ACKNOWLEDGMENT OF RECEIPT

OF NOTICE OF MEETING

The unde	ersigned members o	f the Board of Education	on of Millard, Distri	ict #017, Omaha,
Nebraska, hereb	y acknowledge rece	ipt of advance notice o	f a meeting of said	Board of
Education and th	ne agenda for such r	neeting held at	6:30	<u>P.M.</u> on
	March 1,	<u>2010</u> , at	Don Stroh Adr	ninistrative Center
5606 South 1	147th Street	Omaha, NE 681	37	
Dated this	1 st	day of	March	, 2010.
		Michael Pate - Presid	Challen	
		David Anderson – Vi Linda Poole - Secreta	Poole	
		Mike Kennedy-Trea Brad Burwell Julie Kannas Julie Kannas Maurice Green – Mil	Survey All Kana lard North High Scl	
		Josh Kenney – Millar Rachel Saenz – Milla		

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NOTICE OF MEETING SCHOOL DISTRICT NO, 17 Notice is hereby given of a Board of Education meeting of School District No. 17, in the County of Douglas, which will be heid at 6:30 p.m. on Monday, March 1, 2010, at 5506 South 147th Street, Omaha, Nebraska. An agenda for such meetings, kept continuously current are available for public inspection at the office of the superintendent at 5606 South 147th Street, Omaha, Nebraska. UNDA POOLE,	THE DAILY RECORD OF OMAHA RONALD A. HENNINGSEN, Publisher PROOF OF PUBLICATION UNITED STATES OF AMERICA, The State of Nebraska,
2-28-10 Secretary	District of Nebraska, County of Douglas, City of Omaha,
	J. BOYD
	being duly sworn, deposes and says that she is LEGAL EDITOR
	of THE DAILY RECORD, of Omaha, a legal newspaper, printed and published daily in the English language, having a bona fide paid circulation in Douglas County in excess of 300 copies, printed in Omaha, in said County of Douglas, for more than fifty-two weeks lass past; that the printed notice hereto attached was published in THE
	DAILY RECORD, of Omaha, on
	February 26, 2010
· · · · · · · · · · · · · · · · · · ·	That said Newspaper during that time was regularly published and in general circulation in the County of Douglas, and State of Nebraska In general circulation in the County of Douglas, and State of Nebraska Subscribed in my presence and sworn to before Publisher's Feedman Substance Additional Copies Additional Copies Image: Subscribed in my presence and sworn to before me this 26th Image: Subscribed in my presence and sworn to before Motary Problem and for Douglas County, Image: Subscribed in my presence and sworn to before Image: Subscribed in my presence and sworn to before Image: Subscribed in my presence and sworn to before Image: Subscribed in my presence and sworn to before Image: Subscribed in my presence and sworn to before Image: Subscribed in my presence and sworn to before Image: Subscribed in my presence and sworn to before Image: Subscribed in my presence and sworn to before Image: Subscribed in my presence and sworn to before Image: Subscribed in my presence and sworn to before Image: Subscribed in my presence and sworn to before Image: Subscribed in my presence and sworn to before Image: Subscribed in my presence and sworn to before Image: Subscribed in my presence and swo

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MARCH 1, 2010

NAME: **REPRESENTING:** Julie Naber meeter Bridget Konnel reeler bhan Ninz Scokins o west 1120 YIRAIMOKI MILANd Millard West 0 Millard West Dan Adrox onnie Masek Wheeler Wheeler ayna 11 tonia Childer Hanser 4 Vonin Nke L Awsa Grickel Millard west millard CAN in drol i lord lan Vheeler letreece a neeler Irona ma Wheeler hacy Frick Pavala Erik Milland West

<u>MARCH 1, 2010</u>

NAME: REPRESENTING: Baldwin eoder Millerd west Clarkson College Mullard West Ma Brendan White Mussier middle school Hartman Beadle Middle School Beadle Middle School 4 Hayes Austin Hillman rysselmiddle school Jacob Lichter Pack 549 Doug Hurtman Layla Mollain Clarkson College Levin Spohn Anderson Middle School Anderson Middle School Kiser Clarkson College inne Henman Reeder eeder / MaschKa leeder Reeden mée Umongi reda Unnautra RUSSell /tropp282 Niver Learny

MARCH 1, 2010

REPRESENTING:

Hlex Deptula Zuch Wilso Tropp 282 Anderson Troop 292 Adam Destaven Andursen Troop 282 JeremyLeners Alex zimmer Son troop 282 illerdwest Cathy Mark Anastasia Mirebes Millard West Brian Lenere Troop 282-BSA Collars MW Millor! West eria Deva amos MrQuillan milland W WATIN 1345CL Millard Henhing thnie. Reeder Shulby Blankenship millardw Take Holling Sworth $M \setminus N$ der Chamber UNMC eghan Stephan an Neville Wheeler kven Menzy BILL CRAMER Schemmer _

NAME:

<u>MARCH 1, 2010</u>

<u>NAME:</u>

REPRESENTING:

Millard West Rachael Pattavina Minard West Rup Tuman MEA ally Frichson Stephanie Sprinkel Patrick Hitzemaan Millard West Millard ontral 282 TROOP 282' Troop 282 Km White MANN Brian Andersen Jured Kenney Millard West Sugar threei Reedor ____ Derek Olean Millara West Miles Lindney Millard weg-

MARCH 1, 2010

<u>NAME:</u>

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REPRESENTING:

Denisé Parker

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MARCH 1, 2010

STROH ADMINISTRATION CENTER 5606 SOUTH 147th STREET MARCH 1, 2010

AGENDA

A. Call to Order

The Public Meeting Act is posted on the Wall and Available for Public Inspection

- B. Pledge of Allegiance
- C. Roll Call
- D. Public Comments on agenda items This is the proper time for public questions and comments on agenda items only. Please make sure a request form is given to the Board President before the meeting begins.

E. Routine Matters

- 1. *Approval of Board of Education Minutes February 15, 2010
- 2. *Approval of Bills
- 3. *Receive the Treasurer's Report and Place on File
- F. Information Items
 - 1. Employees of the Month
 - 2. Superintendent's Comments
 - 3. Board Comments/Announcements
 - 4. Report from Student Representatives
- G. Unfinished Business:
- H. New Business
 - 1. Approval of Job Description 2100.12 Director for Assessment, Research and Evaluation
 - 2. First Reading of Policy 4105 Human Resources Mentor and New Staff Induction Program: First-Year and Newly Employed Certificated or Licensed Staff
 - 3. Approval of Rule 5100.2 Pupil Services Kindergarten Age, Proof of Identity, Physical Exam
 - 4. Approval of Rule 6110.1 Curriculum, Instruction, and Assessment Written Curriculum Content Standards
 - 5. Approval of Capacity Standards for Open and Option Enrollment Programs 2010-2011
 - 6. Award Contract for Cody Elementary Paving Project
 - 7. Award Contract for Exterior Door and Window Replacements
 - 8. Award Contract for Kiewit Middle School Lighting and HVAC Project
 - 9. Approval of Personnel Actions: Leave(s) of Absence, Resignation(s), Voluntary Separation Program, and New Hire(s)
- I. <u>Reports</u>
 - 1. Enrollment Report
 - 2. Legislative Update
 - 3. MLC/Horizon High School Trimester Schedule Program Evaluation

Agenda March 1, 2010 Page 2

- J. Future Agenda Items/Board Calendar
 - 1. Committee of the Whole Meeting on Monday, March 8, 2010 at 6:30 p.m. at the Don Stroh Administration Center, 5606 South 147th Street
 - 2. Board of Education Meeting on Monday, March 15, 2010 at 6:30 p.m. at the Don Stroh Administration Center, 5606 South 147th Street
 - Board of Education Meeting on Monday, April 5, 2010 at 6:30 p.m. at the Don Stroh Administration Center, 5606 South 147th Street
 - Retired Teacher/Administrator Luncheon on Friday, April 16, 2010 at 12:00 noon at the Don Stroh Administration Center, 5606 South 147th Street
 - Board of Education Meeting on Monday, April 19, 2010 at 6:30 p.m. at the Don Stroh Administration Center, 5606 South 147th Street
 - Board of Education Meeting on Monday, May 3, 2010 at 6:30 p.m. at the Don Stroh Administration Center, 5606 South 147th Street
 - 7. Millard Public Schools Foundation Hall of Fame Banquet on Friday, May 7, 2010 at 6:30 p.m. at the Qwest Center
 - Committee of the Whole Meeting on Monday, May 10, 2010 at 6:30 p.m. at the Don Stroh Administration Center, 5606 South 147th Street
 - 9. Employee Recognition Dinner on Wednesday, May 12, 2010 at 5:30 p.m. at the Georgetowne Club
 - Board of Education Meeting on Monday, May 17, 2010 at 6:30 p.m. at the Don Stroh Administration Center, 5606 South 147th Street
- K. Public Comments This is the proper time for public questions and comments on <u>any topic</u>. <u>Please</u> make sure a request form is given to the Board President before the meeting begins.
- L. Adjournment:

All items indicated by an asterisk (*) will comprise the Consent Agenda and may be acted on in a single motion. Items may be deleted from the Consent Agenda by request of any board member.

BOARD OF EDUCATION MILLARD PUBLIC SCHOOLS OMAHA, NEBRASKA

BOARD MEETING 6:30 P.M.

STROH ADMINISTRATION CENTER 5606 SOUTH 147TH STREET MARCH 1, 2010

ADMINISTRATIVE MEMORANDUM

A. Call to Order

The Public Meeting Act is posted on the Wall and Available for Public Inspection

- B. Pledge of Allegiance
- C. Roll Call
- D. Public Comments on agenda items This is the proper time for public questions and comments on agenda items only. <u>Please make sure a request form is given to the Board President prior to the Meeting.</u>
- *E.1. Motion by _____, seconded by, _____, to approve the Board of Education Minutes February 15, 2010. (See enclosure.)
- *E.2. Motion by _____, seconded by _____, to approve the bills.
- *E.3. Motion by ______, seconded by ______, to receive the Treasurer's Report and Place on File. (See enclosure.)
- F.1. Employees of the Month
- F.2. Superintendent's Comments
- F.3. Board Comments/Announcements
- F.4. Report from Student Representatives
- H.1. Motion by _____, seconded by, _____, to approve Job Description 2100.12 Director for Assessment, Research, and Evaluation (See enclosure.).
- H.2. First Reading of Policy 4105 Human Resources Mentor and New Staff Induction Program: First-Year and Newly Employed Certificated or Licensed Staff (See enclosure.).
- H.3. Motion by _____, seconded by, _____, to approve Rule 5100.2 Pupil Services Kindergarten Age, Proof of Identity, Physical Exam (See enclosure.)
- H.4. Motion by _____, seconded by, _____, to approve Rule 6110.1 Curriculum, Instruction, and Assessment Written Curriculum Content Standards (See enclosure.)
- H.5. Motion by _____, seconded by, _____, to adopt the Resolution regarding Enrollment Standards for the Open and Option Enrollment Program for 2010-2011 school year (See enclosure.)
- H.6. Motion by ______, seconded by ______, that the contract for the summer paving project at Cody Elementary School be awarded to U.S. Asphalt Company in the amount of \$299,357.60 and that the Associate Superintendent for General Administration be authorized and directed to execute any and all documents related to such project (See enclosure.)

- H.7. Motion by ______, seconded by, ______, that the low bidder on the exterior door and windows project be permitted to withdraw its bid due to a clerical error, (2) that the contract for such project be awarded to Prairie Construction in the amount of \$55,400 with such amount including the Base Bid and Alternate #2, and (3) that the associate superintendent for general administration be authorized and directed to execute any and all documents related to such project (See enclosure.)
- H.8. Motion by ______, seconded by ______, that the low bidder on the KMS lighting and HVAC project be permitted to withdraw its bid due to a clerical error, (2) that the contract for such project be awarded to Prairie Construction in the amount of \$594,100 with the base bid and all alternates included, and (3) that the associate superintendent for general administration be authorized and directed to execute any and all documents related to such project (See enclosure.)
- H.9. Motion by ______, seconded by ______, to approve Personnel Actions: Leave(s) of Absence, Resignation(s), Voluntary Separation Program, and New Hire(s). (See enclosures.)

I. Report

- 1. Enrollment Report
- 2. Legislative Update
- 3. MLC/Horizon High School Trimester Schedule Program Evaluation

J. Future Agenda Items/Board Calendar.

- 1. Committee of the Whole Meeting on Monday, March 8, 2010 at 6:30 p.m. at the Don Stroh Administration Center, 5606 South 147th Street
- 2. Board of Education Meeting on Monday, March 15, 2010 at 6:30 p.m. at the Don Stroh Administration Center, 5606 South 147th Street
- 3. Board of Education Meeting on Monday, April 5, 2010 at 6:30 p.m. at the Don Stroh Administration Center, 5606 South 147th Street
- 4. Retired Teacher/Administrator Luncheon on Friday, April 16, 2010 at 12:00 noon at the Don Stroh Administration Center, 5606 South 147th Street
- 5. Board of Education Meeting on Monday, April 19, 2010 at 6:30 p.m. at the Don Stroh Administration Center, 5606 South 147th Street
- 6. Board of Education Meeting on Monday, May 3, 2010 at 6:30 p.m. at the Don Stroh Administration Center, 5606 South 147th Street
- 7. Millard Public Schools Foundation Hall of Fame Banquet on Friday, May 7, 2010 at 6:30 p.m. at the Qwest Center
- 8. Committee of the Whole Meeting on Monday, May 10, 2010 at 6:30 p.m. at the Don Stroh Administration Center, 5606 South 147th Street
- 9. Employee Recognition Dinner on Wednesday, May 12, 2010 at 5:30 p.m. at the Georgetowne Club
- 10. Board of Education Meeting on Monday, May 17, 2010 at 6:30 p.m. at the Don Stroh Administration Center, 5606 South 147th Street
- K. Public Comments This is the proper time for public questions and comments on <u>any topic</u>. <u>Please make sure</u> <u>a request form is given to the Board President before the meeting begins.</u>

L. Adjournment

All items indicated by an asterisk (*) will comprise the Consent Agenda and may be acted on in a single motion. Items may be deleted from the Consent Agenda by request of any board member.

MILLARD PUBLIC SCHOOLS SCHOOL DISTRICT NO 17

A meeting was held of the Board of Education of the School District No. 17, in the County of Douglas in the State of Nebraska. The meeting was convened in open and public session at 6:30 p.m., Monday, February 15, 2010, at the Don Stroh Administration Center, 5606 South 147th Street.

Present: Michael Pate, Dave Anderson, Mike Kennedy, and Linda Poole

Absent: Brad Burwell and Julie Kannas

Notice of this meeting was given in advance thereof by publication in the Daily Record on Friday, February 12, 2010; a copy of the publication is being attached to these minutes. Notice of this meeting was given to all members of the Board of Education and a copy of their Acknowledgment of Receipt of Notice and the agenda are attached to these minutes. Availability of the agenda was communicated in advance notice and in the notice of the Board of Education of this meeting. All proceedings hereafter shown were taken while the convened meeting was open to the attendance of the public.

At 6:25 p.m. there was a public hearing on Policy 6750 and Rule 6750.1 – Curriculum, Instruction, and Assessment – Student Fees. There were no questions from the public.

Motion by Mike Kennedy, seconded by Linda Poole to adjourn the public hearing, upon roll call vote, all members voted aye. Motion carried.

At 6:30 p.m. Michael Pate announced the public meeting Act is posted on the wall and available for public inspection. Mr. Pate asked everyone to say the Pledge of Allegiance.

Roll call was taken and members present were Mike Pate, Dave Anderson, Mike Kennedy, and Linda Poole. Absent were Brad Burwell and Julie Kannas.

Motion by Mike Kennedy, seconded by Dave Anderson, to excuse Brad Burwell and Julie Kannas from the meeting, upon roll call vote, all members voted aye. Motion carried.

Motion by Mike Kennedy, seconded by Linda Poole, to approve the Board of Education Minutes – January 25, 2010, approval of the bills, and receive the Treasurer's Report and Place on File, upon roll call vote, all members voted aye. Motion carried.

Mike Pate summarized the Board Committee of the Whole meeting on Monday, February 8, 2010. The topics of discussion included the Ombudsman Program, administrators and teacher evaluation process, and the results of the Gallup Survey.

Employees of the Month for February were Matt Heys, social studies teacher at Millard West High School and Connie Goeser, food service manager at Abbott Elementary.

Showcase highlighted students from the three high schools who received All-State honors in Band, Orchestra, and Choir.

Superintendent Comments:

- 1. February 15 is the last day for in-district transfer requests. The new sibling rule is not in effect in schools that are closed. Open enrollment begins on March 1st, and the deadline is March 15th. The list of schools that will be opened and closed will be provided to the board on March 1st.
- 2. There are 869 in-district transfers at this time. It is a little higher than last year, because those currently in the Montessori program, the IB program, and CORE had to go through the in-district process as well.

3. There are two administrative positions opening up. One is for Jon Lopez's, position who will be going to the Beatrice Public Schools as superintendent, and Suzanne Hinman, principal at Reeder Elementary, who will be retiring. An elementary position for next year will be posted this Wednesday.

Comments from the Board:

Dave Anderson reported he attended the presentation by Tom Osborne, who talked to the coaches in Millard at Millard West High School. He thanked Rick Hook and Greg Tiemann for having Coach Osborne in Millard. He presented a worthwhile message.

Mr. Anderson said he will be at Disney on February 18th to read. He said he attended a performance of *Rent* at Millard North High School, and expressed his thank you for the invitation. He also took tours at Cather Elementary and at Horizon High School within the past few weeks.

Linda Poole congratulated Millard West for having Coach Osborne speak to the coaches. She said she has heard great comments about the session.

Mrs. Poole attended the performance of *Rent* at Millard North and it was done nicely.

Mrs. Poole said there are concerns from coaches and parents about when the fields will be cleared off to get ready for spring sports. She hopes it can be done as quickly as possible.

Mike Pate congratulated Jon Lopez on being selected as the Superintendent for the Beatrice Public Schools, and wished him well at Beatrice.

Mr. Pate said he attended the performance of *Rent* at Millard North, and said the performances were tremendous, and the kids did an excellent job. He was a little disturbed over the subject matter and references to drug use, same sex relationships, and provocative dress. He said he knows he may be accused of being intolerant or narrow minded, but from his perspective, as educators particularly, we have a responsibility to provide the students with a good quality education that gives them the opportunity to show their talents. But, when the students are asked to depict characters, and a lifestyle in New York, which may be, or may not be common, he questioned the rationale for selecting a play that deals in drugs. same sex relations, and in provocative dress. He questioned if high school was the appropriate place for a play with these types of references. Mr. Pate said this wasn't an indictment on the kids, but he couldn't believe that it was the only play that could have been performed that evening, and wondered why this particular play was chosen. He said before he was accused of being narrow minded and intolerant, he said he is a realist, and he understands that these may be real life situations, and that we need to expose kids to real life situations, but they get these real life situations everyday through television, through the Internet including social media, and through the music they listen to. Mr. Pate questioned why such references need to be imposed in our schools? He indicated that he doesn't understand that reasoning. He said he is not going to criticize the students, because they did an excellent job, and he was sure it wasn't their call. He just hoped some real thought is given to what the students are asked to do, and use the schools for what they are here for, which is to give students a quality education and not to be used to make a social statement. Not that the students didn't learn something from the experience, because they probably did, but he thought the subject matter was more appropriate for the college level not high school.

Josh Kenney, student representative from Millard South gave his report on the activities in academics and athletics, which have taken place in the past few weeks at Millard South.

Motion by Linda Poole, seconded by Dave Anderson, to reaffirm Policy 6750 – Curriculum, Instruction, and Assessment – Student Fees, upon roll call vote, all members voted aye. Motion carried.

Motion by Linda Poole, seconded by Dave Anderson, to approve Rule 6750.1 – Curriculum, Instruction, and Assessment – Students Fees, upon roll call vote, all members voted aye. Motion carried.

Motion by Linda Poole, seconded by Dave Anderson, that the low bidder on the MSHS Elevator Project be permitted to withdraw its bid due to a calculation error, (2) that the contract for such Project be awarded to Lueder Construction in the amount of \$97,370 (with such amount including the base bid and both alternates) and (3) that the Associate Superintendent for General Administration be authorized and directed to execute any and all documents related to such Project, upon roll call vote, all members voted aye. Motion carried.

Motion by Dave Anderson, seconded by Linda Poole, to name the Excel Building the Ron Witt Support Services Center, upon roll call vote, all members voted aye. Motion carried.

Motion by Linda Poole, seconded by Dave Anderson, to approve Personnel Actions: Amendment to Continuing Contracts: Paul A. Gabel and Amanda Hegge; Leaves of Absence: Rebecca A. Kling, Carol L. Ariza, Ann E. McConaughey; Resignations: Jon T. Lopez, Michelle K. Pohl, Kendra Kuti, Debra Stone, Chanda Cornish; Voluntary Separations: Linda Perkins, Cheryl M. Larkin, Steven m. Hultman, Pam Boosalis, Nancy A. Robson, Richard L. Annin, Bart D. Wormington, Suzanne J. Hinman, Roberta R. Hoskovec, Sue Roberts, Elizabeth M. Schmidt, Brenda K. Hess, Alice J. Brown, Mary A. Voss, Mary J. Vap, and Bernadette M. Vlock; and New Hires: Amy L. Hall, Kimberly A. Harpole, Victoria A. Freivogel, Jeff T. Gustafson, Kendra L. Kelly, Theresa F. Ryan, Jennifer N. Adams, Brittany L. McCleery, Rebecca J. Kilcoin, Maybell M. Galusha, Ian L. DeLaet, Eric M. Little, Tory J. Nixon, and Christina M. Bagley.

Reports included a Legislative Update, the Enrollment Report, a Senior Status on ELO's, a Technology Report, and an Instructional Hours Comparison.

Future Agenda Items/Board Calendar: A Board of Education Meeting will be held on Monday, March 1, 2010 at 6:30 p.m. at the Don Stroh Administration Center, 5606 South 147th Street. A Committee of the Whole Meeting will be held on Monday, March 8, 2010 at 6:30 p.m. at the Don Stroh Administration Center, 5606 South 147th Street. A Board of Education Meeting will be held on Monday, March 15, 2010 at 6:30 p.m. at the Don Stroh Administration Center, 5606 South 147th Street. A Board of Education Meeting will be held on Monday, March 15, 2010 at 6:30 p.m. at the Don Stroh Administration Center, 5606 South 147th Street. A Board of Education Meeting will be held on Monday, April 5, 2010 at 6:30 p.m. at the Don Stroh Administration Center, 5606 South 147th Street. A Retired Teacher/Administrator Luncheon will be held on Friday, April 16, 2010 at 12:00 noon at the Don Stroh Administration Center, 5606 South 147th Street. A Board of Education Meeting will be held on Monday, Mary 3, 2010 at 6:30 p.m. at the Don Stroh Administration Center, 5606 South 147th Street. A Board of Education Meeting will be held on Monday, May 3, 2010 at 6:30 p.m. at the Don Stroh Administration Center, 5606 South 147th Street. A Board of Education Center, 5606 South 147th Street. The Millard Public Schools Foundation Hall of Fame Banquet will be held on Friday, May 7, 2010 at 6:30 p.m. at the Qwest Center. A Committee of the Whole Meeting will be held on Monday, May 10, 2010 at 6:30 p.m. at the Don Stroh Administration Center, 5606 South 147th Street. The Millard Public Schools Foundation Hall of Fame Banquet will be held on Friday, May 7, 2010 at 6:30 p.m. at the Qwest Center. A Committee of the Whole Meeting will be held on Monday, May 10, 2010 at 6:30 p.m. at the Don Stroh Administration Center, 5606 South 147th Street. The Employee Recognition Dinner will be held on Wednesday, May 12, 2010 at 5:30 p.m. at the Georgetowne Club. A Board of Education Meeting will be held on Monday, May 17, 2010 at 6:30 p.m. at the Don Str

Mike Pate adjourned the meeting.

mdaloole

Millard Public Schools March 1, 2010

Check No	Vend No	b Vendor Name	Amount
310477	010808	AIR-SIDE COMPONENTS, INC.	450.00
310478	065425	ANDERSEN MIDDLE SCHOOL	1,998.00
310481	133617	CONOCOPHILLIPS	10,533.82
310482	134983	DAKTRONICS INC	560.00
310483	137946	SIC HOTEL COMPANY LP	0.0
310484	106773	FIRST NATIONAL BANK VISA	4,537.6
310485	044950	GRAINGER INDUSTRIAL SUPPLY	1,617.3
310486	137260	SF HILTON LLC	1,220.52
310487	133397	HY-VEE INC	1,685.00
310489	134875	JEWISH FEDERATION OF OMAHA INC	200.00
310490	108182	KANSAS CITY LIFE INSURANCE CO	200.00
310491	056917	PENNY H KOWAL	433.00
310492	134281	LINCOLN NORTH STAR HIGH SCHOOL	394.00
310493	134281	LINCOLN NORTH STAR HIGH SCHOOL	88.0
310494	100006	LINCOLN SOUTHEAST HIGH SCHOOL	180.00
310495	060153	KEITH W LUTZ	539.8
310496	100204	MARIAN HIGH SCHOOL	388.0
310497	100204	MARIAN HIGH SCHOOL	70.0
310498	100204	MARIAN HIGH SCHOOL	213.0
310499	099662	NATIONAL ASSN ELEM SCHOOL PRINC	75.0
310500	068801	NEBRASKA WORKFORCE DEVELOPMENT	7,582.5
310501	107732	BRIAN L NELSON	93.7
310502	135713	JANELL A NESLER	750.0
310503	070810	OMAHA PUBLIC SCHOOLS	130.0
310504	137945	THOMAS W OSBORNE	100.0
310506	072900	POPPLERS MUSIC INC	60.5
310508	078420	RAWSON & SONS ROOFING, INC.	28,035.0
310509	137948	FRANK P RYAN	194.0
310510	134389	JULIANNE SVINGEN	275.0
310511	137479	UNIVERSITY OF NORTHERN IOWA	225.0
310513	068878	UNIVERSITY OF NEBRASKA-LINCOLN	125.0
310514	134778	DALLAS C WELLENSIEK	75.0
310515	135890	YOUTH FRONTIERS INC	750.0
310519	137957	MURRAY E BANKS	1,000.0
310521	135319	DONNA BARTEK	40.0
310523	108436	COX COMMUNICATIONS INC	41,502.2
310526	137955	MARRIOTT INTERNATIONAL INC	1,045.9
310527	101032	HUSKER MIDWEST PRINTING	37,800.0
310528	137514	JULIE KANNAS	198.4
310529	100058	LINCOLN EAST HIGH SCHOOL	280.0
310530	100058	LINCOLN EAST HIGH SCHOOL	161.0
310531	100058	LINCOLN EAST HIGH SCHOOL	497.0
310532	100729	NATIONAL SCHOOL PUBLIC RELATIONS	68.0
310533	067027	NEBRASKA STATE BANDMASTERS ASSN	256.0
310534	071368	PETTY CASH/MILLARD NORTH	239.3
310536	137959	SALINA CENTRAL HIGH SCHOOL	65.0

Check No	Vend No	b Vendor Name	Amount
310537	068839	UNIVERSITY OF NEBRASKA KEARNEY	70.00
310554	107252	AA WHEEL & TRUCK SUPPLY INC	11.91
310555	131632	AC AWARDS INC	250.25
310556	010298	TEK INDUSTRIES INC	514.20
310557	010300	ACCURATE LOCKSMITHS, INC	145.00
310558	010003	ACT INC	109.95
310559	133402	KAREN S ADAMS	41.70
310560	136621	LAURA L AGUILAR	197.00
310561	108351	AIRGAS NORTH CENTRAL INC	16.12
310562	133620	AKSARBEN PIPE & SEWER CLEANING LLC	1,246.00
310564	136365	ALEGENT HEALTH	12,600.00
310565	107060	ALL FLAGS ETC	32.00
310566	011051	ALL MAKES OFFICE EQUIPMENT	1,688.05
310567	011185	ALLIED OIL & SUPPLY, INC.	923.24
310568	136586	ALPINE TESTING SOLUTIONS INC	6,145.16
310570	107651	AMAZON.COM INC	87.70
310573	103085	AMERICAN ASSN TEACHERS OF GERMAN	260.00
310574	069689	AMSAN LLC	30,046.5
310575	135316	SHARON K ANDERSEN	267.8
310576	131265	JILL M ANDERSON	44.5
310577	101318	ANTHRO CORP	38.0
310578	012989	APPLE COMPUTER, INC.	4,860.0
310579	106436	AQUA-CHEM INC	1,503.23
310580	133770	DIANE ARAUJO	29.9
310581	013105	ARBOR SCIENTIFIC	184.3
310582	106207	ASCD (MEMBERSHIP)	1,707.0
310583	134235	SARAH A ASCHENBRENNER	78.8
310584	013226	ASIMODULEX	243.8
310585	134427	AUTISM ASPERGERS PUBLISHING CO	282.9
310586	102237	AUTO STATION	1,375.6
310588	108092	ARNOLD MOTOR SUPPLY LP	1,939.0
310590	016295	BADGER BODY & TRUCK EQUIPMENT CO	191.9
310591	109852	BAER SUPPLY	2,211.9
310592	135991	BAKER DISTRIBUTING CO LLC	480.4
310593	017900	BARCO MUNICIPAL PRODUCTS, INC.	71.8
310594	136049	BARCODE SOURCE INC	1,625.3
310595	017908	REX J BARKER	32.7
310598	099646	BARNES & NOBLE BOOKSTORE	4,600.8
310599	132608	BARNES DISTRIBUTION	469.7
310600	017877	CYNTHIA L BARR-MCNAIR	107.8
310601	107979	LORI A BARTELS	108.3
310602	133359	TERA BASS	240.0
310603	130337	DEBRA K BEAUDOIN	14.7
310604	134069	COLLEEN K BECKWITH	18.9
310605	107540	BRIAN F BEGLEY	141.0
310607	134884	JULIE K BERGSTROM	27.7

Check No	Vend No	b Vendor Name	Amount
310609	134945	NOLAN J BEYER	102.0
310610	137140	ANNE M BIRKEL	44.8
310611	019111	BISHOP BUSINESS EQUIPMENT	22,046.8
310612	137222	ALEXANDER LYNN BLACK	50.0
310613	135747	DANA L BLAKELY	34.9
310614	137759	BRIDGET A BOARDMAN	53.7
310615	134478	TIFFANY M BOCK SMITH	54.5
310616	103078	BODY BASICS	12,126.0
310618	130899	KIMBERLY M BOLAN	139.
310619	135539	SHEILA F BOLMEIER	82.9
310620	101364	BOOKWORM	230.9
310621	136633	WILLIAMS PROPERTIES LLC	176.0
310622	019559	BOUND TO STAY BOUND BOOKS INC	5,955.
310623	132888	MICHELLE M BOYD	36.
310624	019835	BOYS TOWN NATIONAL	1,725.
310625	019852	BRACKERS GOOD EARTH CLAYS INC	927.
310626	137795	BRAND ASSOCIATES	293.
310627	130576	PAMELA A BRENNAN	107.
310628	137843	BRETFORD MANUFACTURING INC	608.
310630	132612	BUILDING COMPONENTS INC	500.
310631	107595	STEPHANIE A BURDIC	158.
310632	020550	BUREAU OF EDUCATION & RESEARCH	649.
310633	135789	LINDA S BURKE	24.
310634	134353	MICHAELA BURKE	100.
310635	099431	BUSINESS MEDIA INC	4,088.
310636	134237	SCOTT G BUTLER	72.
310637	134198	MELISSA K BYINGTON	55.
310638	137274	EILEEN CABRERA	31.
310639	023831	CALLOWAY HOUSE INC	122.
310640	137189	ALLISON MARIE CAMPBELL	200.
310641	137923	GRANT CAMPBELL	50.
310642	023970	CAROLINA BIOLOGICAL SUPPLY CO	160.
310643	130285	NANCY J CARVER	495.
310644	131158	CURTIS R CASE	69.
310645	133589	CDW GOVERNMENT, INC.	19.
310646	136560	CAITLIN CEDFELDT	50.
310647	051572	CENGAGE LEARNING	10,369.
310648	130490	CERTIFIED TRANSMISSION-MILLARD	1,941.
310649	135648	SUSAN M CHADWICK	23.
310650	134043	MALCOLM K CHAI	173.
310651	018865	CHANNING BETE COMPANY INC	266.4
310652	132271	ERIK P CHAUSSEE	36.
310653	106836		1,065.
310654	106851	CHILDREN'S HOME HEALTHCARE	5,592.0
310655	137145	HOLZAPFEL ENTERPRISES INC	323.8
310656	025197		86,422.1

Check No	Vend No	Vendor Name	Amount
310657	132581	CLARITUS	775.00
310658	025235	DALE CLAUSEN	117.00
310659	131135	PATRICIA A CLIFTON	52.20
310661	137013	NANCY S COLE	38.55
310662	134844	COLLAGE VIDEO SPECIALTIES INC	248.51
310664	131518	COLOR INC	3,240.00
310665	022701	SHARON R COMISAR-LANGDON	115.00
310667	136791	COMPUTYPE INC	37.80
310668	099792	CONSOLIDATED ELECTRICAL	246.00
310669	026057	CONTROL MASTERS INC	4,170.00
310670	135992	DAVID J CORK	57.70
310673	108436	COX COMMUNICATIONS INC	3,231.58
310674	137395	CPI QUALIFIED PLAN CONSULTANTS INC	1,742.50
310675	137883	DELTA EDUCATION LLC	1,638.00
310677	027300	CUMMINS CENTRAL POWER LLC	1,507.31
310678	134721	CYC CONSTRUCTION INC	2,700.00
310679	131483	JANET L DAHLGAARD	45.60
310680	132671	JEAN T DAIGLE-ROSE	192.75
310681	131003	DAILY RECORD	65.44
310682	133820	DATA MANAGEMENT INC	519.65
310683		PAMELA M DAVIS	177.05
310684	032497	CHERYL R DECKER	43.00
310685	107469	DEFFENBAUGH INDUSTRIES	11,502.63
310686	032800	DEMCO INC	165.70
310687	135865	SABRINA DENNEY BULL	70.95
310688	032872	DENNIS SUPPLY COMPANY	562.19
310689	136316	EVA DENTON	20.10
310690	137331	BASTIAN DERICHS	23.95
310691	106319	DES MOINES STAMP MANUFACTURING	90.20
310692	137024	DEVELOPMENTAL SERVICES OF NE INC	1,788.48
310693	133968	DIAMOND MARKETING SOLUTIONS	997.66
310695	099220	DICK BLICK CO	9,950.96
310696		DIETZE MUSIC HOUSE INC	3,547.21
310697	132669	DIGITAL DOT SYSTEMS INC	35.00
310698	099552		1,279.92
310700	134086		34.85
310701	135650		104.68
310705	130908	DOUGLAS COUNTY SCHOOL DIST.28-0001	446,425.57
310706	134298		134.25
310707	135689		105.70
310709	036520	EASTERN NE HUMAN SERVICES AGENCY	30,222.00
310710	132240		20,583.13
310711	137958	SHW COMMUNICATIONS	204.50
310713	037525		80,804.61
310714		EFFECTIVE COMMUNICATION SKILLS INC	1,000.00
310715	137852	REBEKAH EHLY	50.00

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310716	133823	REBECCA S EHRHORN	234.8
310718	038140	ELECTRONIC SOUND INC.	2,481.6
310719	131007	ELMAN & CO INC	949.0
310720	132066	ENGINEERED CONTROLS INC	1,612.5
310721	102791	ERIC ARMIN INC	3,194.9
310722	109066	TED H ESSER	120.0
310724	137950	MICHAEL D ETZELMILLER	26.5
310725	099320	EYE ON EDUCATION	3,079.6
310726	106735	JOHN T FABRY	222.9
310727	137477	FAT BRAIN TOYS LLC	645.0
310728	132699	FATHER FLANAGANS BOYS HOME	2,294.6
310729	136451	NATALIE FECH	50.0
310730	040450	FEDERAL EXPRESS	72.8
310731	131826	ALICIA C FEIST	70.6
310732	133565	STEVE FELICI	19.9
310733	040537	FERGUSON ENTERPRISES INC	133.6
310734	137016	ANGELA L FERGUSON	65.4
310735	106956	FERRELLGAS	16.8
310736	136320	JOSHUA P FIELDS	533.3
310737	133919	FILTER SHOP INC	4,171.5
310738	136031	ESTELLA FINN	217.0
310739	109855	SHANNON M FISCHER	25.9
310740	134951	PAMELA L FLEURY	292.3
310741	041086	FLINN SCIENTIFIC INC	1,062.6
310743	041098	FOLLETT EDUCATIONAL SERVICES	2,498.8
310744	041100	FOLLETT LIBRARY RESOURCES	5,241.5
310745	041146	KENNETH J FOSSEN	149.8
310746	041543	AMY J FRIEDMAN	49.5
310747	135031	FSH COMMUNICATIONS LLC	360.0
310749	134168	ERIC W FULLER	18.5
310750	106894	TAMMY GEBHART	183.8
310751	136003	MELISSA J GILBERT	7.2
310752	133376	LINDA J GJERE	55.2
310753	106660	GLASSMASTERS INC	597.2
310754	134255	MEGAN GLOVER	60.0
310755	044891	GOPHER	5,047.5
310756	044896	KAREN A GORDON	28.6
310757	043609	GP DIRECT	175.0
310758	044950	GRAINGER INDUSTRIAL SUPPLY	3,200.8
310759	044965	KATHERINE A GRAY	76.2
310760	130083	HARRY S GRIMMINGER	264.5
310761	136046	JODI T GROSSE	24.4
310762	135016	CANDRA R GUENTHER	114.5
310763	131686	ANDREW J HAHN	127.6
310764	134436	MICHELLE R HALL	41.0
310766	047853	HAPPY CAB COMPANY INC	28,257.0

Check No	Vend No	b Vendor Name	Amount
310767	056820	HARRY A KOCH COMPANY	35,436.7
310768	136458	JEAN M HASTINGS	39.4
310769	048200	HAUFF SPORTING GOODS COMPANY	271.1
310770	048475	HEARTLAND FOUNDATION	8,618.0
310771	108273	MARGARET HEBENSTREIT PT	105.5
310772	048517	GREENWOOD PUBLISHING GROUP INC	239.3
310773	048517	GREENWOOD PUBLISHING GROUP INC	847.7
310774	137695	MARTHA L HEITMAN	42.5
310775	108478	DAVID C HEMPHILL	219.2
310776	132423	HEWLETT PACKARD CO	5,242.0
310777	137280	JONATHAN THOMAS HICKERSON	50.0
310778	048710	LAB SAFETY SUPPLY INC	333.9
310779	048840	SUZANNE J HINMAN	23.0
310780	048845	CAMILLE H HINZ	20.0
310781	045329	S & W FOODS INC	271.7
310782	137857	JENA M HOEPPNER	50.0
310783	137968	CANDACE HOLMES	65.0
310784	049330	RICK W HOOK	678.2
310785	132592	WILLIAM SPRAGUE, JR.	303.3
310786	137943	STACY M HORSHAM	51.2
310787	095520	LINDA D HORTON	44.2
310788	049600	HOUCHEN BINDERY LTD	119.7
310789	049650	HOUGHTON MIFFLIN HARCOURT PUB CO	968.0
310790	101533	DIANE F HOWARD	23.3
310791	135874	MATTHEW D HUBER	50.0
310792	101032	HUSKER MIDWEST PRINTING	73.6
310793	134807	MONICA A HUTFLES	50.2
310794	133397	HY-VEE INC	858.9
310795	137804	IDEAS UNLIMITED SEMINARS INC	199.(
310796	051575	THERESA A ILIFF	8.2
310798	F03011	INTERNATIONAL BACCALAUREATE ORG.	51.8
310799	052150	INTERNATIONAL READING ASSOC	258.0
310800	135912	IT'S YOURS INC	45.0
310802	101991	J.A. SEXAUER	2,403.4
310803	100928	J.W. PEPPER & SON INC.	2,120.0
310804	136314	KORRINDA K JAMIESON	104.9
310805	131157	CHRISTINE A JANOVEC-POEHLMAN	52.5
310806	054240	HANNELORE W JASA	77.6
310807	136953	JSDO I LLC	934.8
310808	132411	JAY'S MUSIC	193.0
310809	135735	GEORGE W JELKIN	48.5
310810	133059		79.1
310811	133037		2,901.0
310812	107039		18.2
310813	135999	DESIREE K JOHN	64.1
	054500		25.3

Check No	Vend No		Amount
310815	059573	NANCY A JOHNSTON	43.2
310816	054630	JOHNSTONE SUPPLY	613.4
310817	101224	KAPCO	535.3
310818	134194	KARCHER FLOOR CARE INC	1,817.5
310819	132265	CATHERINE A KEISER	164.3
310820	136111	ALFRED R KELLENBERGER	14.0
310821	132272	SUSAN L KELLEY	12.6
310822	056276	KELVIN ELECTRONICS	252.9
310823	056279	KENDALL/HUNT PUBLICATIONS	121.2
310824	131177	ANDREA L KIDD	23.8
310825	056770	BETTY H KLESITZ	28.
310826	135946	LARISSA K KNUDSON	53.4
310827	107010	EUNICE A KOKRDA	142.8
310828	134607	KONICA MINOLTA PRINTING SOLUTIONS	1,515.3
310830	133923	KUBAT PHARMACY/HEALTHCARE	652.
310831	137385	JOSEPH R KUEHL	38.
310832	137612	ARNIE KULA	1,420.
310833	137694	MCKAYLA LABORDE	86.
310834	137953	REESA A LAFRENTZ	42.
310835	137010	CHRISTINA A LAGRONE	54.
310837	099217	LAKESHORE LEARNING MATERIALS	840.
310838	135257	LANGUAGE LINE SERVICES	79.
310839	121124	LORENE M LARSEN	35.
310840	135688	DENISE A LARSON	55.
310841	102491	LARUE DISTRIBUTING INC	1,067.
310842	135156	LAWSON PRODUCTS INC	96.
310843	136240	VOYAGER EXPANDED LEARNING	84.
310844	059100	JEFFREY SCHRANK	311.
310845	137834	GREGORY J LECLEIR JR	50.
310846	108450	JACEN D LEFHOLTZ	51.
310847	137345	BONNIE K LEVINGER	78.
310848	059380	LIBRARY VIDEO COMPANY	539.
310849	059470	LIEN TERMITE & PEST CONTROL INC	38.
310850	133643	JODY C LINDQUIST	184.
310851	059577	LINGUISYSTEMS, INC.	72.
310852	059560	LINWELD INC	1,200.
310853	137960	NATALIE LIPS	65.
310855	059866	STACY L LONGACRE	55.
310856	060111	LOVELESS MACHINE & GRINDING	79.
310857	131397	LOWE'S HOME CENTERS INC	1,039.
310860	060155	LYMAN-RICHEY CORPORATION	1,749.
310861	099321	MACKIN BOOK COMPANY	9,243.
310863	132556	MAKEMUSIC INC	220.
310864	108303		1,809.
310865		KAREN M MARBLE	52.5
310866	135791	MARENEM INC.	99.0

Check No	Vend No		Amount
310867	133505	SUSAN N MARLATT	91.0
310868	133201	DAWN M MARTEN	9.7
310869	108052	MAX I WALKER	415.0
310870	130481	GERALDINE L MCCLENNY	25.1
310871	137226	KELLY MCCULLOUGH	50.0
310872	100944	MCDONALD & ASSOCIATES INC	848.5
310874	063349	MCGRAW-HILL COMPANIES	2,310.7
310875	137014	RYE L MCINTOSH	83.6
310876	063361	ALBERT G MCKAIN	277.7
310877	064260	MECHANICAL SALES INC.	4,264.0
310878	121126	PATRICIA A MEEKER	49.3
310879	137820	KURT A MEHLIN	18.0
310880	134256	SAMANTHA MEISTER	60.0
310881	133998	SUZANNE R MELLIGER	58.5
310882	130499	MENARDS (BELLEVUE)	179.9
310883	064413	MENARDS INC	53.9
310884	064600	METAL DOORS & HARDWARE COMPANY INC	635.
310886	133403	AMERICAN NATIONAL BANK	7,659.3
310887	132113	MID-PLAINS INSULATION	226.4
310889	102870	MIDLAND COMPUTER INC	3,368.
310890	064950	MIDWEST METAL WORKS INC	350.
310891	131899	MIDWEST STORAGE SOLUTIONS	704.0
310892	132456	MIDWEST SYMPOSIUM FOR LEADERSHIP	260.
310893	065233	MIDWEST TURF & IRRIGATION INC	3,560.
310894	065400	MILLARD LUMBER INC	4.
310895	065410	MILLARD SCHOOLS ADMIN ACTIVITY FUND	50.
310896	065443	MILLARD WEST HIGH SCHOOL	385.
310897	136690	SARAH JEAN MILLER	22.
310899	065810	MIRACLE RECREATION EQUIPMENT	195.0
310900	134583	MODERN LANGUAGES ASSOCIATION	452.
310901	066010	MONEY HANDLING MACHINES, INC.	388.
310902	066083	KAREN F MONTGOMERY	24.3
310903	137961	MOUNTAIN MATH/LANGUAGE LLC	227.
310904	063150	MSC INDUSTRIAL SUPPLY CO	462.0
310905	133712	MURPHY TRACTOR & EQUIPMENT CO	829.
310906	131395	DARREN D MYERS	42.
310907	067000	NASCO	912.
310908	099662	NATIONAL ASSN ELEM SCHOOL PRINC	325.
310909	103012	NATIONAL BUSINESS EDUCATION ASSOC	0.0
310910	067801	NATIONAL MIDDLE SCHOOL ASSOC	219.0
310911	132854	NATIONAL SAFETY COUNCIL	54.0
310912	131854	NATIONAL SCHOLASTIC PRESS ASSOC.	109.0
310913	067996	JOHN C NOWELL	41.9
310914	130548	SCANTRON CORP	4,815.0
310915	068334		5,344.7
310916	068343		10,596.0

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Check No	Vend No	b Vendor Name	Amount
310917	068415	NEBRASKA COUNCIL OF SCHOOL	80.0
310918	068445	NEBRASKA FURNITURE MART INC	1,627.0
310919	068466	NEBRASKA PRINTING CENTER	282.7
310920	068684	NEBRASKA SCIENTIFIC	210.24
310921	131476	NEBRASKA TURF PRODUCTS	23,400.0
310922	069099	CAROL C NEWTON	33.4
310923	069561	LYNNE NEWVILLE	49.0
310924	109843	NEXTEL PARTNERS INC	16,417.6
310925	069675	NOBBIES INC	49.6
310926	069930	NOVA HEALTH EQUIPMENT COMPANY	206.4
310927	099567	NOVELL INC	57,265.0
310928	133368	KELLY R O'TOOLE	62.4
310932	100013	OFFICE DEPOT 84133510	10,613.2
310933	133933	OFFICENET	256.9
310934	070245	OHARCO DISTRIBUTORS	833.3
310935	134172	MARGARET OHM	30.0
310937	135820	LUKE T OLSON	15.0
310938	099658	OMAHA CHILDRENS MUSEUM	220.5
310940	071024	OMAHA TRACTOR, INCORPORATED	676.6
310941	071053	OMAHA WORLD HERALD (EDUC)	38.5
310942	071050	OMAHA WORLD HERALD CO	1,695.0
310943	133850	ONE SOURCE	1,960.0
310944	071138	ORIENTAL TRADING COMPANY	66.8
310945	107193	OTIS ELEVATOR COMPANY	1,026.6
310946	071190	OVERHEAD DOOR COMPANY OMAHA	112.6
310947	134428	ELIZABETH A PACHTA	81.2
310948	071515	PAINTIN PLACE CERAMICS INC	124.0
310949	135627	JENNIFER PARKER	50.0
310950	137015	GEORGE PARKER	82.0
310951	132006	ANDREA L PARSONS	82.2
310952	108098	ANGELO D PASSARELLI	409.5
310953	135569	CYNTHIA L PAVONE	44.2
310954	071891	PAYFLEX SYSTEMS USA INC	4,880.0
310956	102699	PEARSON EDUCATION	3,115.3
310957	107783	HEIDI T PENKE	311.0
310958	072200	PERFECTION LEARNING CORP.	2,435.2
310959	136724	PETCO ANIMAL SUPPLIES STORES INC	5.1
310960	134365	VICKY L PETERSON	131.0
310961	130721	MARY J PILLE	70.0
310962	072750	PITNEY BOWES CREDIT CORP	315.0
310963	073010	PORTER TRUSTIN CARLSON	95.0
310964	137301	POWERHOUSE DISTRIBUTING LLC	324.0
310966	073231	A DXP COMPANY	16.6
310967	102423	PRIMARY CONCEPTS	216.9
310968	073427	PRO-ED INC	424.6
310969	073610	PROGRESS PUBLICATIONS	174.0

Check No	Vend No	Vendor Name	Amount
310971	073040	PSI GROUP INC	20,000.0
310972	073840	PSYCHOLOGICAL ASSESSMENT	280.8
310973	075376	QUALITY PRODUCTS INC	74.2
310975	136035	MICHAEL T QUINT	16.3
310976	137118	LISA M RANDS	109.3
310977	109810	BETHANY B RAY	105.0
310978	100642	REALLY GOOD STUFF INC	195.5
310979	137967	JONNA REBENSDORF	30.0
310980	078674	RECORDED BOOKS LLC	544.7
310981	133828	TERESA M REEDER	7.5
310982	135690	DEIDRE REEH	14.1
310983	134858	JENNIFER L REID	65.5
310984	099940	RENAISSANCE LEARNING INC.	146.5
310985	100813	MATT RESOURCES INC	132.6
310986	109192	KIMBERLI R RICE	59.3
310987	079179	RIEKES EQUIPMENT COMPANY	139.2
310988	136847	RIVERSIDE TECHNOLOGIES INC	977.0
310989	079295	DALE H ROBINSON	80.3
310990	079310	ROCKBROOK CAMERA CENTER	1,511.4
310991	134882	LINDA A ROHMILLER	16.8
310993	134081	EILEEN A RONCI	153.0
310994	079440	ROSENBAUM ELECTRIC INC	14,880.4
310995	072286	JEAN M RUCHTI	100.8
310996	137098	REE ENTERPRISES INC	1,218.5
310997	130477	KATHRYN I RYAN	41.0
310998	136595	THOMAS J RZEMYK	128.0
310999	101101	SAFETY KLEEN SYSTEMS INC	96.0
311000	081491	SAGE PUBLICATIONS, INC.	512.1
311001	081495	LEONARD E SAGENBRECHT	32.1
311003	081695	SARGENT WELCH	132.9
311004	081725	KIMBERLEY K SAUM-MILLS	40.6
311005	131353	HARLAND TECHNOLOGY SERVICES	941.5
311006	109806	BRENT J SCHADE	10.8
311007	081880	SCHEMMER ASSOCATES INC	170.0
311008	137965	SUSAN K SCHILTZ	40.0
311009	106432	KELLI J SCHINSTOCK	46.5
311010	134174	ELIZABETH M SCHMIDT	48.0
311011	137012	SHELLEY L SCHMITZ	36.3
311012	099640	SCHOLASTIC BOOK FAIRS	25.0
311013	082140	SCHOLASTIC MAGAZINES	329.1
311014	082200	SCHOOL HEALTH CORPORATION	90.1
311015	135488	SCHOOL NURSE SUPPLY	47.0
311016	082350	SCHOOL SPECIALTY INC	648.2
311017	136869	LAURA E SCHULTE	3,000.0
311018	098765	SECURITY BENEFIT LIFE INS CO	308,314.8
311019	098765	SECURITY BENEFIT LIFE INS CO	3,038.8

Check No	Vend No	vendor Name	Amount
311020	082910	SECURITY EQUIPMENT INC	5,174.8
311021	108161	STAN J SEGAL	80.49
311022	082941	KELLY M SELTING	83.0
311023	133498	SHARED MOBILITY COACH INC	3,555.7
311024	109800	AMY L SHATTUCK	337.8
311025	137697	LARIA K SHEA	128.2
311027	083188	SHIFFLER EQUIPMENT SALES, INC.	648.3
311028	133686	MARK D SHRIVER	100.0
311029	131887	SIEMENS INDUSTRY INC.	220.0
311031	133575	SIGN SOLUTIONS INC	54.0
311032	132590	SILVERSTONE GROUP INC	12,403.0
311033	083400	SIMPLEXGRINNELL	1,351.5
311034	136137	JULIA C SINIARD	277.2
311035	083542	SKILLPATH SEMINARS	597.0
311036	134247	DAVID SKOGLUND	80.0
311037	134337	MELISSA SMIGELSKY	50.0
311038	132003	SHELLY A SMITH	55.0
311039	137828	BRENT D SNOW	180.2
311040	132808	SNYDER CHARLESON THERAPY SERVICES	2,054.0
311041	107093	CHARLENE S SNYDER	41.9
311042	083950	SOCIAL STUDIES SCHOOL SERVICE	101.0
311043	101476	SODEXO INC & AFFILIATES	85,976.7
311044	109793	LINCOLN OFFICE EQUIPMENT	100.0
311045	130722	LYON FINANCIAL SERVICES	3,495.0
311046	136434	ANNE SORENSEN	24.4
311047	134608	MONA SOROURI	22.2
311048	084081	SOUTH OMAHA TERMINAL WAREHOUSE CO	281.6
311049	130255	SOUTHPAW PRODUCTS	110.0
311050	137481	STAPLES INC & SUBSIDIARIES	591.2
311051	137117	JEANNE STICKNEY	48.3
311052	137867	MEGAN K STUMP	113.5
311053	135744	CLAUDIA P SUCHA	42.0
311054	109822	BRAD D SULLIVAN	78.8
311055	131522	SUMMER KITCHEN CAFE	155.6
311056	084907	SUNDERLAND BROTHERS COMPANY	477.1
311057	133207	SUNGARD PUBLIC SECTOR PENTAMATION	1,500.0
311059	102869	SUPER SAVER #20	778.3
311060	136373	SUSPENSION SHOP INC	757.1
311061	137942	STEPHEN A SUTERA	50.0
311062	084959	JAMES V SUTFIN	353.8
311063	130911	SWANDA BUSINESS FORMS	1,216.1
311064	137011	CARRIE A SWANEY	210.5
311065	132417	JAMES D SWITZER	20.5
311066	099302	SYSCO LINCOLN INC	499.9
311067	088654	TARGET	418.2
311068	103050	DRAPHIX, LLC	440.4

Check No	Vend No		Amount
311070	088709	AMERICAN EAGLE COMPANY INC	156.5
311071	136500	TED E BEAR HOLLOW INC	175.0
311072	133969	TENNANT SALES & SERVICE COMPANY	2,095.5
311073	049700	TERRY HUGHES TREE SERVICE	23,940.0
311074	102822	THERAPRO INC	73.9
311075	136381	ANNETTE J THOMAS	9.0
311076	134962	LAURIE R THROCKMORTON	61.0
311077	132493	GREGORY E TIEMANN	72.0
311078	132140	TILT GOLF	180.0
311079	136578	PEGGI S TOMLINSON	9.8
311080	106807	JEAN M TOOHER	47.0
311081	131446	TOSHIBA AMERICA INFO SYS INC	15,591.4
311082	131446	TOSHIBA AMERICA INFO SYS INC	1,339.0
311083	132138	TOYOTA FINANCIAL SERVICES	528.2
311084	089587	TOYS FOR SPECIAL CHILDREN	94.9
311085	108055	TRADE WELL PALLET INC	3,000.0
311086	137829	BRYAN TRAN	41.0
311087	135247	MARIELA J TRIBULATO	315.0
311088	107719	KIMBERLY P TRISLER	48.5
311089	106493	TRITZ PLUMBING, INC.	14,297.
311090	136110	DONNA R TROMBLA	27.9
311091	132268	LYNNE A TRUMAN	29.
311092	135505	TY'S OUTDOOR POWER & SERVICE INC	182.3
311093	135716	TYCON ELECTRIC INC	640.0
311094	131819	JEAN R UBBELOHDE	140.0
311095	090678	UNISOURCE	891.7
311097	100923	UNL EXTENSION IN DOUGLAS/SARPY CO	140.0
311099	090440	SPORT SUPPLY GROUP INC	314.8
311100	090625	US POSTAL SERVICE	585.0
311101	090632	US TOY CO/CONSTRUCTIVE PLAYTHINGS	523.9
311102	137707	UTILITY TRENCHING INC	3,750.0
311104	135402	DIANNE C VANOURNEY	24.6
311105	136318	JENNIFER L VEST	152.4
311106	092323	VIRCO MANUFACTURING CORP	2,513.7
311107	135678	EMILY MARIE WAGEMAN	221.
311108	092834	WALKER TIRE INC	236.9
311109	093008	BARBARA N WALLER	120.8
311110	131112	LINDA WALTERS	51.2
311111	093650	WARD'S NATURAL SCIENCE EST LLC	40.9
311113	136313	DARCY N WARNER	56.8
311114	093765	WATER ENGINEERING, INC.	398.4
311115	133438	HEIDI J WEAVER	15.2
311116	093978	BECKY S WEGNER	17.1
311117	137930	EMILY JEAN WELCH	50.0
311118	134943	JESSICA WELLS	13.7
311120	00/17/	WEST MUSIC COMPANY	5,919.8

Check N	o Vend No	b Vendor Name	Amount
311121	107563	CAROL M WEST	120.31
311122	131499	WESTERN BOWL LLC	670.00
311123	094245	WESTLAKE ACE HARDWARE INC	20.07
311124	094650	WESTSIDE COMMUNITY SCHOOLS	412.50
311125	134658	CRAIG T WHALEY	16.00
311126	130510	KIM WHEATLEY	19.95
311127	094751	DEBBY A WHITAKER	130.70
311128	137878	WHITE WOLF WEB PRINTERS INC	1,175.00
311129	137892	SARA M WIESE-JOHNSON	13.00
311130	137324	SARAH WILLIAMS	50.00
311132	136323	STACIE A WITHERSPOON	115.70
311133	109073	CRAIG J WOLF	45.00
311135	130716	SUSAN J WOOSTER	36.25
311136	095491	GLEN E WRAGGE	229.25
311138	095674	XEROX CORPORATION (LEASES)	7,436.91
311139	095674	XEROX CORPORATION (LEASES)	5,257.47
311140	101717	YOUTHLIGHT INC.	292.55
311141	136043	YUAN S ZHEN	45.00
311142	137020	CHAD R ZIMMERMAN	53.00
311143	136855	PAUL R ZOHLEN	53.45
311144	135647	LACHELLE ZUHLKE	18.00
		Total for GENERAL FUND	1,933,407.96
22260	010144	ABBOTT ELEMENTARY SCHOOL	43.34
22261	135033	ACKERMAN ELEMENTARY	192.51
22262	135034	ALDRICH ELEMENTARY	61.67
22263	135035	BLACK ELK ELEMENTARY	95.49
22264	135036	BRYAN ELEMENTARY	93.05
22265	135037	CATHER ELEMENTARY	79.48
22266	135038	CODY ELEMENTARY	55.07
22267	133617	CONOCOPHILLIPS	60.17
22268	133178	COTTONWOOD ELEMENTARY	105.44
22269	135039	DISNEY ELEMENTARY	207.74
22270	132591	EZRA ELEMENTARY	108.75
22271	135040	HARVEY OAKS ELEMENTARY	63.19
22272	135041	HITCHCOCK ELEMENTARY	161.66
22273	131694	HOLLING HEIGHTS ELEMENTARY	182.05
22274	065410	MILLARD SCHOOLS ADMIN ACTIVITY FUND	147.98
22275	065410	MILLARD SCHOOLS ADMIN ACTIVITY FUND	117.74
22276	135042	MONTCLAIR ELEMENTARY	127.68
22277	133370	MORTON ELEMENTARY	74.80
22278	132398	NEIHARDT ELEMENTARY SCHOOL	195.21
22279	135043	NORRIS ELEMENTARY	100.83
22280	136841	REAGAN ELEMENTARY	107.53
	135044	REEDER ELEMENTARY	113.51
22281	100011		
22281 22282	135045	ROCKWELL ELEMENTARY	98.70

Check No	Vend No	b Vendor Name	Amount
22284	135047	SANDOZ ELEMENTARY	110.54
22285	137245	UPCHURCH ELEMENTARY	69.68
22286	135048	WHEELER ELEMENTARY	115.53
22287	135049	WILLOWDALE ELEMENTARY	183.94
22288	109843	NEXTEL PARTNERS INC	268.91
22289	100013	OFFICE DEPOT 84133510	309.12
22290	101476	SODEXO INC & AFFILIATES	439,566.07
22291	137481	STAPLES INC & SUBSIDIARIES	33.90
		Total for FOOD SERVICE	443,364.00
310553	137546	3 COM CORPORATION	2,777.24
310598	099646	BARNES & NOBLE BOOKSTORE	67.96
310645	133589	CDW GOVERNMENT, INC.	1,043.00
310666	106902	COMMUNICATION SERVICES INC.	855.54
310699	107232	DLR GROUP INC	9,052.90
310776	132423	HEWLETT PACKARD CO	5,956.00
310884	064600	METAL DOORS & HARDWARE COMPANY INC	504.00
310889	102870	MIDLAND COMPUTER INC	41.86
310918	068445	NEBRASKA FURNITURE MART INC	2,110.00
311093	135716	TYCON ELECTRIC INC	640.00
		Total for SPECIAL BUILDING	23,048.5
310671	132170	CORMACI CONSTRUCTION INC	580.00
310697	132669	DIGITAL DOT SYSTEMS INC	5,460.00
310776	132423	HEWLETT PACKARD CO	925.00
310801	137592	J & R MECHANICAL INC	3,127.80
310889	102870	MIDLAND COMPUTER INC	1,088.22
311026	083175	SHEPPARD'S BUSINESS INTERIORS	5,470.8
		Total for CONSTRUCTION	16,651.83
310479	137897	BRYAN HILL ENTERTAINMENT INC	625.00
310480	099431	BUSINESS MEDIA INC	99,295.00
310484	106773	FIRST NATIONAL BANK VISA	6,135.55
310488	052150	INTERNATIONAL READING ASSOC	280.00
310505	072140	PEOPLES EDUCATION INC.	900.77
310512	068839	UNIVERSITY OF NEBRASKA KEARNEY	354.87
310518	137954	CYNTHIA M ALBERICO	1,439.64
310522	133970	CCS PRESENTATION SYSTEMS	206,619.00
310525	049320	HONEYMAN RENT ALL	32.70
310535	137956	IRENE PULLUM	180.00
310538	100923	UNL EXTENSION IN DOUGLAS/SARPY CO	85.00
310539	137350	KATELYN WALTER	180.00
310563	136022	JENNIFER L ALBERTSON	176.00
310570	107651	AMAZON.COM INC	14,631.60
310571	108312	AMERICAN MULTI-CINEMA INC	174.00
310574	069689	AMSAN LLC	55.47
310582	106207	ASCD (MEMBERSHIP)	837.00

Check No	Vend No	b Vendor Name	Amount
310596	099646	BARNES & NOBLE BOOKSTORE	215.28
310598	099646	BARNES & NOBLE BOOKSTORE	3,862.89
310606	137963	REBECCA J BEGLEY	166.69
310617	137951	KIMBERLY C BOHAM	10.00
310629	136205	KIMBERLY A BROWN	115.45
310635	099431	BUSINESS MEDIA INC	604.00
310645	133589	CDW GOVERNMENT, INC.	8,746.00
310660	136099	CLOVERDALE MANUFACTURING CO	2,608.00
310663	025455	COLLEGE BOARD	58.00
310665	022701	SHARON R COMISAR-LANGDON	234.00
310676	137952	CREATIVE COTTAGE CRAFTS	1,422.50
310698	099552	DISCOUNT SCHOOL SUPPLY	1,634.96
310708	094249	DURHAM MUSEUM	96.00
310713	037525	EDUCATIONAL SERVICE UNIT #3	745.00
310717	135425	EINSTRUCTION	1,720.00
310721	102791	ERIC ARMIN INC	105.68
310723	035610	ETA/CUISENAIRE	103.54
310731	131826	ALICIA C FEIST	254.0
310748	134402	FUCHS MACHINERY INC	6,394.3
310772	048517	GREENWOOD PUBLISHING GROUP INC	21,592.0
310776	132423	HEWLETT PACKARD CO	15,308.0
310792	101032	HUSKER MIDWEST PRINTING	147.2
310829	136957	STEPHANIE L KOPECKY	246.0
310836	058755	LAIDLAW TRANSIT INC	565.5
310837	099217	LAKESHORE LEARNING MATERIALS	1,020.7
310854	133758	KRAIG J LOFQUIST	12.9
310858	057770	LRP PUBLICATIONS INC	234.0
310859	136081	JOANN M LUTZ	285.0
310861	099321	MACKIN BOOK COMPANY	286.8
310862		MICHELLE M MADSEN	246.0
310873		KATIE MCGINNESS	133.5
310888	102466	MID-WEST TECH INC	21,230.0
310898	100316	MINDWARE	95.7
310924		NEXTEL PARTNERS INC	22.1
310932		OFFICE DEPOT 84133510	432.5
310936	136045		212.4
310939		OMAHA PERFORMING ARTS SOCIETY	740.0
310956	102699	PEARSON EDUCATION	150.4
310965		TAMI J PRATT	280.0
310970	073650	PRUFROCK PRESS INC	39.9
310974	130127	TASA INC	125.2
310990	079310	ROCKBROOK CAMERA CENTER	2,537.9
310992	137849	RON CLARK ACADEMY INC	2,400.0
311000	081491		40.8
311000	081491	SAM'S CLUB DIRECT	191.7
311007			

Millard Public Schools Check Register

Prepared for the Board Meeting of March 1, 2010

Check No	Vend No	b Vendor Name	Amount
311062	084959	JAMES V SUTFIN	234.0
311069	132962	CHILDCRAFT EDUCATION CORPORATION	1,916.0
311096	068840	UNIVERSITY OF NEBRASKA AT OMAHA	140.0
311097	100923	UNL EXTENSION IN DOUGLAS/SARPY CO	45.0
311101	090632	US TOY CO/CONSTRUCTIVE PLAYTHINGS	74.0
311103	091040	VAL LTD	255.
311112	136756	CAROL L WARDIAN	194.:
311122	131499	WESTERN BOWL LLC	54.
311131	137962	SHANON WILLMOTT	869.
311134	136229	CATHY L WOLLMAN	185.
311137	137966	NATHAN G. WRAGGE	196.
		Total for GRANT FUND	434,013.
310672	136587	COVENTRY HEALTH & LIFE INS CO	129,919.
		Total for	129,919.
310608	133480	BERINGER CIACCIO DENNELL MABREY	7,933.
310611	019111	BISHOP BUSINESS EQUIPMENT	442.
310635	099431	BUSINESS MEDIA INC	1,219.
310681	131003	DAILY RECORD	47.
310694	130685	VOGEL WEST INC	222.
310721	102791	ERIC ARMIN INC	108.
310918	068445	NEBRASKA FURNITURE MART INC	1,473.
311007	081880	SCHEMMER ASSOCATES INC	6,375.
311067	088654	TARGET	119.
		Total for DEPRECIATION	17,941.
310520	135319	DONNA BARTEK	40.
310524	032071	JOHN D'ARCY	150.
310566	011051	ALL MAKES OFFICE EQUIPMENT	1,768.
310572	012050	AMERICAN LIBRARY ASSOCIATION	87.
310598	099646	BARNES & NOBLE BOOKSTORE	88.
310620	101364	BOOKWORM	2,157.
310622	019559	BOUND TO STAY BOUND BOOKS INC	3,112.
310686		DEMCO INC	1,064.
310695	099220	DICK BLICK CO	474.
310742	131555	FLOORS INC	684.
310757	043609	GP DIRECT	988.
310778		LAB SAFETY SUPPLY INC	1,100.
310797	101435	INNOVATIVE LABORATORY SYSTEMS INC	2,289.
310872	100944	MCDONALD & ASSOCIATES INC	1,410.
310889	102870	MIDLAND COMPUTER INC	217.
310932	102070	OFFICE DEPOT 84133510	359.
310932	135792	OMAHA PERFORMING ARTS SOCIETY	268.
310955	102047	PAYLESS OFFICE PRODUCTS INC	200. 89.
311050	137481	STAPLES INC & SUBSIDIARIES	
	134845	SUNTEX INTERNATIONAL INC	
311058	088654		155. 245.
311067	088654	TARGET	/45

Check No	Vend No	Vendor Name	Amount
311098	090973	UPSTART	223.03
311099	090440	SPORT SUPPLY GROUP INC	354.78
311120	094174	WEST MUSIC COMPANY	0.00
		Total for ACTIVITY FUND	17,447.63
		Report Total	3,015,794.27



Don Stroh Administration Center • 5606 So. 147th Street • Omaha, NE 68137-2604 • (402) 715-8200 • Fax (402) 715-8409

February 24, 2010

TO: Board Members

FROM: Amy Friedman

RE: Employees of the Month

The Employees of the Month for March are Judy Nance, speech pathologist at Reeder Elementary and Raul Perez, day custodian at Wheeler Elementary.

AF:sp

AGENDA SUMMARY SHEET

Agenda Item:	Administrator Job Description Change
Meeting Date:	March 1, 2010
Department:	Human Resources
Title and Brief:	We are changing the Executive Director of Planning and Evaluation job description to the Director of Assessment, Research and Evaluation to better match the needs of the District.
Action Desired:	Change Rule 2100.12
Background:	N/A
Options/Alternatives Considered:	N/A
Recommendations:	Change Rule 2100.12
Strategic Plan Reference:	N/A
Implications of Adoption/Rejection:	NA
Timeline:	We will continue to bring job descriptions from the 2000 series on an as needed basis.
Responsible Persons:	Dr. Jim Sutfin, Executive Director of Human Resources Dr. Mark Feldhausen, Associate Sup't for Educational Services

Superintendent's Signature:

_ Ftow. Its ____

Administrator Job Description

Title: <u>Executive</u>-Director for <u>Assessment, Research and Evaluation</u> <u>Planning, Evaluation</u>, and Information Services

Reports to: Superintendent of Schools Associate Superintendent of Educational Services

General Summary: Directs the planning and program assessment, research, and evaluation for the District to facilitate improvement in the educational programs and services of the District.

Essential Functions:

- I. Conceptualizes and implements methodologies for planning including projecting student enrollment, assigning neighborhoods to schools, and projecting long range needs for new schools. (10%)
- II. Supports the Superintendent and the Board in district level and site based planning. (5%)
- III.<u>I.</u> Manages the District's assessment program, in collaboration with the Educational Services Division, both Coordinates the development, implementation and review of district-wide assessments and data analysis for norm-referenced and criterion-referenced assessments, district and state assessments, and measures of national and international academic achievement. (25%) (30%)
- IV.II. Coordinates district evaluation activities (e.g., <u>strategic and site planning</u>, school recognition programs, curriculum and instruction programs) as assigned by the <u>SuperintendentAssociate Superintendent of Educational Services</u>. (5%) (10%)
- V.III. Evaluates district programs to determine effectiveness and pProvides summary reports on district planning and evaluation activities to the Millard Board of Education as directed by the Superintendent Associate Superintendent of Educational Services. (15%)
- VI. Evaluates district programs to determine effectiveness. (10%)
- VII. Assists and evaluates the work of principals and other staff as assigned by the Superintendent. (5%)
- IV. Provides advice and technical assistance in research design and program evaluation, and reports data and provides statistical analysis and recommendations. (10%)
- V. Conducts assessments and surveys based on district identified needs. (5%)
- VI. Develops and implements ongoing staff development and in-services to train staff and administrators on assessments and data analysis. (5%)
- VIII. Receives, evaluates, and approves all proposals to conduct research in the Millard Public Schools as submitted by staff or outside organizations, agencies, or individuals. Proposals will be referred to appropriate parties for review and recommendation. (5%)
- IX.VIII. Works with the Technology Division and the Pupil Services Department to maintain and provide student database and to assessment results, provide appropriate feedback to administrators and staff, and submits reports to the federal and state government, the Learning Community, and other agencies. (10%)

2100.12

- X.IX. Attends all School Board and Cabinet meetings. (5%)
- XI.X. Performs other duties as assigned by the Superintendent and Associate Superintendent of Educational Services. (5%)

Qualifications:

- 1. <u>Education Level</u>: A doctoral degree from an approved institution with a major in educational administration, educational psychology, or the accepted equivalent is preferred
- 2. <u>Certification or Licensure</u>: Nebraska Administrative Certification preferred but not required.
- 3. <u>Experience desired</u>: Five years of successful experience in administration with experience in planning, research and evaluation is preferred. Three years of experience is required.
- 4. <u>Other requirements:</u> Leadership skills in the following areas: planning, research, assessment, and evaluation; ability to work with other administrators and ability to assess the needs of the district.

Special Requirements:

			Occasional	Frequent	Constant
			1 - 32%	33 - 66%	67% +
1.	Standing .		X		
2.	Walking .			X	
3	Sitting .			X	
4.	Lifting _	lb max	X		
5.	Carrying	feet	X		
6.	Pushing / Pullin	ng	X		
7.	Climbing / Bala	ancing	X		
8.	Stooping / Kne	eling / Crouching / Crawling	X		
9.	Reaching / Har	ndling	X		
10.	Speaking / Hea	ring			X
11.	Seeing / depth	perception / color		X	

The statements herein are intended to describe the general nature and level of work being performed by employees assigned to this classification. They are not intended to be construed as an exhaustive list of all responsibilities, duties, and skills required of personnel so classified. Responsibilities and duties assigned are at the discretion of the superintendent.

Employee Signature:

Supervisor Signature:

Date:			

Date: _____

Approved: June 27, 1989 Revised: July 21, 1997; September 21, 1998; September 13, 1999; April 19, 2004; September 4, 2007. September 15, 2008 Millard Public Schools Omaha, Nebraska

AGENDA SUMMARY SHEET

Agenda Item:	Human Resources Policy 4105 Mentor and New Staff Induction						
Meeting Date:	March 1, 2010; March 15, 2010						
Department	Human Resources						
Title and Brief Description:	We are updating the New Staff Induction program.Policy 4105 Mentor and New Staff Induction						
Action Desired:	Approval						
Background:	We are completing the updating of the New Staff Induction program policies and rules. Approval of this policy and rule keeps policies up-to-date.						
Options/Alternatives Considered:	N/A						
Recommendations:	Approve Policy 4105, Rule 4105.1, and 4105.2						
Strategic Plan Reference:	N/A						
Implications of Adoption/Rejection:	N/A						
Timeline:							
Responsible Persons:	Dr. Jim Sutfin, Executive Director of Human Resources Sharon Comisar-Langdon, New Staff Induction Facilitator						
Superintendent's Signat	How the						

Superintendent's Signature: _____ HBW. Jack

Curriculum, Instruction, and Assessment Human Resources

Mentor and New Staff Induction Program: First-Year and Newly Employed Certificated or Licensed Staff

6440 <u>4105</u>

The Superintendent shall create and maintain a District Mentor and New Staff Induction Program for all first-year and newly employed certificated or licensed staff members

Legal Reference: Neb. Rev. Stat. § 79-761 Neb. Rev. Stat. § 79-758 (3)(c) Title 92, Nebraska Administrative Code, Chapter 26

Related Rules: 6440R1, 6440R2 4105.1, 4105.2

Policy Approved: February 5, 2001 Revised: October 7, 2002; March 15, 2010 Millard Public Schools Omaha NE

Curriculum, Instruction, and Assessment Human Resources

Mentor and New Staff Induction Program: First-Year and Newly Employed Certificated or Licensed Staff

I. All first-year and newly employed certificated or licensed staff members will participate in the District's Mentor and New Staff Induction Program.

II. Definitions:

- A. A first-year staff member shall be defined as any certificated or licensed staff member who is regularly employed for the instruction of pupils and who is entering the PreK-12 teaching profession in his/her first year of contracted service in any school, public or private, in this or any other state. Individuals who have only taught as substitute teachers shall not be considered to have had a previous year of contracted service. Individuals whose previous contracted teaching experience is less than one (1) full academic year shall also not be considered to have had a previous year of contracted service.
- B. A newly employed staff member will be defined as a certificated or licensed staff member who is entering or re-entering employment with the District, and who has one (1) or more previous full academic years of contracted teaching service in any school, public or private, in this or any other state.
- C. A mentor will be defined as a certificated or licensed staff member who has been employed by the District for a minimum of three (3) years, who is not the first-year or <u>newly employed staff</u> member's supervisor, or an administrator in the District, who is regularly employed by the District for the instruction of pupils, who has received mentor training, who has demonstrated the competencies necessary for successful teaching, and who <u>initially</u> assists a first-year or newly employed staff member toward mastery of teaching competencies. A mentor is assigned a mentee by his/her building principal, supervisor, or <u>Director of Staff Development</u>, or <u>Human Resources designee</u> and is paid a stipend for providing mentoring services to a first-year or newly employed staff member.
- D. A buddy will be defined as a certificated or licensed staff member who has <u>not completed the</u> <u>mentor training, but has</u> been identified by his/her building principal or supervisor as demonstrating the competencies necessary for successful teaching and is deemed appropriate to assist a first-year or newly employed staff member toward mastery of teaching competencies and successful assimilation into the District <u>and building</u> culture. A buddy is assigned a newly employed staff member by his/her building principal, supervisor, or <u>Director of Staff</u> <u>Development</u> or Human Resources designee. A buddy is not eligible for a stipend.
- E. A mentee will be defined as a first-year or newly employed certificated staff member who has been assigned a mentor-or buddy.
- F. <u>A Curriculum Contact will be defined as a certificated or licensed staff member who has been</u> <u>identified as demonstrating the competencies necessary for successful teaching and is deemed</u> <u>appropriate to assist a first-year or newly employed staff member toward mastery of teaching</u> <u>competencies.</u> A Curriculum Contact is assigned a PreK-12 first-year or newly employed staff <u>member specialist only when that first-year or newly employed staff member specialist is the only</u> <u>specialist in his/her position in the building.</u> A Curriculum Contact is assigned by the Human <u>Resources designee.</u> A Curriculum contact is paid a stipend when they are a trained District <u>mentor.</u>

6440.1 <u>4105.1</u>

- F.G. A <u>peer coaching Peer Coaching</u> partner will be defined as a certificated or licensed staff member who has been identified by his/her building principal or supervisor as demonstrating the competencies necessary for successful teaching and is deemed appropriate to provide peer coaching to <u>participate in Peer Coaching as a partner to</u> a certificated or licensed staff member who is in his/her second year of employment with the District.
- III. The Mentor and New Staff Induction Program will include but not be limited to the following.
 - A. Compliance with the requirements of Title 92, Nebraska Administrative Code, Chapter 26 for mentor teacher programs including but not limited to the following:
 - 1. Assignment of a mentor for each first-year or newly employed staff member. This assignment, along with supervision from the building principal, is intended to ensure support for each first-year or newly employed staff member, assistance toward the mastery of teaching competencies, and successful assimilation into the District and building culture.
 - 2. A first-year or newly employed staff member and a mentor will be matched whenever possible on both endorsement field and grade level preparation within the same building or within the District.
 - 3. Mentoring will include but not be limited to the following:
 - a. Structured or planned contacts between the mentor and first-year or newly employed staff member.
 - b. A written plan for mentoring developed by the mentor and first-year or newly employed staff member that includes activities, a time line, and provisions for mentor preparation and support.
 - c. Time for the mentor and first-year or newly employed staff member to meet, observe one another's classroom teaching as well as the classroom teaching of other teachers, and to analyze and discuss the teaching of students.
 - d. A needs assessment component for determining the needs of the first-year or newly employed staff member.
 - e. An evaluation component to measure the effectiveness of the mentoring.
 - B. Assignment of a buddy for each first-year <u>or</u> newly employed certificated or licensed staff member, <u>will be made</u> when appropriate mentor assignments are not available. This assignment, along with supervision from the building principal, is intended to ensure that the first-year or newly employed staff member experiences successful assimilation into the District and building culture.
 - C. <u>Assignment of a Curriculum Contact will be made for each PreK-12 first-year or newly employed</u> <u>staff member specialist who is the only specialist in his/her field in his/her building. This</u> <u>assignment, along with supervision from the building principal, is intended to ensure support for</u> <u>each first-year or newly employed staff member specialist, assistance toward the mastery of</u> <u>teaching competencies, and successful assimilation into the District and building culture.</u>
 - C.D. Provision <u>will be made</u> for a mentor-in-training and mentee to access two (2) days of release time and for an experienced mentor or buddy and mentee to access one (1) day of release time. <u>utilizing</u> <u>substitute teachers if necessary, to support mentoring and induction activity.</u> <u>Substitute teachers</u> will be secured on an as needed basis.

- D.E. Assignment of a peer coaching Peer Coaching partner will be made for each certificated or licensed staff member in his/her second year of employment with the District. This assignment, along with supervision from the building principal, is intended to ensure that this certificated or licensed staff member gains increased understanding of the Practices That Promote Successful Student Learning.
- **E.**<u>F.</u> Provision for New Staff Induction opportunities experiences will include but are not limited to the following:
 - 1. <u>Voluntary</u> Practical Tips for New Staff Workshop prior to Fall Workshop. during fall preopening activities.
 - 2. <u>Recruitment, selection and training for District mentors.</u>
 - 3. New Staff Breakfast including specified orientation time with building principal or supervisor and mentor or buddy.
 - 4. New Staff Orientation: Overview of Millard Education Program, Strategic Planning Process, District Initiatives, Human Resources Division, Special Education, Pupil Services, Technology, and other departments of the District.
 - 5. Staff Development pertinent to classroom assignments.
 - 6. New Staff Forum during fall and spring semesters.
 - 6.6. Peer Coaching for certificated or licensed staff in their second year of employment with the District and a peer coaching Peer Coaching partner.
 - 7.7. Productive Approaches for Teaching and Learning graduate course Extended <u>Professional Experiences</u> for certificated or licensed staff in their third year of employment with the District.

Related Policies and Rules: 4105, 4105.2

Legal Reference:	Neb. Rev. Stat. § 79-761
	Title 92, Nebraska Administrative Code, Chapter 26

Rule Approved: February 5, 2001 Revised: October 7, 2002; March 19, 2007; March 15, 2010 Millard Public Schools Omaha NE

Curriculum, Instruction, and Assessment Human Resources

Mentor and New Staff Induction Program: Accountability 6440.2 4105.2

- I. District Responsibility The District will provide an appropriate and effective Mentor and New Staff Induction Program which will include, but not be limited to, the following:
 - A. Orientation to District culture.
 - B. Preparation and support for the mastery of the competencies necessary for successful teaching and employment.
 - C. Mentor and <u>pPeer eC</u>oaching partner preparation and support.
 - D. Support materials.
 - E. Payment for each day of orientation. two (2) days of orientation.
 - F. Assessment of the needs of mentors, buddies, <u>Curriculum Contacts</u>, <u>pP</u>eer <u>eC</u>oaching partners, first-year teachers, and newly employed certificated or licensed staff members.
 - G. Preparation, coordination, and support of $p\underline{P}$ eer \underline{eC} oaching experiences and materials in partnership with ESU #3.
 - H. Preparation, coordination, training, and support of Productive Approaches for Teaching and Learning course materials and instructors Extended Professional Experiences for certificated or licensed staff in their third year of employment with the District.
 - I. Evaluation of mentor and induction activity effectiveness.
- II. Building Principal or Supervisor Responsibility Principal/supervisor support of the District's Mentor and New Staff Induction Program will include, but not be limited to, the following:
 - A. Make appropriate mentor, buddy matches for first-year and newly employed certificated or licensed staff.
 - B. <u>Make appropriate peer coaching partner matches for second-year certificated or licensed staff.</u> Oversee building orientations for first-year and newly employed certificated or licensed staff.
 - C. Communicate expectations.
 - D. Monitor and support mentor<u>and/or</u> buddy and peer coaching activity relationships.
 - E. Support Peer Coaching processes and activities for second year certificated or licensed staff and Peer Coaching partners.
 - F. <u>Support Extended Professional Experiences processes and activities for third year certificated or</u> <u>licensed staff.</u>
- III. Mentor Responsibility Mentor support of the District's Mentor and New Staff Induction Program will include_a but not be limited to_a the following:
 - A. Attend training and new staff orientation activities as required.

- B. Meet and welcome first-year or newly employed staff member to the District and the building.
- C. Acquaint first-year or newly employed staff member with District and building culture.
- D. Provide assistance with District/building expectations, routines, and policy throughout the school year.
- E. Assist first-year or newly employed staff member with curriculum and instruction.
- F. Encourage, support, and challenge first-year or newly employed staff member without evaluation.
- G. Maintain and continually improve mentoring skills.
- IV. Buddy Responsibility Buddy support of the District's Mentor and New Staff Induction Program will include, but not be limited to, the following:
 - A. Meet and welcome first-year or newly employed staff member to the District and the building.
 - B. Acquaint first-year or newly employed staff member with District and building culture.
 - C. Provide assistance with District/building expectations, routines, and policy throughout the school year.
 - D. Encourage and support first-year or newly employed staff member without evaluation.
- V. <u>Curriculum Contact Responsibility Curriculum Contact support of the District's Mentor and New Staff</u> <u>Induction Program will include, but not be limited to, the following:</u>
 - A. <u>Provide support and assistance to PreK-12 first-year and newly employed staff member</u> <u>specialists, in addition to the support provided by the building mentor.</u>
 - B. Assist with curriculum and job responsibilities throughout the school year.
- <u>VI.</u> Peer Coaching Partner Responsibility Peer <u>eCoaching partner support of the District's Mentor and New Staff Induction Program will include, but not be limited to, the following:</u>
 - A. Attend peer coaching rally and subsequent training during Fall Workshop-Support the Peer Coaching partnership.
 - B. Participate in the <u>pPeer eCoaching process and complete requirements</u> as outlined and delineated in training.
- VI.VII. First-Year and Newly Employed Staff Member Responsibility First-year and newly employed staff members' support of the District's Mentor and New Staff Induction Program will include, but not be limited to, the following:
 - A. In the first year of employment with the <u>District</u>, attend mentor and/or induction activities and, accept mentor/induction support, and complete activity requirements.
 - B. In the second year of employment with the District, participate in <u>pPeer eCoaching with a pPeer eCoaching partner and complete activity requirements</u>.
 - C. In the third year of employment with the District, attend Productive Approaches for Teaching and Learning course participate in Extended Professional Experiences and complete activity requirements.

D. Communicate needs.

Related Policies & Rules: 6440P 4105, 4105.1

Legal Reference: Neb. Rev. Stat. § 79-761 <u>Neb. Rev. Stat. § 79-758 (3)(c)</u> Title 92, Nebraska Administrative Code, Chapter 26.

Rule Approved: February 5, 2001 Revised: October 7, 2002; March 15, 2010 Millard Public Schools Omaha NE

AGENDA SUMMARY SHEET

AGENDA ITEM:	Approve Rule 5100.2 Kindergarten Age, Proof of Identity, Physical Exam
MEETING DATE:	March 1, 2010
DEPARTMENT:	Educational Services
TITLE: BRIEF DESCRIPTION:	Approval of revised 5100.2 Kindergarten Age, Proof of Identify, Physical Exam, Rule
ACTION DESIRED:	X_ApprovalInformational
BACKGROUND:	Early entrance to kindergarten testing had aligned to the elementary High Ability Learner identification process. Since that process has been revised it is no longer appropriate to use the Screening Assessment for Gifted Elementary Students. A team of district early childhood staff and school psychologists reviewed current identification tools and selected tools which align to those used for grade level acceleration. This process is similar to those used by other districts in the metro area.
RECOMMENDATIONS:	Approval of Rule Changes
STRATEGIC PLAN REFERENCE:	N/A
TIMELINE:	Early Entrance to Kindergarten testing begins April 7.
RESPONSIBLE PERSON(S):	Dr. Mark Feldhausen, Dr. Carol Newton, Charlene Snyder
SUPERINTENDENT'S APPROVAL:	

Enrollment of Students

Kindergarten Age, Proof of Identity, Physical Examination and Immunization, Instructional Level Placement

5100.2

- I. **Admission to Kindergarten:** Age Requirement. The District shall not admit any child into kindergarten unless such child has reached the age of five (5) years or will reach such age on or before October 15 of the current year with the following exception:
 - A. The Board may admit a child who will reach the age of five (5) between October 16 and February 1 of the current school year if the parent or guardian requests such entrance and provides an affidavit stating that:
 - 1. the child attended kindergarten in another jurisdiction in the current school year; or
 - 2. the family anticipates a relocation to another jurisdiction that would allow admission within the current school year; or
 - 3. the child has demonstrated through recognized assessment procedures approved by the Board that he or she is capable of carrying the work of kindergarten.
 - a. Recognized Assessment procedures that the district's Educational Services Division follows include:
 - i. A parent/guardian wishing to have their child considered for early entrance must be a resident within the Millard Public Schools boundary.
 - ii. The parent/guardian must attend a parent meeting about early entrance testing.
 - iii. The assessment date and time will be scheduled at the end of the parent meeting.
 - iv. The parent/guardian must bring to the testing center, prior to testing:
 - Consent for Evaluation,
 - Copy of the child's birth certificate,
 - Complete the Social/Emotional Adaptive Skills Inventory during the testing session,
 - A fee paid to the Millard Public Schools.
 - v. Early entrance into kindergarten will be based on meeting or exceeding all assessment cutscores.
 - vi. A report will be provided the parent/guardian and a copy placed in the child's school record.
 - vii. If the child will be accepted into kindergarten, information will be shared with receiving school personnel.
 - viii. If the child meets the criteria for early entrance they must attend full-day.
 - b. Assessment Components include, but are not limited to:
 - i. <u>Screening Assessment for Gifted Elementary Students</u> <u>SAGES 2, The</u> <u>Differential Ability Scales II (DAS-2)</u>, administered by qualified district personnel (a <u>standard</u> score at or above the normal range based on 5 years, 7 months, the average age for a beginning kindergartner in Millard<u>130 on the</u> <u>General Conceptual Ability and 125 on School Readiness</u>)
 - ii. Early math (counting, number recognition within the average range)
 - iii. Reading (alphabet, letter sounds, phonemic awareness, concepts of print w/three book levels within the average range)
 - iv.ii. The BASC Conners Early childhood Rating Scale is completed by parents (60% or higher)
 - v. Visual motor screening (within the average range)
 - vi. Slosson Test or APPSI II will be administered if more information is needed (Quotient of 120 or higher)
 - vii.iii. Other assessments deemed necessary

II. **Proof of Age and Identity, Physical Examination, and Immunization**.

- A. Upon enrollment of a student in the District, the enrolling school shall:
 - 1. Require compliance with the physical examination requirements of District Rule 5600.3 (I).
 - 2. Require compliance with the immunization requirements of District Rule 5600.3 (II) and (III).
 - 3. Notify in writing the person enrolling the student that if a birth certificate or other reliable proof was not provided upon enrollment that he or she must provide within thirty (30) days either:
 - a. A certified copy of the student's birth certificate; or
 - b. Other reliable proof of the student's identity and age, along with an affidavit explaining the inability to produce a copy of the birth certificate.
- B. If a certified copy of a birth certificate cannot be produced, then other reliable proof (in order of preference) of the student's identity and age must be provided along with an affidavit explaining the inability to produce a copy of the birth certificate:
 - 1. Baptismal certificate;
 - 2. Passport;
 - 3. Immigration certificate; or
 - 4. Bible record.
- C. Upon failure of the parent or guardian to comply with the preceding paragraph, written notice shall be given to the parent or guardian that unless he or she complies within ten (10) days the matter shall be referred to the local law enforcement agency for investigation. If compliance is not obtained in such ten (10) day period, then the matter shall be immediately reported to the local law enforcement agency. Any affidavit received pursuant to the preceding paragraph that appears inaccurate or suspicious in form or content shall be reported immediately to the local law enforcement agency.

III. Withdrawal (Age 6 and Below)

- A. In accordance with the Nebraska Compulsory Education Law, any person with legal or actual charge or control of a child who will reach six (6) years of age prior to January 1 of the then-current school year, may discontinue the enrollment of such child by meeting with the principal and providing the following documentation:
 - 1. A signed affidavit stating that the person intends for the child to participate in a non-accredited or non-approved school and the person intends to provide the Commissioner of Education with a statement pursuant to Nebraska Revised Statute §790-1601(3) on or before the child's seventh birthday; or
 - 2. A signed affidavit stating that the child is participating in an education program that the person believes will prepare the child to enter grade one (1) for the following year.
 - 3. The principal shall notify the Director of Pupil Services of the withdrawal.
- B. In accordance with the Nebraska Compulsory Education Law, any person with legal or actual charge or control of a child who will not reach six (6) years of age prior to January 1 of the then-current school year, may discontinue the enrollment of such child by meeting with the principal and completing the building withdrawal procedures. The principal shall notify the Director of Pupil Services of the withdrawal.

IV. Transfer from Other Schools: Instructional Level Placement.

Students who apply for initial admission to the District's schools by transfer from non-public schools or from schools outside the District will be initially placed on the same instructional level as the school from which they transferred pending their observation and evaluation by classroom teachers, Pupil Services' staff, and the school principal. The school principal will determine the final placement of such students after the District's observation and evaluation have been completed.

Legal Reference: Neb. Rev. Stat. § 43-2007 Neb. Rev. Stat. §§ 79-214 through 79-223

Related Policies & Rules: 5100, 5600.3

Rule Approved: Revised: July 20, 1992; June 6, 1994; August 21, 2000; August 6, 2001; June 6, 2005; March 3, 2008, <u>March 1, 2010</u> Reaffirmed: April 7, 2008 Millard Public Schools Omaha, NE

AGENDA SUMMARY SHEET

AGENDA ITEM:	Approve Rule 6110.1 Written Curriculum – Content Standards
MEETING DATE:	March 1, 2010
DEPARTMENT:	Educational Services
TITLE: BRIEF DESCRIPTION:	Approval of revised Rule 6110.1 Written Curriculum - Content Standards
ACTION DESIRED:	X_ApprovalInformational
BACKGROUND:	The State Board of Education has approved new Mathematics Standards and Indicators for inclusion in Rule 10 and to support the new state-wide mathematics test. The revisions to Rule 6110.1 incorporate the language from the state standards into the District's Essential Learner Outcomes to provide alignment and continuity as is called for in the Curriculum Management Audit. These changes will support the revised Mathematics Framework which will be submitted to the Board in March.
RECOMMENDATIONS:	Approval Rule Changes
STRATEGIC PLAN REFERENCE:	None
TIMELINE:	N/A
RESPONSIBLE PERSON(S):	Dr. Mark Feldhausen, Dr. Carol Newton, Nancy Johnston, Heather Daubert, Tammy Gebhart
SUPERINTENDENT'S APPROVAL:	

Written Curriculum - Content Standards

The Essential Learner Outcomes of the Millard Public Schools are the following:

MILLARD ESSENTIAL LEARNER OUTCOMES

CITIZENSHIP • CONSUMER ECONOMICS FINANCIAL LITERACY • FINE AND PERFORMING ARTS • HUMAN RELATIONS
 LITERACY AND COMMUNICATION • MATHEMATICS • READINESS FOR WORK • READINESS FOR LIFE-LONG LEARNING
 • SCIENCE • SOCIAL STUDIES • TECHNOLOGY • WELLNESS

ACADEMIC SKILLS AND APPLICATIONS

Students will demonstrate proficiency by meeting established standards on District-wide assessments. This proficiency, along with the successful completion of 225 credits (230 credits for class of 2013 and beyond) and a Personal Learning Plan (PLP), is used for diploma granting or denial.

LANGUAGE ARTS

- Students will learn and apply reading skills and strategies to comprehend text.
- Students will apply writing skills and strategies to communicate.

MATHEMATICS

- Represent numbers and relationships between numbers, compute fluently, and make reasonable estimates.
- Understand and use attributes of geometric figures and systems of measurement.
- Demonstrate knowledge of and use coordinate systems and algebraic concepts.
- 7. Select, organize, display and analyze data.
- 8. Apply appropriate mathematical strategies to solve problems.
- Students will communicate number sense concepts using multiple representations to reason, solve problems, and make connections within mathematics and across disciplines.
- Students will communicate geometric concepts and measurement concepts using multiple representations to reason, solve problems, and make connections within mathematics and across disciplines.
- Students will communicate algebraic concepts using multiple
 representations to reason, solve problems, and make connections
 within mathematics and across disciplines.
- Students will communicate data analysis/probability concepts using multiple representations to reason, solve problems, and make connections within mathematics and across disciplines.

SCIENCE

- 9. Use scientific processes to understand the unifying concepts of the natural world.
- 10. Demonstrate understanding of life, physical, earth and space sciences.

SOCIAL STUDIES

- 11. Demonstrate understanding of structure, operations and relationships among local, state, national and international governments.
- 12. Demonstrate practical knowledge of history, economics and geography.
- 13. Understand global interdependence.

Course outcomes and assessments will determine program and building accountability in the areas of clarity (what is to be taught), competence (what is to be learned), consistency (among buildings), continuity (articulation) and communication (among teachers and with parents). The following indicators are not used by district-wide assessments for diploma-granting or denial.

LANGUAGE ARTS

- Students will learn and apply speaking and listening skills and strategies to communicate.
- Students will identify, locate, and evaluate information.

CONSUMER ECONOMICS FINANCIAL LITERACY

- Demonstrate skills in managing moneyto manage financial resources.
- Make sound financial choices by using appropriate resources.

HUMAN RELATIONS

- Understand ethnic and cultural differences.
- Understand human differences.

TECHNOLOGY

- Obtain information electronically and organizes it successfully.
- Convey information using technology.
- Use a variety of technological resources to solve problems.

FINE AND PERFORMING ARTS

• Experience and evaluate a variety of music, art, or drama.

WELLNESS

- Understand human growth and development.
- Identify the values of good nutrition and physical activity.
- Evaluate the impact of addictive substances and behaviors.

LIFE SKILLS AND PERFORMANCES

Within the school setting, students in the Millard Schools will:

READINESS FOR WORK

- Demonstrate the ability to manage time.
- Demonstrate the ability to follow directions.
- Solve problems by processing available information pertinent to a given situation, making decisions as appropriate.
- Develop ability to work with others to accomplish tasks/goals.
- Demonstrate essential knowledge of good work habits.
- Demonstrate responsibility.

READINESS FOR LIFE-LONG LEARNING

- Demonstrate ability to set and pursue short term and long term goals.
- Obtain, organize and evaluate information successfully.
- Develop the attributes of:
 - integrity,
 - self-discipline,
 - positive attitude,
 - perseverance.

CITIZENSHIP

- Participate in community and/or school organization.
- Respect diversity.
- Respect the rights of others.
- Treat others in a considerate and non-demeaning manner.

Revised: Strategic Planning, December 5, 1996 T-Chart Approved: Millard Board of Education, January 13, 1997

Rule Adopted: May 3, 1999 Revised: June 18, 2001; July 21, 2003; December 4, 2006; March 2, 2009 March 1, 2010

> Millard Public Schools Omaha, NE

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AGENDA SUMMARY SHEET

AGENDA ITEM: Capacity Standards for the Open and Option Enrollment Programs - 2010-2011

MEETING DATE: March 1, 2010

DEPARTMENT: Pupil Services

TITLE AND BRIEF DESCRIPTION: Capacity standards for the Open and Option Enrollment Programs requires a resolution by the Millard Board of Education to declare a program, class, or school unavailable to students due to capacity.

ACTION DESIRED: Information Only _____ Approval ____ X

BACKGROUND: This is the first year for Open Enrollment. The Open enrollment program allows parents, in certain instances the opportunity to select the school district their child will attend within the Douglas and Sarpy County boundaries. A district may declare a program, class, or school unavailable to open enrollment students due to lack of capacity. This has been a standard annual practice for the option enrollment program.

OPTIONS AND ALTERNATIVES CONSIDERED: An option is to keep schools, grades, and programs open. To do so would require more staff and overcrowd facilities.

RECOMMENDATIONS: Adopt the attached Resolution regarding Enrollment Standards for the Open and Option Enrollment Programs for 2010-2011 school year.

STRATEGIC PLAN REFERENCE: NA

IMPLICATIONS OF ADOPTION OR REJECTION: Adoption will determine which programs, classes, or schools are available or not available to open and option enrollment students and will ensure adequate space.

TIME LINE: The District needs to notify, in writing, the parents or legal guardians of students, the resident school district, and the State Department of Education whether or not Open Enrollment applications are accepted. This must be completed on or before April 5, 2010 for Open Enrollment students and April 1, 2010 for Option Enrollment students.

RESPONSIBLE PERSON(S): <u>Dr. Kraig J. Lofquist</u> Director of Pupil Services

> <u>Dr. Jim Sutfin</u> Executive Director, Human Resources

SUPERINTENDENT'S APPROVAL

Aton. Into

GUIDELINES FOR OPEN & OPTION ENROLLMENT APPLICATIONS FOR 2010-2011 SCHOOL YEAR

Due to projected enrollment for the 2010-2011 school year, please see the following recommendations being made for buildings and special programs with regard to Open and Option Enrollment.

Each application will be reviewed on a case-by-case basis to ensure that space is available.

The Following Sc	hools and		ms are <u>Open</u> to (Limited Basis	Open &	Option Enrollment
Elementary Schools					
Abbott	Aldrich	1	Bryan		Cather
Cody	Cotton	wood	Disney		Ezra
Harvey Oaks	Hitchco	ock	Holling Heights	6	Montclair
Morton	Norris		Rockwell		Sandoz
Willowdale					
Elementary Special P	rograms				l
Cather Core		Montclair Mont	ontessori Norris		Montessori
Middle Schools					
Andersen	Central	l	Kiewit		Millard North
			•		
Middle School Specia	al Program	ms			
Central Montessori			Millard North M	/liddle IE	3-MYP
High Schools			·		
Millard North High Scho	ol		Millard South Hi	gh Schoo	1
High School Special I	Programs				
Millard North High IB					

The Fe	ollowing Schools are <u>Clo</u>	sed to Open & Option F	Enrollment Students
Elementary Scho	ools		
Ackerman	Black Elk	Neihardt	Reagan
Reeder	Rohwer	Upchurch	Wheeler
Middle Schools			
Beadle		Russell	
High Schools			
Millard West High	School		

School District:	Comments	5					
Millard							
School Name:							
Abbott Elementary							
Grade Levels Served:							
К-5							
						Open	
	Number of	Allowable	Enrollment	Projected Enrollment	Projected Enrollment	Enrollment Availability	
	Classrooms		Capacity	2010-2011	2014-2015	2010-2011	
Capacity-Generating Spaces:							
Pre-Kindergarten (1/2 day) 2 Pre-Kindergarten (full day)	x	×=	= 0 = 0			0 0	
Kindergarten (füll day) Kindergarten (1/2 day) 2	×		0			0	
Kindergarten (full day)	3	x 20 =	= 60	38		22	
First Grade	4	x 20 =	80	79		1	
Second Grade	4	x <u>20</u> =	80	80		0	
Third Grade Fourth Grade	3	x 23 = x 23	= 69 = 69	67 72		2 -3	
Fifth Grade	3	x 23 =	69	70		-1	
Sixth Grade		x=	0			0	
Special Education		x=	- 0			0	
Combination First/Second Grade		- ×=	= 0 = 0			0 0	
		×=	0			0	
				·	·		
Unassigned Instructional Area(s)			0				
Non-Capacity Generating Spaces:							
Temporary Classrooms - A, B, C		٦					
Art	1	1					
Music	2						
Science Resource Rooms	3	4					
Computer Resource Lab	1	1					
		-					
TOTAL (Assigned Classrooms Only)	27		427	406	0		
TOTAL (Including Unassigned Instructional Areas)	27						
Signature:		Date:					
Name/Title:							

School District:

Comments

Millard	Ackerman has t	two subdivisions	that have empty lo	ots for increased st	udent population a	and thus will remain closed
School Name:						
Ackerman Elementary						
Grade Levels Served:						
К-5						
						Open
				Projected	Projected	Open Enrollment
	Number of	Allowable	Enrollment	Enrollment	Enrollment	Availability
	Classrooms	Class Size	Capacity	2010-2011	2014-2015	2010-2011
Capacity-Generating Spaces:		·				
Pre-Kindergarten (1/2 day) 2 Pre-Kindergarten (full day)	2x	×=	- 0 - 0			0 0
Kindergarten (1/2 day) 2		×=	0			0
Kindergarten (full day)	4	x 20 =	80	87		-7
First Grade	4	x 20 =	80	78		2
Second Grade	5	x 20 =		80		20
Third Grade	5	x 23 =	115	100		15
Fourth Grade Fifth Grade	4	x 23 = x 23 =	92 92	86 85		6 7
Sixth Grade	4	x 23 =	92	CO		0
Special Education		x =	0			0
Combination First/Second Grade		x =	0			0
		×=	0			0
		×=	0			0
Unassigned Instructional Area(s)			0			
Non-Capacity Generating Spaces:						
Temporary Classrooms - A, B, C						
Art	1					
Music Science	2					
Resource Rooms	3					
Computer Resource Lab	1					
TOTAL (Assigned Classrooms Only)	33		559	516	0	
TOTAL (Including Unassigned Instructional Areas)	33					
Signature:		Date:				
g		Butt				
Name/Title:						

School District:	Comments					
Millard						
School Name:						
Aldrich Elementary						
Grade Levels Served:						
К-5						
						Open
	Number of	Allowable	Enrollment	Projected	Projected	Enrollment
	Classrooms	Allowable Class Size	Capacity	Enrollment 2010-2011	Enrollment 2014-2015	Availability 2010-2011
Capacity-Generating Spaces:						
Pre-Kindergarten (1/2 day) 2	×	x=	0			0
Pre-Kindergarten (full day)		x=	0			0
Kindergarten (1/2 day) 2 Kindergarten (full day)	x 3	x = = = = = = = = = = = = = = = = = = =	0	51		0 9
First Grade	4	x 20 = x 20 =	60 80	89		-9
Second Grade	3	x 20 =	60	63		-3
Third Grade	3	x 23 =	69	60		9
Fourth Grade	4	x 23 =	92	95		-3
Fifth Grade Sixth Grade	3	x 23 =	69 0	67		2 0
Special Education		×=	0			0
Combination First/Second Grade		x=	0			0
		×=	0			0
		×=	0			0
Unassigned Instructional Area(s)			0			
Non-Capacity Generating Spaces:						
Temporary Classrooms - A, B, C		1				
Art	1					
Music	2					
Science	4					
Resource Rooms Computer Resource Lab	4					
TOTAL (Assigned Classrooms Only)	28		430	425	0	
TOTAL (Including Unassigned Instructional Areas)	28					
Signature:		Date:				
Name/Title:						

School District:	Comments						
Millard							
School Name:							
Black Elk Elementary							
Grade Levels Served:							
К-5							
						Open	
	Number of	Allowable	Enrollment	Projected Enrollment	Projected Enrollment	Enrollment Availability	
	Classrooms	Class Size	Capacity	2010-2011	2014-2015	2010-2011	
Capacity-Generating Spaces:							
Pre-Kindergarten (1/2 day) 2 Pre-Kindergarten (full day)	x	×=	0			0 0	
Pre-Kindergarten (full day) Kindergarten (1/2 day) 2	×	×=	0			0	
Kindergarten (fill day)	4	x 20 =	80	89		-9	
First Grade	4	x 20 =	80	83		-3	
Second Grade	4	x <u>20</u> =	80	81		-1	
Third Grade Fourth Grade	4	x 23 = x 23 =	92 92	90 100		2 -8	
Fifth Grade	4	x 23 =	92	87		5	
Sixth Grade		x=	0			0	
Special Education		x=	0			0	
Combination First/Second Grade		×=	0 0			0 0	
		×=	0			0	
Unassigned Instructional Area(s)			0				
Non-Capacity Generating Spaces:							
Temporary Classrooms - A, B, C		1					
Art	1	1					
Music	2						
Science							
Resource Rooms Computer Resource Lab	5	1					
		4					
TOTAL (Assigned Classrooms Only)	33		516	530	0		
TOTAL (Including Unassigned Instructional Areas)	33						
Signature:		Date:					
Name/Title:							

School District:	Comments	5					
Millard							
School Name:							
Bryan Elementary							
Grade Levels Served:							
К-5							
	Number of Classrooms	Allowable Class Size	Enrollment Capacity	Projected Enrollment 2010-2011	Projected Enrollment 2014-2015	Open Enrollment Availability 2010-2011	
Capacity-Generating Spaces:							
Pre-Kindergarten (1/2 day) 2 Pre-Kindergarten (full day) Kindergarten (1/2 day) 2 Kindergarten (full day) First Grade Second Grade Third Grade Fourth Grade Fifth Grade Sixth Grade Sixth Grade Special Education Combination First/Second Grade		x 17 = x = x 20 = x 20 = x 20 = x 23 = x 23	17 0 60 60 69 69 69 0 0 0 0 0 0 0 0	17 0 50 69 68 60 68 59		0 0 10 -9 12 9 1 10 0 0 0 0 0	
Non-Capacity Generating Spaces: Temporary Classrooms - A, B, C Art Music Science Resource Rooms Computer Resource Lab	1 5 1						
TOTAL (Assigned Classrooms Only)	27		424	391	0		
TOTAL (Including Unassigned Instructional Areas)	27						
Signature:		Date:					
Name/Title:							

School District:	Comments					
Millard						
School Name:						
Cather Elementary						
Grade Levels Served:						
K-5						
	Number of Classrooms	Allowable Class Size	Enrollment Capacity	Projected Enrollment 2010-2011	Projected Enrollment 2014-2015	Open Enrollment Availability 2010-2011
Capacity-Generating Spaces: Pre-Kindergarten (1/2 day) 22		_	0			0
Pre-Kindergarten (1/2 day) 23 Pre-Kindergarten (full day)		× = × =	0 0			0
Kindergarten (1/2 day) 2	<	×=	0			0
Kindergarten (full day)	4	x <u>22</u> =	88	57		31 3
First Grade Second Grade	4	x 22 = x 22 =	88 88	85 78		3 10
Third Grade	4	x 24 =	96	80		16
Fourth Grade	4	x <u>24</u> =	96	77		19
Fifth Grade Sixth Grade	3	x 24 =	72 0	70		2 0
Special Education		× =	0			0
Combination First/Second Grade		×=	0			0
		×=	0 0			0 0
		*	U			0
Unassigned Instructional Area(s)			0			
Non Conscitu Consection Consects						
Non-Capacity Generating Spaces: Temporary Classrooms - A, B, C						
Temporary Classrooms - А, В, С Art						
Music	2					
Science						
Resource Rooms Computer Resource Lab	6					
	· · · ·					
TOTAL (Assigned Classrooms Only)	32		528	447	0	
TOTAL (Including Unassigned Instructional Areas)	32					
Signature:		Date:				
Name/Title:						

School District:	Comments					
Millard						
School Name:						
Cody Elementary						
Grade Levels Served:						
K-5						
	Number of Classrooms	Allowable Class Size	Enrollment Capacity	Projected Enrollment 2010-2011	Projected Enrollment 2014-2015	Open Enrollment Availability 2010-2011
Capacity-Generating Spaces:			10	10		0
Pre-Kindergarten (1/2 day) 2 Pre-Kindergarten (full day)	x 4	x 10 = x 14 =	10 14	10 14		0 0
Kindergarten (1/2 day) 2		x =	0			0
Kindergarten (full day)	2	x <u>20</u> =	40	36		4
First Grade	2	x 20 =	40	40		0
Second Grade Third Grade	2	x <u>20</u> = x <u>23</u> =	40 46	36 33		4 13
Fourth Grade	2	x 23 =	46	43		3
Fifth Grade	2	x 23 =	46	26		20
Sixth Grade		×=	0	24		0
Special Education Combination First/Second Grade	3	x 7 =	21 0	21		0 0
		× =	0			0
		x=	0			0
Unassigned Instructional Area(s)			0			
Non-Capacity Generating Spaces:		-				
Temporary Classrooms - A, B, C						
Art Music	2					
Science	2					
Resource Rooms	3					
Computer Resource Lab	1					
TOTAL (Assigned Classrooms Only)	26		303	238	0	
TOTAL (Including Unassigned Instructional Areas)	26					
Signature:		Date:				
Name/Title:						

School District:	Comments					
Millard						
School Name:						
Cottonwood Elementary						
Grade Levels Served:						
К-5						
	Number of Classrooms	Allowable Class Size	Enrollment Capacity	Projected Enrollment 2010-2011	Projected Enrollment 2014-2015	Open Enrollment Availability 2010-2011
Capacity-Generating Spaces: Pre-Kindergarten (1/2 day) 2>		/ _	0		I	0
Pre-Kindergarten (full day)	` `,	=	0			0
Kindergarten (1/2 day) 2x	,	<=	0			0
Kindergarten (full day)	3	< <u>20</u> =	60	52		8
First Grade Second Grade	3 3	< <u>20</u> = < <u>20</u> =	60 60	68 53		-8 7
Third Grade	3	< <u>2</u> 3 =	69	53		16
Fourth Grade	3	< <u>23</u> =	69	52		17
Fifth Grade	3	< 23 =	69	63		6
Sixth Grade Special Education		=	0 0			0 0
Combination First/Second Grade	,	< =	0			0
		<=	0			0
		=	0			0
Unassigned Instructional Area(s)			0			
Non-Capacity Generating Spaces:						
Temporary Classrooms - A, B, C						
Art	2					
Music Science	2					
Resource Rooms	3					
Computer Resource Lab	1					
TOTAL (Assigned Classrooms Only)	27		387	341	0	
TOTAL (Including Unassigned Instructional Areas)	27					
Signature:		Date:				
Name/Title:						

School District:	Comments						
Millard							
School Name:							
Disney Elementary							
Grade Levels Served:							
К-5							
Capacity-Generating Spaces:	Number of Classrooms	Allowable Class Size	Enrollment Capacity	Projected Enrollment 2010-2011	Projected Enrollment 2014-2015	Open Enrollment Availability 2010-2011	
Pre-Kindergarten (1/2 day) 2	2x 1	x 18 =	36	36		0	
Pre-Kindergarten (full day)		x 10 =	0			0	
Kindergarten (1/2 day) 2		x=	0			0	
Kindergarten (full day) First Grade	3	x 20 = x 20 =	60 60	58 49		2 11	
Second Grade	2	x 20 = x 20 =	40	49		-5	
Third Grade	2	x 23 =	46	40		6	
Fourth Grade	2	x 23 =	46	43		3	
Fifth Grade Sixth Grade	2	x 23 =	46 0	32		14 0	
Special Education	2	× 7 =	14	14		0	
Combination First/Second Grade		x=	0			0	
		x=	0			0	
		×=	0		LI	0	
Unassigned Instructional Area(s)	2	20	40				
Non-Capacity Generating Spaces:							
Temporary Classrooms - A, B, C							
Art Music	2						
Science	2						
Resource Rooms	3						
Computer Resource Lab	1						
TOTAL (Assigned Classrooms Only)	25		348	303	0		
TOTAL (Including Unassigned Instructional Areas)	27						
Signature:		Date:					
Name/Title:							

School District:	Comr	nents							
Millard									
School Name:									
Ezra Elementary									
Grade Levels Served:									
K-5									
				_					
						Projected	Projected	Open Enrollment	
	Num	ber of	Allowable	E	nrollment	Enrollment	Enrollment	Availability	
	Class	rooms	Class Size		Capacity	2010-2011	2014-2015	2010-2011	
Capacity-Generating Spaces:									
Pre-Kindergarten (1/2 day) 2	2x		×	-	0			0	
Pre-Kindergarten (full day) Kindergarten (1/2 day) 2			×	E	0 0			0 0	
Kindergarten (full day)		3	× 20		60	48		12	
First Grade		3	x 20	=	60	58		2	
Second Grade		3	x 20]=	60	60		0	
Third Grade		3	x 23	-	69	65		4	
Fourth Grade Fifth Grade		3 3	x 23 x 23	E	69 69	63 63		6 6	
Sixth Grade			x <u>20</u>		0	00		0	
Special Education	2	2	x 5]=	10	10		0	
Combination First/Second Grade		1	×	-	0			0	
			x	E	0 0			0	
	L	ŕ	~]=	U			U U	
Unassigned Instructional Area(s)		1	20]	20				
				-					
Non-Capacity Generating Spaces:	-								
Temporary Classrooms - A, B, C									
Art Music		2							
Science									
Resource Rooms		1							
Computer Resource Lab		1							
TOTAL (Assigned Classrooms Only)	2	24			397	367	0]	
TOTAL (Including Unassigned Instructional Areas)	2	25							
Signature:			Date:						
Name/Title:									
Name/True									

School District:	Comments					
Millard						
School Name:						
Harvey Oaks Elementary						
Grade Levels Served:						
К-5						
	Number of Classrooms	Allowable Class Size	Enrollment Capacity	Projected Enrollment 2010-2011	Projected Enrollment 2014-2015	Open Enrollment Availability 2010-2011
Capacity-Generating Spaces:	·		-			0
Pre-Kindergarten (1/2 day) 2x Pre-Kindergarten (full day)		×=	0 0			0 0
Kindergarten (1/2 day) 2x		× =	0			0
Kindergarten (full day)	2	x 20 =	40	29		11
First Grade	3	x 20 =	60	48		12
Second Grade	2	x <u>20</u> =	40	45		-5
Third Grade	2	x 23 =	46	46		0
Fourth Grade Fifth Grade	3	x 23 = x 23 =	69 69	53 55		16 14
Sixth Grade	U	× 23 =	0			0
Special Education		x =	0 0			0
Combination First/Second Grade		x=	0			0
		×=	0			0
		×=	0			0
Unassigned Instructional Area(s)			0			
Non-Capacity Generating Spaces:						
Temporary Classrooms - A, B, C						
Art						
Music	2					
Science						
Resource Rooms Computer Resource Lab	2					
TOTAL (Assigned Classrooms Only)	20		324	276	0	
TOTAL (Including Unassigned Instructional Areas)	20					
Signature:		Date:				
Name/Title:						

School District:	Comments					
Millard						
School Name:						
Hitchcock Elementary						
Grade Levels Served:						
К-5						
						Open
				Projected	Projected	Enrollment
	Number of	Allowable	Enrollment	Enrollment	Enrollment	Availability
	Classrooms	Class Size	Capacity	2010-2011	2014-2015	2010-2011
Capacity-Generating Spaces: Pre-Kindergarten (1/2 day) 2			22	22		0
Pre-Kindergarten (1/2 day) 2 Pre-Kindergarten (full day)	x 2	x <u>8</u> =	32 0	32		0 0
Kindergarten (1/2 day) 2	x	x =	0			0
Kindergarten (full day)	1	x <u>20</u> =	20	15		5
First Grade Second Grade	2	x 20 = x 20 =	40 40	33 27		7 13
Third Grade	1	x 20 = x 23 =	40 23	25		-2
Fourth Grade	2	x 23 =	46	28		18
Fifth Grade	1	x 23 =	23	26		-3
Sixth Grade Special Education	2	x = = = = = = = = = = = = = = = = = = =	0 20	20		0 0
Combination First/Second Grade	2	× 10 =	0	20		0
		×=	0			0
		×=	0			0
Unassigned Instructional Area(s)			0			
		I				
Non-Capacity Generating Spaces:						
Temporary Classrooms - A, B, C						
Art Music	2					
Science						
Resource Rooms	5					
Computer Resource Lab	1					
TOTAL (Assigned Classrooms Only)	21		244	186	0	
TOTAL (Including Unassigned Instructional Areas)	21					
Signature:		Date:				
Name/Title:						

School District:	Commen	ts					
Millard							
School Name:							
Holling Heights Elementary							
Grade Levels Served:							
К-5							
				Destanted	Designated	Open	
	Number of	of Allowable	Enrollment	Projected Enrollment	Projected Enrollment	Enrollment Availability	
	Classroon		Capacity	2010-2011	2014-2015	2010-2011	
Capacity-Generating Spaces:							
Pre-Kindergarten (1/2 day) Pre-Kindergarten (full day)	2x 1	x 18 =	36 0	36		0 0	
Kindergarten (1/2 day) Kindergarten (1/2 day)	2x		0		⊢ −−−−	0	
Kindergarten (full day)	3	x 20 =	60	52		8	
First Grade	3	x 20 =	60	70		-10	
Second Grade Third Grade	3	x 20 =	60 69	63 65		-3 4	
Fourth Grade	3	x 23 =	69	65		4	
Fifth Grade	3	x 23 =	69	69		0	
Sixth Grade Special Education	2	=	• 0	10		0 0	
Combination First/Second Grade	2	x 5 x	10 0	10		0	
		x=	• 0			0	
		×=	0			0	
Unassigned Instructional Area(s)			0				
Non-Capacity Generating Spaces:							
Temporary Classrooms - A, B, C							
Art							
Music Science	2	-					
Resource Rooms	3	-					
Computer Resource Lab	1						
TOTAL (Assigned Classrooms Only)	27		433	420	0		
TOTAL (Including Unassigned Instructional Areas)	27						
Signature:		Date:					

School District: Comments (3) pk & k Classes Mont. With 32 student per room Millard (6) 1,2,3 Classes Mont. With 24 student per room School Name: (4) 4 & 5 Classes Mont. With 24 student per room Montclair Elementary Grade Levels Served: K-5 Open Projected Projected Enrollment Number of Allowable Enrollment Enrollment Enrollment Availability Classrooms **Class Size** 2010-2011 2014-2015 2010-2011 Capacity **Capacity-Generating Spaces:** Pre-Kindergarten (1/2 day) 2x 28 224 224 0 4 0 Pre-Kindergarten (full day) 0 Kindergarten (1/2 day) 2x 0 0 Kindergarten (full day) 2 20 40 37 3 First Grade 20 40 43 -3 2 2 Second Grade 40 2 20 38 Third Grade 23 46 42 2 4 Fourth Grade 46 7 2 23 39 Fifth Grade 2 23 46 50 -4 0 Sixth Grade 0 Special Education 0 0 Combination PK/K Grade -5 3 30 90 95 Combination First, Second, & Third Grade 138 144 -6 23 6 Combination Fourth & Fifth Grade 4 23 92 95 -3 Unassigned Instructional Area(s) 0 **Non-Capacity Generating Spaces:** Temporary Classrooms - A, B, C Art Music 2 Science **Resource Rooms** 5 Computer Resource Lab TOTAL (Assigned Classrooms Only) 37 802 807 0 **TOTAL (Including Unassigned Instructional Areas)** 37 Signature: Date: Name/Title:

School District:	Comments					
Millard						
School Name:						
Morton Elementary						
Grade Levels Served:						
K-5						
						Open
				Projected	Projected	Enrollment
	Number of	Allowable	Enrollment	Enrollment	Enrollment	Availability
	Classrooms	Class Size	Capacity	2010-2011	2014-2015	2010-2011
Capacity-Generating Spaces: Pre-Kindergarten (1/2 day) 22			0	· · · · · ·		0
Pre-Kindergarten (1/2 day) 22 Pre-Kindergarten (full day)		×=	0 0			0 0
Kindergarten (1/2 day) 2>	<	x =	0			0
Kindergarten (full day)	3	x <u>20</u> =	60	62		-2
First Grade Second Grade	3	x 20 = x 20 =	60 60	55 48		5
Third Grade	3	x <u>20</u> = x 23 =	69	40 58		12 11
Fourth Grade	3	x 23 =	69	61		8
Fifth Grade	3	x <u>23</u> =	69	71		-2
Sixth Grade Special Education	2	x = x 7 =	0 14	14		0 0
Combination First/Second Grade		× / =	0	14		0
		×=	0			0
		×=	0			0
Unassigned Instructional Area(s)			0			
g	11	II	-			
Non-Capacity Generating Spaces:						
Temporary Classrooms - A, B, C						
Art Music	2					
Science	2					
Resource Rooms	2					
Computer Resource Lab	1					
TOTAL (Assigned Classrooms Only)	25		401	355	0	
TOTAL (Including Unassigned Instructional Areas)	25					
Signature:		Date:				
Name/Title:						

School District: Comments Neihardt is impacted by a large number of multi-family housing units, that impact enrollment throughout the year, and Millard thus the building should remain closed. School Name: Neihardt Elementary Grade Levels Served: K-5 Open Projected Projected Enrollment Number of Allowable Enrollment Enrollment Enrollment Availability Classrooms **Class Size** 2010-2011 2014-2015 2010-2011 Capacity **Capacity-Generating Spaces:** Pre-Kindergarten (1/2 day) 2x 36 0 1 18 36 0 Pre-Kindergarten (full day) 0 Kindergarten (1/2 day) 2x 0 0 Kindergarten (full day) 5 20 100 98 2 First Grade 20 100 93 7 5 Second Grade 80 -7 4 20 87 Third Grade 23 115 99 16 5 Fourth Grade 115 107 8 5 23 Fifth Grade 5 23 115 98 17 Sixth Grade 0 0 Special Education 0 0 Combination First/Second Grade 0 0 0 0 0 0 Unassigned Instructional Area(s) 0 **Non-Capacity Generating Spaces:** Temporary Classrooms - A, B, C Art Music 2 Science **Resource Rooms** 2 Computer Resource Lab TOTAL (Assigned Classrooms Only) 35 661 618 0 **TOTAL (Including Unassigned Instructional Areas)** 35 Signature: Date: Name/Title:

School District:	Comments					
Millard						
School Name:						
Norris Elementary						
Grade Levels Served:						
К-5						
				Projected	Projected	Open Enrollment
	Number of	Allowable	Enrollment	Enrollment	Enrollment	Availability
	Classrooms	Class Size	Capacity	2010-2011	2014-2015	2010-2011
Capacity-Generating Spaces:						
Pre-Kindergarten (1/2 day) 2x	1 >	< <u>8</u> =	16	16		0
Pre-Kindergarten (full day) Kindergarten (1/2 day) 2x	– – – – – – – – – – – – – – – – – – –	=	0 0			0 0
Kindergarten (full day)	3	< 20 =	60	60		0
First Grade	2 >	< <u>20</u> =	40	46		-6
Second Grade	2 >	< <u>20</u> =	40	38		2
Third Grade	2	< 23 =	46	31		15
Fourth Grade Fifth Grade	2 >> 2 >>	< <u>23</u> = (<u>23</u> =	46 46	40 47		6 -1
Sixth Grade		< 25 =	0			0
Special Education	, ,	<=	0 0			0
Combination PK/K Grade	1 >	< 30 =	30	20		10
Combination 1/2/3 Grade	3 >	< 23 =	69	61		8
Combination 4th & 5th Grade	2	< <u>23</u> =	46	38		8
Unassigned Instructional Area(s)			0			
Non-Capacity Generating Spaces:						
Temporary Classrooms - A, B, C						
Art Music	2					
Science						
Resource Rooms	3					
Computer Resource Lab	1					
TOTAL (Assigned Classrooms Only)	26		439	278	0	
TOTAL (Including Unassigned Instructional Areas)	26					
Signature:		Date:				
Name/Title:						
numeritie						

School District: Comments Millard Reagan has several subdivisions with empty lots that will increase student population and thus the building will remain closed. School Name: Reagan Elementary Grade Levels Served: K-5 Open Projected Projected Enrollment Number of Allowable Enrollment Enrollment Enrollment Availability Classrooms **Class Size** 2010-2011 2014-2015 2010-2011 Capacity **Capacity-Generating Spaces:** Pre-Kindergarten (1/2 day) 2x 0 0 0 Pre-Kindergarten (full day) 0 Kindergarten (1/2 day) 2x 0 0 Kindergarten (full day) 6 20 120 122 -2 First Grade 20 120 109 11 6 Second Grade 120 -5 6 20 125 Third Grade 23 115 107 8 5 Fourth Grade 92 105 -13 4 23 Fifth Grade 4 23 92 80 12 Sixth Grade 0 0 Special Education 0 0 Combination First/Second Grade 0 0 0 0 0 0 Unassigned Instructional Area(s) 0 **Non-Capacity Generating Spaces:** Temporary Classrooms - A, B, C Art Music 2 Science 2 **Resource Rooms** 6 Computer Resource Lab TOTAL (Assigned Classrooms Only) 43 659 648 0 **TOTAL (Including Unassigned Instructional Areas)** 43 Signature: Date: Name/Title:

School District:

Comments

	D	dan basan ang	ener Lande dy Astrone					and all the state of the state of	
Millard			eral subdivisions	with empty lots	s that will I	ncrease sti	duent population	and thus the buildin	g will remain
School Name:	clos	eu.							
Reeder Elementary									
Grade Levels Served:									
К-5									
					_			Open	
	Nb	umber of	Allowable	Enrollmen		jected ollment	Projected Enrollment	Enrollment Availability	
		assrooms	Class Size	Capacity		0-2011	2014-2015	2010-2011	
Capacity-Generating Spaces:	OIC	100110	01033 0120	oupdoity	201	0 2011	2014 2010	2010 2011	
Pre-Kindergarten (1/2 day) 2	>x	2	x 10 =	= 40		40		0	
Pre-Kindergarten (full day)			x <u></u>	= 0				0	
Kindergarten (1/2 day) 2	2x		x	= 0				0	
Kindergarten (full day)		4	x 20 =	= 80		87		-7	
First Grade		3	x 20 =	= 60		70		-10	
Second Grade		3	x 20 =	= 60		65		-5	
Third Grade		4	x 23 =	= 92		92		0	
Fourth Grade		3	x 23 =	= 69		77		-8	
Fifth Grade		4	x 23 =	= 92		80		12	
Sixth Grade			×	= 0				0	
Special Education		2	x <u>9</u>	= 18				18	
Combination First/Second Grade			×	= 0				0	
			×=	= 0 = 0				0	
			×=	= 0				U	
Unassigned Instructional Area(s)				0					
	L			0					
Non-Capacity Generating Spaces:									
Temporary Classrooms - A, B, C									
Art									
Music		2							
Science									
Resource Rooms		7							
Computer Resource Lab		1							
TOTAL (Assigned Classrooms Only)		05				544		1	
TOTAL (Assigned Classrooms Only)		35		511		511	0		
TOTAL (Including Unassigned Instructional Areas)		35							
Simplifying			Deter						
Signature:			Date:						
Name/Title:									

School District:	Comments	;				
Millard						
School Name:						
Rockwell Elementary						
Grade Levels Served:						
К-5						
						Open
				Projected	Projected	Enrollment
	Number of	Allowable	Enrollment	Enrollment	Enrollment	Availability
	Classrooms	Class Size	Capacity	2010-2011	2014-2015	2010-2011
Capacity-Generating Spaces:			24	24		0
Pre-Kindergarten (1/2 day) 2: Pre-Kindergarten (full day)	< 1 1	x 17 = x 18 =	34 18	34 18		0 0
Kindergarten (1/2 day) 2		x =	0	10		0
Kindergarten (full day)	3	x 20 =	60	48		12
First Grade	3	x <u>20</u> =	60	56		4
Second Grade Third Grade	3	x 20 = x 23 =	60 69	56 52		4 17
Fourth Grade	2	x 23 =	46	56		-10
Fifth Grade	2	x 23 =	46	48		-2
Sixth Grade		x=	0			0
Special Education Combination First/Second Grade	2	x 10 =	20 0	20		0 0
		× =	0			0
		x =	0			0
	-		0			
Unassigned Instructional Area(s)			0			
Non-Capacity Generating Spaces:						
Temporary Classrooms - A, B, C		1				
Art						
Music Science	2	-				
Resource Rooms	4	-				
Computer Resource Lab	1					
	1	_				
TOTAL (Assigned Classrooms Only)	27		413	368	0	
TOTAL (Including Unassigned Instructional Areas)	27					
Signature:		Date:				
Name/Title:						
numer nuc						

School District:	Commen	ts					
Millard							
School Name:							
Rohwer Elementary							
Grade Levels Served:							
K-5							
						Open	
				Projected	Projected	Enrollment	
	Number		Enrollment	Enrollment	Enrollment	Availability	
Consider Conserving Conserve	Classroor	ns Class Size	Capacity	2010-2011	2014-2015	2010-2011	
Capacity-Generating Spaces:	<u></u>					0	
Pre-Kindergarten (1/2 day) Pre-Kindergarten (full day)	2x	X	= 0 = 0			0 0	
Kindergarten (1/2 day)	2x	- x	= 0			0	
Kindergarten (full day)	4	x 20	= 80	59		21	
First Grade	4	x 20	= 80	75		5	
Second Grade	3	x 20	= 60	70		-10	
Third Grade	4	x 23	= 92	83		9	
Fourth Grade Fifth Grade	4	x 23 x 23	= 92 = 92	83 78		9 14	
Sixth Grade	4	x 23	= 92	10		0	
Special Education	2	x 8	= 16	16		0	
Combination First/Second Grade		x	= 0			0	
		x	= 0			0	
		×	= 0			0	
Unassigned Instructional Area(s)) 0				
Non-Capacity Generating Spaces:							
Temporary Classrooms - A, B, C							
Art	1						
Music	2						
Science							
Resource Rooms Computer Resource Lab	6	_					
Computer Resource Lab	I						
TOTAL (Assigned Classrooms Only)	35		512	448	0		
TOTAL (Including Unassigned Instructional Areas)	35						
Signature:		Date:					
Name/Title:							

School District:	í	Comments					
Millard	ľ	ELL Cluster Prog	ram site				
School Name:							
Sandoz Elementary							
Grade Levels Served:							
К-5							
	L						Open
					Projected	Projected	Enrollment
		Number of	Allowable	Enrollment	Enrollment	Enrollment	Availability
		Classrooms	Class Size	Capacity	2010-2011	2014-2015	2010-2011
Capacity-Generating Spaces:	r	4		10	10		0
Pre-Kindergarten (1/2 day) 2 Pre-Kindergarten (full day)	2X	1 x 2 x	9 = 17 =	18 34	18 34		0 0
Kindergarten (1/2 day) 2	2x	^ x		0	04		0
Kindergarten (full day)	-	3 x	20 =	60	39		21
First Grade	Ľ	3 x	20 =	60	57		3
Second Grade	E	3 x	20 =	60	56		4
Third Grade	Ļ	3 x	23 =	69	62		7
Fourth Grade	ŀ	2 x	23 =	46	41		5
Fifth Grade Sixth Grade	ŀ	2 x	23 =	46 0	50		-4 0
Special Education	ŀ	×	 _	0			0
Combination First/Second Grade	ŀ	x		0			0
	Ē	x	=	0			0
	ſ	x	=	0			0
Unassigned Instructional Area(s)	[0			
Non-Capacity Generating Spaces:							
Temporary Classrooms - A, B, C	Г						
Art	ŀ						
Music	Ē	3					
Science	Ē						
Resource Rooms	ļ	3					
Computer Resource Lab	L	1					
TOTAL (Assigned Classrooms Only)		26		393	357	0	
TOTAL (Including Unassigned Instructional Areas)		26					
Signature:			Date:				
Name/Title:							
hand/file							

School District: Comments Upchurch has several subdivisions with empty lots that will increase student population and thus the building will Millard remain closed. School Name: Upchurch Elementary Grade Levels Served: K-5 Open Projected Projected Enrollment Number of Allowable Enrollment Enrollment Enrollment Availability Classrooms **Class Size** 2010-2011 2014-2015 2010-2011 Capacity **Capacity-Generating Spaces:** Pre-Kindergarten (1/2 day) 2x 0 0 0 Pre-Kindergarten (full day) 0 Kindergarten (1/2 day) 2x 0 0 Kindergarten (full day) 5 20 100 86 14 First Grade 20 100 104 -4 5 Second Grade 80 -1 4 20 81 Third Grade 23 69 76 -7 3 Fourth Grade 46 -11 2 23 57 Fifth Grade 23 46 56 -10 2 Sixth Grade 0 0 Special Education 0 0 Combination First/Second Grade 0 0 0 0 0 0 Unassigned Instructional Area(s) 0 **Non-Capacity Generating Spaces:** Temporary Classrooms - A, B, C Art Music 3 Science **Resource Rooms** 4 Computer Resource Lab TOTAL (Assigned Classrooms Only) 29 441 460 0 **TOTAL (Including Unassigned Instructional Areas)** 30 Signature: Date: Name/Title:

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School District: Comments Wheeler has several subdivisions with empty lots that will increase student population and thus the building will Millard remain closed. School Name: Wheeler Elementary Grade Levels Served: K-5 Open Projected Projected Enrollment Number of Allowable Enrollment Enrollment Enrollment Availability Classrooms **Class Size** 2010-2011 2014-2015 2010-2011 Capacity **Capacity-Generating Spaces:** Pre-Kindergarten (1/2 day) 2x 0 0 0 Pre-Kindergarten (full day) 0 Kindergarten (1/2 day) 2x 0 0 Kindergarten (full day) 5 20 100 100 0 First Grade 20 80 88 -8 4 Second Grade 100 -6 5 20 106 Third Grade 23 115 104 11 5 Fourth Grade 115 108 7 5 23 Fifth Grade 4 23 92 104 -12 Sixth Grade 0 0 Special Education 30 0 30 3 10 Combination First/Second Grade 0 0 0 0 0 0 Unassigned Instructional Area(s) 0 **Non-Capacity Generating Spaces:** Temporary Classrooms - A, B, C Art Music 3 Science **Resource Rooms** 4 Computer Resource Lab TOTAL (Assigned Classrooms Only) 39 632 640 0 **TOTAL (Including Unassigned Instructional Areas)** 39 Signature: Date: Name/Title:

School District:	Comments					
Millard	Ell Cluster site					
School Name:						
Willowdale Elementary						
Grade Levels Served:						
К-5						
Capacity-Generating Spaces:	Number of Classrooms	Allowable Class Size	Enrollment Capacity	Projected Enrollment 2010-2011	Projected Enrollment 2014-2015	Open Enrollment Availability 2010-2011
Pre-Kindergarten (1/2 day) 22		×=	0			0
Pre-Kindergarten (full day)		x =	0			0
Kindergarten (1/2 day) 22		×=	0			0
Kindergarten (full day) First Grade	3	x 20 = x 20 =	60 60	34 62		26 -2
Second Grade	3	x 20 =	60	62		-2
Third Grade	3	x <u>23</u> =	69	68		1
Fourth Grade Fifth Grade	4 3	x <u>23</u> = x <u>23</u> =	92 69	74 93		18 -24
Sixth Grade	5	× <u>23</u> =	0	33		0
Special Education		x=	0			0
Combination First/Second Grade		x=	0			0
		× = = =	0 0			0 0
				II	۹ <u>ـــــــــــ</u> ۲	
Unassigned Instructional Area(s)			0			
Non-Capacity Generating Spaces:						
Temporary Classrooms - A, B, C						
Art						
Music Science	2					
Resource Rooms	6					
Computer Resource Lab	1					
TOTAL (Assigned Classrooms Only)	30		410	393	0	
TOTAL (Including Unassigned Instructional Areas)	30					
Signature:		Date:				
Name/Title:						

School District:	Comments								
Millard Public Schools									
School Name:									
Andersen Middle School									
Grade Levels Served:									
Grades 6-8									
				Teaching		Projected	Projected	Open Enrollment	
	Number of	Number of	Allowable	Periods per	Enrollment	Enrollment	Enrollment	Availability	
Capacity-Generating Spaces:	Classrooms	Teams	Class Size	Day	Capacity	2010-2011	2012-2013	2010-2011	
5th Grade Teams		0	×	× =	0				
Language Arts				4 4 4					
Social Studies Math									
Science									
6th Grade Teams		2	x 24	x 5 =	240	296		-56	
Language Arts Social Studies	2								
Math	2								
7th Grade Teams Science	2	2	x 24	x 5 =	240	251		-11	
Language Arts	2								
Social Studies Math	2								
Science	2								
8th Grade Teams		2.5	x 24	x 5 =	300	261		39	
Language Arts Social Studies	3								
Math	3								
Science	3								
Special Education			x	=	0			0	
			×	=	0			0	
	I		^	,					
Unasssigned Instructional Area(s)	0	0	0	0	0				
Non-Capacity Generating Spaces:									
Temporary Classrooms - MS1, MS2									
Computer Technology Music	1 3								
Familiy Consumer Science	6								
Industrial Technology	1								
Art World Language	5								
Resource Rooms	6								
Physical Education (Gym)	2								
TOTAL (Assigned Classrooms Only)	53				780	808	0		
TOTAL (Including Unassigned Instructional Area(s)	53								
Signature:		Date:							
Name/Title:									

School District:	Comments
Millard Public Schools	Beadle has several subdivisions with empty lots that will increase student population and thus remains closed
School Name:	. 1
Beadle Middle School	
Grade Levels Served:	
Grades 6-8	
	Open
	Teaching Projected Projected Enrollment Number of Allowable Periods per Enrollment Enrollment Availability
	Classrooms Teams Class Size Day Capacity 2010-2011 2012-2013 2010-2011
Capacity-Generating Spaces: 5th Grade Teams	
Language Arts	
Social Studies	
Math	
6th Grade Teams Science	3.25 x 24 x 4 = 312 400 -88
Language Arts	
Social Studies Math	
Science	3
7th Grade Teams	3.25 x 24 x 4 = 312 273 39
Language Arts Social Studies	4
Math	3
Science Sth Grade Teams	3 3.25 x 24 x 4 = 312 299 13
Language Arts	
Social Studies	3
Math Science	
Special Education	$\begin{array}{c ccccccccccccccccccccccccccccccccccc$
Unacceigned Instructional Area(a)	
Inasssigned Instructional Area(s)	1 0.25 24 4 24
Non-Capacity Generating Spaces:	
Temporary Classrooms - MS1, MS2 Computer Technology	2
Music	
Familiy Consumer Science	
Industrial Technology Art	
World Language	7
Resource Rooms	
Physical Education (Gym)	
TOTAL (Assigned Classrooms Only)	966 1002 0
TOTAL (Including Unassigned Instructional Area(s)	72
Signature:	Date:
Name/Title:	

School District:	Comments								
Millard Public Schools									
School Name:									
Central Middle School									
Grade Levels Served:									
Grades 6-8									
								Open	
	Number of	Number of	Allowable	Teaching Periods per	Enrollment	Projected Enrollment	Projected Enrollment	Enrollment Availability	
	Classrooms	Teams	Class Size	Day	Capacity	2010-2011	2012-2013	2010-2011	
Capacity-Generating Spaces:						. <u></u>	, ,		
5th Grade Teams Language Arts		0	x	× =	0				
Social Studies									
Math									
6th Grade Teams Science		2	x 24	x 5 =	240	215		25	
Language Arts	2	2	A		240	210		20	
Social Studies	2								
Math Science	2								
7th Grade Teams		2	x 24	x 5 =	240	259		-19	
Language Arts	2								
Social Studies Math	2								
Science	2								
8th Grade Teams Language Arts	2	2	x 25	x 5 =	250	258		-8	
Social Studies	2								
Math	2								
Science	2								
Special Education	2		x 10	=	20	20		0	
Montessori ELL	4		x 18 x 10	=	72 20	72 20		0	
ELL	2		x 10	1	20	20			
Unasssigned Instructional Area(s)		0			0				
Non-Capacity Generating Spaces:									
Temporary Classrooms - MS1, MS2									
Computer Technology	2								
Music Familiy Consumer Science	4 5								
Industrial Technology	2								
Art	1								
World Language Resource Rooms	4 5								
Physical Education (Gym)	1								
Montessori Science	1								
TOTAL (Assigned Classrooms Only)	57				842	824	0		
TOTAL (Including Unassigned Instructional Area(s)	57								
	57								
Signature:		Date:							
Name/Title:									

School District:	Comments								
Millard Public Schools									
School Name:									
Kiewit Middle School									
Grade Levels Served:									
Grades 6-8									
				Teaching		Projected	Projected	Open Enrollment	
	Number of	Number of		Periods per	Enrollment	Enrollment	Enrollment	Availability	
Conseits Consecting Susses	Classrooms	Teams	Class Size	Day	Capacity	2010-2011	2012-2013	2010-2011	
Capacity-Generating Spaces: 5th Grade Teams		0	×		0		—		
Language Arts		U	^		Ŭ				
Social Studies									
Math Science									
6th Grade Teams		3	x 24	x 4 =	288	229		59	
Language Arts Social Studies	3								
Math	3								
Science 7th Grade Teams	3	3	x 24	x 4 =	288	283		5	
Language Arts	3	3	X 24	× <u> </u>	200	203		5	
Social Studies	3								
Math Science	3								
8th Grade Teams		3	x 24	x 4 =	288	312		-24	
Language Arts Social Studies	3								
Math	3								
Science	3								
Special Education			x	=	0			0	
			x	=	0			0	
			x	J	0				
Unasssigned Instructional Area(s)		0			0				
Non-Capacity Generating Spaces:									
Temporary Classrooms - MS1, MS2									
Computer Technology	2								
Music Familiy Consumer Science	3 6								
Industrial Technology	1								
Art World Language	2 5								
Resource Rooms	4								
Physical Education (Gym)	2								
TOTAL (Assigned Classrooms Only)	61				864	824	0		
TOTAL (Including Unassigned Instructional Area(s)	61								
Signature:		Date:							
Name/Title:									

School District:	Comments								
Millard Public Schools									
School Name:									
Millard North Middle School									
Grade Levels Served:									
Grades 6-8									
				Teaching		Projected	Projected	Open Enrollment	
	Number of	Number of		Periods per	Enrollment	Enrollment	Enrollment	Availability	
Connection Connection	Classrooms	Teams	Class Size	Day	Capacity	2010-2011	2012-2013	2010-2011	
Capacity-Generating Spaces: 5th Grade Teams		0	×		0				
Language Arts		Ŭ	~	-	Ŭ				
Social Studies Math									
Science									
6th Grade Teams		2.75	x 24	x 5 =	330	218		112	
Language Arts Social Studies	3								
Math	3								
Science Science	2	2	x 24	x 5 =	240	317		-77	
Language Arts	2	2	^ 24	^=	240	517		-11	
Social Studies	2								
Math Science	2								
8th Grade Teams		2	x 24	x 5 =	240	258		-18	
Language Arts Social Studies	2								
Math	2								
Science	2								
Special Education	2		x 7	1 =	14	14		0	
			x	=				0	
			x	J	0				
Unasssigned Instructional Area(s)	0	0	0		0				
Non-Capacity Generating Spaces:									
Temporary Classrooms - MS1, MS2									
Computer Technology	3								
Music Familiy Consumer Science	4								
Industrial Technology	1								
Art World Language	2 6								
Resource Rooms	4								
Physical Education (Gym)	1								
TOTAL (Assigned Classrooms Only)	56				824	807	0		
TOTAL (Including Unassigned Instructional Area(s)	56								
Signature:		Date:							
	-	·							
Name/Title:									

School District:	Comments							
Millard Public Schools	Russell has s	everal subd	ivisions with er	npty lots that w	vill increase s	tudent populat	tion and thu	is remains closed
School Name:								
Russell Middle School								
Grade Levels Served: Grades 6-8								
Grades 0-0								
								Open
	Number of	Number of	Allowable	Teaching Periods per	Enrollment		Projected Enrollment	Enrollment Availability
	Classrooms	Teams	Class Size	Day	Capacity		2012-2013	2010-2011
Capacity-Generating Spaces: 5th Grade Teams		0	v	×	0			
Language Arts		0	^	^	U			
Social Studies Math								
Science								
6th Grade Teams Language Arts	3	3	x 24	x 4 =	288	283		5
Social Studies	3							
Math Science	3							
7th Grade Teams		3	x 24	x 4 =	288	294		-6
Language Arts Social Studies	3							
Math	3							
Science Sth Grade Teams	3	2.5	x 24	x 5 =	300	289		11
Language Arts	3							
Social Studies Math	2							
Science	2							
Special Education	2		x 7	=	14	14		0
			x	=	0			0
			x		0			
Unasssigned Instructional Area(s)		0			0			
Non-Capacity Generating Spaces:								
Temporary Classrooms - MS1, MS2								
Computer Technology Music	1							
Familiy Consumer Science	9							
Industrial Technology Art	1 2							
World Language	5							
Resource Rooms Physical Education (Gym)	2							
TOTAL (Assigned Classrooms Only)	62				890	880	0	
TOTAL (Including Unassigned Instructional Area(s)	62							
Signature:		Date:						
		Date						
Name/Title:								

School District:

Millard	Public	Schools
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Millard Public Schools							
School Name:							
Millard North High School							
Grade Levels Served:							
							Open
		Average	Room		Projected	Projected	Enrollment
	Number of	Classroom	Utilization	Enrollment	Enrollment	Enrollment	Availability
	Classrooms	Enrollment	Factor (%)	Capacity	2010-2011	2012-2013	2010-2011
Capacity-Generating Spaces:							
General Classrooms (Math, Lang Arts, World Lang, Soc.Studies)	50	x 25	x 100.0% =				
Science	16	x 23	x 100.0% =	368			
Art	4	x 17	x 100.0% =	68			
Music	3	x <u>36</u>	x 100.0% =	108			
Fine Arts (Drama, Dance)	1	x 15	x 100.0% =	15			
Business / Computer Applications	9	x 22	x 100.0% =	198			
Health		x	×=	- 0			
Family / Consumer Science	6	x 22	x 100.0% =	132			
Industrial / Vocational Labs	5	x 22	x 100.0% =	- 110			
Special Education	8	10	x <u>100.0%</u> =	80			
Scheduled Resource Classroom(s)			×=	- 0			
Study Hall		05	x =	- 0			
Main Gymnasium	2x 1	x 25	x 100.0% =	50			
Auxiliary Gymnasium	1	x 25	x 100.0% =	25			
Weights / Fitness	1	x 25 x 15	x 100.0% = x 100.0% =	25 15			
Journalism Pool	1	x 15 x 16	x 50.0% =	8			
		^ 10		. 0			
Unassigned Instructional Area(s)			×	• 0			
			^	Ŭ			
Non-Capacity Generating Spaces:							
Temporary Classrooms R5, L6, HS2]					
Wrestling	1						
Resource Rooms	1						
Vocational Lab Rooms	1						
Stage	1						
Auditorium	1						
Media Center	1						
Computer Labs	2						
		l					
TOTAL (Assigned Classrooms Only)	445			0450	0050	 1	
TOTAL (Assigned Classrooms Only)	115			2452	2356		
TOTAL (Including Unoccigned Instructional Areas)							
TOTAL(Including Unassigned Instructional Areas)	115						
Signature:		Date:					
		Dato					

Comments

Name/Title:_

School District:	
Millard Public Schools	
School Name:	
Millard South High School	
Grade Levels Served:	

Grades 9 - 12

Comments

							Open
	Niverski sv. of	Average	Room	Ennellingent	Projected	Projected	Enrollment
	Number of Classrooms	Classroom Enrollment	Utilization Factor (%)	Enrollment Capacity	Enrollment 2010-2011	Enrollment 2012-2013	Availability 2010-2011
Capacity-Generating Spaces:	Classicoms	LINOIMENT	1 actor (76)	Capacity	2010-2011	2012-2013	2010-2011
General Classrooms (Math, Lang Arts, World Lang, Soc.Studies)	58	x 21	x 100.0% =	1218			
Science	14	x 19	x 100.0% =				
Art	4	x 18	x 100.0% =				
Music	2	x 37	x 100.0% =				
Fine Arts (Drama, Dance)	1	x 16	x 100.0% =				
Business / Computer Applications	8	x 18	x 100.0% =	144			
Health		x	x =	- 0			
Family / Consumer Science	4	x 24	x 100.0% =	96			
Industrial / Vocational Labs	6	x 17	x 100.0% =				
Special Education	3	x 10	x 100.0% =				
Scheduled Resource Classroom(s)	5	x 10	x 100.0% =				
Study Hall		x	x =	-			
Main Gymnasium 2 Auxiliary Gymnasium	2x 1	x 25	x 100.0% =				
Weights / Fitness	1	x 25 x 25	x 100.0% = x 100.0% =				
Journalism	1	x 25 x 15	x 100.0% = x 100.0% =				
ELL	2	x 7	x 100.0% =				
Pool	1	20	50.0%	10			
Unassigned Instructional Area(s)			x =	- 0			
Non Consolity Constating Spaces							
Non-Capacity Generating Spaces: Temporary Classrooms R5, L6, HS2							
Wrestling	1						
Resource Rooms	1						
Vocational Lab Rooms	1						
Stage	1						
Auditorium	1						
Media Center	1						
Computer Labs	2						
TOTAL (Assigned Classrooms Only)	119			2197	1975		
						L	
TOTAL(Including Unassigned Instructional Areas)	120						
Signature:		Date:					
Name/Title:							

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School District:

Millard Public Schools

School Name:

Millard West High School

Grade Levels Served:

Comments

West High has several subdivisions with empty lots that will increase student population and thus remains closed

Open Average Room Projected Projected Enrollment Classroom Number of Utilization Enrollment Enrollment Enrollment Availability Classrooms Enrollment Factor (%) Capacity 2010-2011 2012-2013 2010-2011 **Capacity-Generating Spaces:** General Classrooms (Math, Lang Arts, World Lang, Soc.Studies) 56 20 100.0% 1120 Science 20 300 15 100.0% 72 Art 24 3 100.0% Music 180 60 100.0% 3 Fine Arts (Drama, Dance) 2 17 25.0% 9 Business / Computer Applications 35 280 8 100.0% Health 0 Family / Consumer Science 100 20 5 100.0% Industrial / Vocational Labs 70 5 14 100.0% Special Education 3 10 100.0% 30 Scheduled Resource Classroom(s) 10 20 2 100.0% Study Hall 0 Main Gymnasium 2x 70 100.0% 35 1 Auxiliary Gymnasium 25 25 100.0% Weights / Fitness 25 100.0% 25 Journalism 22 22 100.09 Pool 11 22 50.0% Unassigned Instructional Area(s) 0 **Non-Capacity Generating Spaces:** Temporary Classrooms R5, L6, HS2 Wrestling **Resource Rooms** Vocational Lab Rooms Stage 1 Auditorium 1 Media Center 1 Computer Labs 2 TOTAL (Assigned Classrooms Only) 114 2334 2208 TOTAL(Including Unassigned Instructional Areas) 114

Date:

Name/Title:

Signature:_

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AGENDA SUMMARY SHEET

AGENDA ITEM:	Award of Contract for Cody Paving Project
MEETING DATE:	March 1, 2010
DEPARTMENT:	General Administration
TITLE & BRIEF DESCRIPTION:	Award of Contract for Cody Paving Project – the review of bids and awarding of the contract for a summer paving project at Cody Elementary School.
ACTION DESIRED:	Approval Discussion Information Only .
BACKGROUND:	This is a summer project previously presented to the board.
	Copies of the engineer's letter and the bid tab are attached.
OPTIONS AND ALTERNATIVES:	n/a
RECOMMENDATION:	It is recommended that the contract for the summer paving project at Cody Elementary School be awarded to U.S. Asphalt Company in the amount of \$299,357.60 and that the Associate Superintendent for General Administration be authorized and directed to execute any and all documents related to such project.
STRATEGIC PLAN REFERENCE:	n/a
IMPLICATIONS OF ADOPTION/REJECTION:	n/a
TIMELINE:	Immediate. This project will be done over the summer.
RESPONSIBLE PERSON:	Ken Fossen, Associate Superintendent (General Administration)
SUPERINTENDENT'S APPROVAL:	_ Ftow. Into -



February 19, 2010

Mr. Ed Rockwell Millard Public Schools 13906 F Street Omaha, NE 68137

RE: Cody Elementary Paving Improvements OA Project # 009-2093

Dear Ed:

Bids were received for the above referenced project at Millard Public School on Thursday, February 18, 2010. Per the attached bid tab, eleven bids were received. The apparent low base bid was submitted by US Asphalt Company (Omni Engineering, Inc.) in the amount of \$299,357.60. The Engineer's Construction budget for this project was set at \$400,000.00, so the low bid is below the estimated construction cost.

After the bid letting, we had discussed US Asphalt Company's good standing with both Olsson Associates and Millard Public Schools based upon previous work they have performed. We would therefore recommend a contract be awarded to US Asphalt Company in the total amount of \$299,357.60. The final contract may vary slightly depending on final quantities installed in the field.

Please advise if you require any additional information.

Sincerely,

Don Sale

Don Sock

Enc.

F:\Projects\009-2093\Documents\Specs\Bid-Award\Engineer Recommend Award.docx

CODY ELEMENTARY PAVING IMPROVEMENTS OMAHA, NEBRASKA - 2010



				US Asphal	t Company	Tab Cor	nstruction	Dae	dalus	Hawkins C	construction	Carley Construction, LLC		CYC Construction, Inc.		A	vas
	CONTRACTOR			Omaha, I	Vebraska	Omaha,	Nebraska	Omaha,	Nebraska	Omaha,	Nebraska	Treynor, Iowa		Omaha,	Nebraska	Carter L	ake, Iowa
Item No.	ITEM	UNIT	QTY.	Unit Price	Extension	Unit Price	Extension	Unit Price	Extension	Unit Price	Unit Price Extension		Extension	Unit Price	Extension	Unit Price	Extension
1	Clearing and Grubbing	1	LS	\$6,622.00	\$6,622.00	\$5,600.00	\$5,600.00	\$5,200.00	\$5,200.00	\$50,322.50	\$50,322.50	\$1,260.00	\$1,260.00	\$2,494.00	\$2,494.00	\$1,104.00	
2	Remove, Salvage and Reinstall Bicycle Racks	1	LS	\$819.00	\$819.00	\$325.00	\$325.00	\$300.00	\$300.00	\$497.12	\$497.12	\$150.00	\$150.00	\$429.00	\$429.00	\$672.00	\$672.00
3	Remove, Salvage and Reinstall Limestone Benches	1	LS	\$1,777.00	\$1,777.00	\$496.00	\$496.00	\$300.00	\$300.00	\$2,761.77	\$2,761.77	\$900.00	\$900.00	\$494.00	\$494.00	\$1,213.80	\$1,213.80
4	Remove and Reset Trees	1	EA	\$364.00	\$364.00	\$500.00	\$500.00	\$250.00	\$250.00	\$276.18	\$276.18	\$375.00	\$375.00	\$392.00	\$392.00	\$2,011.10	\$2,011.10
5	Remove Pavement (Concrete and Asphalt)	4,730	SY	\$3.60	\$17,028.00	\$5.05	\$23,886.50	\$4.78	\$22,609.40	\$4.31	\$20,386.30	\$4.50		\$6.35	\$30,035.50	\$3.76	
6	Remove Sidewalk	7,600	SF	\$0.58	\$4,408.00	\$0.50	\$3,800.00	\$0.42	\$3,192.00	\$0.44	\$3,344.00	\$0.42	1-7	\$0.93	\$7,068.00	\$0.92	\$6,992.00
7	Remove Combination Curb and Gutter	1,430	LF	\$2.75	\$3,932.50	\$1.80	\$2,574.00	\$1.62	\$2,316.60	\$3.31	\$4,733.30	\$1.60		\$2.02	\$2,888.60	\$0.70	\$1,001.00
8	Remove Guard Posts	1	EA	\$24.10	\$24.10	\$176.00	\$176.00	\$162.00	\$162.00	\$82.85	\$82.85	\$157.50	\$157.50	\$67.00	\$67.00	\$1,451.80	\$1,451.80
9	Saw Cut - Full Depth	235	LF	\$2.90	\$681.50	\$4.05	\$951.75	\$3.50	\$822.50	\$4.69	\$1,102.15	\$3.10	\$728.50	\$2.31	\$542.85	\$4.37	\$1,026.95
10	Earthwork / Subgrade Preparation (Established Quantity)	1,600	CY	\$7.60	\$12,160.00	\$12.35	\$19,760.00	\$10.60	\$16,960.00	\$5.52	\$8,832.00	\$10.95		\$8.39	\$13,424.00	\$15.95	\$25,520.00
11	7" Concrete Pavement - Type L6	5,084	SY	\$23.30	\$118,457.20	\$34.20	\$173,872.80	\$25.00	\$127,100.00	\$29.08	\$147,842.72	\$26.75		\$23.49	\$119,423.16	\$30.37	\$154,401.08
12	Construct 6" Integral Curb (Type "A")	2,000	LF	\$1.75	\$3,500.00	\$0.90	\$1,800.00	\$1.50	\$3,000.00	\$0.89	\$1,780.00	\$12.50	\$25,000.00	\$9.37	\$18,740.00	\$3.75	\$7,500.00
13	Construct 5" Integral Curb (Type "C")	35	LF	\$2.20	\$77.00	\$3.00	\$105.00	\$2.00	\$70.00	\$1.27	\$44.45	\$12.50	\$437.50	\$9.37	\$327.95	\$5.25	\$183.75
14	4-Inch Concrete Sidewalk	9,710	SF SF	\$2.50 \$3.85	\$24,275.00	\$3.45	\$33,499.50	\$3.10	\$30,101.00	\$3.61	\$35,053.10	\$2.95	\$28,644.50 \$4,017.00	\$2.45 \$2.83	\$23,789.50 \$1,748.94	\$2.09	,
15	Median Surfacing Curb Ramps	618	5F EA	\$3.85	\$2,379.30	\$4.30 \$553.00	\$2,657.40	\$3.50	\$2,163.00	\$3.79	\$2,342.22	\$6.50		\$2.83 \$583.00	. ,	\$2.18	\$1,347.24 \$2.694.16
16 17	Curb Ramps 6-Inch Bollards	8 10	EA	\$625.00 \$194.00	\$5,000.00 \$1.940.00	\$553.00	\$4,424.00 \$2.190.00	\$700.00 \$350.00	\$5,600.00 \$3,500.00	\$159.17 \$269.24	\$1,273.36 \$2.692.40	\$550.00 \$560.00	\$4,400.00 \$5.600.00	\$583.00	\$4,664.00 \$4,660.00	\$336.77 \$338.44	\$2,694.16
17	Flag Pole	10	EA	\$194.00	\$3,300.00	\$219.00	\$2,190.00	\$350.00	\$3,500.00	\$2.711.24	\$2,692.40 \$2,711.24	\$2.325.00	\$2,325.00	\$466.00	\$4,660.00	\$338.44	\$3,384.40
10	4' Tall Fence and Gates	270	LF	\$3,300.00 \$18.70	\$5,049.00	\$3,201.00 \$21.20	\$5,724.00	\$2,800.00 \$18.00	\$2,800.00	\$2,711.24	\$5,567.40	\$2,325.00 \$17.00		\$2,786.00	\$4,471.20	\$1,439.90	
20	Lighting	1	LS	\$27,205.00	\$27,205.00	\$31,000.00	\$31,000.00	\$30,132.00	\$30,132.00	\$28,868.21	\$28,868.21	\$39,500.00	\$39,500.00	\$29,512.00	\$29,512.00	\$31,815.00	\$31,815.00
									. ,							\$2.915.50	
21	Install Traffic Signs & Posts, Provided By Contractor	1	LS	\$1,135.00	\$1,135.00	\$1,000.00	\$1,000.00	\$650.00	\$650.00	\$864.08	\$864.08	\$4,250.00	\$4,250.00	\$1,107.00	\$1,107.00	+ /	\$2,915.50
22	Permanent Painted Pavement Markings	1	LS LS	\$1,192.00 \$614.00	\$1,192.00	\$2,336.00	\$2,336.00	\$2,185.00	\$2,185.00	\$2,192.85	\$2,192.85	\$2,085.00	\$2,085.00	\$2,919.00	\$2,919.00	\$2,534.70	\$2,534.70
23 24	Drainage Curb Drop Earthwork – Haul Off (Established Quantity)	800	CY	\$614.00 \$7.65	\$614.00 \$6,120.00	\$92.00 \$5.12	\$92.00 \$4,096.00	\$216.00 \$5.00	\$216.00 \$4.000.00	\$1,546.59 \$5.52	\$1,546.59 \$4,416.00	\$2,500.00 \$4.57	\$2,500.00 \$3,656.00	\$137.00 \$9.70	\$137.00 \$7,760.00	\$1,570.80 \$8.57	\$1,570.80 \$6,856.00
24	Aggregate Bedding	65	TON	\$7.65	\$6,120.00	\$5.12 \$16.00	\$4,096.00	\$5.00 \$13.50	\$4,000.00	\$5.52 \$14.17	\$4,416.00 \$921.05	\$4.57	\$786.50	\$9.70	\$1,157.00	\$8.57	\$6,856.00
25	Roof Drain Connections - North Side	1	LS	\$15.40	\$7,011.00	\$6,037.00	\$6,037.00	\$8,479.00	\$8,479.00	\$4,904.37	\$921.03	\$8,900.00	\$786.50	\$1,833.00	\$1,137.00	\$1,499.40	\$1,245.40
20	Roof Drain Connections - Kast Side	1	LS	\$4,941.00	\$4,941.00	\$5,418.00	\$5,418.00	\$6,546.96	\$6,546.96	\$3,385.48	\$3,385.48	\$6,365.00	\$6,365.00	\$1,596.00	\$1,596.00	\$2,249.10	\$2,249.10
27	Construct 12" PVC Storm Sewer	90	LS	\$4,941.00	\$2,673.00	\$18.30	\$1.647.00	\$18.26	\$1.643.40	\$3,383.48	\$1,736,10	\$0,303.00		\$27.72	\$2,494.80	\$21.42	\$1,927.80
29	Construct 15" PVC Storm Sewer	95	LF	\$31.30	\$2,973.50	\$19.85	\$1,885.75	\$21.38	\$2,031.10	\$18.53	\$1,760.35	\$19.30	\$1,833.50	\$31.53	\$2,995.35	\$25.70	\$2,441.50
30	Construct Limestone Block Retaining Wall	120	SF	\$41.60	\$4,992.00	\$47.50	\$5,700.00	\$32.00	\$3,840.00	\$38.67	\$4,640.40	\$36.75		\$60.34	\$7,240.80	\$40.53	\$4,863.60
31	Construct 54" I.D. Manhole	21	VF	\$309.00	\$6,489.00	\$241.00	\$5,061.00	\$365.00	\$7,665.00	\$309.06	\$6,490.26	\$362.25	\$7,607.25	\$382.96	\$8,042.16	\$314.05	\$6,595.05
32	Concrete Washout	1	LS	\$312.00	\$312.00	\$1.040.00	\$1,040.00	\$1,080.00	\$1,080.00	\$441.88	\$441.88	\$1,150.00	\$1,150.00	\$565.00	\$565.00	\$2,963,10	\$2,963.10
33	Construct Reinforced Curb Inlet - Type IV	1	EA	\$3,680.00	\$3,680.00	\$3,148.00	\$3,148.00	\$2,360.00	\$2,360.00	\$2,261.04	\$2,261.04	\$2,373.00	\$2,373.00	\$2,346.00	\$2,346.00	\$2,470.44	\$2,470.44
34	Construction Entrance	2	EA	\$1,258.00	\$2,516.00	\$885.00	\$1,770.00	\$850.00	\$1.700.00	\$1,095.87	\$2,201.04	\$787.50	\$1,575.00	\$3,511.00	\$7.022.00	\$910.35	\$1.820.70
35	Silt Fence	420	LF	\$1.95	\$819.00	\$2.20	\$924.00	\$3.00	\$1,260.00	\$2.21	\$928.20	\$2.36	\$991.20	\$2.07	\$869.40	\$1.69	\$709.80
36	Hay Bale Silt Check	40	LF	\$7.05	\$282.00	\$7.95	\$318.00	\$8.25	\$330.00	\$6.63	\$265.20	\$4.25	\$170.00	\$7.54	\$301.60	\$9.04	\$361.60
37	Curb Inlet Protection	1	EA	\$213.00	\$213.00	\$241.00	\$241.00	\$100.00	\$100.00	\$121.52	\$121.52	\$89.25	\$89.25	\$230.00	\$230.00	\$132.09	\$132.09
38	Sodding	570	SY	\$2.35	\$1,339.50	\$4.70	\$2,679.00	\$3.25	\$1,852.50	\$3.76	\$2,143.20	\$4.40	\$2,508.00	\$3.02	\$1,721.40	\$3.34	\$1,903.80
39	Bioretention Gardens	1	LS	\$7,412.00	\$7,412.00	\$8,380.00	\$8,380.00	\$7,689.60	\$7,689.60	\$7,865.51	\$7,865.51	\$14,150.00		\$9,970.00	\$9,970.00	\$9,208.50	\$9,208.50
40	Landscaping	1	LS	\$1,853.00	\$1,853.00	\$4,140.00	\$4,140.00	\$2,088.00	\$2,088.00	\$1,975.22	\$1,975.22	\$6,100.00		\$3,383.00	\$3,383.00	\$3,433.50	\$3,433.50
41	Tree Protection Fence	6	EA	\$62.50	\$375.00	\$115.00	\$690.00	\$150.00	\$900.00	\$126.39	\$758.34	\$250.00		\$113.00	\$678.00	\$123.76	\$742.56
42	Miscellaneous Removal and Disposal	1	LS	\$2,416.00	\$2,416.00	\$3,106.00	\$3,106.00	\$2,690.00	\$2,690.00	\$1,388.50	\$1,388.50	\$3,822.00	\$3,822.00	\$1,130.00	\$1,130.00	\$559.30	\$559.30
	TOTAL BASE BID:				\$299,357.60		\$377,291.70		\$321,622.56		\$373,711.15		\$376,633.20		\$333,456.21		\$345,733.52
Addendum No. 1:				February	15, 2010	February	15, 2010	February	/ 15, 2010	February	15, 2010	Februar	y 15, 2010	Februar	/ 15, 2010	February	y 15, 2010
	Bid Guarantee:			\$20,000			Bid Bond		Bid Bond	-	Bid Bond		\$20,000 Bid Bond		Bid Bond		Bid Bond
Remarks:			,,		,,		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		520,000 Bid Bond Discrepency on bid form			y on bid form		y on bid form	
				Apparent L	ow Bidder								submitted		submitted		submitted
													.630.35		.930.07		.689.46
								I		I		<i>4070</i>		\$020		<i>40 10</i> ,	

CODY ELEMENTARY PAVING IMPROVEMENTS OMAHA, NEBRASKA - 2010



			J.R. Barger	& Sons, Inc.	Swain Cons	struction, Inc.	Lueder C	onstruciton	Midwest Paving, Inc.		
	CONTRACTOR			Omaha,	Nebraska	Omaha,	Nebraska	Omaha,	Nebraska	Omaha,	Nebraska
tem No.	ITEM	UNIT	QTY.	Unit Price	Extension	Unit Price	Extension	Unit Price	Extension	Unit Price	Extension
1	Clearing and Grubbing	1	LS	\$1,568.85	\$1,568.85	\$13,000.00	\$13,000.00	\$22,106.00	\$22,106.00	\$3,500.00	\$3,500.00
2	0	1	LS	\$1,568.85	. ,	\$13,000.00	\$13,000.00	\$22,106.00		\$3,500.00	
3	Remove, Salvage and Reinstall Bicycle Racks Remove, Salvage and Reinstall Limestone Benches	1	LS	\$3,268.44	1	\$450.00		\$267.75		\$200.00	1
4	Remove and Reset Trees	1	EA	\$653.69	\$653.69	\$373.00	\$373.00	\$262.50	-	\$200.00	
5	Remove Pavement (Concrete and Asphalt)	4.730	SY	\$5.60		\$373.00	\$13,858.90		\$19,393.00	\$3.60	
6	Remove Sidewalk	7,600	SF	\$0.51	\$3,876.00	\$0.39	\$2,964.00	\$0.42		\$0.40	
7	Remove Combination Curb and Gutter	1,430	LF	\$0.51		\$0.39		\$3.15		\$2.00	
8	Remove Guard Posts	1,430	EA	\$196.11	\$196.11	\$30.00	\$30.00	\$100.00		\$50.00	
9		235	LF							\$4.00	
	Saw Cut - Full Depth			\$3.86		\$3.32	\$780.20	\$4.00	-		
	Earthwork / Subgrade Preparation (Established Quantity)	1,600	CY	\$13.60		\$5.64	\$9,024.00	\$5.25	. ,	\$8.00	1 /
11 12	7" Concrete Pavement - Type L6	5,084	SY LF	-	\$158,875.00	\$28.04		\$26.25		\$35.30	
	Construct 6" Integral Curb (Type "A")	2,000	LF	\$6.92		\$1.57	\$3,140.00	\$3.15		\$3.50	
13 14	Construct 5" Integral Curb (Type "C") 4-Inch Concrete Sidewalk	35 9,710	SF	\$11.71 \$2.79	\$409.85 \$27,090.90	\$1.57 \$2.53	\$54.95 \$24,566.30	\$3.15 \$2.50		\$3.50 \$3.15	
		,	SF					\$2.50		\$3.15	. ,
-	Median Surfacing	618	EA	\$4.16		\$3.22	\$1,989.96		1 /	\$7.95	•)
16 17	Curb Ramps 6-Inch Bollards	8 10	EA	\$237.70 \$297.13		\$698.00 \$348.00		\$302.50 \$295.00		\$225.00	
	Flag Pole	10	EA	\$5,504.05		\$348.00	\$3,480.00	\$2,890.90		\$275.00	
19	4' Tall Fence and Gates	270	LF	\$5,504.05		\$1,800.00	\$6,620.40	\$2,890.90 \$16.96		\$23.00	
20	Lighting	1	LF	\$40,864.60		\$36,720.00		\$27,438.60		\$32,500.00	
	5 5		-								
21	Install Traffic Signs & Posts, Provided By Contractor	1	LS	\$2,503.62		\$785.00	\$785.00	\$1,008.00		\$980.00	
22	Permanent Painted Pavement Markings	1	LS	\$2,243.72		\$2,115.00		\$2,085.00		\$2,123.95	
	Drainage Curb Drop	1	LS	\$100.00		\$125.00	\$125.00	\$775.00		\$500.00	
24	Earthwork – Haul Off (Established Quantity)	800	CY	\$5.69	. ,	\$4.67	\$3,736.00	\$6.56		\$4.25	
25	Aggregate Bedding	65	TON LS	\$15.03		\$12.26	\$796.90	\$12.08		\$18.00	
26	Roof Drain Connections - North Side	1	-	\$11,078.69		\$9,032.00		\$8,897.70	. ,	\$5,503.00	
	Roof Drain Connections - East Side	1	LS LF	\$7,925.30		\$6,460.00	\$6,460.00	\$6,365.10		\$5,464.00	
28	Construct 12" PVC Storm Sewer	90	LF	\$19.95		\$16.27	\$1,464.30	\$16.02		\$23.65	1 / 2 2
29 30	Construct 15" PVC Storm Sewer	95	SF	\$24.03		\$19.60	\$1,862.00	\$18.33		\$31.50	
30	Construct Limestone Block Retaining Wall Construct 54" I.D. Manhole	120 21	VF	\$45.76 \$451.04		\$57.52 \$368.00		\$36.75 \$362.25		\$35.00 \$241.00	
-											
32	Concrete Washout	1	LS	\$1,176.64		\$1,000.00	\$1,000.00	\$735.00		\$350.00	
33	Construct Reinforced Curb Inlet - Type IV	1	EA	\$2,954.67		\$2,160.00	\$2,160.00	\$2,373.00		\$3,000.00	
34	Construction Entrance	2	EA	\$980.53	. ,	\$1,870.00	\$3,740.00	\$1,041.60	. ,	\$1,200.00	1 /
35	Silt Fence	420	LF	\$3.92	\$1,646.40	\$1.98	\$831.60	\$2.70		\$2.10	
	Hay Bale Silt Check	40	LF	\$19.61	\$784.40	\$7.21	\$288.40	\$130.00		\$2.00	\$80.00
37	Curb Inlet Protection	1	EA	\$326.84		\$218.49	\$218.49	\$130.00		\$75.00	
38	Sodding	570	SY	\$2.94		\$3.51	\$2,000.70	\$2.36		\$2.35	
	Bioretention Gardens	1	LS	\$9,308.50		\$9,067.00		\$7,832.00		\$7,500.00	
40	Landscaping	1	LS	\$2,337.59		\$3,190.00		\$2,507.40		\$9,500.00	
41	Tree Protection Fence	6	EA	\$100.00		\$35.00	\$210.00	\$67.00		\$50.00	
42	Miscellaneous Removal and Disposal	1	LS	\$3,451.47		\$1,300.00		\$995.00		\$500.00	-
	TOTAL BASE BID:				\$396,534.10		\$336,750.06		\$331,432.60		\$367,845.
	Addendum No. 1:	<u> </u>	1	February	/ 15, 2010	February	/ 15, 2010	Februar	y 15, 2010	February	/ 15, 2010
Bid Guarantee:					Bid Bond		Bid Bond		Bid Bond		Bid Bond
	Remarks:			Discrepenc Total bid	y on bid form submitted 537.64	+=0,000					

AGENDA SUMMARY SHEET

AGENDA ITEM:	Award of Contract for Exterior Door & Window Replacements
MEETING DATE:	March 1, 2010
DEPARTMENT:	General Administration
TITLE & BRIEF DESCRIPTION:	Award of Contract for Exterior Door & Window Replacements – The awarding of the contract for the summer projects involving door and window replacements at multiple schools.
ACTION DESIRED:	Approval <u>x</u> Discussion Information Only .
BACKGROUND:	This is a summer project previously presented to the board.
	The low bidder on the project requested to withdraw its bid when a clerical error was discovered.
	The architect's estimate for the project was \$54,000 with all alternates included. The second low bid was in the amount of \$54,000 with no alternates included. Originally, we planned on recommending that only the base bid (i.e., no alternates) be awarded. However, after seeing corrosion on relatively new metal doors near the swimming pool, we decided that it would be in the best interest of the District to accept Alternate #2 to change the pool door & frame to fiberglass rather than metal.
	The architect will be present at the meeting to address any questions.
OPTIONS AND ALTERNATIVES:	The District could award the contract with no alternates included.
RECOMMENDATION:	It is recommended (1) that the low bidder on the exterior door and windows project be permitted to withdraw its bid due to a clerical error, (2) that the contract for such project be awarded to Prairie Construction in the amount of \$55,400 with such amount including the Base Bid and Alternate #2, and (3) that the associate superintendent for general administration be authorized and directed to execute any and all documents related to such project.
STRATEGIC PLAN REFERENCE:	n/a
IMPLICATIONS OF ADOPTION/REJECTION:	n/a
TIMELINE:	Immediate.
RESPONSIBLE PERSON:	Bill Carmer (Architect), Ed Rockwell, and Ken Fossen
SUPERINTENDENT'S APPROVAL:	_ Ftow. Suts_



February 23, 2010

Mr. Kenneth J. Fossen, J.D. Associate Superintendent Millard Public Schools Don Stroh Administration Center 5606 South 147th Street Omaha, NE 68137-2604

RE: MPS – Exterior Door and Window Replacements – 2010 Schemmer Project #05809.001

Dear Mr. Fossen:

Bids were received on February 18, 2010 at 2:30 P.M. for the 2010 proposed exterior door and window replacement maintenance projects. Please find attached Bid Tabulation for the nine bids received. The apparent low bidder is McGinnis Construction, Inc., who completed similar projects for the District last year. Shortly after the opening, Kim Thompson received a call from McGinnis requesting that they be allowed to withdraw their bid. They indicated that they had made an error in calculating their bid. After consultation with Kim Thompson, our recommendation is to allow McGinnis Construction, Inc. to withdraw their bid and award the project to the next qualified bidder.

The second low bid is from Prairie Construction with a lump sum base bid of \$54,000.00. Prairie also provided bids for Alternate No. 1 (additional door, window & masonry work @ North Middle School) in the amount of \$9,000.00 and Alternate No. 2 (fiberglass doors & frame @ North High School pool area) in the amount of \$1,400.00. The anticipated budget for this project including both alternates was \$54,000.00. Since the bids exceed the anticipated budget, we recommend acceptance of the base bid and only Alternate No. 2 from Prairie Construction in the total amount of \$55,400.00.

Both Millard Public Schools and Schemmer have worked on several successful projects with Prairie Construction in the past. Based on this previous experience, we are confident of their qualifications for this project.

phone 402.493.4800 fax 402.493.7951

1044 North 115th Street, Suite 300 Omaha, Nebraska 68154-4436

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SCHEMMER.COM

February 23, 2010 Mr. Kenneth J. Fossen, J.D. Millard Public Schools Schemmer Project #05809.001 Page Two

If you have any questions or wish to discuss this recommendation in more detail, please feel free to call. I will be at the Board of Education meeting on March 1, 2010, should there be additional questions.

Thank you for this opportunity to be of continued service to Millard Public Schools.

Sincerely,

THE SCHEMMER ASSOCIATES INC. ARCHITECTS | ENGINEERS | PLANNERS

R. William Cramer, AIA Principal

Enclosure

cc: Ed Rockwell Kim Thompson

da:P/



BID TAB

 BIDS OPEN AT:
 2:30 P.M.

 DATE:
 89
 18-Feb-10

 PROJECT NO.
 5809.001

 SHEET 1 OF 1
 1

MILLARD PUBLIC SCHOOLS EXTERIOR DOOR AND WINDOW REPLACEMENT

	CONTRACTOR	ADDENDUM (1)	BOND	BASE BID	ALTERNATE #1	ALTERNATE #2
1.	Construct Inc.	Yes	Yes	\$56,900	\$8,500	\$1,700
2.	Cormaci Construction Inc.	No	No	\$66,521	\$8,233	\$1,900
3.	DR Anderson Constructors Co.	Yes	Yes	\$73,000	\$16,200	\$700
4.	Elkhorn West Construction	Yes	Yes	\$54,200	\$4,800	\$1,715
5.	KC Petersen Construction	Yes	Yes	\$61,380	\$12,440	\$1,530
6.	Lueder Construction	Yes	Yes	\$59,300	\$8,828	\$1,515
7.	McGinnis Cnstruction Inc. *	Yes	Yes	\$41,530	\$5,625	\$1,695
8.	Prairie Construction	Yes	Yes	\$54,000	\$9,000	\$1,400
9.	Rife Construction	Yes	Yes	\$71,245	\$13,007	\$2,187
10.						
11.						
12.						
13.						×.

* Requested to withdraw bid.

AGENDA SUMMARY SHEET

AGENDA ITEM:	Award of Contract for KMS Lighting and HVAC Project
MEETING DATE:	March 1, 2010
DEPARTMENT:	General Administration
TITLE & BRIEF DESCRIPTION:	Award of Contract for KMS Lighting and HVAC Project – This is one of the District's summer projects.
ACTION DESIRED:	Approval <u>x</u> Discussion Information Only .
BACKGROUND:	This is one of the summer projects discussed at a previous board meeting.
	Copies of the engineer's letter, bid tab, and contract withdrawal of bid letter are attached.
	The engineer's estimate for the cost of the project (with all alternates) was \$575,000.
	The low bid on the project was withdrawn when an error was discovered by the contractor. The second low bid on the project was \$594,100.
	The engineering firm will be present at the meeting to address any questions board members may have.
OPTIONS AND ALTERNATIVES:	The District could elect not to include the alternates in the award, thus reducing the total cost of the contract.
RECOMMENDATION:	It is recommended (1) that the low bidder on the KMS lighting and HVAC project be permitted to withdraw its bid due to a clerical error, (2) that the contract for such project be awarded to Prairie Construction in the amount of \$594,100 with the base bid and all alternates included, and (3) that the associate superintendent for general administration be authorized and directed to execute any and all documents related to such project.
STRATEGIC PLAN REFERENCE:	n/a
IMPLICATIONS OF ADOPTION/REJECTION:	n/a
TIMELINE:	Immediate.
RESPONSIBLE PERSON:	Ken Fossen, Associate Superintendent (General Administration)
SUPERINTENDENT'S APPROVAL:	_ How. Into -



February 23, 2010

Millard Public Schools 5606 South 147th Street Omaha, NE 68137

Attn: Dr. Ken Fossen

Project #09235: MPS Kiewit Middle School – HVAC Renovation & Lighting Replacement RE: Bid Proposals dated February 18, 2010

Ken:

Bids were received for the Kiewit Middle School: HVAC Renovation & Lighting Replacement project at the Don Stroh Administration Center Conference Room C on February 18, 2010 at 1:30 p.m. Per the attached bid tab, seven bids were received. The scope of work described in the project study included work covered under Base Bid and Alternate #4. Including this work, the low bidder was Prairie Construction Company in the amount of \$515,600 (five hundred fifteen thousand six hundred dollars).

Our estimate for the project construction cost was \$575,000 (five hundred seventy five thousand dollars).

There were four additional alternates for this project:

Alternate #1:	Lighting Fixture Upgrade
Alternate #2a:	Mechanical Unit Upgrade, Air to Air Heat Pump, OAU-1 & 2
Alternate #2b:	Mechanical Unit Upgrade, Air to Air Heat Pump, OAU-3
Alternate #3:	Ceiling / Diffuser Replacement – Corridors and Common Areas

During design, these items were included to improve energy efficiency, improve HVAC system operation, and improve building aesthetics. We have reviewed the additional cost for these alternates and have determined they are being provided at a good value to the school district. Including all alternates, Construct, Inc. submitted the low bid. However, they have formally requested to withdraw their bid (see attached letter). We recommend to approve the bid withdraw. With Construct's withdraw, Prairie Construction Company becomes the low bidder in the amount of \$594,100 (five hundred ninety four thousand one hundred dollars).

We recommend accepting all alternates and a contract be awarded to Prairie Construction Company in the amount of \$594,100 (five hundred ninety four thousand one hundred dollars).

Please advise if you require any additional information.

Sincerely,

Nate Sheets, P.E. Project Manager

Enclosure

c: Kim Thompson - Millard Public Schools

 BID DATE:
 February 18, 2010

 BID TIME:
 1:30 p.m.

 MEI PROJECT NO.:
 #09235

BID TABULATION

BIDDERS	BASE BID	BASE BID (Unit Prices)	Alternate #1	Alternate #2a	Alternate #2b	Alternate #3	Alternate #4	Addenda #1	Completion Date	Bid Bond	Base Bid & Alternate #4	TOTAL BID	Comments
Construct, Inc.	\$477,000	\$7.00 \$10.50	\$13,100	\$3,100	\$1,900	\$36,500	\$57,400	Yes	July 23rd	Yes	\$534,400	\$589,000	
DR Andersen	\$471,900	\$7.50 \$9.50	\$13,100	\$3,100	\$1,900	\$60,900	\$56,500	Yes	July 25th	Yes	\$528,400	\$607,400	
Electricians Inc.													Bid included only Electrical Scope Did not use provided Bid Form Did not include Bid Bond
Lueder	\$472,400	\$7.00 \$10.00	\$13,200	\$3,100	\$1,900	\$64,500	\$56,000	Yes	July 23rd	Yes	\$528,400	\$611,100	
Mechanical Systems	\$488,700	\$7.21 \$9.27	\$13,900	\$2,650	\$1,590	\$65,800	\$49,800	Yes	July 23rd	Yes	\$538,500	\$622,440	
Prairie Construction	\$461,000	\$7.00 \$10.50	\$13,200	\$3,100	\$1,900	\$60,300	\$54,600	Yes	July 25th	Yes	\$515,600	\$594,100	
Ray Martin Compnay	\$618,000	\$10.00 \$12.00	\$15,000	\$12,000	\$2,000	\$17,000	\$45,000	Yes	February 18th	Yes	\$663,000	\$709,000	

Description of Bids Base Bid:

Perform and complete all work required for the HVAC Renovation & Lighting Upgrade as indicated in the Construction Documents and Addendum #1 dated 1/19/10.

Alternate Bids (Adds):

#2a: Mechanical Unit Upgrade, Air to Air Heat Pump, OAU-1 & 2

#2b: Mechanical Unit Upgrade, Air to Air Heat Pump, OAU-3

#3: Ceiling / Diffuser Replacment - Corridors and Common Areas

#4: OAU-3

#1: Lighting Fixture Upgrade

m orrissey engineering 92

93



February 18, 2010

Ms. Kim Thompson Millard Public Schools 1,3906 "F" Street Omaha, NE 68137

Re: Bid Proposal for Kiewit Middle School HVAC Renovation & Lighting Replacement

Ms. Thompson:

Please be advised by this letter that ConStruct, Inc. made an error in pricing Alternate No. 3 and we hereby notify you that we must pull our bid for the Kiewit Middle School Project. We transposed a number in Alternate No. 3 and the correct cost should have been \$63,900.00.

If you should have any questions please feel free to give me a call.

Sincerely,

ConStruct, Inc.

Donald L. Bassler President

DLB:kmn

AGENDA SUMMARY SHEET

Meeting Date:	March 1, 2010
Department	Human Resources
Action Desired:	Approval
Background:	Personnel items: (1) Hires; (2) Leave of Absence; (3) Resignations; (4) Voluntary Separation Program (VSP)
Options/Alternatives Considered:	N/A
Recommendations:	Approval
Strategic Plan Reference:	N/A
Implications of Adoption/Rejection:	N/A
Timeline:	N/A
Responsible Persons:	Dr. Jim Sutfin



LEAVE OF ABSENCE

Recommend: the following Leave of Absence be accepted:

1. Lisa Nielsen – Grade 1 teacher at Upchurch Elementary School. She is requesting a Leave of Absence for the 2010-2011 school year for family reasons.

RESIGNATIONS

Recommend: the following resignations be accepted:

1. Christopher Phillips – Grade 1 teacher at Holling Heights Elementary School. Resigning at the end of the 2009-2010 school year for personal reasons.

Voluntary Separation

- 45. Sandra L. Hoffman World Language teacher at Millard North High School. 31 years of service.
- 46. Robert T. Downs Computer teacher at Andersen Middle School. 34 years of service.
- 47. Karol Godsey Counselor at Kiewit Middle School. 29 years of service.
- 48. Linda A. Miller Health teacher at Kiewit Middle School. 24 years of service.
- 49. Rita M. Cain Grade 1 teacher at Rohwer Elementary School. 19 years of service.
- 50. Florence R. Yee Kindergarten teacher at Willowdale Elementary School. 18 years of service.
- 51. Lewis A. Wyant Computer teacher at Kiewit Middle School. 32 years of service.
- 52. Richard D. Baker Industrial Tech teacher at Millard West High School. 32 years of service.
- 53. Melinda J. Turner Grade 4 teacher at Willowdale Elementary School. 27 years of service.

Recommend: The following qualified candidates be approved to participate in the District's Voluntary Separation Program:

TEACHERS RECOMMENDED FOR HIRE

Recommend: the following teachers be hired for the 2009/2010 school year:

- 1. Paul E. Putz BA Grace University. Social Studies teacher at Millard North High School. Hired on a short term contract until the end of the 2009-2010 school year.
- 2. Joseph M. Greco MA +7 College of St. Mary. Social Studies Teacher at Millard South High School. Hired on a short term contract for the remainder of the 2009-2010 school year.

Recommend: the following teachers be hired for the 2010/2011 school year:

- Michael R. Davis BA+9 Wayne State College. Special Education Resource teacher at Millard Horizon High School for the 2010-2011 school year. Previous Experience: Yutan, Nebraska (1997-current); Sioux City, IA (1995-1996); Wayne, Nebraska (1996-1997)
- 2. Jillian R. Depue BA+33 Sioux Falls College. Counselor at Millard Horizon High School for the 2010-2011 school year.
- 3. Justin E. Hayes MA University of Nebraska, Omaha. Special Education Resource teacher at Millard Horizon High School for the 2010-2011 school year. Previous Experience: Council Bluffs, IA (2007-current); Omaha Public Schools (2006-2007)
- 4. Cristen D. Hiffernan BA University of Nebraska, Omaha. Montessori teacher at Montclair Elementary School for the 2010-2011 school year.
- 5. Randa L. Hazzard MA+18 Doane College. Foreign Language teacher at Andersen Middle School for the 2010-2011 school year. Previous Experience: Madison, NE (2007current); Grand Island, NE (2005-2007); Edmond, Oklahoma (2003-2004).
- 6. Laura K. Hendrickson BA University of Nebraska, Lincoln. Music teacher at Disney Elementary School for the 2010-2011 school year.
- Jaymie L. Phillips MA Bellevue College. Business teacher at Millard North High School for the 2010-2011 school year. Previous Experience: Omaha Burke High School, (2001-current).
- Ted. C. Plugge BA+31 University of Nebraska, Lincoln. Health teacher at Kiewit Middle School for the 2010-2011 school year. Previous Experience: Omaha Public Schools (1992-1999).
- 9. Lydia V. Swanson MA College of St. Mary. Business teacher at Millard North High School for the 2010-2011 school year.

February 19, 2010 Millard Public Schools Total Enrollment

								Total Enrollment				
								SpEd				
-							-	Cluster		Current	YTD	Official 09/09
Elementary	(2	K 78	1	2	3 70	4 71	5 65	Prgm	Total	Change	Change	Enrollment
Abbott Ackerman	(3 unit) (4 unit)	78 79	80 96	66 97	70 87	81	65 95		430 535	1 -1	3 -1	427 536
Aldrich	(3 unit)	72	60	59	95	66	82		434	-1	-1	435
Black Elk	(4 unit)	84	81	86	100	86	106		543	1	4	539
Bryan	(3 unit)	68	68	63	65	60	53		377	1	-2	379
Cather	(3 unit)	83	78	82	76	70	67		456	2	1	455
Cody	(2 unit)	39	33	35	41	26	35	21	230	2	-3	233
Cottonwood	(3 unit)	68	52	53	51	60	65		349	-2	-4	353
Disney	(3 unit)	48	50	40	42	35	46	14	275	-1	9	266
Ezra Millard	(3 unit)	60	59	67	64	63	63	7	383	0	0	383
Harvey Oaks Hitchcock	(2 unit) (2 unit)	49 32	42 26	45 26	52 28	55 26	45 22	20	288 180	-2 1	-6 -1	294 181
Holling Heights	(2 unit) (3 unit)	69	64	20 64	62	68	66	6	399	-4	-9	408
Montclair	(4 unit)	90	84	85	90	88	79	Ŭ	516	4	-5	521
Morton	(3 unit)	54	48	55	62	71	56	14	360	4	2	358
Neihardt	(4 unit)	94	84	96	107	100	70		551	-3	-6	557
Norris	(3 unit)	71	57	48	59	65	50		350	-3	-6	356
Reagan	(4 unit)	107	127	105	105	80	91		615	1	8	607
Reeder	(3 unit)	71	61	94	75	79	70	18	468	3	7	461
Rockwell	(3 unit)	53	58	50	56	48	46	21	332	-3	-3	335
Rohwer	(3 unit)	75	67	83	83	78	83	16	485	-3	-3	488
Sandoz	(3 unit)	59	57	61	42	50	50		319	4	11	308
Upchurch	(3 unit)	101	80	68	52	46	43	20	390	1	0	390
Wheeler	(4 unit)	88	105	104	105	103	82	30	617	-1	4	613
Willowdale Totals	(3 unit)	59 1751	59 1676	68 1700	72 1741	88 1663	73 1603	167	419 10301	0	2	417 10300
TOLAIS		1751	1070	1700	1741	1003	1003	SpEd	10301	I	I	Official 09/09
Middle	6	7	8					Prgm	Total	Change	Change	Enrollment
Andersen MS	243	261	280					0	784	-1	1	783
Beadle MS	272	302	294					28	868	2	6	862
Central MS	247	260	220					20	727	-1	0	727
Kiewit MS	273	309	297					0	879	2	-5	884
North MS	316	252	241					14	809	4	5	804
Russell MS	287	285	292					0	864	-3	-2	866
MS Alternative	7	13	13						33	3	10	23
Totals	1645	1682	1637					62	4964	6	15	4949
High				9	10	11	12		0.100		50	0.150
North HS				633	586	589	600	31	2408	-14	-50	2458
South HS West HS				489 562	486 521	503 516	453 511	30 30	1931 2110	-18 -3	-62 -34	1993 2144
Millard Learning	Center			0	0	21	63	50	84	-3 -4	-34	82
Totals	Contor			1684	1593	1629	1627	91	6533	-39	-144	6677
Early Grads: NH	S = 17; S	HS = 40	; WHS	= 31; M	LC = 25	TOTAL	= 113	Contracted SPED	44	-3	0	44
Preschool	SPED	Not SPE	D	Total				Young Adult Program	56	0	1	55
Bryan	3		33	36								
Cody	74		24	98				Total District K-12	21898	-35	-127	22025
Cody Early Start	5		9	14				Total District PreK-12	22608	12	10	22598
Disney	32		16	48					F			
Hitchcock	26		8	34				2/19/2010			9/18/2009	Э
Holling Heights	2		28	30				Elementary 10301		Elementary		10300
Montclair	29		7	36				Middle School 4964		Middle Sch		4949
Montclair Montessori	3		82	85				High School 6533		High Sch		6677
Neihardt	1		34	35				Contracted 44		Contracted		44
Norris ELL	1		17	18				Young Adult 56		Young Adu	lt	55
Norris Montessori	0		25	25				TOTAL 21898	Į	TOTAL		22025
Reeder	33		10	43								
Rockwell Sandoz	1		44	45				K-12 District	Enroll	ment 2	2009-10	
Sandoz Sandoz ELL	22 0		5 34	27 34				22,500				
Sandoz ELL Homebased Infant		1	34	34 101				22,030 22,025 22	,013 21	,990 2	1,974 21,	933 21,898
TOTAL				709				22,000				
								21,500				
Homebound	(1 studer	nt, Gr 5, I	Keagan	1				20,500				
High School Care								20,000				
Academy Name	NHS	SHS		TOTAL				19,500				
Education Entrepreneurship	3	1	11 3	15 11								
Finance	4	4	1	9				19,000 Aug-09 Sep-09 Oc	:t-09 No	ov-09 D	ec-09 Jar	n-10 Feb-10
TOTAL	11	9	15	35							vai	

Elementary	Classroom Enrollment		_			Class
	K 1 2 3 4 5	Total	Current Change	YTD Change	Official 09/09 Enrollment	Size W/out SPED
Abbott	20 20 21 24 24 22 20 20 23 23 24 22 19 19 22 23 23 21					00
Total Students Total Teachers Classroom Avg	19 21 78 80 66 70 71 65 4 4 3 3 3 1 19.5 20.0 22.0 23.3 23.7 21.7	430 20 21.5	1	3	427	430 20 21.5
			Current	YTD	Official 09/09	
Ackerman	K 1 2 3 4 5 20 18 19 23 19 23 19 19 21 22 25 21 19 22 19 24 19 20 20 21 23	Total	Change	Change	Enrollment	
Total Students Total Teachers Classroom Avg	20 19 79 96 97 87 81 95 4 5 5 4 4 4 19.8 19.2 19.5 21.8 20.3 23.8	535 26 20.6	-1	-1	536	535 26 20.6
	K 1 2 3 4 5	Total	Current Change	YTD Change	Official 09/09 Enrollment	
Aldrich	25 20 24 22 18 23 20 20 24 22 21 24 20 19 23 22 21		Change	Change	Enroiment	
Total Students Total Teachers Classroom Avg	24 22 72 60 59 95 66 82 3 3 3 4 3 4 24.0 20.0 19.7 23.8 22.0 20.5	434 20 21.7	-1	-1	435	434 20 21.7
	K 1 2 3 4 5	Total	Current Change	YTD Change	Official 09/09 Enrollment	
Black Elk	20 21 25 21 26 22 20 22 26 22 27 21 20 22 24 21 27 21 20 22 24 21 27 21 20 22 24 21 27 21 21 21 25 22 26		Change	onango	Linoimon	
Total Students Total Teachers Classroom Avg	84 81 86 100 86 106 4 4 4 4 4 21.0 20.3 21.5 25.0 21.5 26.5	543 24 22.6	1	4	539	543 24 22.6
Bryan	K 1 2 3 4 5 24 17 21 22 20 16 23 17 21 21 20 20	Total	Current Change	YTD Change	Official 09/09 Enrollment]
T. I. O. I. I.	21 16 21 22 20 17 18				070	
Total Students Total Teachers Classroom Avg	68 68 63 65 60 53 3 4 3 3 3 22.7 17.0 21.0 21.7 20.0 17.7	377 19 19.8	1	-2	379	377 19 19.8
Cather	K 1 2 3 4 5 C-K C-1 C-2 C-3 C-4 17 15 17 14 22 21 24 <td>C-5 Total 23</td> <td>Current Change</td> <td>YTD Change</td> <td>Official 09/09 Enrollment</td> <td>]</td>	C-5 Total 23	Current Change	YTD Change	Official 09/09 Enrollment]
Total Students Total Teachers Classroom Avg	18 15 17 13 24 24 24 25 24 35 30 34 27 22 21 48 48 48 49 48 2 2 2 1 1 2 2 2 2 1 17.5 15.0 17.0 13.5 22.0 21.0 24.0 24.0 24.0 24.5 24.0	23 46 456 2 22 23.0 20.7	2	1	455	456 22 20.7
Cody	c	SpEd Cluster Prgm Total	Current Change	YTD Change	Official 09/09 Enrollment	1
	20 16 19 20 14 16	5 8				
Total Students Total Teachers Classroom Avg	39 33 35 41 26 35 2 2 2 2 2 19.5 16.5 17.5 20.5 13.0 17.5	21 230 3 15 7.0 15.3	2	-3	233	209 12 17.4
Cottonwood	K 1 2 3 4 5 23 20 17 16 20 20	Total	Current Change	YTD Change	Official 09/09 Enrollment]
	21 14 19 17 20 23 24 18 17 18 20 22					
Total Students Total Teachers Classroom Avg	68 52 53 51 60 65 3 3 3 3 3 3 22.7 17.3 17.7 17.0 20.0 21.7	349 18 19.4 SpEd	-2	-4	353	349 18 19.4
Disney	c	Prgm Total 7 7	Current Change	YTD Change	Official 09/09 Enrollment	
Total Students	16 14 48 50 40 42 35 46	14 275	-1	9	266	261
Total Teachers Classroom Avg	48 50 40 42 53 40 3 2 2 2 3 16.0 25.0 20.0 21.0 17.5 15.3	14 273 2 16 7.0 17.2	-1	9	200	14 18.6

Ezra Millard	<u>К</u> 20	1	2	3 22	4 21	5 21					SpEd Cluster Prgm	Total	Current Change	YTD Change	Official 09/09 Enrollment	Class Size W/out SPED
	20 20 20	19 19 21	22 23 22	21 21 21	21 21 21	21 22 20					5 2					101
Total Students Total Teachers Classroom Avg	60 3 20.0	59 3 19.7	67 3 22.3	64 3 21.3	63 3 21.0	63 3 21.0					7 2 3.5	383 20 19.2	0	0	383	8 376 18 20.9
Harvey Oaks	<u>К</u> 16 16	1 22 20	2 24 21	3 18 18	4 18 20	5 23 22				 		Total	Current Change	YTD Change	Official 09/09 Enrollment]
Total Students Total Teachers Classroom Avg	17 49 3 16.3	42 2 21.0	45 2 22.5	16 52 3 17.3	17 55 3 18.3	45 2 22.5						288 15 19.2	-2	-6	294	288 15 19.2
	к	1	2	3	4	5					SpEd Cluster Program	Total	Current Change	YTD Change	Official 09/09 Enrollment	
Hitchcock	16 16	13 13	13 13	12 16	26	22					8 12		*	*		
Total Students Total Teachers Classroom Avg	32 2 16.0	26 2 13.0	26 2 13.0	28 2 14.0	26 1 26.0	22 1 22.0					20 2 10.0 SpEd	180 12 15.0	1	-1	181	160 10 16.0
Holling Heights	<u>К</u> 22	1 21	2 21	3 19	4 24	5 23					Cluster Program	Total	Current Change	YTD Change	Official 09/09 Enrollment	1
Total Students Total Teachers	25 22 69 3	21 22 64 3	22 21 64 3	21 22 62 3	22 22 68 3	21 22 66 3				 	5 6 2	399 20	-4	-9	408	393 18
Classroom Avg	23.0	21.3	21.3	20.7	22.7	22.0					3.0	20.0	Current	YTD	Official 09/09	21.8
Montclair	<u>К</u> 22 20	1 19 19	2 19 21	3 19 20	4 26 25	5 23 24	<u>M-K</u> 16 16 16	M1-3 23 23 24 24 24	M4-5 21 15 15 18			Total	Change	Change	Enrollment	
Total Students Total Teachers Classroom Avg	42 2 21.0	38 2 19.0	40 2 20.0	39 2 19.5	51 2 25.5	47 2 23.5	48 3 16.0	24 24 142 6 23.7	69 4 17.3	 		516 25 20.6	4	-5	521	516 25 20.6
Morton	<u>К</u> 19 21	1 16 15	2 17 20	3 21 21	4 23 23	5 19 18					SpEd Cluster Program 7 7	Total	Current Change	YTD Change	Official 09/09 Enrollment]
Total Students Total Teachers	14 54 3	17 48 3	18 55 3	20 62 3	25 71 3	19 56 3					14 2	360 20	4	2	358	3 346 18
Classroom Avg	18.0	16.0	18.3	20.7	23.7	18.7					7.0	18.0	Current	YTD	Official 09/09	19.2
Neihardt	<u>К</u> 18 18 20 19	1 22 23 18 21	2 21 20 18 19	3 22 23 21 19	4 20 19 21 21	5 22 24 24						Total	Change	Change	Enrollment	
Total Students Total Teachers Classroom Avg	19 94 5 18.8	84 4 21.0	18 96 5 19.2	22 107 5 21.4	19 100 5 20.0	70 3 23.3						551 27 20.4	-3	-6	557	7 551 27 20.4
Norris	<u>К</u> 24	1	2	3 19	4	5	M-K 12	M1-3 17	M4-5 21			Total	Current Change	YTD Change	Official 09/09 Enrollment]
Total Students	23	19 37	15	19 38	22 46	17	12	21 20 58	16 37			350	-3	-6	356	350
Total Teachers Classroom Avg	2 23.5	2 18.5	2 15.5	2 19.0	2 23.0	2 16.0	24 2 12.0	3 19.3	2 18.5			19 18.4				19 18.4
Reagan	K 21 22 22 21	1 22 21 20 22 21	2 19 20 22 22 22 22	3 21 21 21 21 21 21	4 20 20 20 20	5 23 22 23 23				 		Total	Current Change	YTD Change	Official 09/09 Enrollment	
Total Students Total Teachers Classroom Avg	107 5 21.4	21 21 127 6 21.2	105 5 21.0	105 5 21.0	80 4 20.0	91 4 22.8						615 29 21.2	1	8	607	615 29 21.2

	к	1	2	3	4	5			Sped Program	Total	Current Change	YTD Change	Official 09/09 Enrollment		
Reeder	23 25	20 20	24 24	25 26	21 18	23 23			9 9						
	23	21	23 23	24	20 20	24							1	02	
Total Students Total Teachers	71 3	61 3	94 4	75 3	79 4	70 3			18 2	468 22	3	7	461		450 20
Classroom Avg	23.7	20.3	23.5	25.0	19.8	23.3			9.0 SpEd	21.3					22.5
	к	1	2	3	4	5			Cluster Program	Total	Current Change	YTD Change	Official 09/09 Enrollment		
Rockwell	17 18	19 19	 17 18	19 19	23 25	23 23			11 10	, ota	onango	onungo	Linomion		
Total Students	18 53	20	15	18						332	-3	-3	335		211
Total Teachers	3	58 3	50 3	56 3	48 2	46 2			21 2	18	-3	-3	333		311 16
Classroom Avg	17.7	19.3	16.7	18.7	24.0	23.0			10.5 SpEd	18.4					19.4
	к	1	2	3	4	5			Cluster Program	Total	Current Change	YTD Change	Official 09/09 Enrollment		
Rohwer	19 21	23 20	22 22	21 20	19 20	22 21			9 7						
	20 15	24	18 21	21 21	20 19	18 22									
Total Students	75	67	83	83	78	83			16	485	-3	-3	488		469
Total Teachers Classroom Avg	4 18.8	3 22.3	4 20.8	4 20.8	4 19.5	4 20.8			2 8.0	25 19.4					23 20.4
oldooroomiyayg	10.0	22.0	20.0	20.0	10.0	20.0			0.0	10.4	Current	YTD	Official 09/09		20.4
Sandoz	К	1	2	3	4	5				Total	Current Change	Change	Enrollment		
Sanuoz	19 20	19 19	21 20	21 21	18 16	25 25									
Total Students	20 59	19 57	20 61	42	16 50	50				319	4	11	308		319
Total Teachers Classroom Avg	3 19.7	3 19.0	3 20.3	2 21.0	3 16.7	2 25.0				16 19.9					16 19.9
											Current	YTD	Official 09/09		
Upchurch	<u>К</u> 20	1 20	2 23	3 17	4 24	5 21				Total	Change	Change	Enrollment		
	22 21	21 22	23 22	18 17	22	22									
	20 18	17													
Total Students	101	80	68	52 3	46 2	43 2				390	1	3	390		390
Total Teachers Classroom Avg	5 20.2	4 20.0	3 22.7	17.3	23.0	21.5				19 20.5					19 20.5
			_	_		_			SpEd Cluster		Current	YTD	Official 09/09		
Wheeler	<u>К</u> 19	1 22	2 21	3 21	4 27	5 17			Prgm 10	Total	Change	Change	Enrollment		
	15 17	23 19	24 23	21 21	27 24	23 21			9 11						
	19 18	21 20	21 15	20 22	25	21									
Total Students Total Teachers	88 5	105 5	104 5	105 5	103 4	82 4			30 3	617 31	-1	4	613		587 28
Classroom Avg	17.6	21.0	20.8	21.0	25.8	20.5			10.0	19.9					21.0
	к	1	2	3	4	5				Total	Current Change	YTD Change	Official 09/09 Enrollment		
Willowdale	20 20	19 20	23 23	24 24	23 21	25 24					<u>enange</u>				
	19	20	23	24	22	24									
Total Students	59	59	68	72	22 88	73				419	0	2	417		419
Total Teachers Classroom Avg	3 19.7	3 19.7	3 22.7	3 24.0	4 22.0	3 24.3				19 22.1					19 22.1
									SpEd						
Elementary Totals Grade	к	1	2	3	4		-1 M-2 M-3	M-4 M-5	Cluster Prgm	Total	Current Change	YTD Change	Official 09/09 Enrollment		
Students Teachers	1751 89	1676 82	1700 81	1741 80	1663 76	1603 72	66 62 72 9	56 50 6	167 22	10301 517	1	1	10300	1	0134 495
Classroom Avg	19.7	20.4	21.0	21.8	21.9	22.3			7.6	19.92				2	20.47
	6	7	8						SpEd Cluster	Total	Current Change	YTD Change	Official 09/09 Enrollment		
Andersen MS Beadle MS	243 272	, 261 302	280 294						0	784 868	-1 2	1 6	783 862		
Central MS	247	260	220						20	727	-1	0	727		
Kiewit MS North MS	273 316	309 252	297 241						0 14	879 809	2	-5 5	884 804		
Russell MS MS Alternative	287 7	285 13	292 13						0	864 33	-3 3	-2 10	866 23		
Totals	1645	1682	1637	9	10	11	12		62	4964	6	15	4949		
North HS South HS				633 489	586 486	589 503	600 453		30 31	2408 1931	-14 -18	-50 -62	2458 1993		
West HS Millard Learning Cer	nter			562 0	521 0	516 21	511 63		30	2110 84	-3 -4	-34 2	2144 82		
Totals				1684	1593	1629	1627 Contracted SPE	D	91	6533 44	-39 -3	-144 0	6677 44		
							Young Adult Pro	ogram		56 21898	0 -35	1 - 127	55 22025		
							Total District E	monnient		21090	-35	-12/	22025		

AGENDA SUMMARY SHEET

AGENDA ITEM:	Legislative Update
MEETING DATE:	March 1, 2010
DEPARTMENT:	Office of the Superintendent
TITLE AND BRIEF	DESCRIPTION: Legislative Update for the 101st Legislature 2 nd session.
ACTION DESIRED	: APPROVAL DISCUSSION INFORMATION ONLY <u>XX</u>
Legislative Calendar	c

Hearings will be completed this week.

LB 937 which eliminates per diem payments for Learning Community Board members was prioritized by Senator Hansen from North Platte.

LB 1006 that changes the kindergarten entrance age moved to select file after a short (45 minute) debate. This bill will reduce the number of students in our kindergarten class for 2012-2013.

LB 1021 on NSAA Activities was passed out of the Education Committee with amendments that eliminate everything except the requirements to comply with the Open Meetings laws. This bill is Senator Avery's priority bill. We have yet to see the committee amendments.

The Charter schools legislation (LB 1028) was heard on Tuesday. We oppose this bill although it is aimed at restoring some form of the Class I schools.

Senator Ashford prioritized LB 1069 that lowers the levy the Learning Community can access to 3 cents and gives them more flexibility to use 1 cent for operations. We are working to make LB 1095 an amendment to that bill in order to restore the local initiative funds from ESU core services funding.

The legislative summary is attached.

National News and Advocacy Issues

Top leaders in Congress are working on a bipartisan effort to rewrite No Child Left Behind. Officials say they expect to overhaul the law this year, and lawmakers have pledged to make the process open and transparent. President Barack Obama presented a plan to eliminate the adequate yearly progress standard from the 2002 law.

A push by the Obama administration to target the health and nutrition of the nation's children is widespread across government agencies and is taking a broad approach to promoting nutrition reform and healthy lifestyles in schools. The Department of Agriculture is working to improve the nutritional standards of school meals that have been largely unchanged since they were first offered in 1946. The Food and Drug Administration is helping with the anti-obesity campaign.

The Obama Administration's budget for Fiscal Year 2011 (funds for school year 2011-2012) proposes a major shift in the way federal funds would be distributed, with a greater proportion set aside for competitive grants (such as Race to the Top) and less for direct formula grants (such as Title I).

Title I will become the College- and Career-Ready Students program, which would reward schools or LEAs that are making significant progress in improving student outcomes and closing achievement gaps.

STRATEGIC PLAN: Implemented Strategies and Superintendent's Goals

RESPONSIBLE PERSON: Angelo Passarelli

SUPERINTENDENT'S APPROVAL:

Atow. Into

MILLARD PUBLIC SCHOOLS **LEGISLATIVE SUMMARY**

101st Legislature - Second Session - 2010



530 South 13th Street, Suite 110 Lincoln, Nebraska 68508 Telephone: 402.434.3399 Fax: 402.434.3390

BILL NO.	PRIMARY INTRODUCER	DESCRIPTION AND SUMMARY OF BILL	COMMITTEE & HEARING DATE	STATUS IF NOT IN COMMITTEE	POSITION
LB67	Friend		Revenue 02/27/09 at 1:30 p.m. Room 1524		Oppose
LB72	Cornett	Provide for management of students' and children's life-threatening allergies The Dept of Education and the Dept of Health and Human Services shall develop policy guidelines for schools and early childhood education programs to manage students with life-threatening allergies, including annual education and training and anaphylaxis education and emergency response training, individualized emergency health care plans, treatment plans and communication strategies.	Education 01/20/09 at 1:30 p.m. Room 1525		Monitor
LB205	Nordquist		Nebraska Retirement Systems 02/05/09 at 1:30 p.m. Room 1525	Failed to Advance for Review 01/13/10 General File 03/17/09	Monitor
LB226	Rogert		Judiciary 03/25/09 at 1:30 p.m. Room 1113		Monitor



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BILL NO.	PRIMARY INTRODUCER	DESCRIPTION AND SUMMARY OF BILL	COMMITTEE & HEARING DATE	STATUS IF NOT IN COMMITTEE	106 position
LB240	Pahls		Education 03/17/09 at 1:30 p.m. Room 1525		Oppose
LB255	Harms	Require lap-shoulder belts in school buses NCSA Summary: Requires that each seat on each school bus manufactured on or after the effective date of the bill and purchased on or after January 1, 2010, by a school board to be operated for the transportation of public school children in Nebraska must be equipped with lap-shoulder belts sufficient to allow each passenger who is being transported to use a separate belt. The belts must meet the standards under federal law (49 C.F.R. 571.208). School districts would be required to provide instruction in proper use of lap belts, shoulder belts, or lap-shoulder belts. Each passenger on a school bus that is equipped with lap belts, shoulder belts, or lap-shoulder belts must be transported only in a designated seating position and must wear such a belt, properly adjusted and fastened, at all times while the bus is in operation.	1		Monitor
LB281	Mello		Education 02/03/09 at 1:30 p.m. Room 1525	General File 05/18/09	Oppose
LB364		Permit school districts to exceed expenditure limits for costs relating to voluntary termination agreements NCSA Summary: LB364 attempts to address a long-standing issue relevant to harmony between levy and expenditure lid exclusions for school districts as it pertains to voluntary termination of employment (early retirement programs). Current law [§ 77-3442(2)(d)] excludes from the levy limitations amounts levied to pay for sums agreed to be paid by a school district to certificated employees in exchange for a voluntary termination of employment. This has been the law since the passage of the levy limitations under LB1114 (1996). LB364 provides a corresponding expenditure lid exception so that a school district may exceed its budget of expenditures by a specific dollar amount for sums agreed to be paid to certificated employees in exchange for a voluntary termination occurring prior to July 1, 2009. The lid exception would apply to school fiscal years 2009-10 and beyond.	Education 02/10/09 at 1:30 p.m. Room 1525	LB364, LB391 and LB546 amended into LB545.	Support

BILL NO.	PRIMARY INTRODUCER	DESCRIPTION AND SUMMARY OF BILL	COMMITTEE & HEARING DATE	STATUS IF NOT IN COMMITTEE	107 position
LB391	Adams	Change the manner of distribution of tax revenue within learning communities Provide that County Treasurer shall distribute any funds collected from the common general fund levy and the common building fund levy to each member school district at least once each month and not to the Learning Community Coordinating Council. Provide that the growth factor shall equal 100% plus one-half of the allowable growth rate for each year beginning with the first school fiscal year for which the learning community levies a common general fund property tax for school districts and ending with the school fiscal year for which the distribution is being made. Extend (hold harmless) the phase-in provision from three years to five years.	Education 02/23/09 at 1:30 p.m. Room 1525	LB364, LB391	Monitor
LB393		Change agenda provisions for meetings of the Educational Service Unit Coordinating Council NCSA Summary: In 2007 the Legislature passed LB603 to create the Educational Service Unit Coordinating Council (ESUCC), which became operative on July 1, 2008. The council is composed of one administrator from each ESU. LB393 makes several changes to the activities of the ESUCC as follows. The bill clarifies that the council must provide each ESU administrator with notice of council meetings, including an agenda. Each ESU administrator is responsible for sharing the agenda with the ESU board he/she represents and for receiving input from his/her board prior to the council meeting. The bill changes the Open Meetings Act relating to meetings of the ESUCC and provides that notice of meetings of the council must be transmitted to all ESU administrators at least thirty days before the scheduled commencement of the meeting except in the case of emergency meetings.			Monitor
LB418		Require valuation changes by the Tax Equalization and Review Commission among counties which have learning communities Require valuation changes by TERC so that the level of value in all counties which have a school district that is a member of the learning community are at the same percentage in the acceptable range.	Revenue 03/26/09 at 1:30 p.m. Room 1524		Monitor
LB448	Campbell	Require an influenza vaccination pilot program Establishes the two year "School-Based Influenza Vaccination Pilot Project" to afford influenza vaccinations for all children six months to eighteen years. The pilot shall be established in school districts on a voluntary basis. The vaccinations shall be administered with the consent of participating students' parents and guardians. Pilot Project to begin in the 2009-2010 school year with evaluation report prepared by Health and Human Services by October 31, 2011.	Health and Human Services 02/06/09 at 1:30 p.m. Room 1510		Monitor

BILL NO.	PRIMARY INTRODUCER	DESCRIPTION AND SUMMARY OF BILL	COMMITTEE & HEARING DATE	STATUS IF NOT IN COMMITTEE	108 position
LB465		Provide for videoconferencing and telephone conferences for educational service unit board meetings NCSA Summary: Amends the Educational Service Units Act and the Open Meetings Act to permit an ESU board to conduct a meeting by videoconferencing or telephone conference. In keeping with existing law, at least one member of the ESU board must be present at each site of the telephone conference call identified in the public notice for the meeting.	02/19/09 at 1:30 p.m. Room 1507	LB639 amended	Monitor
LB473		Adopt the Nebraska Elementary Attendance Region Act NCSA Summary: Creates the Nebraska Elementary Attendance Region (NEAR) Act and permits certain school districts to create elementary attendance regions. Elementary attendance regions are community-governed elementary sites established by residents of a single Class II, III or IV K- 12 district with the primary purpose of assuring community educational governance in sparsely populated areas of the state. Certain criteria would have to be met to authorize the creation of such a region. Establishes criteria for creating a NEAR either through school board approval after submission of a proposal or through a petition process by a group of residents within the proposed region. A NEAR operating council, consisting of three to five residents of the region, will make recommendations to the K-12 board regarding operations of the school. All annual operational and maintenance costs are the responsibility of the K-12 district. The school district may provide a facility or impose a levy on the residents of the K-12 school district of one cent per \$100 valuation not to exceed \$50,000 for five years for construction, purchase, renovation or lease of a facility. If the facility for a NEAR is not provided by the K-12 board, the NEAR Operating Council may levy a tax on the property within the elementary region, not to exceed five and one fifths cents per \$100 of valuation not to exceed \$50,000 in total over five years.	Education 03/09/09 at 1:30 p.m. Room 1525		Monitor



BILL NO.	PRIMARY INTRODUCER	DESCRIPTION AND SUMMARY OF BILL	COMMITTEE & HEARING DATE	STATUS IF NOT IN COMMITTEE	109 position
LB546	Adams	Change school organization provisions NCSA Summary: LB 546 attempts to breathe some life into the school district reorganization incentive program. It opens a new window for schools to apply for incentive payments through consolidation from May 31, 2009 to June 1, 2011. The bill changes the allocation of the Education Innovation Fund (state lottery proceeds). Currently, the first \$750,000 of available funds is transferred to the Attracting Excellence to Teaching Program Cash Fund and the amount remaining in the Education Innovation Fund is allocated for distance education equipment and incentives. LB 546 would change the distribution for 2009-10 only. First, the bill states that any amounts transferred to the Education Innovation Fund from the School District Reorganization Fund must be returned to the School District Reorganization Fund. There could be as much as \$200,000 that would be transferred to the Reorganization Fund through this provision although it is not known as yet whether any funds would be transferred. This provision represents a cautionary clause in the event such funds exist and are available to be transferred. After such transfer is made, if at all, the next \$1 million would be transferred to the Attracting Excellence to Teaching Program Cash Fund and the amount remaining in the Education Innovation Fund would be allocated for distance education equipment and incentives.	Education 03/09/09 at 1:30 p.m. Room 1525	LB364, LB391 and LB546 amended into LB545.	Monitor
LB583	Dierks	Change sales, property, and income tax provisions and education funding Changes the sales tax rate to an unspecified percent beginning January 1, 2010. Provides that all services, except medical services, shall be subject to the sales tax. Provides for collection of sales tax on food, except food purchased with food coupons issued by the USDA. Provides for a food sales tax credit for qualified resident individuals. Strikes the maximum levy for school districts and learning communities but does not yet specify the replacement levy per one hundred dollars of taxable valuation. Removes language authorizing community college levies. Generally provides that the compensation of school district and learning community employees and their employer retirement contributions are the responsibility of the State through the General Fund. Provides that funding of community college areas shall be a state responsibility through the General Fund. Creates Property Tax Relief and Reorganization Fund to provide property tax relief, but does not appear to establish a funding mechanism for the fund.	Revenue 02/11/09 at 1:30 p.m. Room 1524		Monitor

BILL NO.	PRIMARY INTRODUCER	DESCRIPTION AND SUMMARY OF BILL	COMMITTEE & HEARING DATE	STATUS IF NOT IN COMMITTEE	110 position
LB597	Ashford		Education 02/24/09 at 1:30 p.m. Room 1525		Monitor
LB612	Avery		Nebraska Retirement Systems 02/18/09 at 12:10 pm Room 1525		Monitor
LB678	Haar		Government, Military and Veterans Affairs 02/19/09 at 1:30 p.m. Room 1507		Monitor
LB692			Revenue 01/27/10 at 1:30 p.m. Room 1524		Monitor



BILL NO.	PRIMARY INTRODUCER	DESCRIPTION AND SUMMARY OF BILL	COMMITTEE & HEARING DATE	STATUS IF NOT IN COMMITTEE	111 POSITION
LB693		Provide authorization for foreign insurers to offer health insurance in Nebraska Statement of Intent: Proposes to establish a framework under which health insurance may be purchased and sold across state lines. The Director of the Department of Insurance would have the authority to enter into interstate agreements with other willing states for such purposes. Before entering into an interstate agreement, the director, in consultation with the Attorney General, shall review and certify that the other state's laws, rules and regulations governing health insurance are substantially similar to Nebraska's laws, rules and regulations. The director shall also consider whether insured individuals will have access to health care services as well as policies and procedures to resolve benefit, claims and payment disputes. Foreign insurers offering insurance in Nebraska will not be subject to Nebraska laws, with some exceptions, but will be subject to the laws of their domicile state and the interstate agreement. Similarly, insurers domiciled in Nebraska and offering insurance in a foreign state shall be subject to Nebraska laws and the interstate agreement. Any application and policy issued to a Nebraska resident under the bill would require a disclaimer to notify the applicant/policy holder that the insurance policy is not subject to Nebraska law.	Banking, Commerce and Insurance 02/01/10 at 1:30 p.m. Room 1507		Monitor
LB694	Price	Provide restrictions for sexual predators and penalties Restricts sexual predator from being on school grounds or at school events or in any vehicle connected to the school transporting students without permission from school principal(s). A sexual predator is a registered sex offender who committed an aggravated offense and who victimized a person younger than eighteen.	Judiciary 01/21/10 at 1:30 p.m. Room 1113		Monitor
LB697			Transportation and Telecommunications 02/09/10 at 1:30 p.m. Room 1113		Support

BILL NO.	PRIMARY INTRODUCER	DESCRIPTION AND SUMMARY OF BILL	COMMITTEE & HEARING DATE	STATUS IF NOT IN COMMITTEE	112 position
LB713		Change provisions relating to school health inspections NCSA Summary: Changes laws relevant to the duty of school districts to cause the physical examination of children for "defects" and contagious or infectious diseases. The bill contains three components. Current law provides that every school district must cause each child under its jurisdiction to be "separately and carefully inspected" to ascertain if the child is suffering from: 1.defective sight or hearing, 2.dental defects, or 3.other conditions as prescribed by the DHHS. Requires that such inspections will be conducted on a schedule prescribed by the department and must be based on current medical and public health practice. The schedule would presumably be adopted by the DHHS through the promulgation of rules and regulations as provided in §79-249. Amends to permit, but not require, the department to make available to schools methods for the gathering, analysis, and sharing of school health data that do not violate any privacy laws. Changes the timeframe by which the "inspections" are to occur. Section 79-250 currently provides that during the first quarter of each school year the school district must provide the inspections for the children then in attendance. The current law further provides that as children enter school during the year, such inspections to be conducted each school year for the children then in attendance. For children who enter school during the year, such inspections must be confirmed upon their entrance.	Education 01/19/10 at 1:30 p.m. Room 1525	General File	Monitor
LB741		Exclude lobbying expenses as a general fund operating expenditure for purposes of the Tax Equity and Educational Opportunities Support Act NCSA Summary: Beginning in school fiscal year 2010-11 and thereafter, excludes any amounts paid by a school district for lobbyist fees and expenses in the computation of general fund operating expenditures (GFOE). The GFOE is used in the calculation of state aid under the Tax Equity and Educational Opportunities Support Act (TEEOSA). The bill carries the emergency clause.	Education 01/25/10 at 1:30 p.m. Room 1525		Oppose

BILL NO.	PRIMARY INTRODUCER	DESCRIPTION AND SUMMARY OF BILL	COMMITTEE & HEARING DATE	STATUS IF NOT IN COMMITTEE	113 position
LB742	МсСоу	Provide requirements for settlement agreements involving public entities and provide that such agreements are public records Except for settlement agreements involving the state, any state agency, or any employee of the state or pursuant to claims filed under the State Tort Claims Act, any settlement agreement entered into by a public entity directed by a governing body shall be included as an agenda item for the next regularly scheduled public meeting of the governing body. A confidentiality or nondisclosure clause or provision contained in or relating to a settlement agreement entered into by a public entity, or to which a public entity is otherwise a party, is void as against public policy and unenforceable.	Government, Military and Veterans Affairs 01/21/10 at 1:30 p.m. Room 1507		Oppose
LB750		Provide for gifts of real property to the Board of Educational Lands and Funds NCSA Summary: Permits the Board of Educational Lands and Funds to receive gifts of real property located in Nebraska. At the time of transfer of title to the real property, the donor may direct the terms upon which the real property is to be held and managed by the board. The board may reject any gift if it determines that ownership of the real property is unduly burdensome or is not in the "best interests" of its beneficiaries. Provides that the net income from any gift of real property must be held by the board in a fund separate from the temporary school fund or the permanent school district or districts designated by the donor. Such funds must be used only for educational purposes as directed by the donor at the time of making the gift. If the donor does not direct the educational purposes to which the net income is to be applied, the school board of each recipient district may use its discretion in applying such net income for educational purposes within the district. The net income from gifts of real property must include all the income attributable to such real property each year after the payment of all costs of administering and managing the real property, including, but not limited to, expenses necessary for conserving, maintaining, and developing such real property: if the donor directs at the time of the gift the circumstances under which it may be sold or if the board determines at any time that it is no longer feasible for the board to hold and manage such real property and the members of the board unanimously agree to such sale. The net sale proceeds must be paid to the school district or districts designated to benefit from the net income from the gift of real property. Also amends the applicable school finance provisions under the TEEOSA relevant to the definition of general fund operating expenditures (GFOE) and to list donations of real property as other miscellaneous noncategorical local receipts for purposes of c	Education 01/19/10 at 1:30 p.m. Room 1525		Monitor

BILL NO.	PRIMARY INTRODUCER	DESCRIPTION AND SUMMARY OF BILL	COMMITTEE & HEARING DATE	STATUS IF NOT IN COMMITTEE	114 position
LB754					Oppose

BILL PRIMARY NO. INTRODUCE	R DESCRIPTION AND SUMMARY OF BILL	COMMITTEE & HEARING DATE	STATUS IF NOT IN COMMITTEE	115 position
LB800 Ashford	Provide methods of early intervention for children at risk Authorizes the implementation of civil citations as a way for juveniles with minor offenses to avoid having an arrest record. The juvenile would have to complete diversion programming in order to avoid the arrest. Explicitly prohibits status offenders from being detained for violating a valid court order. Enact graduated sanctions for violations of probation that mirror the adult version. Evaluations: OIS will identify the appropriate post-adjudication evaluation and be responsible for completing it. Reduces the timeframe for completing evaluations from 30 to 20 days and reduce the timeframe for extensions from 30 days to 5 days. Require a juvenile to appear in front of a judge for a hearing on the report within 10 days of the court receiving the evaluation report. Changes provisions related to temporary placement to emphasize the need to place juveniles in the least restrictive environment possible that is consistent with public safety and in the best interest of the juvenile. Authorize the use of videoconferencing in certain juvenile proceedings. Truancy : Removes language allowing each district to define and use the distinction between excused and unexcused absence. Removes language allowing the student's truancy. Adds provision requiring school administrators, attendance officers or enforcement officers to make contact with family of the truant student after 5, 10 and 20 truancies and document the contact. After the third contact, the case can be referred to the county attorney. Authorize county attorney to issue an infraction against the parent of a truant student. Require each school district to provide a report to Department of Education regarding truancy and strategies developed by district to address truancy. Authorize school districts within a Learning Community to establish a reintegration center to assist students who have been out of school for some time or those who have dropped out completely. Authorize the Learning Community Coordinating			Oppose

BILL NO.	PRIMARY INTRODUCER	DESCRIPTION AND SUMMARY OF BILL	COMMITTEE & HEARING DATE	STATUS IF NOT IN COMMITTEE	116 position
LB815	Haar	Change requirements for political subdivision budget statements and financial information on the state web site Requires a political subdivision budget statement to include a statement setting out separately the amount of money received as private donations, gifts, or grants in the past two fiscal years and estimated to be received in the current and ensuing fiscal years and the source, allocation, and expenditure of such money which was received in increments of one thousand dollars or more.	Government, Military and Veterans Affairs 01/28/10 at 1:30 p.m. Room 1507		Oppose
LB833	Fulton	Provide for confidentiality of Nebraska Workers' Compensation Court records Provides that Nebraska Workers' Compensation Court records which reveal the identity of an employee, the nature of an employee's alleged injury, an employee's past or present medical condition, the extent of an employee's disability, the amount, type, or duration of benefits paid to an employee, or the application information for self-insurance, is confidential and not open to public inspection or copying. Provides for access to the records for certain official purposes.	Business and Labor 02/08/10 at 1:30 p.m. Room 2102		Support
LB877	Cornett	Change property assessment and tax provisions The Tax Commissioner or Property Tax Administrator may appeal any actions or decisions of a county board of equalization or the Tax Equalization and Review Commission pertaining to the exemption of real and personal property or any actions or decisions of a county board of equalization or the Tax Equalization and Review Commission pertaining to the valuation and equalization of real property. Provides that compliance with Homestead Exemptions can be reviewed by the Tax Commissioner for reasons including, but not limited to income requirements.	Revenue 01/21/10 at 1:30 p.m. Room 1524		Support
LB884	McGill	Require employers to provide employees with wage and deduction information as prescribed Provides that within ten days after an employee request, an employer must furnish an itemized statement listing the wages earned and the deductions made from the employee's wages pursuant to state and federal law. Provides that an employee who did not receive such a statement after requesting one may bring suit for an injunction and may be awarded reasonable attorney's fee if the injunction is ordered.			Oppose

BILL NO.	PRIMARY INTRODUCER	DESCRIPTION AND SUMMARY OF BILL	COMMITTEE & HEARING DATE	STATUS IF NOT IN COMMITTEE	117 position
LB898	Haar		Education 01/26/10 at 1:30 p.m. Room 1525		Oppose
LB899	Nordquist	Change retirement benefit adjustment provisions NCSA Summary: Removes a sunset provision on the state contribution originally adopted in 1996 to fund cost of living adjustments for the School Employees, State Patrol, and Judges' Retirement Systems. A general fund appropriation of \$6,895,000 has been allocated annually since 1996 to the state defined benefit funds and also the OPS Retirement System. If the sunset remains in law, the funds would simply revert to the State General Fund. Recently, Dave Slishinsky, the state appointed actuary, was commissioned to review the legislation and determine the impact if the funds were allowed to revert back to the General Fund. In the opinion, Slishinsky states that: "[R]emoving the sunset from the state contribution as proposed under LB 899 will help improve long-term funding and increase benefit security for the members of the State School, State Patrol and Judges' Retirement Systems. The recent market downturn caused by the economic crisis has significantly reduced the funded status of the systems. Investment losses, which occurred in 2008 and 2009 will continue to be recognized for actuarial purposes over the next four years, negatively impacting the funded status of these systems further. Continuing the state contribution will help improve the funded status long-term and provide equity with the Class V School Employees Retirement System. By removing the sunset, these contributions will reduce any additional state contributions that otherwise would be required beginning in FY13."	Nebraska Retirement Systems 02/16/10 at 12:10 pm Room 1525		Support

BILL NO.	PRIMARY INTRODUCER	DESCRIPTION AND SUMMARY OF BILL	COMMITTEE & HEARING DATE	STATUS IF NOT IN COMMITTEE	118 position
LB908	Conrad	Change workers' compensation provisions relating to claims for legal services or disbursements No claim or agreement for legal services or disbursements in support of any demand made or suit brought under the Nebraska Workers' Compensation Act shall be an enforceable lien against the amounts to be paid as damages or compensation or be valid or binding in any other respect, unless the same be approved by a judge of the Nebraska Workers' Compensation Court. Deletes the requirement that it be signed by the judge presiding at trial.	Business and Labor 02/08/10 at 1:30 p.m. Room 2102		Monitor
LB913	Council	Adopt the Criminal Offender Employment Act Provides that, with certain exceptions, a conviction shall not operate as an automatic bar to containing public employment or license. Provides that law enforcement agencies are not subject to the Criminal Offender Employment Act. Provides that a public employer shall not make inquiry regarding convictions on initial applications for employment, but may consider the conviction when the applicant is selected as a finalist. Prohibits the use of certain criminal records in connection with an application for public employment or license.	Business and Labor 01/25/10 at 1:30 p.m. Room 2102		Oppose
LB916		Authorize leases on school lands for solar and wind energy production Provides the Board of Educational Lands and Funds may authorize leases for the production of solar or wind energy on school lands for such durations and under such terms and conditions as the board shall deem appropriate, except that the initial term for any such wind energy lease shall not exceed 40 years. Provides for filing of the lease with the office of the register of deeds in the county the lease is situated.	Education 01/25/10 at 1:30 p.m. Room 1525		Monitor
LB920	Haar	Provide for school transportation safety committees NCSA Summary: requires each school board to establish a school transportation safety committee for each school year. General Duty: The school transportation safety committee would receive suggestions and concerns from parents, teachers, and others on transportation issues relating to the district. Child Access Routing Plan: Also, by the end of the 2013-14 school year and each school year thereafter, each school transportation safety committee must review and submit to NDE, the Education Committee of the Legislature, and any affected city, village, and county a "child access routing plan" for each school within the district.	Education 02/23/10 at 1:30 p.m. Room 1525		Oppose

BILL NO.	PRIMARY INTRODUCER	DESCRIPTION AND SUMMARY OF BILL	COMMITTEE & HEARING DATE	STATUS IF NOT IN COMMITTEE	119 position
LB925		Require employment of Nebraska laborers for public works projects during excessive unemployment During a period of excessive unemployment in Nebraska, every person charged with the duty, either by contract or law of constructing or building any public works project or improvement for the state shall employ only Nebraska laborers on such a project. Other laborers may be used when Nebraska laborers are not available or are incapable of performing particular types of work. This bill would apply to all labor on public works projects or improvements whether labor is skilled, semiskilled or unskilled, whether or manual or non-manual. The law will be enforced by the Department of Labor and represented by the Attorney General. (Nebraska labor is a person residing in the state for at least 30 days and intends to become or remain a Nebraska resident. Excessive unemployment is any month immediately following two consecutive calendar months in which the level of unemployment has exceeded five percent. Public works means all fixed works such as schools, highways and bridges constructed for public use or benefit or paid for wholly or in part out of public funds. Projects using federal aid funds will not be effected.)	Business and Labor 02/01/10 at 1:30 p.m. Room 2102		Monitor
LB927	Nebraska Retirement Systems Committee	Change employee deposit requirements under the School Employees Retirement Act NCSA Summary: Represents a "placeholder" bill in the event it is determined that a change is necessary to the School Employees Retirement Plan contribution rate. The current employee contribution rate is 8.28% of compensation and the employer rate is 101% of that rate (8.36%). This rate is currently set to expire on August 31, 2014 at which time the rate would automatically decrease to 7.28%.	Nebraska Retirement Systems 02/16/10 at 12:10 pm Room 1525		Monitor
LB929	Ashford	Require schools to distribute certain information to parents of children with special hearing needs NCSA Summary: Amends the Nebraska Special Education Act. A new section of law would be added to the Act to require all school districts to distribute information to all parents of children who are deaf, hard of hearing, or have other special needs related to hearing regarding all placement options for auditory-oral learning and spoken language education.	Education 01/26/10 at 1:30 p.m. Room 1525		Oppose

BILL NO.	PRIMARY INTRODUCER	DESCRIPTION AND SUMMARY OF BILL	COMMITTEE & HEARING DATE	STATUS IF NOT IN COMMITTEE	120 position
LB937	Fischer		Education 02/02/10 at 1:30 p.m. Room 1525		Monitor
LB957					Support
LB962	Council		Education 02/09/10 at 1:30 p.m. Room 1525		Monitor

BILL NO.	PRIMARY INTRODUCER	DESCRIPTION AND SUMMARY OF BILL	COMMITTEE & HEARING DATE	STATUS IF NOT IN COMMITTEE	121 position
LB963		retirement	Business and Labor 02/08/10 at 1:30 p.m. Room 2102		Monitor
LB965			Education 02/23/10 at 1:30 p.m. Room 1525		Monitor
LB966			Education 02/16/10 at 1:30 p.m. Room 1525		Oppose

BILL NO.	PRIMARY INTRODUCER	DESCRIPTION AND SUMMARY OF BILL	COMMITTEE & HEARING DATE	STATUS IF NOT IN COMMITTEE	122 position
LB971	Campbell	Change provisions relating to care and placement of neglected children and children in foster care Provides for notification to non-custodial parents and certain other family members suggested by the child within 15 days of the removal of a child from home. Provides DHHS must use reasonable efforts to place siblings together when emergency custody of a child is ordered. Provides for sibling time when not placed together. Provides for development of a written transition plan of services when a child in foster care turns 16.	Judiciary		Monitor
LB974	Avery		Education 02/02/10 at 1:30 p.m. Room 1525		Oppose
LB976	Cornett		Revenue 02/04/10 at 1:30 p.m. Room 1524		Monitor
LB1001	Janssen		Education 02/01/10 at 1:30 p.m. Room 1525		Monitor

BILL NO.	PRIMARY INTRODUCER	DESCRIPTION AND SUMMARY OF BILL	COMMITTEE & HEARING DATE	STATUS IF NOT IN COMMITTEE	123 POSITION
LB1006		Change provisions relating to kindergarten entrance age NCSA Summary: Changes go into effect for the 2012-13 school year and thereafter. The bill provides that a district may not admit any child into the kindergarten or beginner grade unless the child has reached the age of 5 years on or before July 31st immediately preceding the school year for which the child is seeking admission. Further provides that a school board may admit a child who will reach the age of 5 years on or after August 1 and on or before October 15 if the parent/guardian requests entrance and provides an affidavit stating (i) the child attended kindergarten in another jurisdiction in the current school year; (ii) the family anticipates relocation to another jurisdiction that would allow admission within the current year, or (iii) the child has demonstrated through a recognized assessment procedure approved by the board that he/she is capable of carrying the work of kindergarten or the beginner grade.	Education 02/09/10 at 1:30 p.m. Room 1525		Monitor
LB1007			Education 02/16/10 at 1:30 p.m. Room 1525		Monitor
LB1008		Provide for cash basis or modified accrual or encumbrance basis budget statements under the Nebraska Budget Act as prescribed NCSA Summary: Amends the Nebraska Budget Act (§13-504). Under current law, each governing body of a political subdivision must annually prepare a proposed budget statement on forms prescribed and furnished by the State Auditor. The proposed budget statement must be made available to the public by the political subdivision prior to publication of the notice of the hearing on the proposed budget statement. Requires that the proposed budget statement be made on a cash basis or on a modified accrual or encumbrance basis at the discretion of the governing body. Also requires the State Auditor to create forms to allow a governing body to report the information required in §13-504 on a cash basis or the equivalent information on a modified accrual or encumbrance basis.	Revenue 02/04/10 at 1:30 p.m. Room 1524		Monitor

BILL NO.	PRIMARY INTRODUCER	DESCRIPTION AND SUMMARY OF BILL	COMMITTEE & HEARING DATE	STATUS IF NOT IN COMMITTEE	124 position
LB1014	Haar		Education 02/08/10 at 1:30 p.m. Room 1525		Monitor
LB1021	Avery		Education 02/09/10 at 1:30 p.m. Room 1525		Monitor
LB1028	Louden		Education 02/23/10 at 1:30 p.m. Room 1525		Oppose

BILL NO.	PRIMARY INTRODUCER	DESCRIPTION AND SUMMARY OF BILL	COMMITTEE & HEARING DATE	STATUS IF NOT IN COMMITTEE	125 POSITION
LB1041	Fulton	Change provisions relating to findings and orders of the Commission of Industrial Relations NCSA Summary: Amends the Nebraska Collective Bargaining Act to state that the CIR must establish rates of pay and conditions of employment that are comparable to the prevalent wage rates paid and conditions of employment maintained for the same or similar work of public and nonpublic workers exhibiting like or similar skills in the same labor market, unless the evidence establishes that substantial differences exist which preclude limiting the comparison to the same labor market, in which case the commission must limit its comparison to those labor markets in which the population of the labor market is not less than half nor more than twice the population of the labor market of the employer involved in the industrial dispute. Comparative Analysis: In establishing wage rates and conditions employment, the CIR must require a "job match comparative analysis" to be done and must limit its comparison to only those jobs that have a job match percentage of 85% or more.	Business and Labor		Monitor
LB1042		Change provisions relating to findings and orders of the Commission of Industrial Relations NCSA Summary: Amends the Nebraska Collective Bargaining Act to state that the CIR must establish reasonable rates of pay and conditions of employment that are comparable to the prevalent wage rates paid and conditions of employment maintained for the same or similar work of workers exhibiting like or similar skills under the same or similar working conditions. In establishing wage rates the CIR must: weigh, compare, and adjust for any "economic dissimilarities" shown to exist which have a bearing on prevalent wage rates and take into consideration the overall compensation presently received by the employees, having regard not only to wages for time actually worked but also to wages for time not worked, including vacations, holidays, and other excused time, and all benefits received, including insurance and pensions, and the continuity and stability of employment enjoyed by the employees.	Business and Labor		Monitor
LB1044		Change employer liability provisions under the Nebraska Workers' Compensation Act Requires that in order to receive compensation from the employer under the Workers' Compensation Act for personal injury caused to an employee by accident or occupational disease, and arising out of and in the course of his or her employment, the accident or occupational disease must also be the prevailing factor of such personal injury.	Business and Labor 02/08/10 at 1:30 p.m. Room 2102		Monitor

BILL NO.	PRIMARY INTRODUCER	DESCRIPTION AND SUMMARY OF BILL	COMMITTEE & HEARING DATE	STATUS IF NOT IN COMMITTEE	126 POSITION
LB1053			Revenue 02/24/10 at 1:30 p.m. Room 1524		Monitor
LB1059			Government, Military and Veterans Affairs 02/10/10 at 1:30 p.m. Room 1507		Monitor
LB1069			Education 02/02/10 at 1:30 p.m. Room 1525		Monitor

BILL NO.	PRIMARY INTRODUCER	DESCRIPTION AND SUMMARY OF BILL	COMMITTEE & HEARING DATE	STATUS IF NOT IN COMMITTEE	127 position
LB1070	Adams		Education 02/02/10 at 1:30 p.m. Room 1525		Support
LB1071	Adams				Monitor

BILL NO.	PRIMARY INTRODUCER	DESCRIPTION AND SUMMARY OF BILL	COMMITTEE & HEARING DATE	STATUS IF NOT IN COMMITTEE	128 position
LB1077					Monitor
LB1086			Business and Labor 02/01/10 at 1:30 p.m. Room 2102		Monitor



BILL NO.	PRIMARY INTRODUCER	DESCRIPTION AND SUMMARY OF BILL	COMMITTEE & HEARING DATE	STATUS IF NOT IN COMMITTEE	129 position
LB1087		Change provisions relating to payment for educational services Provides for the creation of interim program schools and creates a number of requirements for those schools. Interim program school is defined as an approved school operated by (1) a county detention home, (2) a juvenile emergency shelter, or (3) any institution that is a public or private facility, not owned or operated by a school district, which provides a residential program and regular or special education services. Provides for contract payment by school districts for every child who is in a residential setting that maintains an interim-program school or an approved or accredited school, who is in such residential setting for reasons other than education, and who is a resident of the school district. The minimum contract payment amount would be the average per pupil cost of the service agency of the preceding year.	Education 02/08/10 at 1:30 p.m. Room 1525		Monitor
LB1095	Lathrop	Change distribution of educational service unit funds NCSA Summary: Eliminate this special distinction related to adjusted valuation and all other distinctions for school districts that are members of a learning community in the ESU aid formula. The idea behind the bill is to increase the ESU state aid for the ESU(s) within or a part of a learning community. The impact, of course, would be a redistribution of the total amount of funds available for ESU state aid.	Education 02/02/10 at 1:30 p.m. Room 1525		Support
LB1096		Adopt the Nebraska High Performance Schools Initiative Act NCSA Summary: Addresses the upfront costs of high performance schools (in terms of reduced energy and other operational costs) by authorizing school districts to implement a financing procedure to pay for these improvements through the savings realized by increased efficiency. Provides for eligibility for grants from Environmental Trust or from Energy Office to carry out assessments of a variety of environmental and building efficiency factors and conditions.	Education 02/16/10 at 1:30 p.m. Room 1525		Monitor
LB1097		Change property tax levy limitations For the list of property tax levies not included in the levy limits established by section 77-3442, this bill replaces "bonded indebtedness" with a cross reference to bonds as defined in section 10-134. That section defines bonds as any bonds, notes, interim certificates, evidences of bond ownership, bond anticipation notes, warrants, or other evidence of indebtedness.	Revenue 02/04/10 at 1:30 p.m. Room 1524		Monitor

BILL NO.	PRIMARY INTRODUCER	DESCRIPTION AND SUMMARY OF BILL	COMMITTEE & HEARING DATE	STATUS IF NOT IN COMMITTEE	130 POSITION
LB1106		Provide for school-based health centers under the Medical Assistance Act The Medical Assistant Act shall include a school-based health center located in or adjacent to a school facility, organized through a school, school district or learning community, and is administered by a sponsoring facility, provides school-based health services onsite during school hours to children and adolescents by health professionals within state and local laws. The school- based health center does not perform abortion services or serve as the child's or adolescent's medical home. School-based health services can cover a variety of medical services. A covered item or service furnished through a school-based health center does not require prior consultation for referral by the patients primary care physician to be covered. A waiver shall be submitted to	Health and Human Services 02/03/10 at 1:30 p.m. Room 1510		Monitor
		the United States Department of Health and Human Services amending the medical state plan to allow for treatment of children under the CHIP program.			



AGENDA SUMMARY SHEET

AGENDA ITEM:	MLC/Horizon High School Trimester Schedule Program Evaluation
Meeting Date:	March 1, 2010
Department:	Planning & Evaluation
Title and Brief	Initial Program Evaluation of the implementation of the Trimester Schedule at MLC/Horizon High School
Action Desired:	Approval Discussion x Information Only
Background: Options/Alternatives Considered:	NA
Recommendations:	Continue to implement this program and to monitor the progress.
Strategic Plan Reference:	Strategy 6
Implications of Adoption/Rejection:	NA
Responsible Persons:	Dr. Jon Lopez
	John Re

Superintendent's Signature: _____

Introduction and Purpose

Two of the most significant challenges faced by alternative high school students and staff are poor attendance patterns and subsequent lack of credit accrual. This has certainly been the case at MLC/Horizon High School. Through collaborative teaming, the Horizon staff has gathered data over the last three years regarding attendance, grades and behavior. This data supports general staff consensus that Horizon students do not have the "staying power" to earn credits in a traditional 2-semester academic year. Our data reflects that a significant number of students over the last 3 years lost credit at the quarter due to excessive absences. After researching all scheduling options currently in use; reviewing our data; and analyzing potential impact on current student population; we concluded that the trimester option best met the needs of our students.

Among the advantages, the design of our trimester schedule addresses credit recovery by maximizing the opportunity for students to accrue a significant amount of credit. In the past, students were enrolled in 7 classes (35 credits) and had the opportunity to take one credit recovery class after school earning 80 credits per year. With the trimester schedule, students have the opportunity to enroll in credit recovery classes both during 1st period and after school. Potentially, students could earn an additional 45 credits per year. Other significant benefits would allow students additional opportunities to: enroll in elective classes; increase quality contact time with teachers; and benefit from multiple options for acceleration/enrichment or intervention/re-teaching strategies to better engage students and make material relevant.

Participation

The following tables indicate the number of students enrolled at MLC in the year prior to implementation of the trimester schedule (2007-2008) and the number of students enrolled in the first year of the new schedule.

2007-2008

Originating School	Grade 11	Grade 12
North High	14	32
South High	14	42
West High	4	16
Total	32	90

2008-2009

Originating School	Grade 11	Grade 12
North High	19	44
South High	10	53
West High	10	12
Total	39	109

End Status

The following table indicates the status in which the students ended their enrollment at MLC comparing side by side, the pre-trimester year and the implementation year.

	2007 - 2008	2008 - 2009
Transfer back to another Millard HS	2	1
Transfer out to another school district	9	6
Graduated	49	57
Not enrolled but eligible to return	3	4
Returning to MLC next school year	47	60
Drop Out	12	20
Total	122	148

Absences and Tardies

The following tables indicate the reduction in the number of absences during the implementation year as compared to the previous year, and a slight increase in the number of tardies.

Average Number of Class Periods Missed in a Term	2007 - 2008	2008 - 2009
Term 1	38.51	24.73
Term 2	37.85	25.48
Term 3	43.54	25.24
Term 4	28.58	No Term 4

Average Number of Tardies in a Term	2007 - 2008	2008 - 2009
Term 1	4.57	5.37
Term 2	4.07	5.43
Term 3	5.17	5.61
Term 4	5.98	No Term 4

Credits Attempted and Credits Earned

The following table indicates an increase in the total number of credits that were attempted and earned by students. The percent of increase in credits attempted in the implementation year is essentially identical to the percent of increase in enrollment. The percent of credits earned relative to those attempted in the implementation year is slightly lower than the previous year.

Total Number of Credits Attempted in a Year	2007 - 2008	2008 - 2009
Credits Attempted	5540	6745
Credits Earned	4765	5455

Program Costs

The implementation of the trimester required no additional FTE for the MLC/Horizon. The table below indicates the instructional personnel costs required to staff the increase in credits offered. Only the increase in the negotiated agreement impacted personnel costs going into the implementation year.

Subject	Sections	FTE	Cost Based on \$66,511 Average Salary and Benefits
Language Arts	5	1.0	\$66,511
Math	5	1.0	\$66,511
Science	5	1.0	\$66,511
Social Studies	6	1.2	\$79,813
Physical Education	4	.8	\$53,208
Art	2	.4	\$26,604
Study Skills	2	.4	\$26,604
Family/Cons. Sci.	2	.4	\$26,604
Business	1	.2	\$13,302
Occupational Skills	1	.2	\$13,302
Department Head	1	.2	\$13,302
Total	34	6.8	\$452,272

Summary and Conclusions

The intent of the implementation of the trimester schedule at MLC and now at Horizon High School was to provide a schedule that would allow students to attempt and complete more academic credit toward graduation and decrease absences and tardies. The initial results indicate that in the implementation year, the program was successful in providing opportunities for more students to attend the MLC/Horizon due to an acceleration of graduation time, i.e. more students graduated earlier, thus making room to serve 26 more students than in the previous year. The total number of credits attempted did in fact increase, while the percent of credits earned remained relatively flat. This is a positive first step in serving more students in this program.

A notable impact was made in the area of absences. The average number of absences decreased while the number of students increased. The number of tardies increased in the implementation year. The implementation of this schedule required no increase in staff for the school, and it can be said that the creation of this schedule increased productivity for the relative same cost.

This was a positive implementation year. That yields data that would support the continuation of this schedule along with continued staff development specific to credit recovery for at-risk learners.