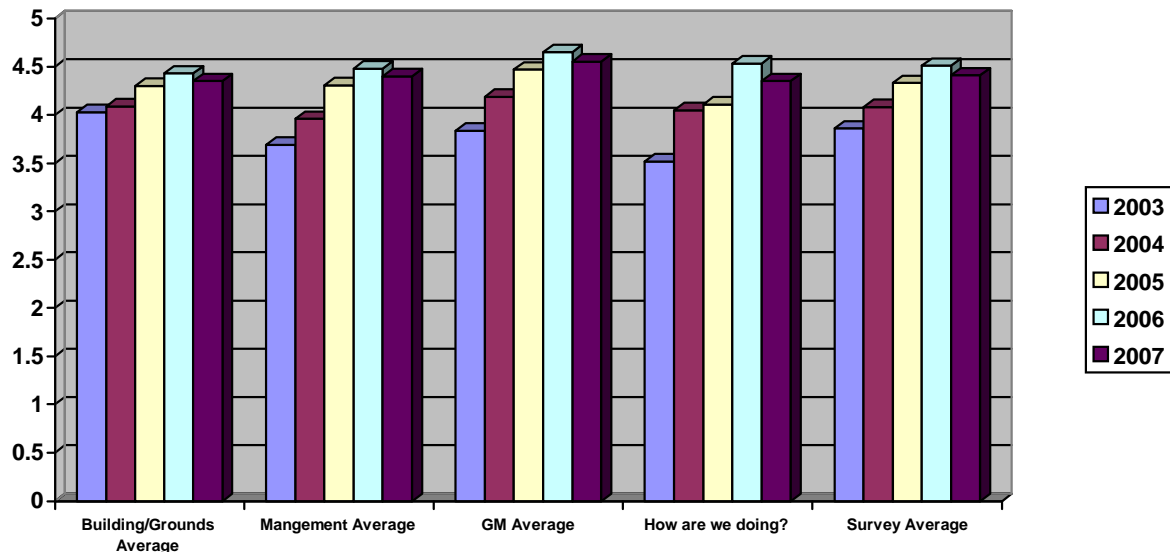
### III. Quality and Productivity

#### PRINCIPAL SURVEYS

As with the previous school years, in April and May we sent out a 20-question survey to the Principals so they could grade this year's service in the areas of Maintenance, Grounds and Custodial, as well as management satisfaction. Below are the results of this year's survey, along with comparisons for the previous years surveys dating back to 2003.

	District Wide				
	2007	2006	2005	2004	2003
Number of Surveys Received	31	30	28	19	27
<b>District Average</b>	<b>4.41</b>	<b>4.51</b>	<b>4.33</b>	<b>4.08</b>	<b>3.86</b>
District Average – Percentage Change	-2.04%	4.00%	6.34%	5.54%	
High School Average	4.46	4.31	4.10	3.47	2.13
Middle School Average	4.71	4.44	4.57	4.34	2.80
Elementary School Average	4.32	4.55	4.30	4.15	4.03

Below is a graph of the questions broken down by category and overall survey average along with comparisons to the previous four surveys





### III. Quality and Productivity (continued)

	By Building				
	2007	2006	2005	2004	2003
Abbott	4.90	4.90	4.95	4.50	4.40
Ackerman	4.35	4.35	4.30	-	4.85
Aldrich	5.00	5.00	4.95	-	4.88
Andersen	4.65	4.35	4.35	3.80	3.65
Beadle	4.70	4.60	4.40	4.53	-
Black Elk	4.10	3.90	3.40	2.85	3.20
Bryan	4.70	-	4.40	4.00	2.45
Cather	-	-	4.10	4.85	4.75
Central Middle	4.90	4.75	4.84	-	2.30
Cody	4.20	4.60	4.30	-	3.35
Cottonwood	3.85	4.75	4.70	-	-
Disney	5.00	5.00	5.00	5.00	4.95
Ezra	3.79	-	3.79	-	-
Harvey Oaks	4.50	4.35	4.00	3.84	-
Hitchcock	4.95	5.00	4.80	-	5.00
Holling Heights	4.80	4.85	-	4.45	4.00
Kiewit	4.60	4.15	4.70	4.70	3.65
MLC	5.00	5.00	5.00	-	4.05
Montclair	4.55	4.70	4.05	-	4.05
Morton	4.30	4.25	4.15	3.60	3.89
Neihardt	3.45	4.50	3.95	4.12	3.87
Norris	3.50	3.75	3.40	-	3.75
North High	4.45	4.15	3.70	3.45	3.33
North Middle	4.47	3.83	-	-	2.68
Reeder	4.45	4.74	N/A	N/A	N/A
Rockwell	4.95	4.89	4.24	4.00	4.58
Rohwer	3.10	4.65	4.75	4.80	4.68
Russell	4.95	4.95	4.58	-	4.15
Sandoz	-	4.70	4.90	-	4.85
South High	4.30	3.40	-	3.00	1.58
West High	4.10	4.70	3.60	3.95	2.85
Wheeler	4.00	4.00	-	3.95	-
Willowdale	4.30	4.15	4.00	4.05	4.53
<b>District Average</b>	<b>4.41</b>	<b>4.51</b>	<b>4.33</b>	<b>4.08</b>	<b>3.86</b>



### III. Quality and Productivity (continued)

#### MONTHLY CUSTODIAL INSPECTIONS

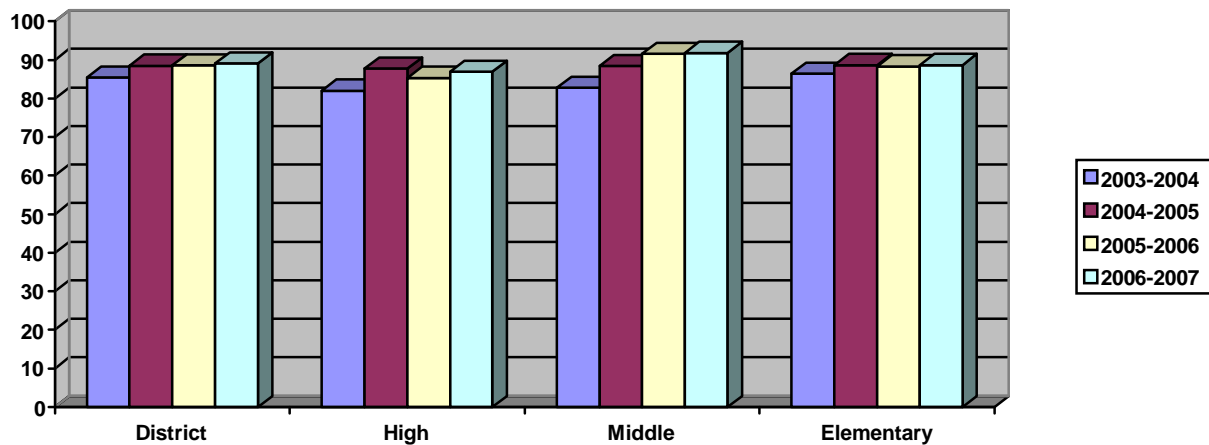
The Monthly Inspections concluded at the end of May. Results will be reported during each quarterly report for the current months, as well as the comparison for both Monthly and Year-to-Date numbers. Inspections will resume again in September.

#### Monthly Custodial Inspections

	April 07	April 06
<b>District Average</b>	<b>89.299%</b>	88.750%
High School	87.629%	86.798%
Middle School	92.861%	90.476%
Elementary School	88.732%	88.577%

	May 07	May 06
<b>District Average</b>	<b>88.351%</b>	87.993%
High School	87.629%	85.162%
Middle School	93.101%	89.918%
Elementary School	87.338%	87.876%

	YTD 06-07	YTD 05-06	YTD 04-05	YTD 03-04
<b>District Average</b>	<b>89.067%</b>	<b>88.626%</b>	<b>88.515%</b>	<b>85.387%</b>
High School	86.910%	85.362%	87.716%	82.037%
Middle School	91.819%	91.604%	88.395%	82.741%
Elementary/Other	88.679%	88.316%	88.640%	86.443%





### III. Quality and Productivity (continued)

#### TEACHER SURVEYS – All Department Survey

The Teacher Surveys concluded at the end of May 2007. Results for the previous quarter as well as the Year-to-Date comparisons are reported below. Teacher Surveys will resume again in September. The surveys are on a scale of 1 to 5, with 5 = Excellent, 3 = Average and 1 = Poor.

#### April 2007 173 Surveys

	Overall Average	Custodial Average	Maintenance Average	Grounds Average
<b>District Average</b>	<b>4.23</b>	<b>4.15</b>	<b>4.38</b>	<b>4.12</b>
High School	4.26	4.16	4.44	4.17
Middle School	4.38	4.28	4.58	4.19
Elementary School	4.10	4.06	4.20	4.02

#### May 2007 110 Surveys

	Overall Average	Custodial Average	Maintenance Average	Grounds Average
<b>District Average</b>	<b>4.29</b>	<b>4.33</b>	<b>4.30</b>	<b>4.07</b>
High School	3.75	3.71	3.94	3.33
Middle School	4.52	4.47	4.60	4.44
Elementary School	4.25	4.33	4.22	4.00

#### Comparison of District Average by Year and Department

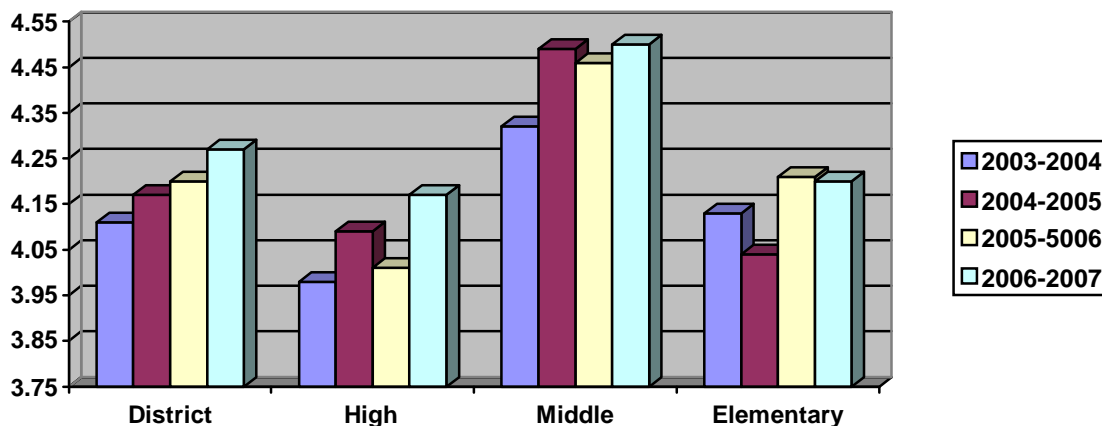
	Number of Surveys	District Average	Custodial Average	Maintenance Average	Grounds Average
<b>2006-2007 YTD</b>	<b>1128</b>	<b>4.27</b>	<b>4.26</b>	<b>4.34</b>	<b>4.13</b>
2005-2006 YTD	1001	4.20	4.16	4.29	4.13
2004-2005 YTD	1074	4.17	4.14	4.25	4.02
2003-2004 YTD	351	4.11	4.10	4.19	3.96

#### Comparison by School Type

	High School	Middle School	Elementary School
<b>2006-2007 YTD</b>	<b>4.17</b>	<b>4.50</b>	<b>4.20</b>
2005-2006 YTD	4.01	4.46	4.21
2004-2005 YTD	4.09	4.49	4.04
2003-2004 YTD	3.98	4.32	4.13



### III. Quality and Productivity (continued)



Below is a breakdown on how the teachers rated their school grounds. The District is broken up into three grounds crews. Below are the results for current year as well as Year-to-Date results from previous school years.

	Grounds Crew 1	Grounds Crew 2	Grounds Crew 3
<b>2006-2007 YTD</b>	<b>4.27</b>	<b>4.06</b>	<b>4.09</b>
2005-2006 YTD	4.31	4.07	4.10
2004-2005 YTD	4.07	3.96	4.05
2003-2004 YTD	4.12	3.87	4.00

### MAINTENANCE WORK ORDERS

Below is a breakdown for work orders received and completed for the period of April - July, and still open to date:

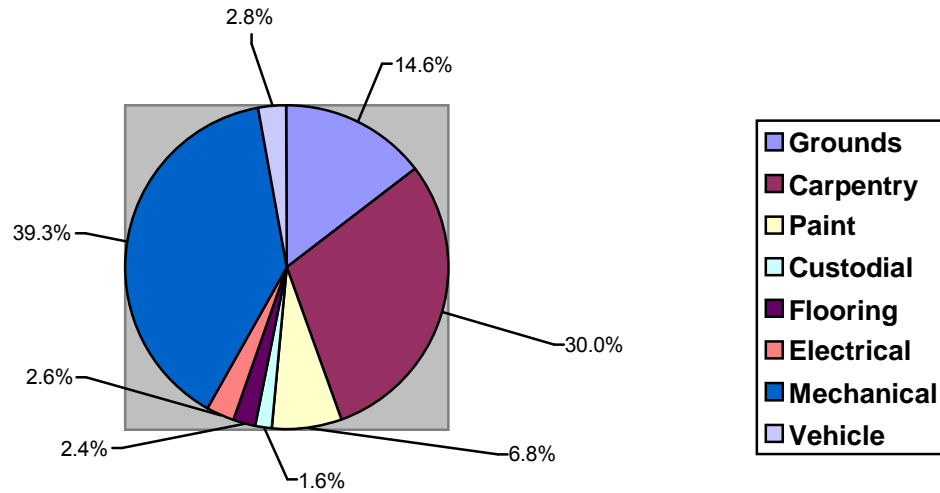
	Received	Completed	Open
Grounds	299	270	147
Carpentry	701	582	302
Paint	138	152	68
Custodial	26	17	16
Flooring	53	41	24
Electrical	153	149	26
HVAC/Mechanical	1109	1117	395
Vehicle Mechanic	131	135	28
<b>Total</b>	<b>2610</b>	<b>2463</b>	<b>1006</b>



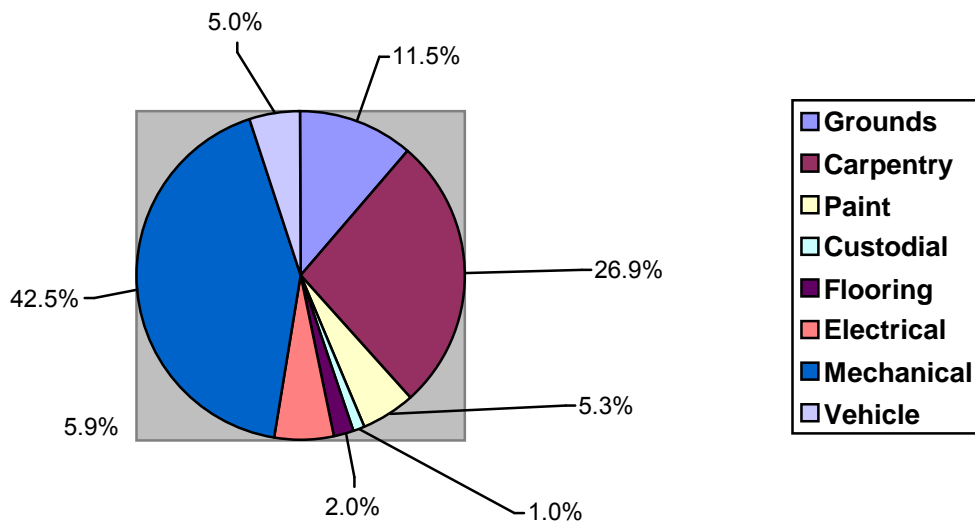


**III. Quality and Productivity (continued)**

**Percentage of Work Orders Open by Department**



**Percentage of Work Orders Received by Department**





### III. Quality and Productivity (continued)

Below is a breakdown of all open work orders in the system by age (in days) through 7/31/07.

Days Open	0-14	15-28	29-60	61-90	91-120	121-150	151-180	181-365	365+
Grounds	26	7	18	6	11	3	20	21	35
Carpentry	92	32	71	38	27	3	3	23	13
Paint	26	2	11	5	2	1	0	12	9
Custodial	3	2	7	2	0	0	0	0	2
Flooring	3	2	10	3	0	0	1	3	2
Electrical	17	2	4	2	0	0	0	0	1
HVAC/Mechanical	119	29	58	36	49	17	11	57	19
Vehicle Mechanic	12	2	1	5	3	4	1	0	0
<b>Total</b>	<b>298</b>	<b>78</b>	<b>180</b>	<b>97</b>	<b>92</b>	<b>28</b>	<b>36</b>	<b>116</b>	<b>81</b>
<b>% Open</b>	<b>29.6%</b>	<b>7.8%</b>	<b>17.9%</b>	<b>9.6%</b>	<b>9.2%</b>	<b>2.8%</b>	<b>3.7%</b>	<b>11.5%</b>	<b>8.1%</b>

### PREVENTATIVE MAINTENANCE

Below is a breakdown of all Preventative Maintenance work orders open and completed, as well as age of open Preventative Maintenance (in days) for the period of April – July 2007.

Open as of 7/31/07	Total Completed
1066	1321

Days Open	0-14	15-28	26-60	61-90	91-120	121-150	151-180	181-365	365+
Grounds	27	1	0	0	0	5	11	2	1
Carpentry	4	30	83	29	0	0	0	32	0
Custodial	156	80	84	22	15	3	4	44	8
HVAC/Mechanical	5	79	59	9	2	9	0	18	0
Vehicle Mechanic	38	11	26	16	9	14	42	79	9
<b>Total</b>	<b>230</b>	<b>201</b>	<b>252</b>	<b>76</b>	<b>26</b>	<b>31</b>	<b>57</b>	<b>175</b>	<b>18</b>
<b>% Open</b>	<b>21.6%</b>	<b>18.9%</b>	<b>23.6%</b>	<b>7.1%</b>	<b>2.4%</b>	<b>2.9%</b>	<b>5.3%</b>	<b>16.4%</b>	<b>1.7%</b>



### III. Quality and Productivity (continued)

#### **WORK ORDER HOURS**

Below is a summary of the amount of *hours worked* by location for all work orders submitted for the period of June 1, 2006 – May 31, 2007, along with a comparison to the previous year during the same time frame. (June – May is the period we use to track Year-to-Date numbers as it corresponds with the school year)

<b>School</b>	<b>YTD Hours Worked 6/1/06 to 5/31/07</b>	<b>YTD Hours Worked 6/1/05 to 5/31/06</b>
Abbott	688.25	683.00
Ackerman	842.50	1130.00
Aldrich	576.75	643.00
Black Elk	902.25	1187.75
Bryan	748.00	787.60
Cather	422.25	457.25
Cody	792.75	1000.50
Cottonwood	701.25	753.10
Disney	319.75	551.75
Ezra	934.50	396.25
Harvey Oaks	894.75	626.00
Hitchcock	412.50	727.25
Holling Heights	508.25	578.00
Montclair	939.25	1108.50
Morton	960.50	779.25
Neihardt	864.00	1037.35
Norris	726.75	838.00
Reagan	45.50	N/A
Reeder	714.75	235.25
Rockwell	1161.50	1264.20
Rohwer	439.00	857.75
Sandoz	546.25	524.75
Wheeler	874.50	783.75
Willowdale	870.00	614.00
<b>Elementary Total</b>	<b>16885.75</b>	<b>17564.25</b>
Andersen	1725.25	1205.00
Beadle	747.75	1186.00
Central & Annex	1734.25	2077.50
Kiewit	1336.50	1408.00
North	580.00	965.00
Russell	1139.50	899.25
<b>Middle Total</b>	<b>7263.25</b>	<b>7740.75</b>



School	YTD Hours Worked 6/1/06 to 5/31/07	YTD Hours Worked 6/1/05 to 5/31/06
North	2737.00	5759.90
South	3301.75	3914.75
West	2953.00	3146.25
<b>High Total</b>	<b>8991.75</b>	<b>12820.90</b>
Buell	237.25	206.50
District Wide*	15301.00	6552.25
DSAC	668.50	620.25
Echo Hills	81.25	107.75
MLC	311.50	457.00
Technology	39.00	76.75
Support Services	2807.75	2802.00
<b>Other Total</b>	<b>19446.25</b>	<b>10822.50</b>
<b>Grand Total</b>	<b>52587.00</b>	<b>48948.40</b>
<b>Percentage Change</b>		<b>7.4%</b>

\*Note: District Wide includes Open Work Orders for items such as snow removal, mowing, irrigation, water testing, Energy Management, etc.

### CUSTODIAL ABSENCES

Below is a summary of the custodial absences for the quarter, along with a school Year-to-Date total.

	April 2007 Hours	May 2007 Hours	June 2007 Hours	Quarter Totals Hours	2006 – 2007 Year to Date
Business and Emergency	40	48	40	128	720
Bereavement	0	88	0	88	416
Family Sick	56	40	40	136	473
Jury Duty	0	0	0	0	24
Leave without Pay	56	264	208	528	1224
Leave with Pay	0	0	0	0	24
Sick	720	631	868	2219	8941
Vacation	750	950	1636	3336	11866
Total Absences	1622	2021	2792	6435	23688
<b>Percentage of Scheduled Work Absent</b>	<b>6.3%</b>	<b>7.1%</b>	<b>13.6%</b>	<b>8.6%</b>	<b>8.5%</b>



### III. Quality and Productivity (continued)

Below are the custodial absences for July.

	July 2007 Hours
Business and Emergency	32
Bereavement	16
Family Sick	72
Jury Duty	0
Leave without Pay	176
Sick	328
Vacation	2651
<b>Total Absences</b>	<b>3275</b>
<b>Percentage of Scheduled Work Absent</b>	<b>16.0%</b>

### MAINTENANCE AND GROUNDS ABSENCES

Below is a summary of the maintenance and grounds absences for the quarter.

	April 2007 Hours	May 2007 Hours	June 2007 Hours	Quarter Totals Hours
Business and Emergency	32	10	26.5	68.5
Bereavement	0	0	0	0
Family Sick	0	0	8	8
Jury Duty	0	0	0	0
Leave without Pay	0	72	0	72
Leave with Pay	0	0	0	0
Sick	41	64	120	225
Vacation	203	102.5	390	695.5
<b>Total Absences</b>	<b>268</b>	<b>456.5</b>	<b>544.5</b>	<b>1269</b>
<b>Percentage of Scheduled Work Absent</b>	<b>2.8%</b>	<b>4.4%</b>	<b>5.5%</b>	<b>4.3%</b>

Below are the maintenance and grounds absences for July.

	July 2007 Hours
Business and Emergency	20
Bereavement	0
Family Sick	24
Jury Duty	0
Leave without Pay	0
Sick	151.5
Vacation	713.5
<b>Total Absences</b>	<b>909</b>
<b>Percentage of Scheduled Work Absent</b>	<b>9.2%</b>





### III. Quality and Productivity (continued)

#### **EMPLOYEE SATISFACTION SURVEY**

During the month of May, we distributed an Employee Satisfaction Survey to approximately 200 full and part-time employees. We received 112 back, which was slightly down from the 125 we received in 2005/2006. This is the second year of the survey, and at the end of the Board Report are this year's results along with last year's results.

Below is a summary by Department and Manager along with comparison numbers.

	2006 – 2007		2005 – 2006		% Change
	Number Received	Average Score	Number Received	Average Score	
<b>By Department</b>					
Custodial	81	4.11	95	3.92	4.8%
Maintenance & Grounds	31	3.62	30	3.62	-0-
Total	112	3.86	125	3.85	0.3%
<b>By Shift</b>					
Day Shift	59	3.82	64	3.76	1.8%
Evening Shift	50	4.15	59	3.99	3.8%
Unknown Shift	2	3.61	5	3.41	5.7%
<b>By Length of Service</b>					
Less than 1 year	5	3.87	9	4.14	-6.6%
1 to 5 years	38	3.91	37	3.98	-1.8%
Over 5 years	68	4.00	74	3.81	5.0%
Unknown LOS	0	0	5	3.48	N/A

#### **CUSTODIAL MANAGER VISITS**

(April – July 2007)

Inspections Completed	178
Principal Visits Completed	355
<b>Total Site Visits Completed</b>	<b>2253</b>



#### IV. Goals

- Prepare all buildings for the start of school.
- Prepare Buell for the start of football season.
- Continue to interview and hire for all open positions.
- Begin working on our recommendations for 2008 Summer Capital Improvement Projects.
- Continue to be in all necessary planning meetings, walk-throughs, training and construction meetings for Bond Construction.
- Continue monitoring of current MPS budget.
- Begin all school year Quality Measures in September including Monthly Inspections and Teacher Surveys.
- Replenish wood chips at playgrounds throughout the District.
- Prepare project list for all Departments for the October Break.
- Complete fall athletic field applications and maintenance.
- Prepare all equipment and vehicles for the upcoming snow season. Order necessary supplies.



**Millard Public Schools - Employee Survey - Custodial, Maintenance and Grounds**

	←————→		
	Extremely Satisfied		Not at All Satisfied
	5	4	3
	2	1	
	Green = 2005-2006 Averages		
	Blue = 2006-2007 Averages		
1 Overall, how would you rate your satisfaction with your job?	4.09	4.08	
2 Based on your job responsibilities, how strongly would you agree/disagree with the following statements?			
a I know what is expected of me at work	4.41	4.41	
b I have the materials and equipment needed to do my work	3.40	3.96	
c The equipment is in good working order	3.78	3.88	
d My opinions are taken into consideration	3.67	3.79	
e My coworkers are committed to doing quality work	3.77	3.86	
f The mission of Millard Public Schools makes me feel my job is important	3.95	3.96	
g In the past year, I have had opportunities at work to learn and grow	3.78	3.91	
3 How strongly do you agree/disagree with the following statements?			
a The amount of work expected of me is reasonable	3.98	3.96	
b I receive adequate training to do my job	3.88	3.91	
c A team approach is encouraged within the department	3.77	3.89	
d Supervisor (s) and manager (s) communicate effectively	3.78	3.96	
e My issues and concerns are resolved fairly	3.74	3.89	
4 Based on your experience, how likely would you be to recommend a good friend or family member apply for a position of employment at Millard?	3.92	4.00	
5 What is your normal shift?	Day	Evening	Unknown
	3.82	4.15	3.61
	3.76	3.99	3.41
6 How long have you been employed?	4.14	3.87	Less than 1 year
	3.96	3.91	1 year - 5 years
	3.78	4.00	More than 5 years
	3.52	none	Unknown
7 What Department do you work for?	4.10	4.39	Diane - Custodial
	4.12	4.10	Gloria - Custodial
	3.69	3.87	Ian - Custodial
	4.11	4.19	Jim - Custodial
	3.27	3.55	Unknown - Custodial
	3.40	3.06	Steve/John - Mechanical/Engineers
	3.71	3.88	Terry - Maintenance/Grounds
	3.74	3.00	Unknown - Maintenance/Grounds
	3.92	4.11	Overall - Custodial
	3.62	3.62	Overall - Maintenance/Grounds
<b>2006-2007 OVERALL SURVEY AVERAGE: 3.86</b>			
<b>2005-2006 OVERALL SURVEY AVERAGE: 3.85</b>			

**AGENDA SUMMARY SHEET**

**AGENDA ITEM:** Quarterly Food Service Report

**MEETING DATE:** August 20, 2007

**DEPARTMENT:** General Administration

**TITLE AND BRIEF DESCRIPTION:** Quarterly Food Service Report – The quarterly report from Aramark regarding the District’s Food Service Program.

**ACTION DESIRED:** Information Only

**BACKGROUND:** n/a

**OPTIONS/ALTERNATIVE CONSIDERATIONS:** n/a

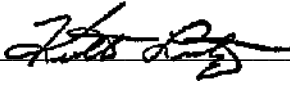
**RECOMMENDATIONS:** n/a

**STRATEGIC PLAN REFERENCE:** n/a

**IMPLICATIONS OF ADOPTION OR REJECTION:** n/a

**TIME LINE:** n/a

**PERSONS RESPONSIBLE:** Scott Rodgers, General Manager (Aramark) and Ken Fossen, Associate Superintendent (General Administration)

**SUPERINTENDENT’S APPROVAL:**  \_\_\_\_\_

**SCOTT RODGERS**  
GENERAL MANAGER  
MILLARD PUBLIC SCHOOLS



**Dr. Ken Fossen**

Associate Superintendent  
Millard Public Schools  
5606 South 147<sup>th</sup> Street  
Omaha, NE 68137

Dear Dr. Fossen,

A summary of Millard Food Service's financial performance, participation and operational highlights follows. If you need any further detail regarding our department, please ask.

**Financial Performance**

During the 4th Quarter of SY07, Millard Food Service achieved a gross return of \$197.6k. From Total Income, the department transferred \$96.9k to building activity funds and \$32.5k to the Custodian fund. This left an operational return of \$68.2k. When compared to the 4th Quarter of SY06, our performance remains strong. In a year where meal prices were not raised and we assumed an increasing volume of merchant fees from the online payment system, Millard Food Service exceeded 4<sup>th</sup> Quarter performance of 2006 increasing our net return. Our returns were also accomplished despite the fact that we increased building allocations and inter-departmental transfers and made the strategic decision to offer an on-line payment gateway at no cost to our families. Using the table to the right as a reference:

**Total Income:** Millard Food Service showed 4<sup>th</sup> Quarter revenue growth of 9.38%. Revenue grew on increased enrollment and participation. Every revenue category showed growth in the 4th quarter.

	4th Quarter (\$)	
	SY2007	SY2006
<b>Total Income</b>	<b>\$ 1,818,515.13</b>	<b>\$ 1,662,499.55</b>
<b>ARAMARK Expenditures</b>	<b>\$ 923,798.26</b>	<b>\$ 822,714.16</b>
Cost of Sales	\$ 689,391.25	\$ 613,997.59
Management Labor	\$ 48,761.80	\$ 33,482.86
Direct Expenses	\$ 148,268.17	\$ 142,526.71
Management Fees	\$ 37,377.04	\$ 32,707.00
<b>District Expenditures</b>	<b>\$ 697,090.58</b>	<b>\$ 664,146.19</b>
LABOR: Salary Accrual	\$ 37,674.79	\$ 26,752.52
LABOR: Wages and Benefits	\$ 571,766.28	\$ 561,273.60
TRANSFER: Paraprofessional	\$ 39,982.74	\$ 39,088.78
Other District Expense	\$ 17,469.34	\$ 21,172.44
Merchant Fees	\$ 30,197.43	\$ 15,858.85
<b>GROSS RETURN</b>	<b>\$ 197,626.29</b>	<b>\$ 175,639.20</b>
<b>Building Transfers</b>	<b>\$ 96,924.27</b>	<b>\$ 95,427.68</b>
<b>Custodial Transfers</b>	<b>\$ 32,470.58</b>	<b>\$ 31,402.88</b>
<b>NET RETURN</b>	<b>\$ 68,231.44</b>	<b>\$ 48,808.64</b>

In closing SY 2007, we forecasted SY07 to have a Gross Return of \$564k and a net return of \$114k. This net return is forecasted to be about half of what SY06 realized. Millard Food Service was able to surpass these forecasted returns, finishing the SY2007 with a Gross Return of \$749.7k and a net return of \$172.4k in accordance with Board Policy

	Annual Results (\$)		% increase/ decrease
	SY2007	SY2006	
<b>Total Income</b>	<b>\$ 8,545,939.83</b>	<b>\$ 7,958,148.41</b>	<b>7.39%</b>
<b>ARAMARK Expenditures</b>	<b>\$ 4,419,766.44</b>	<b>\$ 4,069,521.51</b>	<b>8.61%</b>
Cost of Sales	\$ 3,305,852.17	\$ 3,065,134.36	7.85%
Management Labor	\$ 172,791.97	\$ 126,854.75	36.21%
Direct Expenses	\$ 770,178.12	\$ 721,697.54	6.72%
Management Fees	\$ 170,944.18	\$ 155,834.86	9.70%
<b>District Expenditures</b>	<b>\$ 3,376,451.52</b>	<b>\$ 3,093,743.75</b>	<b>9.14%</b>
LABOR: Salary Accrual	\$ 158,052.88	\$ 128,701.29	22.81%
LABOR: Wages and Benefits	\$ 2,835,216.81	\$ 2,699,040.03	5.05%
TRANSFER: Paraprofessional	\$ 179,922.33	\$ 175,899.51	2.29%
Other District Expense	\$ 105,927.33	\$ 63,385.18	67.12%
Merchant Fees	\$ 97,332.17	\$ 26,717.74	264.30%
<b>GROSS RETURN</b>	<b>\$ 749,721.87</b>	<b>\$ 794,883.15</b>	<b>-5.68%</b>
<b>Building Transfers</b>	<b>\$ 431,170.12</b>	<b>\$ 415,681.70</b>	<b>3.73%</b>
<b>Custodial Transfers</b>	<b>\$ 146,117.60</b>	<b>\$ 141,312.96</b>	<b>3.40%</b>
<b>NET RETURN</b>	<b>\$ 172,434.15</b>	<b>\$ 195,896.88</b>	<b>-11.98%</b>

3715. Board Policy 3715 states "The prices established for the sale food and beverages in the food service program shall be such that the revenues received shall at least offset the direct expenditures of the program." This refers to our accounting term, Gross Return.

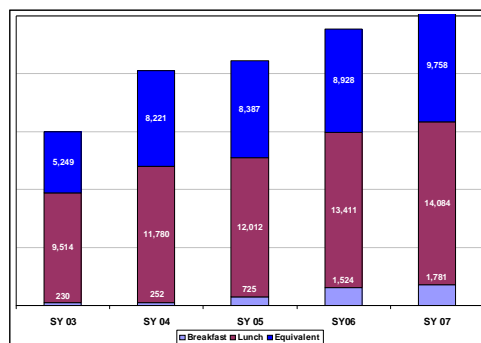
**ARAMARK Expenditures:** All costs grew proportionately with sales with the exception being *Management Labor*, which grew because of the shift of the Catering Manager from District to ARAMARK payroll. *Cost of Sales* (food cost) has increased by just under one percent as a percentage of sales. This was due in small part to general inflation, but

more because of 1) our movement away from products that contain Trans Fats which are higher in price and 2) an emphasis on increasing consumption from the “all-you-can-eat” fruit and vegetable carts in the elementary buildings. We feel this has been an affordable increase when compared to all the benefits received. *Direct Expenses* and *Management Fees* both increased.

**District Expenditures:** While most district expenditures grew proportionate to sales, *Merchant Fees* grew disproportionately. That expense of \$97.3k compares to only \$26.7k in 2006.

### Meals and Participation

Millard Food Service sold over 4.4 million total meals during SY 2007, up from 4.1 million in SY 2006. The graph below illustrates the growth by meal category. *Qualifying Lunch* counts has risen 3.66% while *Qualifying Breakfast* counts increased by 15.99%. Aware of a possible “plateau” forming in participation, we will reenergize all efforts during the second semester. Through investigation, we have been seeking out any complacency with our lunch service and resolving any dissatisfaction. March yielded positive results in that effort as meals and participation began to trend upward. In analyzing participation, it is important to realize how far we have come and how significant the increase to *Qualifying Meals* and *Total Participation* is when compared to years past (see baseline 2002- 03 in dashboard).



### Staff Training and Development

Through the summer months Millard Food Service employees attended many training and development functions over the summer as we prepare for SY2008:

**ServSafe:** All three Millard Food Service Supervisors attended *ServSafe* training, successfully passed the examination, and will be certified for the next 5 years.

**Foodhandlers Licensing:** All new employees attended the Douglas County Foodhandlers Certification training. Current employees are licensed through SY 2008.

**Food Safety:** All food service employees received food safety training including lectures and practical-application breakout sessions at the Millard Food Service employee meeting.

**Kitchen Safety:** All food service employees received kitchen safety training including lectures and practical-application breakout sessions at the Millard Food Service employee meeting.

**PRIMA Software Training:** Millard Food Service was part of the Phase One *PRIMA* training and rollout. Scott Rodgers attended the training in Philadelphia and Millard Food Service will be among the first to pilot this revolutionary new food production software developed by ARAMARK.

**Millard Food Service Vendors Fair:** Millard Food Service hosted a vendor fair featuring 29 vendors from throughout the Midwest. All Kitchen Managers were in attendance and capitalized on this opportunity to interact with our vendors, ask questions, and familiarize themselves with new products and services.

### SY 2008 Budget

**Financial Outlook:** The impact of the Alliance for a Healthier Generation Beverage Policy and the nutritional standards set by our local Wellness Policy will have a large impact on our financial results in SY 2008. We are projecting a gross return of \$639.1k and a net return of \$1k. This amount remains within the guidelines of covering our direct cost.

**Impacts:** The effects of losing our exclusive Coca-Cola contract will have the greatest impact as our *Cost of Goods Sold* will increase dramatically. Now dealing with all three of the major bottlers: Coke, Pepsi, and Cadbury-Schweppes (RC), our vending commission rates are not as lucrative, and we anticipate a *bottom-line* loss of \$121k in that category. This is considered a *bottom-line* loss because we have no cost whatsoever into the full-service beverage vending program. The vendor absorbs all costs and pays us a commission based on sales. Inflationary increases such as



petroleum-based costs, transportation costs, and more will also affect expenditures. Also, this is the third consecutive year that Millard Food Service has not increased meal prices.

Millard Food Service will continue to drive sales and participation, as well as leverage our buying power to seek opportunities to decrease expenditures in an effort to offset these impacts.

As always, your support of ARAMARK and Millard's Child Nutrition Programs is greatly appreciated. If you have any questions or require any additional information, please do not hesitate to ask.

Most Cordially,

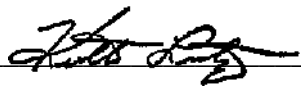
**Scott Rodgers**

ARAMARK

General Manager

Millard Food Service

## AGENDA SUMMARY SHEET

<b>AGENDA ITEM:</b>	Pupil Services Year End Report 2006-2007
<b>MEETING DATE:</b>	August 20, 2007
<b>DEPARTMENT:</b>	Pupil Services
<b>TITLE AND BRIEF DESCRIPTION:</b>	Pupil Services Year End Report for 2006-2007. The Pupil Services Year End Report is designed to provide an overview of the various services and functions provided within Pupil Services.
<b>ACTION DESIRED:</b>	Information Only
<b>BACKGROUND:</b>	The report summarizes activities that take place within Pupil Services such as within-district transfers, disciplinary actions, option enrollment students, foreign exchange students, health services, psychological services, crisis team activities, and students at risk.
<b>OPTIONAL/ALTERNATIVE CONSIDERATIONS:</b>	N/A
<b>RECOMMENDATIONS:</b>	N/A
<b>STRATEGIC PLAN REFERENCE:</b>	N/A
<b>IMPLICATIONS OF ADOPTION OR REJECTION:</b>	N/A
<b>TIMELINE:</b>	N/A
<b>PERSONS RESPONSIBLE:</b>	Kraig J. Lofquist, Director of Pupil Services
<b>ASSOCIATE SUPERINTENDENT:</b>	_____
<b>SUPERINTENDENT APPROVAL:</b>	_____  _____

***PUPIL SERVICES  
YEAR END REPORT***

**2006/2007**



***Submitted by:***

***Kraig J. Lofquist***

***Pupil Services Director***

## Executive Summary

The executive summary contains an overview of the main topics and related statistics contained in the 2006/07 Pupil Services Year End Report. The comparative statistics for each area are noted below:

<b>Student Attendance/Enrollment</b>	<b>2005/06</b>	<b>2006-07</b>
1. Attendance rates at Millard continue to be high.	96%	96%
2. Dropout rates for 2005/06 (Reported one year in arrears.)	0.81%	1.07%
3. Cohort Graduation/Drop Out Rate	92.42%	94.17%
4. The percentage of MPS students attending private schools	11.3%	12.19%
5. The percentage of MPS exempt school students remained practically the same this year and continues to be a small percentage of the District population.	1.2%	1.10%
6. In 2006/07, MPS gained more students under the Nebraska Enrollment Option Program than they lost:		
Left the District	186	212
Entered the District	429	470
7. Within District Transfers	1,275	1,162
8. The number of Foreign Exchange Students	16	14
<b>Student Discipline</b>		
9. Student "events"	16,123	17,074
10. Curtailment of extracurricular activities	33	6
11. Disciplinary hearings	6	20
12. Breath Testing Device Utilization	18	9
<b>Student Health</b>		
13. The number of contacts relating to student health	248,564	312,889
14. Health screenings by nurse	58,181	49,610
15. Nurse interventions	60,079	63,028
<b>Students At-Risk and Student Assistance Programs</b>		
16. The number of known student pregnancies	17	25
17. The number of MIT Referrals	2,190	1,924
18. The number of Crisis Team responses	3	4
19. Crisis Interventions by all school personnel	168	105
20. Hotline calls	26	31
21. Suspected Child Abuse and Neglect	74	66
22. SCIP Team referrals	235	225
<b>Scholarships</b>		
23. Number of scholarships accepted	855	687
24. Scholarship dollars awarded to students	\$26,165m	\$26,019m
25. Value of scholarships accepted by students	\$10,944m	\$11,119m
26. Percentage of grads awarded scholarships	34.88%	35.86%
<b>Psychological Services</b>		
27. Psychological testing	1,270	1,296
28. The number of consultations by psychologists	1,481	22.89hr*
(*New reporting method)		

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## STUDENT ATTENDANCE/ENROLLMENT

### Attendance

Attendance rates continue to be high at Millard Public Schools (see Table 1). The percentage of students in attendance, based on the average daily attendance and average daily membership, was 96%. This figure is equal to that of last year.

The Millard Learning Center (MLC) increased its attendance slightly over last year's data, while the Young Adult Program experienced little change. The MLC continues to be lower than the other schools in regard to attendance. Poor attendance in high school is often a factor in assigning students to the MLC.

**Table 1**  
**Percent of Students in Attendance—2006/07**

High Schools		Middle Schools	
1 School	93%	3 Schools	95%
1 School	95%	3 Schools	96%
1 School	97%		
Elementary Schools		Alternative Schools	
11 Schools	96%	Millard Learning Center	87%
12 Schools	97%	Young Adult Program	90%
<b>District Total</b>	<b>96%</b>		

### Nebraska Department of Education Dropout Statistics

The Nebraska Department of Education (NDE) requires a particular reporting period for students who have dropped out of school. This procedure includes the time frame from the beginning of one school year to the beginning of the next, instead of the beginning to the end of the school year. As a result, dropout reporting is always one year in arrears.

**Table 2**  
**Student Dropout Information Reported to NDE—2003/04 to 2005/06**

Grade	7	8	9	10	11	12	Total
<b>2003/04</b>							
<b>Enrollment</b>	1544	1640	1520	1533	1506	1331	<b>9074</b>
<b>Number Dropped</b>	0	0	1	8	32	39	<b>80</b>
<b>Percentage</b>	0.00%	0.00%	0.07%	0.52%	2.12%	2.93%	<b>0.88%</b>
<b>2004/05</b>							
<b>Enrollment</b>	1544	1553	1705	1552	1542	1410	<b>9306</b>
<b>Number Dropped</b>	0	0	0	6	24	45	<b>75</b>
<b>Percentage</b>	0.00%	0.00%	0.00%	0.39%	1.56%	3.19%	<b>0.81%</b>
<b>2005/06</b>							
<b>Enrollment</b>	1529	1569	1661	1697	1541	1455	<b>9452</b>
<b>Number Dropped</b>	0	0	0	12	27	62	<b>101</b>
<b>Percentage</b>	0.00%	0.00%	0.00%	0.71%	1.75%	4.26%	<b>1.07%</b>



As stated, dropout information in Table 2 is based on the fall-to-fall reporting year required by NDE. A total of 101 students dropped out of school during the 2005/06 school year. This was an increase of 26 students when compared to the 2004/05 school year. The dropout rate continues to be the highest in the 12<sup>th</sup> grade.

Millard North High School (MNHS) reported 20 dropouts (.8%), Millard South High School (MSHS) reported 52 dropouts (2.6%), Millard West High School (MWHS) reported 2 dropouts (.1%), and the MLC reported 27 dropouts (33.8 %). (See Table 3)

**Table 3**  
**Student Dropouts by High School Reported to NDE—2005/06**

Grade	9	10	11	12	Total
<b>MNHS</b>					
School Enrollment	643	627	633	539	<b>2,442</b>
Number Dropped	0	0	8	12	<b>20</b>
Percentage	<b>0.0%</b>	<b>0.0%</b>	<b>1.3%</b>	<b>2.2%</b>	<b>0.8%</b>
<b>MSHS</b>					
School Enrollment	486	553	532	458	<b>2,029</b>
Number Dropped	0	11	13	28	<b>52</b>
Percentage	0.0%	2.0%	2.4%	6.1%	<b>2.6%</b>
<b>MWHS</b>					
School Enrollment	555	510	533	407	<b>2,005</b>
Number Dropped	0	1	0	1	<b>2</b>
Percentage	0.0%	0.2%	0.0%	0.2%	<b>0.1%</b>
<b>MLC</b>					
School Enrollment	0	0	26	54	<b>80</b>
Number Dropped	0	0	6	21	<b>27</b>
Percentage	0.0%	0.0%	23.1%	38.9%	<b>33.8%</b>
<b>Total Enrollment</b>	<b>1,684</b>	<b>1,690</b>	<b>1,724</b>	<b>1,458</b>	<b>6,556</b>
<b>Total Dropped</b>	<b>0</b>	<b>12</b>	<b>27</b>	<b>62</b>	<b>101</b>
<b>Percentage</b>	<b>0.0%</b>	<b>0.7%</b>	<b>1.6%</b>	<b>4.3%</b>	<b>1.5%</b>

#### Unofficial Dropout Statistics for 2006/07

Although the official reporting period for NDE is fall-to-fall, students who dropped during 2006/07 at the three Millard High Schools and the Millard Learning Center were examined. This analysis included all students who dropped out regardless of grade at the high school level.

The reason for students leaving school was entered by each building into Infinite Campus (IC). *For the second consecutive year the Nebraska Department of Education changed drop out codes making it more difficult to differentiate why students discontinued their attendance.* However, we believe there are two primary reasons that students drop. These included “withdrew for personal/academic reasons” and “status unknown.”

**Table 4**  
**Dropouts Who Did Not Return—2006/07**

Code	MNHS	MSHS	MWHS	MLC	Total
202	17	28	1	15	61

**Table 5**  
**Cohort Graduation/Drop Out Rate**

Building	9th Grade	10th Grade	11th Grade	12th Grade	Graduated	DO Total	% DO	Grad Rate	DO Rate
	dropout 03-04	dropouts 04-05	dropouts 05-06	dropouts 06-07					
MLC	0	0	9	15	53	24	31.17%	68.83%	0.3117
South	0	3	8	28	447	39	8.02%	91.98%	0.0802
North	0	4	7	17	540	28	4.93%	95.07%	0.0493
West	0	1	0	1	475	2	0.42%	99.58%	0.0042

# of dropouts each year are based on cohort data for the graduating class

Table 5 also includes data required by the Nebraska Department of Education. It specifically addresses “Dropout Rate” at each Millard High School. The data is compiled using a “cohort” method. Specifically, a freshman class is “tracked” by using a formula including dropouts and the number of graduates that the “freshman cohort” produces. The rate is determined by the number of students who graduate divided by those that dropped out of the cohort during their freshman, sophomore, junior and senior year (plus the number of graduating seniors). Example, MNHS:  $540 / ((0+4+7+17) + 540) = 0.0493$

### High School Graduates – 2006/07

In the past years, we have reported only the graduated and non-graduated students from Millard North, South, and West as well as the Millard Learning Center. Starting with the 2005/06 school year, we started including junior grads, other completers, the Young Adult Program, and students who graduated at 5, 6, or 7 years of attendance. These are the numbers that are reported to the Nebraska Department of Education regarding “district completers.”

**Table 6**  
**High School Completer Report —2006/07**

MNHS	Total	MSHS	Total	MWHS	Total
Senior Graduate	526	Senior Graduate	443	Senior Graduate	462
Other Completer		Other Completer		Other Completer	5
Junior Graduate	2	Junior Graduate	4	Junior Graduate	5
5th Year Senior	12	5th Year Senior		5th Year Senior	3
6th Year Senior		6th Year Senior		6th Year Senior	
7th Year Senior		7th Year Senior		7th Year Senior	
<b>Total</b>	<b>540</b>	<b>Total</b>	<b>447</b>	<b>Total</b>	<b>475</b>
MLC	Total	YAP	Total	District	Total
Senior Graduate	30	Senior Graduate	19	Senior Graduate	1480
Other Completer		Other Completer		Other Completer	5
Junior Graduate		Junior Graduate		Junior Graduate	11
5th Year Senior	19	5th Year Senior		5th Year Senior	34
6th Year Senior	4	6th Year Senior		6th Year Senior	4
7th Year Senior		7th Year Senior		7th Year Senior	0
<b>Total</b>	<b>53</b>	<b>Total</b>	<b>19</b>	<b>Total</b>	<b>1534</b>

### Millard Students Attending Private Schools

The number of Millard students attending private schools increased slightly in 2006/07 when compare to last year (see Table 7). The number of secondary students attending private schools decreased by .02 percent when compared to the districts total population while the elementary students attending private schools increased by .89 percent. According to Millard Public School Policy 6680 and accompanying Rules 6680.1, as well as 6680.2, private school students may request programs and services from the Millard school in their attendance area. One hundred and twenty four (124) students complied with the

forementioned rules and received such services during the 2006/2007 school year. The percentage of students attending private schools has remained relatively constant over the past four years.

**Table 7**

**Millard Students Attending Private Schools—2003-04 to 2006/07**

	<b>03/04</b>	<b>%</b>	<b>04/05</b>	<b>%</b>	<b>05/06</b>	<b>%</b>	<b>06/07</b>	<b>%</b>
<b>K-5</b>	1408	6.23%	1358	5.88%	1187	5.10%	1493	5.99%
<b>6-12</b>	1467	6.49%	1592	6.90%	1447	6.22%	1545	6.20%
<b>Total</b>	<b>2875</b>	<b>12.7%</b>	<b>2950</b>	<b>12.8%</b>	<b>2634</b>	<b>11.3%</b>	<b>3038</b>	<b>12.19%</b>
<b>Total Millard Student Population</b>	<b>22,605</b>		<b>23,076</b>		<b>23,256</b>		<b>24,927</b>	

\* Percentages were calculated from the total Millard School District K-12 student population for each year. The total Millard School District K-12 population includes: Millard Public Schools, Private Schools and Exempt Schools.

### Millard Exempt School Students

The number of Millard Exempt School students has steadily increased over the years, but remained relatively unchanged this year (see Table 8). The total number of Exempt School Students is a fairly insignificant percentage of the total Millard School District student population. They comprised approximately 1% of the total District population this school year.

Millard Public Schools Policy 6675 and the accompanying Rules 6675.1 and 6675.2 pertaining to Exempt School Students were revised in February 2000, which outlines those areas of cooperation between Exempt Schools and Millard Public Schools.

**Table 8**

**Millard Exempt School Students – 2003/04 to 2006/07**

	<b>03/04</b>	<b>%</b>	<b>04/05</b>	<b>%</b>	<b>05/06</b>	<b>%</b>	<b>06/07</b>	<b>%</b>
<b>K-5</b>	120	0.53%	121	0.52%	139	0.60%	138	0.55%
<b>6-12</b>	113	0.50%	132	0.57%	138	0.59%	140	0.56%
<b>Total</b>	<b>233</b>	<b>1.0%</b>	<b>253</b>	<b>1.1%</b>	<b>277</b>	<b>1.2%</b>	<b>278</b>	<b>1.1%</b>
<b>Total Millard Student Population</b>	<b>22,605</b>		<b>23,076</b>		<b>23,256</b>		<b>24,927</b>	

\*Percentages were calculated from the total Millard School District K-12 student population for each year. The total Millard School District K-12 population includes: Millard Public Schools, Private Schools and Exempt Schools.

### Enrollment Option Students

The Nebraska Enrollment Option Program started with the 1990/91 school year. Nebraska law enables any Nebraska students, K-12, to option out of the district where they reside and attend a school in a Nebraska public school district in which students do not reside. This option is only available once to each student prior to graduation unless the student relocates to a different resident school district, the option school district merges with another district, or the option school district is a Class I district.

For the 2006/07 school year, the following Millard schools and programs were closed to enrollment option students: Abbott Elementary, Ackerman Elementary, Black Elk Elementary, Ezra Elementary, Neihardt Elementary, Reeder Elementary, Rohwer Elementary, Wheeler Elementary, Beadle Middle School, Millard West High School, the Montclair Montessori Program, the Middle School Montessori Program, Millard Learning Center and the Millard Core Program.

Including this year and all of the previous years, there are currently 658 students who optioned out to attend a district other than Millard and 1,583 students currently optioned into Millard from other school districts.

### Option Out

For the 2006/07 school year, a total of 290 Millard resident students opted to attend another public school district. Of those 290 students, 212 students are currently attending another school district, 34 students cancelled their option, 21 students withdrew their application, and 23 students were denied entrance to the option district.

Of the 212 students currently attending another school district, 59 (28%) are attending Westside, 61 (29 %) are attending Omaha Public Schools, and 47 (22%) are attending Ralston. Twenty-one (15%) of the students are in kindergarten, while 27 (13%) are in the 9<sup>th</sup> grade, 21 (10%) are in the 10<sup>th</sup> grade, 23 (11%) in the 11<sup>th</sup> grade, and 18 (8%) are in the 12<sup>th</sup> grade (see Table 9).

**Table 9**  
**Millard Students Optioning to Other Districts in 2006/07**

Option District	K	1	2	3	4	5	6	7	8	9	10	11	12	Total	%
Elkhorn		1					1	1	3	2	2		1	11	5%
Gretna	2	2					1			1		1		7	3%
Louisville												1		1	0%
OPS	8	8	7	7	1	4	3	3	2	7	6	3	2	61	29%
Pap/LaVista	1	1		1					1	3	1	2	4	14	7%
Ralston	5	3	2	4	2		3	4	3	6	4	8	3	47	22%
So. Sarpy	1		1	1			1	1			1			6	3%
Westside	4	3	3	4	4	2	6	2	3	7	6	7	8	59	28%
Yutan						1	1		1	1	1	1		6	3%
<b>Total</b>	<b>21</b>	<b>18</b>	<b>13</b>	<b>17</b>	<b>7</b>	<b>7</b>	<b>16</b>	<b>11</b>	<b>13</b>	<b>27</b>	<b>21</b>	<b>23</b>	<b>18</b>	<b>212</b>	<b>100%</b>
<b>Percentages</b>	<b>10%</b>	<b>8%</b>	<b>6%</b>	<b>8%</b>	<b>3%</b>	<b>3%</b>	<b>8%</b>	<b>5%</b>	<b>6%</b>	<b>13%</b>	<b>10%</b>	<b>11%</b>	<b>8%</b>	<b>100%</b>	

### Option In

Seven hundred nine (709) students applied for enrollment option into the Millard School District from their resident school districts for the 2006/07 school year. Of the 709 students, 57 students cancelled, 168 withdrew their applications before attending, and 14 were denied either by their resident district or by the Millard School District because of the capacity standards for specific schools or programs.

Of the 709 students who applied during the 2006/07 school year, 470 students are currently attending a Millard school. Of the 470 current students, 270 (57%) reside in the Omaha School District. The remaining students come from 15 other school districts. The largest percentage of students were in kindergarten, 108 (23%) and in the 9<sup>th</sup> grade, 87 (18%). Overall, 208 (44%) students are elementary, 83 (18%) are middle school, and 179 (38%) are high school (see Table 10).

**Table 10**  
**Millard Students Optioning into Millard in 2006/07**

Resident District	K	1	2	3	4	5	6	7	8	9	10	11	12	Total	%
Ashland/Greenwood	1													1	0%
Bellevue	1													1	0%
Bennington	6	1		2	1					1			1	12	3%
Blair				1						1		1		3	1%
DC West		1	1	4		1	1	1			2	5	1	17	4%
Elkhorn	7	4	3	7	4	3	12	8	6	10	7	8	5	84	18%
Elmwood/Murdock		1												1	0%
Ft. Calhoun	1									1		2		4	1%
Gretna	7	1	1	2	1	3	1	1		3	2	4	3	29	6%
Lincoln										1				1	0%
OPS	79	10	12	6	6	8	13	19	14	67	14	13	9	270	57%
Pap/Lavista	1	2	1	2	2			1	1		1	2	3	16	3%
Ralston	2	1		1	2	3	2	2	1	1		1	1	17	4%
So. Sarpy	1	1										1		3	1%
Wahoo	1											1		2	0%
Westside	1					1				2	2	2	1	9	2%
<b>Total</b>	<b>108</b>	<b>22</b>	<b>18</b>	<b>25</b>	<b>16</b>	<b>19</b>	<b>29</b>	<b>32</b>	<b>22</b>	<b>87</b>	<b>28</b>	<b>40</b>	<b>24</b>	<b>470</b>	<b>100%</b>
<b>Percentages</b>	<b>23%</b>	<b>5%</b>	<b>4%</b>	<b>5%</b>	<b>3%</b>	<b>4%</b>	<b>6%</b>	<b>7%</b>	<b>5%</b>	<b>18%</b>	<b>6%</b>	<b>9%</b>	<b>5%</b>	<b>100%</b>	

**Table 10A**  
**Enrollment Option Students into Millard 2004/05-2006/07**

District	04/05	05/06	06/07	Total
Ashland/Greenwood	1		1	2
Arlington		1		1
Bellevue		2	1	3
Bennington	10	18	12	40
Blair		3	3	6
DC West		13	17	30
Elkhorn	46	62	84	192
Elmwood/Murdoch	1		1	2
Fort Calhoun	4		4	8
Gretna	18	16	29	63
Lincoln			1	1
Logan View				0
Louisville		2		2
OPS	260	262	270	792
Papillion/LaVista	8	10	16	34
Plattsmouth		1		1
Ralston	24	28	17	69
So. Sarpy	4		3	7
Tekamah/Herman				0
Valley (DC West eff. 05/06)	3			3
Wahoo	1		2	3
Waterloo (DC West eff. 05/06)	8			8
Westside	9	10	9	28
Yutan			1	1
<b>TOTALS</b>	<b>397</b>	<b>429</b>	<b>470</b>	<b>1296</b>

**Table 10B**  
**Enrollment Option Students Out of Millard 2004/05-2006/07**

<b>District</b>	<b>04/05</b>	<b>05/06</b>	<b>06/07</b>	<b>Total</b>
Bellevue	4	8		<b>12</b>
DC West		1		<b>1</b>
Elkhorn	5	8	11	<b>24</b>
Fremont		1		<b>1</b>
Gretna	2	9	7	<b>18</b>
Lincoln				<b>0</b>
Louisville	2		1	<b>3</b>
OPS	27	63	61	<b>151</b>
Papillion/LaVista	14	11	14	<b>39</b>
Plattsmouth	1			<b>1</b>
Ralston	34	22	47	<b>103</b>
So. Sarpy	3	12	6	<b>21</b>
Westside	41	50	59	<b>150</b>
Yutan		1	6	<b>7</b>
<b>TOTALS</b>	<b>133</b>	<b>186</b>	<b>212</b>	<b>531</b>

#### **Summary of Enrollment Option Since Its Inception**

There are 658 students residing in Millard who are attending another public school district under the Nebraska Enrollment Option Program. Of these 658 students, 251 (38%) are attending school in Westside, 168 (26%) are attending school in Omaha Public Schools, and 126 (19%) are attending school in Ralston. Of the 658 students, 305 (46%) are in high school, 143 (22%) are in middle school, and 210 (32%) are in elementary school.

There are currently 1,583 students attending the Millard Public School District under the Enrollment Option Program. Of those attending Millard from other districts, 1,031 (65%) of the students reside in the Omaha Public School District, while 225 (14%) reside in the Elkhorn School District. Of the 1,583 current students, 640 (40%) are in high school, 315 (20%) are in middle school, and 628 (40%) are in elementary school.

Since the beginning of the Nebraska Enrollment Option Program, Millard has processed 6,651 applications. Of the 6,651 applications, 2,241 are still active, 3,072 cancelled their application, 1,065 withdrew their application before attending, and 273 were denied.

#### **Conclusion of Enrollment Option**

Summarizing the 2006/07 school year, 658 Millard students are currently optioned out to attend another public school district, and 1,583 students are currently optioned into Millard from their resident districts.

The State provides state aid for educating an option student, just as it does for educating a resident student. For the 2006/07 school year, the state aid formula provided approximately \$5,885 for each weighted student. Kindergarten through 6<sup>th</sup> grade are weighted at 1 FTE, 7<sup>th</sup> and 8<sup>th</sup> grade are weighted at 1.2 FTE, and the 9<sup>th</sup> through 12<sup>th</sup> grades are weighted at 1.4 FTE.

#### **Within District Transfers**

According to District policy, parents may request a transfer to a school other than their assigned school. These requests are generally approved if there is space available in the requested school.



For the 2004/05 school year, there were 1,232 transfer requests processed. Of the 1,232 requests, 1,125 were approved, 19 were denied and 88 were cancelled by the parent. Of the 1,125 approved transfers, 302 (24.5%) were for high schools, 316 (25.6%) were for middle schools, and 507 (41.2%) were for elementary schools. The number of within district transfer requests for the 2005/06 school year increased by 1.1% over the 2003/04 school year (see Table 11).

For the 2005/2006 school year, there were 1,275 transfer requests processed. Of the 1,275 requests, 1,177 were approved, 37 were denied, and 61 were cancelled by the parent. Of the 1,177 approved transfers, 314 (24.6%) were for high schools, 271 (21.3%) were for middle schools, and 592 (46.4%) were for elementary schools. The number of within district transfer requests for the 2005/06 school year increased by 1% over the 2004/05 school year.

For the 2006/07 school year, there were 1,162 transfer requests processed. Of the 1,162 requests, 1,089 were approved, 18 were denied and 55 were cancelled by the parent. Of the 1,089 approved transfers, 324 (27.9%) were for high schools, 272 (23.4%) were for middle schools, and 493 (42.4%) were for elementary schools. The number of within district transfer requests for the 2006/07 school year decreased by 8.8% from the 2005/06 school year (see Table 11).

The number of transfer requests approved decreased by 7% when compared to last year. There was an increase in the number of secondary transfers and a decrease in the number of elementary transfers. Reasons for transfer are widely varied. Some of the most common reasons for transfer requests are: special programs, day-care in area, needs a new start, and transportation.

The within district transfer form includes a section which asks applicants to check if they are transferring for the IB program, Montessori, or Core, and the second section asked for the applicant's date of birth. Applicants are also asked to indicate if they require ELL or Special Education Programs. This additional information allows better placement recommendations and helps to track which programs are drawing students to another school within the District.

**Table 11**  
**Within District Transfer Requests 2004/05 – 2006/07**

	Approved	Denied	Cancellations	% of Total Requests Approved	Total Requests
<b>2004/05</b>					
High School	302	11	23	24.50%	336
Middle School	316	3	19	25.60%	338
Elementary School	507	5	46	41.20%	558
All Schools	1125	19	88	91.30%	1232
% of Requests	91.30%	1.50%	7.10%		
<b>2005/06</b>					
High School	314	4	25	24.60%	343
Middle School	271	10	11	21.30%	292
Elementary School	592	23	25	46.40%	640
All Schools	1177	37	61	92.30%	1275
% of Requests	92.30%	2.90%	4.80%		
<b>2006/07</b>					
High School	324	2	8	27.90%	334
Middle School	272	4	13	23.40%	289
Elementary School	493	12	34	42.40%	539
All Schools	1089	18	55	93.70%	1162
% of Requests	93.70%	1.50%	4.70%		
<b>3 Year Average</b>	<b>1130</b>	<b>25</b>	<b>68</b>		

### Wards of the State/Court

The number of students who were Wards of the State/Court in 2006/07 school year decreased by 17 students. The largest percentage of students who were Wards of the State/Court were concentrated at the secondary level. While the total number of students who were Wards of the State/Court has fluctuated over the past three years, there has not been a significant impact on instructional resources (see Table 12). Teaching staff and counselors focus on the individual needs of students who are Wards of the State/Court while working with the appointed guardians and the families when appropriate.

**Table 12**  
**Wards of the State/Court—2004/05 to 2006/07**

Grades	04/05	%	05/06	%	06/07	%
K-5	27	0.12%	32	0.14%	28	0.11%
6-12	58	0.25%	71	0.31%	58	0.23%
<b>Total</b>	<b>85</b>	<b>0.37%</b>	<b>103</b>	<b>0.44%</b>	<b>86</b>	<b>0.35%</b>
<b>Total MPS Student Pop.</b>						
	<b>23,076</b>		<b>23,256</b>		<b>24,927</b>	

### Foreign Exchange Students

Millard Public Schools hosted 14 foreign exchange students from 6 countries during the 2006/07 school year. There were eight (8) foreign exchange students from Germany; two (2) from China, one (1) from Chile, Thailand, Mexico and New Zealand. Of the fourteen (14) students, eight (8) were female and six (6) were male (see Table 13). Millard North High School hosted eight (8) foreign exchange students while Millard South and Millard West each hosted three (3).

**Table 13**  
**Foreign Exchange Students—2006/07**

School Attended	Gender		County of Origin
Millard North High	Female-4	Male-4	Germany - 4, China - 2, Chile - 1, Thailand - 1
Millard South High	Female-2	Male-1	Germany - 2, Mexico - 1
Millard West High	Female-2	Male-1	Germany - 2, New Zealand - 1

According to District Policy, nine (9) foreign exchange students are allowed District-wide. At Superintendent or Board discretion, the number of foreign exchange students can be changed for extenuating circumstances, which accounts for the fluctuation in the total number over the years.

**Table 14**  
**Number of Foreign Exchange Students—2003/04 to 2006/07**

Year	No. of Students
2003/04	11
2004/05	12
2005/06	16
2006/07	14

## **STUDENT DISCIPLINE**

### **Introduction**

Student discipline is essential to help maintain a safe, quality learning environment. The District has well-defined policies, rules and procedures that clearly state the expected student conduct. The following section on student discipline contains the statistics accumulated during the 2006/07 school year. These statistics are disaggregated to show which areas of student discipline may be of concern and which areas indicate positive gains.

### **Student Rule Events**

The Standards for Student Conduct (Rule 5400.6) is a document that defines the disciplinary rules for the Millard School District. These rules are uniform across the District and are approved by the Board of Education each school year. The Standards for Student Conduct is published in the student handbook in each building and in District Rule 5400.6 and is distributed to every student. All students are required to sign a receipt that they have received and understand the Standards for Student Conduct.

The Standards for Student Conduct defines each behavior that is a violation of the District Policy, Rules, Procedure as well as state and federal law. Such rule violations are called "events." For each "event" the Standards for Student Conduct lists a sanction that defines the parameters administrators can use to respond to the student violation. In response to events, administrators may then choose from up to 53 "resolutions" involving such major responses such as expulsion, suspension, mandatory reassignment, detention, and relatively minor responses such as administrative conference or peer mediation. One resolution may be assigned to one or more events. During the 2006/07 school year, administrators were encouraged to record all disciplinary referrals, events, and resolutions into the District computerized database called Infinite Campus (IC).

Table 15 provides a list of events and resolution computer codes for the 2006/07 school year that lists the codes for easy reference when examining the tables that follow.

**Table 15**  
**Events and Resolution Codes – 2006/07**

Event Code	Code Description	Event Code	Code Description
1	Physical Assault	70	Exposure to Bodily Fluids
2	Fighting	71	Cheating or Plagiarism
3	Pushing and Shoving	72	Excessively Tardy
4	Threats - Level One	<b>Resolution Code</b>	<b>Code Description</b>
5	Threats - Level Two		
6	Threats - Level Three	1	Expulsion
7	Bomb Threat	2	Mandatory Reassignment
8	Physical Injury	3	Long Term Suspension (6-19 Days)
9	Guns	4	Emergency Exclusion
10	Other Weapons	5	Short Term Suspension (5 Days or less)
11	Poss. Certain Prohibited Objects	6	In-School Suspension
12	Extortion	7	Saturday School
13	Sexual Assault	8	After School
14	Sexual Harassment	9	Detention (1)
15	Harassment	10	Detention (2)
16	Bullying	11	Detention (3)
17	Drugs - Possession of	12	Detention (4)
18	Drugs - Use of or Under the Influence	13	Removal From Class (Class Exclusion)
19	Distribution of - Drugs	14	Dropped From Class/Attendance
20	Distribution of - Alcohol	15	Loss of Privileges
21	Alcohol - Possession of	16	Revoke Open Campus Privileges
22	Alcohol - Use of or Under the Influence	17	Bus Suspension
25	Tobacco - Possession of	18	Parent/Guardian Called
26	Tobacco - Use of	19	Parent/Guardian Conference
27	Fireworks - Possession of	20	Administrative Conference with Student
28	Fireworks - Use of	21	Restitution/Fine Paid
29	Public Indecency	22	Assigned Student Report
30	Profanity and Obscenity	23	No Recess
31	Disparaging Language / Symbolism	24	Note Home to Parents
32	Damage to Property (Vandalism)	25	Referral to SCIP
33	Larceny (Theft)	26	Peer Mediation
34	Arson or False Fire Alarm	27	Building Community Service
35	False Alarm or Report	28	Combined with Other Action
36	Computers/Internet - Misuse of	29	Police Notified
37	Truant-All Day	30	Youth Diversion Program
38	Gambling	31	Manifestation Determination - Yes
39	Dishonesty	32	Manifestation Determination - No
40	Insubordination	101	Referred for Tutoring
41	Disruptive Behavior	102	Referred to Building Counselor
42	Unlawful Activity	103	Referred to Counseling Group
43	False Complaints	104	Referred to or Consultation with Outside Agency
44	Repeated Offenses	105	Referred to a Community Counselor
45	Tardy to school	106	Referred to Administration
47	Nuisance Items	107	Referred to MIT
52	Tardy to Class 6 Times	108	Conflict Resolution
53	Tardy to Class 9 Times	109	Teacher Conference
54	Tardy to Class 12 Times	110	Follow-up Conference
55	Tardy to Class 15 Times	111	Credits Checked
58	Possession of Medications	112	Course Registration/Schedule Change (drop & add)
59	Use of Medications	113	Recommendation Letter Written
60	Transportation of Medications	114	Interest Inventory Administered
61	Distribution of Prescribed Medications	115	504 Meeting Held
62	Distribution of Non-Prescribed Medications	116	Search (car, locker or student)
64	Sexual Contact	117	Student Restrained
65	Noncompliance with Code Yellow/Red	118	Home Visit
66	Truant from Class (90%) or more of the class	119	Classroom Observation
67	Threatening with an Object	120	Refer to the Building Learning Center
68	Possession of Look-a-like Weapon	121	Test Scores Interpreted
69	Receiving Non-prescription Medications		

## Events

### Elementary Schools

As an aggregate group, the elementary schools reported 3,245 events compared to 3,262 events last year. The highest number of events at the elementary level was for being tardy to school. Elementary schools reported zero (0) expulsions, three (3) long-term suspensions and one-hundred and thirty-five (135) short-term suspensions during the 2006/07 school year. Expulsions and long-term suspensions were equal to last years data while short-term suspensions increased by a total of forty-six (46).

As noted in the above paragraph, there was a decrease in the number of events for the elementary schools compared to last year's figures. The smallest number of events reported in any of the elementary schools was thirty-four (34). The highest number of events reported by an elementary school was two hundred fifty-five (255). There is more allowance made for "events" at the elementary level. This is due to the developmental age of this student population. Additionally, the significance of rule violations at the elementary level tends to be less. Finally, behavior at the elementary level tends to be handled in the classroom and not referred to the office. At the secondary level, most rule events are more likely to be referred to the office for disposition.

The most frequent event in the elementary schools continues to be "tardy to school." There were 1,853 tardies during the 2006-07 school year compared to 2,058 tardies during the 2005-06 school year. Emphasis was placed on the consistency of reporting this type of event. Monthly audits were conducted to ensure reporting compliance.

The other most frequently occurring events were as follows: pushing and shoving (213), insubordination (218) and disruptive behavior (397). Again, it should be reiterated that the data kept on this type of activity has been cyclical over the years.

Although there are some differences between elementary schools in the number of events reported, it should be noted that school size, the discipline program used, the number of exceptional students, teacher attitudes toward handling their own discipline, number of split families and custody issues, school climate, parental support, facilities, and instruction all impact how students behave. Some of these factors are not easily controlled and consequently, there will always be some fluctuation between schools.

In conclusion, the elementary schools experienced a slight reduction in the number of "events" when compared to last years data, even though there was an increase in the districts overall number of elementary students.

**Table 16**  
**Events by Elementary Schools—2006/07**

Code	Infractions	Abb	Ack	Ald	Blk	Bry	Cat	Cod	Cot	Dis	Ezr	HO	Hit	HH	Mon	Mr	Nei	Nor	Ree	Roc	Roh	San	Whe	Wil	Total	
1	Physical Assault	3		2		8		29	2	4			5	2	29		17	7	4	21	1		2	3	139	
2	Fighting		1			9		6	1				4	7	19		9	1	8				10	2	77	
3	Pushing and Shoving	21	30		7	9	1					17	19	15	13	5	6	1	3	5	5		2	54	213	
4	Threats - Level One	3	19	1	4	3		1				2	4		1	1		2	2	1		1			9	54
5	Threats - Level Two	1						1	5				5	6	1	2					1					22
6	Threats - Level Three												3										1			4
8	Physical Injury	3			2	1	1			1		1			3		3		1		1					17
10	Other Weapons														1		1									2
11	Poss. Prohibited Objects		2					2			1															5
14	Sexual Harassment				1	1							3						1							6
15	Harassment	1			2	2		6					1		10	1			1	1						25
16	Bullying	1	2	4	2			1	5	2	2			1	1	4	7	2	8				5			47
29	Public Indecency														2	1		2								5
30	Profan and Obs							4				3	2	2	5	5	4		7						11	43
31	Disparaging Lang	5	3		5					8	1	3		2				6			2	2		11		48
32	Damage to Property	5	1				2	1					1		4			2		1	1					18
33	Larceny (Theft)	3				6	1					2	1	2				3	1	2						21
34	Arson-False Fire Alarm								1									1								2
35	False Alarm or Report	1																				1				2
36	Computers/Internet Misuse					1													1							2
39	Dishonest	5								1					1						2	1				10
40	Insubordination	15	2			6		53		4	7	11	8	4	45	2	5	7	1	13	5	13	11	6		218
41	Disruptive Behavior	19	34	5	4	22	2	54	4		2	15	36	6	22	2	19	16	29	15	21	15	14	41		397
42	Unlawful Activity					1																			1	2
43	False Complaints	2																								2
45	Tardy to School	76	82	22	46	80	209	93	40	56	79	70	70	59	79	88	113	174	41	161	66	38	31	80		1853
47	Nuisance Items																			1				1		2
66	Truant from Class																			1						1
67	Threaten with Object															1									1	2
70	Expose to Bodily Fluids											1		2												3
71	Cheating or Plagiarism	2																	1							3
	<b>Total</b>	<b>166</b>	<b>176</b>	<b>34</b>	<b>73</b>	<b>149</b>	<b>217</b>	<b>255</b>	<b>53</b>	<b>68</b>	<b>99</b>	<b>120</b>	<b>167</b>	<b>103</b>	<b>242</b>	<b>112</b>	<b>184</b>	<b>224</b>	<b>109</b>	<b>225</b>	<b>104</b>	<b>70</b>	<b>76</b>	<b>219</b>	<b>3245</b>	

## Secondary Schools

**Middle School.** At the Middle School level, there were 4,234 events, an increase of 13% over last year's number of 3,668. The largest number of events at a middle school was 1,215 while the least number of events was 287 not counting the Middle School Alternative Program which had 63 events.

**High School.** At the High School level there were 9,595 events, an increase of 7.5% over last year. The largest number of events at a high school was 6,037 and the smallest number of events was 1,319. The main reason for the large discrepancy between the high schools was due to attendance issues including tardies and trancies that were reported by Millard South High School. This discrepancy was supplemented by differences reported in "nuisance items", and "insubordination." For the past several years, Millard South High School has reported a higher number of events for "truant from class." The figure continues to be monitored during the year and the administration confirms that it is being reported correctly.

The overall data from the high schools is as follows: Millard North High School reported 2,192 events in 2006/07 and 1,706 events in 2005/06, 22% more this year than last year. Millard South High School reported 6,037 events in 2006/07 and 5,819 events in 2005/06, 4% more this year when compared to last year. Millard West High School reported 1,319 events in 2006/07 and 1,085 events in 2005/06, an 18% increase. The Millard Learning Center reported 47 events. This was a significant decrease when compared to last year's figure of 343 but a figure consistent with 2004-05 data.



**Table 17**  
**Number of Student Events by Secondary School and District—2006/07**

Code	Infractions	AMS	BMS	CMS	KMS	NMS	RMS	MSAP	MNHS	MSHS	MWHS	MLC	Total
1	Physical Assault			3	4	2			24	8	8		49
2	Fighting	15	2	11	1	22	6	2	18	35	8	2	122
3	Pushing and Shoving	77	21	104	58	38	36	1	27	54	8		424
4	Threats - Level One	1	5	13	13	8	12	1	8	10	3		74
5	Threats - Level Two	7	5	12	9	5	4		8	14	3	2	69
6	Threats - Level Three	1		3						7	3		14
7	Bomb Threat		1			2				2			5
8	Physical Injury	1		1	1				1	4	3		11
9	Guns	1							1	4			6
10	Other Weapons				3				1	2	3		9
11	Poss Prohib Objects	4		2	2	1	2			7	4	2	24
13	Sexual Assault											1	1
14	Sexual Harassment	2	1	18	8		1			4	2	1	37
15	Harassment	17	7	33	22	15	27	2	26	4	3		156
16	Bullying	24	5	13	27	3	2	2	1	9	2		88
17	Drugs - Poss of	1		2					1	14	12	2	32
18	Drugs - Use/Under Infl								6	3	3		12
19	Dist of - Drugs										1		1
21	Alcohol - Poss of								2	3	2		7
22	Alcohol - Use/Under Infl								3	6	5	1	15
25	Tobacco - Poss of	4					1		13	37	18		73
26	Tobacco - Use of								22	37	6		65
28	Fireworks - Use of									1			1
29	Public Indecency	6		1	1		1		4				13
30	Profan and Obs	46	7	27		21	1	3	40	116	26	2	289
31	Disparaging Lang	9	12	18	79	16	16	3	24	46	27	6	256
32	Damage to Property	2	2	5	5	5		1	9	11	6		46
33	Larceny (Theft)	8	4	2	19	11	3		23	15	21		106
34	Arson-False Fire Alarm	1							2				3
35	False Alarm or Report			1				1	1				3
36	Computers-Misuse of	2	1	9	49	4	3		5	13	8		94
37	Truant-all day	11			3	17	2	1	88	256	71		449
39	Dishonest	9	1	10	13	2	11		30	79	5		160
40	Insubordination	144	10	219	45	55	73	23	177	550	143	11	1450
41	Disruptive Behavior	390	61	454	447	77	185	20	232	641	250	10	2767
42	Unlawful Activity								1	3	2		6
45	Tardy to School	21	139	184	50	9	31		8				442
47	Nuisance Items	2	1	3	27	26	32		420	955	2		1468
52	Tardy Class-6 Times	9		42			2		344	918	166		1481
53	Tardy Class-9 Times	3		6	7				69	215	23		323
54	Tardy Class-12 Times	3		2	7				31	59	28		130
55	Tardy Class-15 Times	4		4	3				8	13	4		36
58	Poss of Med					1	1	2	2	9	2		17
59	Use of Medications					2							2
61	Dist Prescribed Meds					1				1			2
62	Dist Non-Presc Meds	1		3						1			5
64	Sexual Contact					6						1	7
65	Non. Code Yellow/Red								2	4			6
66	Truant from Class	17	2	5	21	3	2	1	475	1412	201	8	2147
67	Threatening with an Object				1				1	1			3
68	Poss of Look-a-like Weapons			1		1							2
69	Receiving Non-presc. Meds				3								3
70	Expose to Bodily Fluids			1					2				3
71	Cheating	1		3	6	1			10	10	28		59
72	Excessive Tardy	45			30	6	2		22	444	207		756
	<b>Total</b>	<b>889</b>	<b>287</b>	<b>1215</b>	<b>964</b>	<b>360</b>	<b>456</b>	<b>63</b>	<b>2192</b>	<b>6037</b>	<b>1319</b>	<b>47</b>	<b>13829</b>

### Resolutions Assigned for Events

Tables 18, 19 and 20 reflect the number of out of school suspensions and expulsions for each type of “event” by school. These tables only reflect events where students were given one of the following actions: expulsion, long-term suspension, short-term suspension, or mandatory reassignment.

#### Elementary Resolutions

Table 18 shows that elementary buildings most frequently assign short-term suspension for the most serious events. There were no expulsions in the elementary this year and three (3) long-term suspensions were recorded. There were 135 short-term suspensions. Although, the elementary schools occasionally assign short-term suspension to events that require mandatory long-term suspension, the Standards for Student Conduct allow exceptions for students under grade five. As mentioned before, allowances are made for a student’s age, the level of disruption, and the threat to safety the student poses due to his/her size. The number of long-term suspensions remained the same while the number of short-term suspension increased from 89 last year to 135 this year.

**Table 18**  
**Number of Resolutions Assigned for Events at Elementary Schools—2006/07**

Event	Resolution	Abb	Ack	Ald	Blk	Bry	Cat	Cod	Cot	Dis	Ezr	HO	Hit	HH	Mon	Mor	Nei	Nor	Ree	Roc	Roh	San	Whe	Wil	Total	
Phys Assault	LT Sus																					1			1	
	ST Sus	2		1				5					1	1	4		4	1		3			1			23
Fighting	ST Sus					3							4				3		1							11
Push/Shoving	ST Sus		2			2																				4
Threats-Lev I	ST Sus		1															1	1					1		4
Threats-Lev II	ST Sus							1					1	3												5
Threats-Lev III	LT Sus												1													1
Physical Injury	ST Sus	2															3				1					6
Other Weapons	ST Sus														1		1									2
Poss Proh Obj	ST Sus		1					1		1																3
Sexual Har	ST Sus												1													1
Harassment	ST Sus							2																		2
Bullying	ST Sus			1					1					1												3
Profanity	ST Sus							2								1			2							5
Prop Damage	ST Sus																	2								2
Larceny	ST Sus					3	1											3								7
Arson/False Alarm	ST Sus								1									1								2
Compter Misuse	LT Sus					1																				1
Insubordination	ST Sus							10				1		2	3		1	2		2		2		2		23
Disr Behav	Emerg Excl								1																	1
	ST Sus		1			3		10					5					5	4	1	1	1				31
Threatening Obj	ST Sus															1										1
<b>Total ST Sus</b>		<b>4</b>	<b>5</b>	<b>2</b>	<b>0</b>	<b>11</b>	<b>1</b>	<b>31</b>	<b>2</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>8</b>	<b>11</b>	<b>8</b>	<b>2</b>	<b>12</b>	<b>15</b>	<b>8</b>	<b>6</b>	<b>2</b>	<b>3</b>	<b>1</b>	<b>1</b>	<b>135</b>	
<b>Total LT Sus</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3</b>	
<b>Total Emerg Excl</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	
<b>Total Resolutions</b>		<b>4</b>	<b>5</b>	<b>2</b>	<b>0</b>	<b>12</b>	<b>1</b>	<b>31</b>	<b>3</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>9</b>	<b>11</b>	<b>8</b>	<b>2</b>	<b>12</b>	<b>15</b>	<b>8</b>	<b>6</b>	<b>3</b>	<b>3</b>	<b>1</b>	<b>1</b>	<b>139</b>	

#### Secondary Resolutions

Table 20 shows secondary buildings and the number of expulsions, long-term suspensions, short-term suspensions, and mandatory reassignments. For all of the secondary buildings, there were 35 expulsions, 166 long-term suspensions, 1,043 short-term suspensions, and two (2) mandatory reassignments. Since last year, expulsions increased by 400%, long-term suspension decreased by 3%, short-term suspensions increased by 10% and mandatory reassignments stayed the same.

**Middle Schools.** At the middle school level, there were five (5) expulsions, 30 long-term suspensions, 328 short-term suspensions, and no mandatory reassignments. These numbers were nearly identical when compared with the data from the 2005/06 school year with the exception of expulsions. The increase in expulsions was predominately due to “threats”. The largest number of out-of-school exclusions were assigned for the following events: insubordination -71, fighting - 54, and disruptive behavior - 42.

**High Schools.** At the high school level, there were 30 expulsions, 136 long-term suspensions, 715 short-term suspensions, and two (2) mandatory reassignments. Since last year at the high school level, expulsions increased by 329%, long-term suspensions decreased by 7%, short-term suspensions increased by 13%, while mandatory reassignments remained the same. The significant increase in the number of expulsions was attributed to level three threats, physical assault, fireworks, guns as well as other infractions. The largest number of out-of-school exclusions were assigned for the following events: insubordination -220, disruptive behavior -173, and fighting -105.

### Conclusion

In conclusion, Table 19 below shows the number of actions taken for all of the schools over the past three (3) years. The Standards for Student Conduct require minimum sanctions for the most serious offenses, and therefore, many of the out-of-school exclusions were assigned because building administrators were given no latitude in making other choices.

**Table 19**  
**Out of School Disciplinary Resolutions 2004/05-2006/07**

	School Year			Change from Last Year
	04/05	05/06	06/07	
Expulsion	16	7	35	400.0%
Mandatory Reassignment	1	2	2	0.0%
Long-Term Suspension	137	175	169	-3.4%
Short-Term Suspension	842	1026	1178	14.8%
Emergency Exclusion	0	2	2	0.0%
<b>Total</b>	<b>996</b>	<b>1212</b>	<b>1386</b>	<b>14.4%</b>

**Table 20**  
**Number of Resolutions Assigned for Events at Secondary Schools—2006/07**

Event	Resolution	AMS	BMS	CMS	KMS	NMS	RMS	MSAP	MNH	MSH	MWH	MLC	Total
Physical Assault	Expul								1		2		3
	LT Sus			3	2	2			7	6	5		25
	ST Sus								13	2			15
Fighting	Expul										1	1	2
	LT Sus					1		1		1		1	4
	ST Sus	15	1	9	1	17	6	1	15	33	7		105
Push/Shoving	LT Sus									2			2
	ST Sus	2	1	33	3	1	3		8	29	4		84
Threats-Lev I	LT Sus			1					1		1		3
	ST Sus		1	4		2	4	1	1	4	2		19
Threats-Lev II	LT Sus			3					1	2	1		7
	ST Sus	6	5	6	5	5	4		6	11	2	2	52
Threats-Lev III	Expul			2						2	1		5
	LT Sus	1		1						5	2		9
Bomb Threat	Expul					2				2			4
	LT Sus		1										1
Physical Injury	LT Sus	1								1	3		5
	ST Sus			1	1				1	1			4
Guns	Expul	1							1	4			6
Other Weapons	Expul										2		2
	LT Sus										1		1
Prohibited Objects	LT Sus			1								2	3
	ST Sus	4		1	2	1	1			7	4		20
Sexual Assault	Expul										1		1
Sexual Harassment	LT Sus										1		1
	ST Sus		1	7	1		1			3	1	1	15
Harassment	Mand Reassign										1		1
	LT Sus								1				1
	ST Sus		1	2	1	1	5		9	1	1		21
Bullying	ST Sus		2					2	1	5	1		11
Drug Poss	Expul									1	1	1	3
	LT Sus	1		2					1	12	10	1	27
Drug Use	Expul									1			1
	LT Sus								6	2	3		11
Drug Distribution	Expul										1		1
Alcohol Poss	LT Sus									2	2		4
Alcohol Use	Expul										1		1
	LT Sus								3	5	4	1	13
Tobacco Poss	ST Sus	1											1
Tobacco Use	ST Sus								2	1	1		4
Fireworks - Use of	Expul									1			1
Public Indecency	ST Sus	1											1
Profanity	ST Sus	2	1	2		1	1		3	21	8	1	40
Disparaging Language	ST Sus	1	1		2		2	3	7	9	12	6	43
Vandalism	LT Sus	1							2				3
	ST Sus					1			3	2	2		8
Larceny	Expul										2		2
	LT Sus					2			4	2			8
	ST Sus	6	1	1	3	4	1		5	11	11		43
Arson/False Fire Alarm	LT Sus								2				2
	ST Sus	1											1
False Alarm	LT Sus								1				1
	ST Sus			1				1					2
Computer Misuse	Expul										1		1
	ST Sus				1					1	3		5

Event	Resolution	AMS	BMS	CMS	KMS	NMS	RMS	MSAP	MNH	MSH	MWH	MLC	Total
Truant	LT Sus								2				2
	ST Sus								10	5			15
Dishonesty	ST Sus						2		2	3			7
Insubordination	Mand Reassign								1				1
	LT Sus			1					3	8	1		13
	ST Sus	5	2	8	3	9	11	13	22	120	17	10	220
Disruptive Behavior	Expul									1			1
	LT Sus			1	1				2	9	2		15
	Emerg Excl				1								1
	ST Sus	3	1	22	12	4	3	7	11	89	13	8	173
Unlawful Activity	ST Sus								1		2		3
Nuisance Item	ST Sus									4			4
Tardy Class-6times	ST Sus								4				4
Tardy Class- 9 times	ST Sus								17				17
Tardy Class-12 times	ST Sus								6	1			7
Tardy Class-15 times	ST Sus								5	2	1		8
Poss Medications	LT Sus							1					1
	ST Sus						1	1	1	8	2		13
Use of Medications	ST Sus					2							2
Dist Presc Meds	LT Sus					1				1			2
Dist. Non-presc Meds	LT Sus	1											1
	ST Sus									1			1
Sexual Contact	ST Sus					3					1		4
Truant from Class	LT Sus								1				1
	ST Sus			2				1	36	23		2	64
Threatening with Object	Expul									1			1
	ST Sus								1				1
Poss Look-a-like Weapon	ST Sus			1		1							2
Exposure Body Fluids	ST Sus			1					1				2
Excess Tardy	ST Sus									2			2
	<b>Total Expulsions</b>	<b>1</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>13</b>	<b>13</b>	<b>2</b>	<b>35</b>
<b>Total LT Sus</b>		<b>5</b>	<b>1</b>	<b>13</b>	<b>3</b>	<b>6</b>	<b>0</b>	<b>2</b>	<b>37</b>	<b>58</b>	<b>36</b>	<b>5</b>	<b>166</b>
<b>Total ST Sus</b>		<b>47</b>	<b>18</b>	<b>101</b>	<b>35</b>	<b>52</b>	<b>45</b>	<b>30</b>	<b>191</b>	<b>399</b>	<b>95</b>	<b>30</b>	<b>1043</b>
	<b>Total Mandatory Reassignment</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>2</b>
	<b>Total Emerg Exclusion</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>
<b>Total Resolutions</b>		<b>53</b>	<b>19</b>	<b>116</b>	<b>39</b>	<b>60</b>	<b>45</b>	<b>32</b>	<b>231</b>	<b>470</b>	<b>145</b>	<b>37</b>	<b>1247</b>

**Repeat Student Offenders** (see Table 21).

There were 961 students who had more than five (5) events. When repeat events were disaggregated, it was found that 611 students had from 5-9 events. There were 189 students with 10-14 events, 72 students with 15-19, 44 students with 20-24 events, 18 students with 25-29 events, 11 students with 30-34 events, 5 students with 35-39 events and 5 students with 40-44 events. Finally, there were 6 students with more than 45 events during the 06-07 school-year. Buildings have made an effort to work with repeat offenders by taking decisive action after the first five events.

**Table 21**  
**Student Offenders with Five or More Repeat Events—2006/07**

	5-9	10-14	15-19	20-24	25-29	30-34	35-39	40-44	45+	Total
<b>Abbott</b>	8				1					9
<b>Ackerman</b>	3	1								4
<b>Bryan</b>	1		1							2
<b>Cather</b>	8	1								9
<b>Cody</b>	10	2			1				1	14
<b>Cottonwood</b>	2	1								3
<b>Disney</b>	2									2
<b>Ezra</b>	2									2
<b>Harvey Oaks</b>	4			1						5
<b>Hitchcock</b>	3	1	2	1						7
<b>Holling Hts</b>	2									2
<b>Montclair</b>	6	1		2						9
<b>Neihardt</b>	4		1							5
<b>Norris</b>	9									9
<b>Reeder</b>	5	1								6
<b>Rockwell</b>	12	4			2					18
<b>Rohwer</b>	4									4
<b>Sandoz</b>	3		1							4
<b>Wheeler</b>	1	1	1							3
<b>Willowdale</b>	10	1								11
<b>AMS</b>	38	12	2	2	1					55
<b>CMS</b>	53	17	7	3				1		81
<b>BMS</b>	13									13
<b>KMS</b>	37	11	1	4	1		1			55
<b>NMS</b>	15	4	1							20
<b>RMS</b>	16	2	5							23
<b>MSAP</b>	6									6
<b>MNHS</b>	85	25	9	6	1					126
<b>MSHS</b>	195	88	36	25	11	10	4	4	5	378
<b>MWHS</b>	54	16	5			1				76
<b>Total</b>	<b>611</b>	<b>189</b>	<b>72</b>	<b>44</b>	<b>18</b>	<b>11</b>	<b>5</b>	<b>5</b>	<b>6</b>	<b>961</b>



## Drug and Violence Infraction Summary

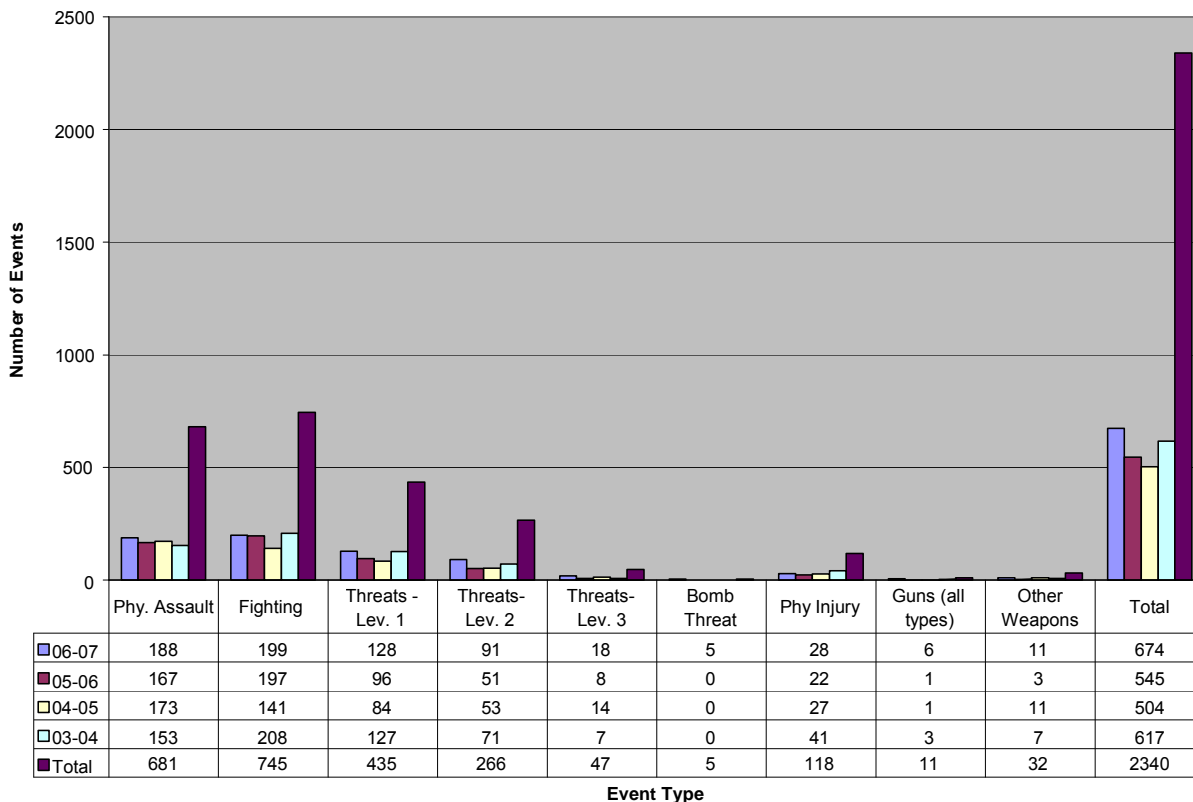
### Events Associated with Violence

The event categories that were disaggregated for violence indicators include: physical assault, fighting, threats-level one, threats-level two, threats-level three, bomb threat, physical injury, guns, and other weapons. “Guns” refers to all types of guns including pellet, air-soft, paint ball, stun guns, and BB guns.

These events increased by 19% this year after experiencing a 7% increase last year. It is important to note that this data is cyclical when compared to data gathered over the past five years. The increase in this year’s events can be attributed to all levels pertaining to “threats” (Level 1, Level 2, Level 3, Bomb, etc) and the possession of all types of “guns”, in particular “air soft guns”.

These types of events are generated by a small percentage of the student population. Acts of threats or violence directly impact school safety and must be addressed by District discipline procedures as well as safety programs. Early identification of students who have violent tendencies are monitored and placed in appropriate educational programs as needed.

**Chart 1**  
**Events Associated with Violence Against Others—2003/04 to 2006/07**



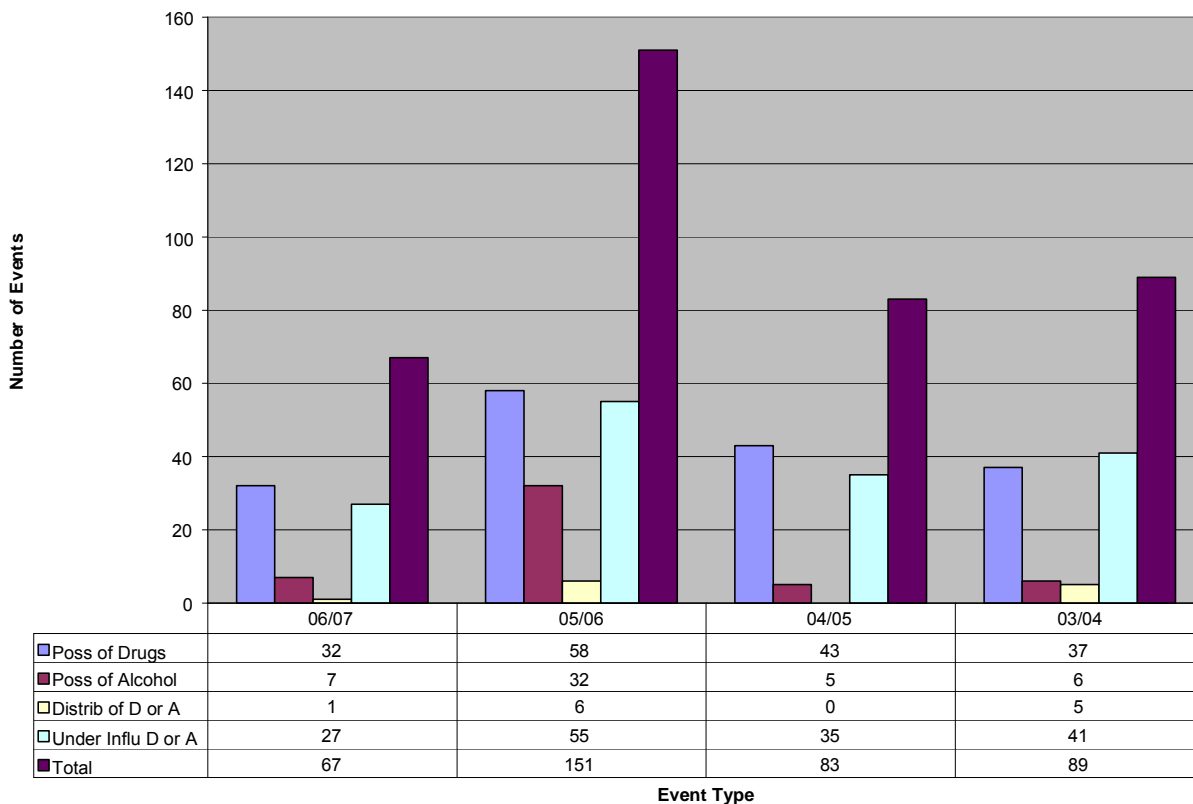
### Events Associated with Drugs and Alcohol

The total “events” associated with drug and alcohol usage dropped significantly in 2006/07 after a significant increase during the 2005/06 school year. Events for being under the influence of drugs or alcohol during the 2006/07 school year decreased by 51%. Also, the number of student events for the distribution of drugs or alcohol decreased by five (5) events, an 83% decrease when compared to last year’s total. Additionally, there was a 45% decrease in the possession of drugs while possession of alcohol dropped by 78%.

Prior to the 2006/07 school year, the Student Code of Conduct was changed to create a more consistent plan when dealing with those students who were involved in alcohol and drug related activity. The administration at each school redoubled their efforts to inform the students of the consequences regarding illegal alcohol and drug usage. While the number of these types of events decreased, it is understood that students still can, and do, make poor choices about being involved with alcohol, tobacco and other drugs (ATOD). Therefore, the administration continues to work to educate students, parents and staff as well as create policies that will reduce ATOD involvement.

In summary, events for the possession or use of drugs or alcohol decreased significantly after the increases that were reported last year, but the efforts to curtail this type of activity are ongoing.

**Chart 2**  
**Events Associated with Drugs and Alcohol—2003/04 to 2006/07**



**Exclusion from Extracurricular Activities  
 For Off-Campus Conduct**

Millard policy requires that students who admit to or are convicted of drug or alcohol offenses, causing injury to any District employee or student, sexual assault, use or possession of weapons, or burglary or theft which occurs off-campus during the calendar school year may be excluded from participating in extracurricular activities.

Six (6) students were excluded from extracurricular activities during the 2006/07 school year for off-campus conduct which violated Millard Public School Policy (see Table 22). The number of exclusions decreased by 82% when compared to last year’s figures.

**Table 22**  
**Exclusion from Extracurricular Activities for Off-Campus Conduct—2006/07**

Infraction Code	Description	Gender	Total
17	Drugs	Male	2
21	Alcohol	Female	1
21	Alcohol	Male	2
22	Alcohol	Male	1
<b>Total Exclusions</b>			<b>6</b>

### Discipline Hearings

There were 20 disciplinary hearings held during the 2006/07 school year. Of the twenty (20) hearings, sixteen (16) were held for high schools student, three (3) were held for middle school aged students, and there was one (1) for an elementary aged student (see Table 23). Parents may request a hearing for the following disciplinary actions: long-term suspension, expulsion, or mandatory reassignment. Parents or students may not request a disciplinary hearing for short-term suspensions.

**Table 23**  
**Student Discipline Hearings by Grade and Gender—2006/07**

Grade	Pre-5	6-8	9-12	Total
Female	1	0	2	3
Male	0	3	14	17
<b>Total</b>	<b>1</b>	<b>3</b>	<b>16</b>	<b>20</b>

### Breath Testing Device Utilization Report

The use of breath testing devices is sanctioned by Policy 5490 and related Rule 5490.1. The breath testing device is used to measure alcohol levels in students at the high school and middle school levels. The results of any such test are to be used only to exonerate the student(s). The District has four breath testing devices with trained staff that operate them. Rule 5490.1 provides that the Board of Education be given annual reports of the utilization of the breath testing devices. The number of students offered the breath test decreased from eighteen (18) in 2005/06 to nine (9) during 2006/07. All students who were offered the opportunity to exonerate themselves agreed to take the breath test (see Table 24). The number of students who tested positive for drinking alcohol who were tested was equal to 78%.

**Table 24**  
**Breath Testing Device Utilization—2006/07**

Summary	First Semester				Totals	Second Semester				Totals	Yrly Totals
	MNHS	MSHS	MWHS	MLC		MNHS	MSHS	MWHS	MLC		
Number of students offered the breath test	0	2	0	1	3	0	1	5	0	6	9
Number of students who agreed to take breath test	0	2	0	1	3	0	1	5	0	6	9
Number of students who declined to take breath test	0	0	0	0	0	0	0	0	0	0	0
Number of students tested who had been drinking	0	2	0	1	3	0	0	4	0	4	7
Number of students tested who had not been drinking	0	0	0	0	0	0	1	1	0	2	2

### STUDENT HEALTH Health Services

During the 2006/07 school year, health paraprofessionals had 168,702 contacts with students, a 27% increase over last year, while nurses had 107,597 contacts, an increase of 16%. Parent contacts by health paraprofessionals and nurses increased by 4% this year (see Table 25). Total health contacts increased by 21% when compared to last year.

**Table 25**  
**Number of Health Contacts—2003/04 - 2006/07**

Description of Contact	2003/2004	2004/2005	2005/2006	2006/2007
Students seen by Health Assistant	197,357	128,820	123,206	168,702
Students seen by School Nurse	99,418	90,202	90,245	107,597
Parent and Health Assistant Contacts	16,710	18,985	17,772	18,535
Parent and School Nurse Contacts	18,406	24,006	17,341	18,055
<b>Total Health Contacts</b>	<b>331,891</b>	<b>262,013</b>	<b>248,564</b>	<b>312,889</b>

Health services not only take place in the health room, they also take place in other areas that include attending to emergency situations as well as the training of staff and classroom instruction. Table 26 disaggregates these health related responsibilities.

**Table 26**  
**Other Health Related Services**

OTHER HEALTH RELATED SERVICES	PS & ELEM	M.S.	H.S.	Total
Health Related Instruction	249	94	43	386
Tending to medical emergencies outside of the health room	57	25	332	414
Other Interventions (Head Lice, etc.)	4251	94	176	4521
<b>TOTAL</b>	<b>4557</b>	<b>213</b>	<b>551</b>	<b>5321</b>

There were 5,669 students in Millard Schools with special health related issues in 2006/07. Again, asthma was the highest area of incidence (see Table 27). There were 2,065 students identified in this category, a 6% increase from last year and the second consecutive year the number has increased.

**Table 27**  
**Number of Students with Special Health Related Issues—2006/07**

<b>STUDENTS WITH SPECIAL HEALTH RELATED ISSUES</b>	<b>PS &amp; ELEM</b>	<b>M.S.</b>	<b>H.S.</b>	<b>Total</b>
Allergies (Requiring Use of Emergency Medication)	169	75	42	<b>286</b>
Asthma/Reactive Airway Disease	735	563	767	<b>2065</b>
Autism	0	13	17	<b>30</b>
Cancer	7	6	5	<b>18</b>
Cardiac Disease	34	23	47	<b>104</b>
Cerebral Palsy	16	8	16	<b>40</b>
Cystic Fibrosis	1	4	4	<b>9</b>
Depression	20	37	201	<b>258</b>
Diabetes Mellitus	13	17	30	<b>60</b>
Eating Disorder	2	4	15	<b>21</b>
Hearing Impaired Requiring Hearing Aid	13	21	23	<b>57</b>
Migraines	59	84	160	<b>303</b>
Muscular Dystrophy	0	0	2	<b>2</b>
Orthopedic Problems	40	43	185	<b>268</b>
Pregnancy	0	0	25	<b>25</b>
Psychological Diagnosis	292	284	399	<b>975</b>
Seizure Disorder - Active Seizures at School	18	18	17	<b>53</b>
Substance Abuse	0	60	981	<b>1041</b>
Vision Impaired/Legally Blind	8	9	37	<b>54</b>
<b>TOTAL</b>	<b>1427</b>	<b>1,269</b>	<b>2,973</b>	<b>5,669</b>

### **Nursing Care Procedures**

There were 500 students in Millard Schools requiring special nursing care procedures during 2006/07 (see Table 28). Students requiring the Monitoring of Vital Signs, Nebulizer Usage and Seizure Management top the list.

Special training for staff was often required to perform procedures for medically fragile students. Nurses not only administer these procedures, but they also train other staff to assist.

**Table 28**  
**Number of Students Requiring Special Nursing Care Procedures—2006/07**

<b>STUDENTS/STAFF REQUIRING SPECIAL NURSING CARE PROCEDURE</b>	<b>PS &amp; ELEM</b>	<b>M.S.</b>	<b>H.S.</b>	<b>Total</b>
Gastric Feedings	6	0	4	<b>10</b>
Nebulizer Usage	211	21	52	<b>284</b>
Seizure Management - Actual Seizure at School	11	21	31	<b>63</b>
Shunt Monitoring	7	4	1	<b>12</b>
Vital Signs (Monitoring of)	64	48	19	<b>131</b>
<b>TOTAL</b>	<b>299</b>	<b>94</b>	<b>107</b>	<b>500</b>

### **Health Screenings**

Nurses are required by Nebraska Statutes to perform certain “screenings.” These numbers have been cyclical over the past three years (see Table 29). Health screenings by nurses in 2006/07 decreased by 15% when compared to last year’s data. A possible reason for this is the change in law pertaining to “vision” screenings. Specifically, Nebraska Law now requires a healthcare professional such as a physician, physicians assistant, advance licensed registered nurse etc. to perform such screening prior to a Kindergarten aged student attending school. Referrals from nurses to physicians in 2006/07 increased by 6% from last year.

**Table 29**  
**Number of Health Screenings Performed by Nurses—2006/07**

TYPE OF SCREENING	Screenings	Referrals
Audiometer Tests (K, 1, 2, 5, 8)	9,447	147
Diabetic Screenings	17,556	257
Vision Screening	13,585	1,209
Oral Screening	9,022	265
<b>2006/2007 Totals</b>	<b>49,610</b>	<b>1,878</b>
<b>2005/2006 Totals</b>	<b>58,181</b>	<b>1,761</b>
<b>2004/2005 Totals</b>	<b>49,578</b>	<b>2,175</b>

### Other Nurse Interventions

Nurse interventions increased 5% from last year. The nursing staff dispensed 57,974 medications over the course of the year, an increase of 6% from last year (see Table 30). Nurse treatments for accident victims increased 4% when compared to last year's numbers. During the 2004-2005 school year, "Staff Members Seen" was added to this Table. This figure increased by 24% this past school after being constant the first two years the category was listed.

**Table 30**  
**Number of Nurse Interventions in 2006/07**

Number of Nurse Interventions in 2006/07	No. of Students
Accidents - Requiring MD/ER assistance	763
Medications Dispensed	57,974
Staff Members Seen	4,291
<b>TOTAL</b>	<b>63,028</b>

Eight (8) students received an emergency nebulizer treatment under the Emergency Asthma and Allergic Reaction Rule 5600.5 in 2006/07. This figure is an increase of 2 from the amount administered last year. Epi-Pens were administered seven (7) times during the 2006/07 school year which was an increase of one (1) from last year's total. Annual training of emergency staff in each building has been provided by the school nursing staff and the National Safety Council. The National Safety Council teaches CPR and the defibrillator training using the method recommended by the American Heart Association. The American Heart Association training provides certification for two (2) years. The Medical Advisory Committee has been a valuable resource in monitoring health related policy and in making recommendations.

**Table 31**  
**Emergency Nebulizer and Epi-Pen Interventions – 2006/07**

Emergency Interventions	Nebulizer	Epi-pen
Elementary	0	0
Middle School	2	1
High School	6	6
<b>Total</b>	<b>8</b>	<b>7</b>



### MIT Activities

The Millard Intervention Team (MIT) identifies pre-referral procedures for students in Millard. MIT is a data driven fact-based problem-solving process that relies on trained consultants to help teachers solve learning problems for students. If strategies that are implemented do not solve the student's learning problems, the student may be referred for testing to determine if they have a disability. The number of referrals decreased by 12% from last year. Last year 18% of the referred students were identified for special education as compared to 20% this year. (See Table 32)

**Table 32**  
**Number of MIT Referrals for 2006/07**

Educational Level	No. Referrals	Disposition of Referral		
		Goal Achieved	Continuing	Sped
Elementary	1396	198	663	341
Middle School	308	45	168	32
High School	220	57	78	21
<b>Total</b>	<b>1924</b>	<b>300</b>	<b>909</b>	<b>394</b>

### Crisis Team Activities

The district's crisis team assists staff members working with a crisis situation so they can, in turn, support students and other staff members in coping with loss. The Millard Crisis Team responded to four (4) requests for assistance in 2006/07 (see Table 33). There were three (3) staff member deaths during the school year and a student death which occurred just after the school year ended. The Millard Crisis Team implemented post-intervention plans to assist teachers, students, and parents in coping with the aftermath of loss.

**Table 33**  
**Number of Crisis Team Responses—2006/07**

Response Type	Number	Response Type	Number
Staff Deaths	3	Student Deaths	1
<b>Total</b>	<b>3</b>	<b>Total</b>	<b>1</b>

### Crisis Interventions for Students At-Risk

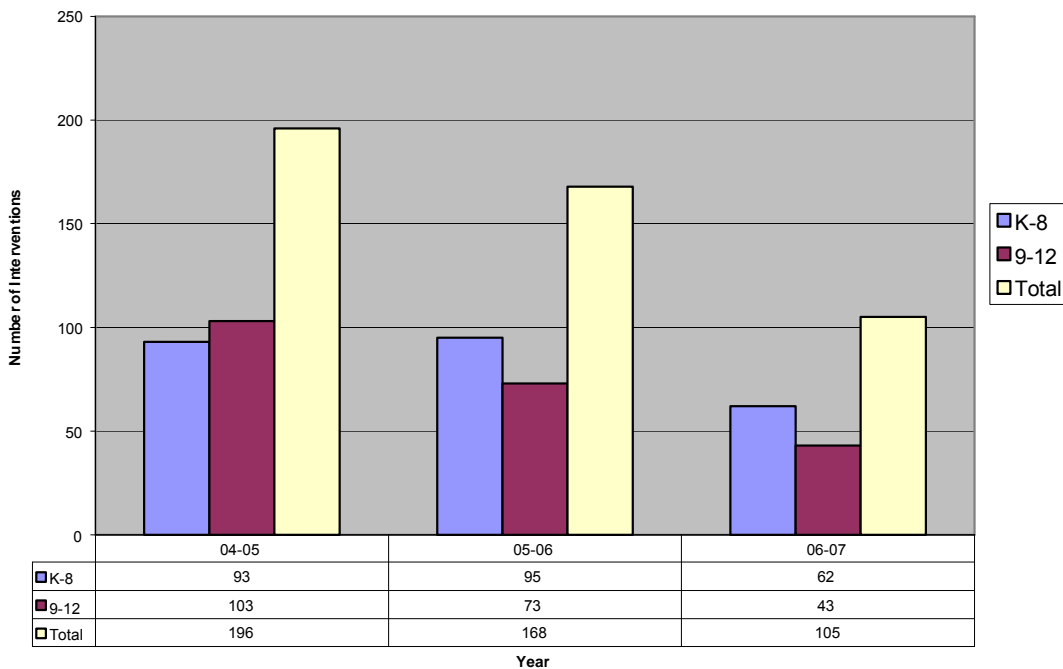
Counselors and school psychologists identify and intervene with students who are considered to be at-risk and require crisis intervention. Following departmental guidelines, pupil service staff, as well as other building personnel, identify student's who are potentially suicidal.

According to the data there was a decrease of 37% pertaining to interventions provided when compared to last year's data. There was little change in the K-5 data while the other grade levels both experienced a decrease. In all cases, parents were contacted and given guidelines for specific procedures as well as resources they could employ for short-term and long-term intervention.

**Table 34**  
**Crisis Interventions for Students At-Risk by Gender and Grade Level—2006/07**

Student Interventions	P-5	6-8	9-12	Total
Female	7	24	25	56
Male	15	16	18	49
<b>Total</b>	<b>22</b>	<b>40</b>	<b>43</b>	<b>105</b>

**Chart 3**  
**Crisis Interventions for Students At-Risk by School Year—2004/05 to 2006/07**



**Hotline Activities**

A 24-hour, seven-day-a-week hotline is maintained for use by Millard students and parents. Students and parents can anonymously call regarding any subject and each call is investigated.

During the 2006/07 school year, 31 calls were received by the Safe Schools Hotline. All calls were resolved after investigation. Table 35 shows the subject of the hotline call as well as the gender and grade level the person called about. Some of the calls resulted in disciplinary action by the school staff. Others were referred to law enforcement. Although there is not a large volume of calls to the hotline, it remains an important tool for the district. Billfold sized cards were distributed to all students in the fall of 2006. The card promotes the Hotline and provides the toll-free number. The reverse side of the card contains discounts from Millard Pay BAC Partners.

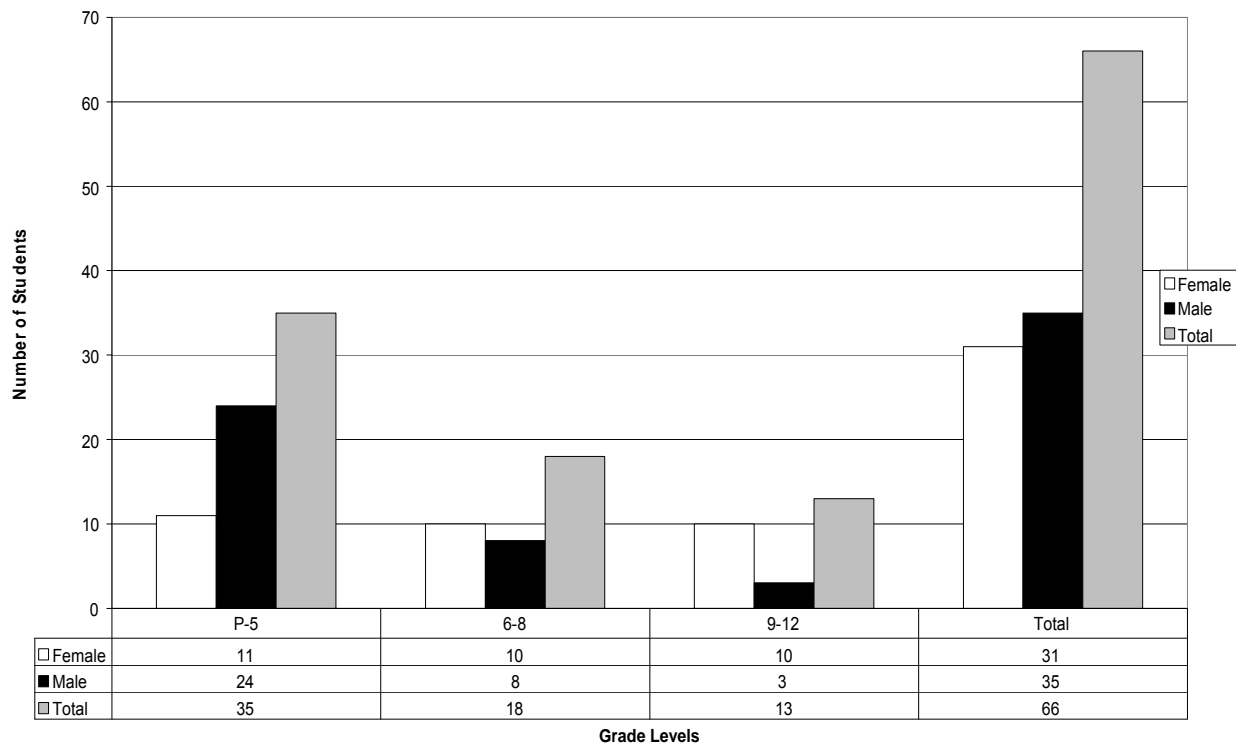
**Table 35**  
**Number of Safe Schools Hotline Calls—2006/07**

Nature of Call	No. Calls Relating to Students by Level and Gender						Total
	Elementary		Middle School		High School		
	M	F	M	F	M	F	
Drugs			1		2		3
Suicide			1		3	2	6
Bullying & Harassment	3		4	1	1	3	12
Threats			1				1
Weapon	1						1
Safety	1	1	1			1	4
Fighting			1				1
Other		1		1	1		3
<b>Total Calls</b>	<b>5</b>	<b>2</b>	<b>9</b>	<b>2</b>	<b>7</b>	<b>6</b>	<b>31</b>

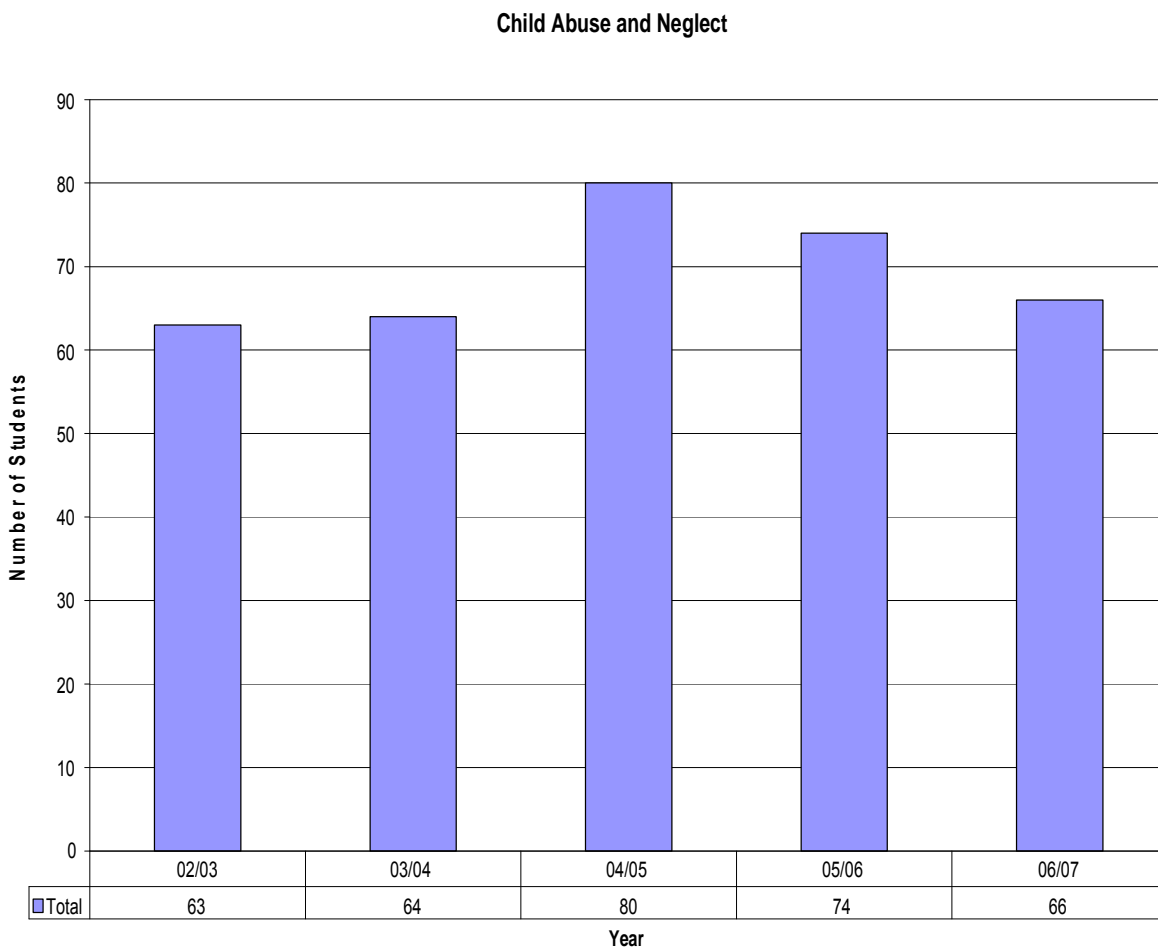
**Child Abuse and Neglect**

In 2006/07, the number of cases of suspected child abuse and neglect decreased by 11% when compared to last year (see Charts 4 and 5). There were 66 cases of suspected child abuse and neglect in 2006/07.

**Chart 4**  
**Suspected Child Abuse and Neglect by Gender and Grade Level—2006/07**



**Chart 5  
Suspected Child Abuse and Neglect—2002/03 to 2006/07**



**SCIP Team Activities**

During the 2006/07 school year, each secondary school had an active School/Community Intervention Program (SCIP) to assist students with potential drug/alcohol problems. Teachers were encouraged to refer students to their school's SCIP Team if they suspected a drug/alcohol-related problem.

Teams collected additional information on referred students to determine if there was reason to believe a student might have a concern relating to drug/alcohol dependency issues. Other referrals came from parents or from the hotline which alerted SCIP leaders to potential drug or alcohol problems. If it was determined that there was a potential problem, parents/guardians were contacted and encouraged to have their child take a drug/alcohol evaluation, get treatment, or take other steps to solve the problem.

Table 36 indicates that for the 2006/07 school year, 225 students were referred to SCIP Teams, and 103 referrals were made to local agencies. In contrast, during the 2005/06 school year, 235 students were referred to SCIP Teams and 155 referrals were made to local agencies.

**Table 36**  
**Number of SCIP Team Referrals—2006/07**

Grade	Referrals			Interventions			Local Agency Referrals		
	M	F	Total	M	F	Total	M	F	Total
6	0	0	0	0	0	0	0	0	0
7	2	0	2	1	1	2	1	1	2
8	0	0	0	0	0	0	0	0	0
9	27	19	46	21	19	40	11	6	17
10	35	20	55	30	19	49	15	10	25
11	55	23	78	49	18	67	27	8	35
12	28	16	44	24	12	36	17	7	24
<b>Total</b>	<b>147</b>	<b>78</b>	<b>225</b>	<b>125</b>	<b>69</b>	<b>194</b>	<b>71</b>	<b>32</b>	<b>103</b>

M=Male F=Female

## Scholarship Report

During the 2006/07 school year, scholarship dollars awarded to Millard graduates decreased by <1% while the number of students accepting scholarships increased by 22% (see Table 37). The amount of scholarship dollars accepted by students increase by 1.5%.

**Table 37**  
**Summary of Scholarship Awards—Class of 2003 to Class of 2007**

	Class of 07	Class of 06	Class of 05	Class of 04	Class of 03
No. of Millard North Grads.	531	574	574	517	526
No. of Millard South Grads.	435	425	433	444	480
No. of Millard West Grads.	473	466	431	418	435
<b>Total Millard Grads</b>	<b>1439</b>	<b>1465</b>	<b>1438</b>	<b>1379</b>	<b>1441</b>
No. of Millard North Grads. awarded scholarships	207	210	218	187	182
No. of Millard South Grads. awarded scholarships	145	143	141	143	158
No. of Millard West Grads. awarded scholarships	164	158	138	151	122
<b>Total Millard Grads Awarded Scholarships</b>	<b>516</b>	<b>511</b>	<b>497</b>	<b>481</b>	<b>462</b>
No. of scholarship awards to Millard North Grads.	646	737	815	767	605
No. of scholarship awards to Millard South Grads.	540	462	570	478	530
No. of scholarship awards to Millard West Grads.	396	391	462	505	432
<b>Total Scholarships Awarded Millard Grads.</b>	<b>1582</b>	<b>1590</b>	<b>1847</b>	<b>1750</b>	<b>1567</b>
No. of Students Accepting Scholarships-Millard North	338	197	199	172	163
No. of Students Accepting Scholarships-Millard South	129	121	129	127	138
No. of Students Accepting Scholarships-Millard West	143	157	132	137	115
<b>Total No. of Students Accepting Scholarships</b>	<b>610</b>	<b>475</b>	<b>460</b>	<b>436</b>	<b>416</b>
Total No. of scholarships accepted-Millard North	182	369	330	372	303
Total No. of scholarships accepted-Millard South	301	245	267	283	287
Total No. of scholarships accepted-Millard West	204	241	241	291	225
<b>Total No. of Scholarships Accepted</b>	<b>687</b>	<b>855</b>	<b>838</b>	<b>946</b>	<b>815</b>
Approximate total value of scholarships-Millard North	\$11,778,222.00	\$12,245,922.00	\$13,633,979.00	\$12,513,641.00	\$8,324,943.00
Approximate total value of scholarships-Millard South	\$7,175,310.00	\$6,892,320.00	\$8,030,314.00	\$5,668,024.00	\$7,112,895.00
Approximate total value of scholarships-Millard West	\$7,065,563.00	\$7,026,876.00	\$5,634,286.00	\$6,652,774.00	\$7,145,144.00
<b>Total Approx Value of Millard Scholarships</b>	<b>\$26,019,095.00</b>	<b>\$26,165,118.00</b>	<b>\$27,298,579.00</b>	<b>\$24,834,439.00</b>	<b>\$22,582,982.00</b>
Approximate total value of scholarships accepted-Millard North	\$5,212,215.00	\$4,922,844.00	\$5,520,378.00	\$5,524,174.00	\$3,699,771.00
Approximate total value of scholarships accepted-Millard South	\$2,960,988.00	\$2,687,508.00	\$2,862,376.00	\$2,622,916.00	\$2,768,472.00
Approximate total value of scholarships accepted-Millard West	\$2,946,281.00	\$3,334,492.00	\$2,421,369.00	\$3,509,439.00	\$2,776,625.00
<b>Total Approx Value of Millard Scholarships Accepted</b>	<b>\$11,119,484.00</b>	<b>\$10,944,844.00</b>	<b>\$10,804,123.00</b>	<b>\$11,656,529.00</b>	<b>\$9,244,868.00</b>
Average dollar value per scholarship-Millard North	\$28,568.00	\$13,341.00	\$16,729.00	\$16,315.00	\$13,806.00
Average dollar value per scholarship-Millard South	\$13,288.00	\$14,854.00	\$14,088.00	\$11,858.00	\$13,421.00
Average dollar value per scholarship-Millard West	\$14,442.00	\$18,838.00	\$18,190.00	\$13,174.00	\$16,540.00
<b>District Average Dollar Value per Scholarship</b>	<b>\$56,298.00</b>	<b>\$47,033.00</b>	<b>\$49,007.00</b>	<b>\$41,347.00</b>	<b>\$43,767.00</b>
No. of college bound students-Millard North	455	485	500	438	463
No. of college bound students-Millard South	357	320	322	338	374
No. of college bound students-Millard West	417	407	363	366	375
<b>Total No. of College Bound Students</b>	<b>1229</b>	<b>1212</b>	<b>1185</b>	<b>1142</b>	<b>1212</b>
No. of Athletic Scholarships-Millard North	31	43	43	72	35
No. of Athletic Scholarships-Millard South	59	41	34	31	57
No. of Athletic Scholarships-Millard West	18	18	14	23	23
<b>Total No. of Athletic Scholarships</b>	<b>108</b>	<b>102</b>	<b>91</b>	<b>126</b>	<b>115</b>
Approximate value of athletic awards-Millard North	\$1,123,214.00	\$1,453,943.00	\$1,970,267.00	\$3,279,754.00	\$1,388,905.00
Approximate value of athletic awards-Millard South	\$1,591,757.00	\$1,269,058.00	\$582,600.00	\$571,780.00	\$1,683,342.00
Approximate value of athletic awards-Millard West	\$416,800.00	\$429,696.00	\$158,464.00	\$335,788.00	\$845,886.00
<b>Total Approx Value of Athletic Awards</b>	<b>\$3,131,771.00</b>	<b>\$3,152,697.00</b>	<b>\$2,711,331.00</b>	<b>\$4,187,322.00</b>	<b>\$3,918,133.00</b>

## Psychological Services

Psychological services were provided by a staff of 17 school psychologists. These psychologists provided a full range of direct and indirect services to students, teaching staff, parents and others.

In the past, this report has included the term “indirect services” which involved consultation, in-service, referrals to community agencies, and research. This year, there was an emphasis placed on a better definition of what constitutes “consultation”. A group of school psychologists and the Director of Pupil Services developed a definition for “consultation” that includes: non-special education assessment, committee work, in-service, training, workshop development and the supervision of “intern” school psychologists. The term further encompasses providing specialized input to school teams, administrators, teachers, agencies, parents and other professionals such as physicians.

Through consultation with teachers and administrators, psychologists developed and implemented classroom methods designed to facilitate learning and overcome behavior disorders. Psychologists have also conducted research in school-related issues to evaluate and improve the educational process. In the past, “consultations” were reported by a specific number of interactions. From this point forward, they will be reported in average number of hours per week. *For the 2006/07 school year, psychologists provided 22.89 hours/week of “consultation”.*

Direct services to children involved individual evaluations with subsequent follow-up. Referrals for evaluation came from parents, physicians, social agencies, private schools, and from exempt schools. These referrals were screened by the multidisciplinary team of the student’s home school. If an individual psychological evaluation was recommended, the child’s intellectual, academic, social, and emotional developments were assessed. Recommendations were made for academic programming, behavior management, and placement in special classes. The evaluation results were discussed with the child’s parents and teachers. Students receiving psychological testing increased 7% compared to last year’s data.

Students in special education programs are evaluated every three years as required by law. These regularly scheduled evaluations are used to assess progress and to help plan future programs. **Table 38** summarizes the direct services provided by the Millard school psychologists during the 2006/07 school year.

An indicator of the effectiveness of MIT functioning within the buildings was the percentage of testing referrals that resulted in special education verification. The verification rate (80%) for new students tested increased slightly over last year’s figure of 78%, and this is a 5% increase over the 2004/05 data. This indicates that MITs are consistent with their pre-referral intervention strategies.

## Conclusion

Psychological services continue to be a very important part of the education process at Millard Public Schools. The hours of consultations reflects the demand for such services by building staff and parents. The consistent number of students verified juxtaposed to those tested demonstrates that intervention methods (MIT) is working. It is desirable to have a high percentage of referred students qualify for services because this indicates valid referrals are being made. This data does not preclude a focus on continuous, quality improvement. Due to changes in the federal law, IDEA and Nebraska’s Rule 51, the MIT leaders are addressing necessary changes at this time which includes a move to a Response to Intervention (RtI) model of assisting students. This will be a process that will complement the district’s Pyramid of Interventions as well as the student’s PLP.



**Table 38**  
**Summary of Psychological Assessments—2006/07**

School	New Evaluations			Reevaluations		
	T*	V*	%	T*	V*	%
Abbott Elementary	16	16	100%	8	7	88%
Ackerman Elementary	30	20	67%	15	14	93%
Aldrich Elementary	15	11	73%	5	4	80%
Black Elk Elementary	23	18	78%	6	6	100%
Bryan Elementary	22	19	86%	19	17	89%
Cather Elementary	10	7	70%	10	10	100%
Cody Elementary	11	6	55%	12	11	92%
Cottonwood Elementary	14	11	79%	6	5	83%
Walt Disney Elementary	10	10	100%	21	21	100%
Harvey Oaks Elementary	10	8	80%	3	2	67%
Hitchcock Elementary	7	5	71%	15	15	100%
Holling Heights Elementary	19	16	84%	12	11	92%
Ezra Millard Elementary	8	4	50%	14	11	79%
Montclair Elementary	23	21	91%	14	10	71%
Morton Elementary	6	4	67%	11	10	91%
Neihardt Elementary	26	19	73%	18	15	83%
Norris Elementary	17	13	76%	12	12	100%
Reeder Elementary	21	20	95%	6	4	67%
Rockwell Elementary	14	12	86%	13	13	100%
Rohwer Elementary	5	5	100%	11	11	100%
Sandoz Elementary	26	25	96%	8	7	88%
Wheeler Elementary	16	16	100%	11	10	91%
Willowdale Elementary	25	23	92%	9	7	78%
Andersen Middle School	19	12	63%	38	36	95%
Beadle Middle School	6	5	83%	25	21	84%
Central Middle School	12	5	42%	55	36	65%
Kiewit Middle School	8	8	100%	29	27	93%
North Middle School	12	7	58%	23	16	70%
Russell Middle School	9	6	67%	34	24	71%
Millard North High School	21	19	90%	72	60	83%
Millard South High School	3	2	67%	89	83	93%
Millard West High School	10	8	80%	41	26	63%
Preschool	43	34	79%	42	40	95%
Secondary MH Program	0	0		36	36	100%
TEAM	3	3	100%	5	4	80%
Millard Learning Center	0	0		12	11	92%
Young Adult Program	0	0		16	16	100%
<b>2006-2007 Total</b>	<b>520</b>	<b>418</b>	<b>80%</b>	<b>776</b>	<b>669</b>	<b>86%</b>
<b>2005-2006 Total</b>	<b>484</b>	<b>379</b>	<b>78%</b>	<b>786</b>	<b>676</b>	<b>86%</b>
<b>2004-2005 Total</b>	<b>483</b>	<b>364</b>	<b>75%</b>	<b>752</b>	<b>668</b>	<b>89%</b>
*T - Tested    *V - Verified						