

2022-2023
STATE OF NEBRASKA
SCHOOL DISTRICT BUDGET FORM

County-District #: 27-0017 Class #: 3
 Millard Public Schools
 TO THE COUNTY BOARD AND COUNTY CLERK OF
 Douglas County

This budget is for the Period **SEPTEMBER 1, 2022** through **AUGUST 31, 2023**

Upon Filing, The School Certifies the Information Submitted on this Form to be Correct:

AMOUNT OF PERSONAL AND REAL PROPERTY TAX REQUIRED FOR:	Principal and Interest on Bonds	All Other Purposes	TOTAL
General Fund	\$ -	\$ 143,185,428.00	\$ 143,185,428.00
Bond Fund(s) <i>[If More Than 1 Bond Fund - Total All Together]</i>	\$ 15,622,699.00		\$ 15,622,699.00
Special Building Fund	\$ -	\$ 5,569,831.00	\$ 5,569,831.00
Qualified Capital Purpose Undertaking Fund	\$ -	\$ -	\$ -
Total All Funds	\$ 15,622,699.00	\$ 148,755,259.00	\$ 164,377,958.00

Outstanding Bonded Indebtedness as of September 1, 2022 <i>(Include Bond Fund(s) and Qualified Capital Purpose Undertaking Fund)</i> <table border="1" style="width: 100%; margin-top: 10px;"> <tr> <td style="width: 15%; text-align: right;">\$ 194,980,000.00</td> <td>Principal</td> </tr> <tr> <td style="text-align: right;">\$ 46,579,860.11</td> <td>Interest</td> </tr> <tr> <td style="text-align: right;">\$ 241,559,860.11</td> <td>Total Outstanding Bonded Indebtedness</td> </tr> </table>	\$ 194,980,000.00	Principal	\$ 46,579,860.11	Interest	\$ 241,559,860.11	Total Outstanding Bonded Indebtedness	<table border="1" style="width: 100%; margin-bottom: 10px;"> <tr> <td style="width: 70%;">Total Certified Valuation (All Counties)</td> <td align="right">\$ 13,584,955,240</td> </tr> </table> (Certification of Valuation(s) from County Assessor MUST be attached)	Total Certified Valuation (All Counties)	\$ 13,584,955,240
\$ 194,980,000.00	Principal								
\$ 46,579,860.11	Interest								
\$ 241,559,860.11	Total Outstanding Bonded Indebtedness								
Total Certified Valuation (All Counties)	\$ 13,584,955,240								
Report of Joint Public Agency & Interlocal Agreements									
Was this Subdivision involved in any Interlocal Agreements or Joint Public Agencies for the reporting period of July 1, 2021 through June 30, 2022? align="center"> <input checked="" type="checkbox"/> YES <input type="checkbox"/> NO <i>If YES, Please submit Interlocal Agreement Report by September 30th.</i>									

County Clerk's Use Only	<table border="1" style="width: 100%; margin-bottom: 10px;"> <tr> <td colspan="2" style="text-align: center;">Report of Trade Names, Corporate Names & Business Names</td> </tr> <tr> <td colspan="2"> Did the subdivision operate under a separate Trade Name, Corporate Name, or other Business Name during the period of July 1, 2021 through June 30, 2022? align="center"><input type="checkbox"/> YES <input checked="" type="checkbox"/> NO <i>If YES, Please submit Trade Name Report by September 30th.</i> </td> </tr> <tr> <td colspan="2"> Has your School District held a successful election to override the levy limits provided in Statute 77-3442, which is in effect for 2022-2023 school fiscal year? align="center"><input checked="" type="checkbox"/> YES <input type="checkbox"/> NO </td> </tr> </table>	Report of Trade Names, Corporate Names & Business Names		Did the subdivision operate under a separate Trade Name, Corporate Name, or other Business Name during the period of July 1, 2021 through June 30, 2022? align="center"> <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO <i>If YES, Please submit Trade Name Report by September 30th.</i>		Has your School District held a successful election to override the levy limits provided in Statute 77-3442, which is in effect for 2022-2023 school fiscal year? align="center"> <input checked="" type="checkbox"/> YES <input type="checkbox"/> NO	
Report of Trade Names, Corporate Names & Business Names							
Did the subdivision operate under a separate Trade Name, Corporate Name, or other Business Name during the period of July 1, 2021 through June 30, 2022? align="center"> <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO <i>If YES, Please submit Trade Name Report by September 30th.</i>							
Has your School District held a successful election to override the levy limits provided in Statute 77-3442, which is in effect for 2022-2023 school fiscal year? align="center"> <input checked="" type="checkbox"/> YES <input type="checkbox"/> NO							

APA Contact Information Auditor of Public Accounts State Capitol, Suite 2303 Lincoln, NE 68509 Telephone: (402) 471-2111 FAX: (402) 471-3301 Website: auditors.nebraska.gov Questions - E-Mail: Jeff.Schreier@nebraska.gov	<table border="1" style="width: 100%; margin-bottom: 10px;"> <tr> <td style="text-align: center;">Submission Information</td> </tr> </table> <h2 style="margin: 0;">Budget Due by 9-30-2022</h2> <p align="center">Submit budget to:</p> <ol style="list-style-type: none"> 1. Auditor of Public Accounts -Electronically on Website or Mail 2. County Board (SEC. 13-508), C/O County Clerk 3. Nebraska Dept. of Education -Upload to NDE Portal only 	Submission Information
Submission Information		

2022-2023 BUDGET ADOPTED									
	TOTAL BEGINNING BALANCE (Column 1)	TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2)	PERSONAL AND REAL PROPERTY TAXES (Column 3)	TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION (Column 5)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION (Column 6)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS (Col 5 + Col 6) (Column 7)	NECESSARY CASH RESERVE (Column 8)	TOTAL REQUIREMENTS (Col 7 + Col 8) (Column 9)
General	40,183,160.00	166,957,037.00	141,753,575.00	308,710,612.00	36,318,245.00	232,270,802.00	268,589,047.00	40,121,565.00	308,710,612.00
Depreciation	10,133,660.00	10,134,660.00		10,134,660.00			10,134,660.00		10,134,660.00
Employee Benefit	5,953,457.00	37,654,957.00		37,654,957.00			36,654,957.00	1,000,000.00	37,654,957.00
Contingency	2,000,000.00	2,000,000.00		2,000,000.00			2,000,000.00		2,000,000.00
Activities	4,345,815.00	12,345,815.00		12,345,815.00			10,845,815.00	1,500,000.00	12,345,815.00
School Nutrition	2,522,588.00	15,000,000.00		15,000,000.00			14,000,000.00	1,000,000.00	15,000,000.00
Bond	17,122,560.00	17,157,560.00	15,466,472.00	32,624,032.00			16,905,878.00	15,718,154.00	32,624,032.00
Special Building	72,450,624.00	73,637,624.00	5,514,133.00	79,151,757.00			79,151,757.00		79,151,757.00
Qualified Capital Purpose Undertaking	-	-	-	-			-	-	-
Cooperative	-	-		-			-	-	-
Student Fee	330,066.00	930,066.00		930,066.00			830,066.00	100,000.00	930,066.00
				-					-
TOTAL ALL FUNDS	155,041,930.00	335,817,719.00	162,734,180.00	498,551,899.00	36,318,245.00	232,270,802.00	439,112,180.00	59,439,719.00	498,551,899.00

PERSONAL AND REAL PROPERTY TAX RECAP	General Fund	Bond Fund(s) [Total Of All Bond Funds]	Special Building Fund	Qualified Capital Purpose Undertaking Fund
	PERSONAL AND REAL PROPERTY TAXES FROM COLUMN 3 (Line A)	141,753,575.00	15,466,472.00	5,514,133.00
COUNTY TREASURER'S COMMISSION 1% OF TAXES COLLECTED (Line B)	1,431,853.00	156,227.00	55,698.00	-
TOTAL PERSONAL AND REAL PROPERTY TAXES (Line A + Line B) (Line C)	143,185,428.00	15,622,699.00	5,569,831.00	-

CERTIFIED STATE AID	MOTOR VEHICLE TAXES
\$ 73,384,179.00	\$ 13,000,000.00

COUNTY TREASURER'S BALANCE, 9-1-2022			
9,119,008.00	1,905,912.00	731,540.00	-

2021-2022 ACTUAL/ESTIMATED								
	TOTAL BEGINNING BALANCE (Column 1)	TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2)	PERSONAL AND REAL PROPERTY TAXES (Column 3)	TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4)	TOTAL DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION (Column 5)	TOTAL DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION (Column 6)	TOTAL DISBURSEMENTS & TRANSFERS (Col 5 + Col 6) (Column 7)	TOTAL ENDING BALANCE (Col 4 - Col 7) (Column 8)
General	40,091,244.00	163,406,504.00	130,043,494.00	293,449,998.00	34,070,732.00	219,196,106.00	253,266,838.00	40,183,160.00
Depreciation	14,132,660.00	14,133,660.00		14,133,660.00			4,000,000.00	10,133,660.00
Employee Benefit	6,816,957.00	37,993,457.00		37,993,457.00			32,040,000.00	5,953,457.00
Contingency	2,000,000.00	2,014,616.00		2,014,616.00			14,616.00	2,000,000.00
Activities	4,935,815.00	10,455,815.00		10,455,815.00			6,110,000.00	4,345,815.00
School Nutrition	(219,870.00)	15,376,065.00		15,376,065.00			12,853,477.00	2,522,588.00
Bond	19,253,738.00	58,058,208.00	13,950,933.00	72,009,141.00			54,886,581.00	17,122,560.00
Special Building	82,302,050.00	98,490,474.00	4,910,550.00	103,401,024.00			30,950,400.00	72,450,624.00
Qualified Capital Purpose Undertaking	-	-	-	-			-	-
Cooperative	-	-		-			-	-
Student Fee	315,066.00	780,066.00		780,066.00			450,000.00	330,066.00
				-				-
TOTAL ALL FUNDS	169,627,660.00	400,708,865.00	148,904,977.00	549,613,842.00	34,070,732.00	219,196,106.00	394,571,912.00	155,041,930.00

NOTE: Total Disbursements and Transfers (Column 7) is the sum of Column 5 and Column 6 for the General Fund only. For all other funds, numbers will pull automatically from the Worksheet

MOTOR VEHICLE TAXES	
\$	13,204,029.00

2020-2021 ACTUAL								
	TOTAL BEGINNING BALANCE (Column 1)	TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2)	PERSONAL AND REAL PROPERTY TAXES (Column 3)	TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4)	TOTAL DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION (Column 5)	TOTAL DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION (Column 6)	TOTAL DISBURSEMENTS & TRANSFERS (Col 5 + Col 6) (Column 7)	TOTAL ENDING BALANCE (Col 4 - Col 7) (Column 8)
General	39,933,195.00	172,904,996.00	104,948,061.00	277,853,057.00	30,618,316.00	207,143,497.00	237,761,813.00	40,091,244.00
Depreciation	15,524,364.00	17,393,607.00		17,393,607.00			3,260,947.00	14,132,660.00
Employee Benefit	2,436,045.00	34,287,818.00		34,287,818.00			27,470,861.00	6,816,957.00
Contingency	1,967,542.00	2,011,571.00		2,011,571.00			11,571.00	2,000,000.00
Activities	4,136,669.00	9,840,896.00		9,840,896.00			4,905,081.00	4,935,815.00
School Lunch	(1,547,094.00)	10,556,271.00		10,556,271.00			10,776,141.00	(219,870.00)
Bond	21,110,532.00	30,972,564.00	13,412,725.00	44,385,289.00			25,131,551.00	19,253,738.00
Special Building	88,726,086.00	92,806,187.00	4,553,892.00	97,360,079.00			15,058,029.00	82,302,050.00
Qualified Capital Purpose Undertaking	-	-	-	-			-	-
Cooperative	-	-		-			-	-
Student Fee	211,299.00	622,376.00		622,376.00			307,310.00	315,066.00
				-				-
TOTAL ALL FUNDS	\$ 172,498,638.00	371,396,286.00	122,914,678.00	494,310,964.00	30,618,316.00	207,143,497.00	324,683,304.00	169,627,660.00

NOTE: Total Disbursements and Transfers (Column 7) is the sum of Column 5 and Column 6 for the General Fund only. For all other funds, numbers will pull automatically from the Worksheet

MOTOR VEHICLE TAXES
\$ 14,269,126.00

CORRESPONDENCE INFORMATION

ENTITY OFFICIAL ADDRESS

If no official address, please provide address where correspondence should be sent

NAME	Millard Public Schools
ADDRESS	5606 S 147 ST
CITY & ZIP CODE	Omaha, NE 68137
TELEPHONE	402-715-8200
WEBSITE	www.mpsomaha.org

	BOARD CHAIRPERSON	CLERK/TREASURER/SUPERINTENDENT/OTHER	PREPARER
NAME	Stacy Jolley	Dr. John Schwartz	Christopher Hughes
TITLE /FIRM NAME	President	Superintendent	Accounting Manager
TELEPHONE	402-715-8200	402-715-8208	402-715-8201
EMAIL ADDRESS	sjjolley@mpsomaha.org	jdschwartz@mpsomaha.org	cmhughes@mpsomaha.org

For Questions on this form, who should we contact (please one): Contact will be via email if supplied.

- Board Chairperson
- Clerk / Treasurer / Superintendent / Other
- Preparer

Millard Public Schools

2022-2023 ALLOWABLE GROWTH PERCENTAGE COMPUTATION FORM

CALCULATION OF ALLOWABLE GROWTH PERCENTAGE

Prior Year Total Property Tax Request (1) \$ 153,902,589.00
(Total Personal and Real Property Tax Required from prior year budget - Cover Page)

Base Limitation Percentage Increase (2%) 2.00 % (2)

Real Growth Percentage Increase

$$\frac{86,401,038.00}{2022 \text{ Real Growth Value per Assessor}} \div \frac{12,544,195,478.00}{\text{Prior Year Total Real Property Valuation per Assessor}} = \underline{0.69} \% (3)$$

Note: Real Growth Value per Assessor for purposes of the Property Tax Request Act (§77-1631) is different than the growth value for purposes of the Lid on Restricted Funds (§13-518). The County Assessor must provide you with separate growth amounts.

Total Allowable Growth Percentage Increase (Line 2 + Line 3) (4) 2.69 %

Allowable Dollar Amount of Increase to Property Tax Request (Line 1 x Line 4) (5) \$ 4,139,979.64

TOTAL BASE PROPERTY TAX REQUEST AUTHORITY (Line 1 + Line 5) (6) \$ 158,042,568.64

ACTUAL PROPERTY TAX REQUEST

2022-2023 ACTUAL Total Property Tax Request (7) \$ 164,377,958.00
(Total Personal and Real Property Tax Required from Cover Page)

Property Tax Request exceeds allowable growth percentage. Political subdivision MUST complete the postcard notification requirements, and participate in the joint public hearing.

If line (7) is **greater than** line (6), your political subdivision **is required** to participate in the joint public hearing, and complete the postcard notification requirements of §77-1633. You must provide your proposed property tax request and telephone number to the County Clerk by September 5th. You are not required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632. The joint public hearing is completed in lieu of this hearing.

If line (7) is **less than** line (6), your political subdivision **is not required** to participate in the joint public hearing, or complete the postcard notification requirements of §77-1633. You are required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632.

MILLARD PUBLIC SCHOOLS

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Millard Public Schools (27-0017) in Douglas County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 8th day of August, 2022 at 6:00 o'clock, P.M., at Don Stroh Administration Center, 5606 S. 147th St., Omaha, NE 68137 for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours. For more information on statewide receipts and expenditures, and to compare cost per pupil and performance to other school districts, go to: <https://nep.education.ne.gov>

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (7)
	2020-2021 (1)	2021-2022 (2)	2022-2023 (3)			
General	\$ 237,761,813.00	\$ 253,266,838.00	\$ 268,589,047.00	\$ 40,167,632.00	\$ 166,957,037.00	\$ 143,231,960.00
Depreciation	\$ 3,260,947.00	\$ 4,000,000.00	\$ 10,134,660.00		\$ 10,134,660.00	
Employee Benefit	\$ 27,470,861.00	\$ 32,040,000.00	\$ 36,654,957.00	\$ 1,000,000.00	\$ 37,654,957.00	
Contingency	\$ 11,571.00	\$ 14,616.00	\$ 2,000,000.00		\$ 2,000,000.00	
Activities	\$ 4,905,081.00	\$ 6,110,000.00	\$ 10,845,815.00	\$ 1,500,000.00	\$ 12,345,815.00	
School Nutrition	\$ 10,776,141.00	\$ 12,853,477.00	\$ 14,000,000.00	\$ 1,000,000.00	\$ 15,000,000.00	
Bond	\$ 25,131,551.00	\$ 54,886,581.00	\$ 16,905,878.00	\$ 15,686,570.00	\$ 17,157,560.00	\$ 15,590,796.00
Special Building	\$ 15,058,029.00	\$ 30,950,400.00	\$ 79,140,497.00		\$ 73,637,624.00	\$ 5,558,458.00
Qualified Capital Purpose Undertaking	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cooperative	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Student Fee	\$ 307,310.00	\$ 450,000.00	\$ 830,066.00	\$ 100,000.00	\$ 930,066.00	
	\$ -	\$ -	\$ -	\$ -	\$ -	
TOTALS	\$ 324,683,304.00	\$ 394,571,912.00	\$ 439,100,920.00	\$ 59,454,202.00	\$ 335,817,719.00	\$ 164,381,214.00

8/1

ZNEZ

THE DAILY RECORD OF OMAHA

JASON W. HUFF, Publisher
PROOF OF PUBLICATION

UNITED STATES OF AMERICA,
The State of Nebraska,
District of Nebraska,
County of Douglas,
City of Omaha, } **ss.**


JASON W. HUFF and/or SCOTT STEWART

being duly sworn, deposes and say that they are the

PUBLISHER and/or MANAGING EDITOR

of THE DAILY RECORD, of Omaha, a legal newspaper, printed and published daily in the English language, having a bona fide paid circulation in Douglas County in excess of 300 copies, printed in Omaha, in said County of Douglas, for more than fifty-two weeks last past; that the printed notice hereto attached was published in THE DAILY RECORD, of Omaha, on August 1, 2022

That said Newspaper during that time was regularly published and in general circulation in the County of Douglas, and State of Nebraska.

 GENERAL NOTARY - State of Nebraska
NICOLE M. PALMER
My Comm. Exp. October 1, 2025

Subscribed in my presence and sworn to before
 Publisher's Fee \$ 76.70 me this 1st day of August, 2022
 Additional Copies \$ _____
 Total \$ 76.70
Nicole M Palmer
 Notary Public in and for Douglas County,
 State of Nebraska

MILLARD PUBLIC SCHOOLS

Notice of Special Hearing To Set Final Tax Request

Millard Public Schools (27-0017) in Douglas County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1632, that the governing body will meet on the 8th day of, August 2022 at 6:00 o'clock P.M., at Don Stroh Administration Center, 5606 S. 147th St., Omaha, NE 68137 for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2021-2022	2022-2023	Change
Property Valuations	12,624,279,360	13,557,213,605	7%

2021-2022 Budget Information

2022-2023 Budget Information

Fund	2021-2022 Operating Budget	2021-2022 Property Tax Request	2021 Tax Rate	Property Tax Rate (2021-2022 Request Divided By 2022 Valuation)	2022-2023 Operating Budget	2022-2023 Proposed Property Tax Request	Proposed 2022 Tax Rate	Change in Tax Rate	Change in Operating Budget
General Fund	256,120,973.00	133,388,136.00	1.056600	0.983890	268,589,047.00	143,231,960.00	1.056500	0%	5%
Bond Fund(s) K - 12	56,437,696.00	14,833,528.00	0.117500	0.109414	16,905,878.00	15,590,796.00	0.115000	-2%	-70%
Bond Fund(s) K - 8			0.000000	0.000000			0.000000	#DIV/0!	0
Bond Fund(s) 9 - 12			0.000000	0.000000			0.000000	#DIV/0!	0
Bond Fund			0.000000	0.000000			0.000000	#DIV/0!	0
Special Building Fund	87,996,540.00	5,680,925.00	0.045000	0.041903	79,140,497.00	5,558,458.00	0.041000	-9%	-10%
Qualified Capital Purpose Undertaking Fund K - 12			0.000000	0.000000			0.000000	#DIV/0!	0
Qualified Capital Purpose Undertaking Fund K - 8			0.000000	0.000000			0.000000	#DIV/0!	0
Qualified Capital Purpose Undertaking Fund 9 - 12			0.000000	0.000000			0.000000	#DIV/0!	0
Total	400,555,214.00	153,902,589.00	1.219100	1.135207	364,635,422.00	164,381,214.00	1.212500	-1%	-9%

8/1

ZNEZ

**THE DAILY RECORD
OF OMAHA**

**JASON W. HUFF, Publisher
PROOF OF PUBLICATION**

UNITED STATES OF AMERICA,
The State of Nebraska,
District of Nebraska,
County of Douglas,
City of Omaha, } ss.

JASON W. HUFF and/or SCOTT STEWART

being duly sworn, deposes and say that they are the

PUBLISHER and/or MANAGING EDITOR

of **THE DAILY RECORD**, of Omaha, a legal newspaper, printed and published daily in the English language, having a bona fide paid circulation in Douglas County in excess of 300 copies, printed in Omaha, in said County of Douglas, for more than fifty-two weeks last past; that the printed notice hereto attached was published in **THE DAILY RECORD**, of Omaha, on August 1, 2022

That said Newspaper during that time was regularly published and in general circulation in the County of Douglas, and State of Nebraska.

GENERAL NOTARY - State of Nebraska
NICOLE M. PALMER
My Comm. Exp. October 1, 2025

[Signature]

Subscribed in my presence and sworn to before

Publisher's Fee \$ 124.10 me this 1st day of

Additional Copies \$ August 2022

Total \$ 124.10

[Signature: Nicole M. Palmer]
Notary Public in and for Douglas County,
State of Nebraska

SCHEDULE A GENERAL FUND LID EXCLUSIONS

County-District #

27-0017

Millard Public Schools

Line No.		2022-2023 Amount Budgeted To Spend
1	Repairs to Infrastructure Damaged by a Natural Disaster: (List repair)	
2		
3		
4		
5		
6		
7		
8		
9	Total Repairs to Infrastructure Damaged by a Natural Disaster (Lines 1 through 8)	\$ -
10	Judgments: (List the types of judgments obtained against your School District to the extent such judgment is not paid by liability insurance)	
11		
12		
13		
14		
15		
16		
17	Total Judgments (Lines 11 through 16)	\$ -
18	Distance Education Courses	
19	Amounts eligible as exclusion for Voluntary Termination Agreements	\$ 962,497.80
20	Retirement Contribution Increase	\$ 3,737,572.00
21	Native American Impact Aid	
22	Total General Fund Lid Exclusions - To LC-2 Form (Line 9 + Line 17 to 21)	\$ 4,700,069.80

Millard Public Schools
Schedule B - Levies

Levy Limit Compliance

NOTE: The Schedule portion below is to determine if the School District has met the levy limitations.

Line No.		General Fund (Column A)	Bond Funds (Column B)	Special Building Funds (Column C)	Qualified Capital Purpose Undertaking Funds (Column D)
1	Total Personal and Real Property Taxes -Cover Page	143,185,428.00	15,622,699.00	5,569,831.00	-
2	Exclusions:				
3	Bonded indebtedness secured by a levy on property (Includes Co. Treasurer Comm.)	-	15,622,699.00		-
4	Judgments not paid by liability insurance	-			
5	Voluntary termination agreements with certificated staff / employees occurring prior to 9/1/17	-			
6	Voluntary termination agreements with certificated Teachers 9/1/17 and after	\$ 962,497.80			
7					
8					
9					
10					
11					
12	Total Exclusions (Line 3 + Line 11)	962,497.80	15,622,699.00	-	-
13	Total Personal and Real Property Tax Requirement Subject to the Levy Limitation (Line 1 minus Line 12)	142,222,930.20	-	5,569,831.00	-
14	Assessed Valuation	13,584,955,240	13,584,955,240	13,584,955,240	13,584,955,240
15	Levy Subject to Limitation ((Line 13 / Line 14) x 100)	1.046915	0.000000	0.041000	0.000000
16	Total Levy for Compliance	1.087915			

If the total levy on Line 16 is \$1.05, or less, the levy limitation per State Statute Section 77-3442 has been met.

If Total of Line 16 is greater than \$1.05 and you **did not** hold a successful election to override the levy, you are in violation of the levy lid. The school district **must reduce property taxes** to meet the levy limitation.

If Total of Line 16 is greater than \$1.05 and you **held** a successful election to override the levy, which is in effect for the you must **attach a copy of the election ballot and the certified election returns** to your budget.

Qualified Capital Purpose Undertaking Fund levy. A district may only exceed the maximum levy of five and one-fifth cents per one hundred dollars of taxable valuation in any year if (i) the taxable valuation of the district is lower than the taxable valuation in the year in which the district last issued capital purpose undertaking bonds or (ii) such maximum levy is insufficient to meet the annual principal and interest obligations for all capital purpose undertaking bonds. Projects beginning after April 19, 2016 can only have a maximum levy of three cents per one hundred dollars of taxable valuation in any year. (Statute 79-10,110 & 79-10,110.02).

Special Building Fund levy. Limit on Building Fund levy of 14 cents (Statute 79-10,120)

REMINDER: School districts that have combined levies greater than \$1.20 or the combined levies that exceeded the maximum levy approved at a special election may be subject to petitions for the free holding of territory. Combined levies do not include levies for bonded indebtedness approved by the voters of a school district or levies for the refinancing of such bonded indebtedness.

Voluntary Termination Exclusions

Line 5 Amounts to pay for current and future sums agreed to be paid by a school district to certificated employees in exchange for a voluntary termination of employment occurring prior to 9/1/17

Line 6 Amount levied by school district at maximum levy to pay for current and future qualified voluntary termination incentives for certificated teachers pursuant to statute. Payments cannot exceed \$35,000, must be paid within 5 years, will result in savings to the school, were not included in a collective bargaining agreement

Line 7 Amounts levied by school district at maximum levy to pay for 50% of the current and future sums agreed to be paid to certificated employees in exchange for voluntary termination between 9/1/18 to 8/31/19 as a result of collective bargaining agreement in force on 9/1/17

Levies Expected to be Set by County

NOTE: The Schedule portion below is to assist with the Levy setting process.

Fund	Property Taxes	Valuation	Expected Levy
------	----------------	-----------	---------------

General Fund	\$ 143,185,428.00	\$ 13,584,955,240	1.054000
Special Building Fund	\$ 5,569,831.00	\$ 13,584,955,240	0.041000
Bond Fund	\$ 15,622,699.00	\$ 13,584,955,240	0.115000
Bond Fund	\$ -	\$ 13,584,955,240	0.000000
Bond Fund	\$ -	\$ 13,584,955,240	0.000000
QCPUF Fund	\$ -	\$ 13,584,955,240	0.000000
QCPUF Fund	\$ -	\$ 13,584,955,240	0.000000
	\$ -	\$ 13,584,955,240	0.000000
	\$ -	\$ 13,584,955,240	0.000000
	\$ -	\$ 13,584,955,240	0.000000
	\$ -	\$ 13,584,955,240	0.000000
	\$ -	\$ 13,584,955,240	0.000000
	\$ -	\$ 13,584,955,240	0.000000
Total	\$ 164,377,958.00		\$ 1.210000

Must agree to Cover

Superintendent Pay Transparency Notice—Proposed Contract (Name of current or new superintendent)

Notice is hereby given that _____ Schools has approval of a proposed superintendent employment contract/contract amendment on its agenda for the board meeting to be held on _____, 20__ at ___ am/pm at the _____ Room in _____, Nebraska.

After the 2022/23 school year, how many years remain on the contract:
(Column F must be completed if additional years remain on contract.)

2

The estimated costs to the district for the 2022/23 year and future years are listed below:

	2022/23 Base Pay, Additional Compensation & Benefits	Future Base Pay, Additional Compensation & Benefits per Contract	TOTAL CONTRACT COST
Base Pay for the Total FTE	\$ 270,000.00	\$ 540,000.00	\$ 810,000.00
Compensation for activities outside of the regular salary:			
• <i>Extended contracts / Activities outside of regular salary</i>	\$ 7,500.00	\$ -	\$ 7,500.00
• <i>Bonus/Incentive/Performance Pay</i>	\$ 15,000.00	\$ 30,000.00	\$ 45,000.00
• <i>Stipends</i>	\$ 32,250.00	\$ 64,500.00	\$ 96,750.00
• <i>All other costs not mentioned above</i>	\$ -	\$ -	\$ -
Benefits and Payroll Costs Paid by district:			
• <i>Insurances (Health, Dental, Life, Long Term Disability)</i>	\$ 19,991.02	\$ 41,981.14	\$ 61,972.16
• <i>Cafeteria Plan Stipend</i>	\$ -	\$ -	\$ -
• <i>Cash in lieu of insurance</i>	\$ -	\$ -	\$ -
• <i>Employee's share of retirement, deferred compensation, FICA and Medicare <u>if paid by the district</u></i>	\$ -	\$ -	\$ -
• <i>District's share of retirement, FICA and Medicare</i>	\$ 43,950.17	\$ 96,969.88	\$ 140,920.05
• <i>IRS value of housing allowance</i>	\$ -	\$ -	\$ -
• <i>IRS value of vehicle allowance</i>	\$ 6,000.00	\$ 12,000.00	\$ 18,000.00
• <i>Additional leave days</i>	\$ 12,201.92	\$ 24,403.85	\$ 36,605.77
• <i>Annuities</i>	\$ -	\$ -	\$ -
• <i>Service credit purchase</i>	\$ -	\$ -	\$ -
• <i>Association / Membership dues</i>	\$ 800.00	\$ 1,600.00	\$ 2,400.00
• <i>Cell Phone/Internet reimbursement</i>	\$ -	\$ -	\$ -
• <i>Relocation reimbursement</i>	\$ 7,000.00	\$ -	\$ 7,000.00
• <i>Travel allowance/reimbursement</i>	\$ -	\$ -	\$ -
• <i>Mileage Allowance</i>	\$ -	\$ -	\$ -
• <i>Educational tuition assistance</i>	\$ -	\$ -	\$ -
• <i>All other benefit costs not mentioned above</i>	\$ -	\$ -	\$ -
Totals:	\$ 414,693.11	\$ 811,454.87	\$ 1,226,147.98

**CERTIFICATION OF TAXABLE VALUE FOR SCHOOL DISTRICTS
TAX YEAR 2022**

TO: Whom it May Concern

TAXABLE VALUE LOCATED IN THE COUNTY OF DOUGLAS

Name of School District	Class of School	Base School Code	Unified/ Learning Comm. Code	School District Taxable Value	School District Real Growth Value *	School District Prior Year Total Real Property Valuation	Real Growth Percentage ^a
17 Millard	3	28-0017	00-9000	10,995,912,110	16,946,500	10,273,411,565	0.16%

** Real Growth Value is determined pursuant to Neb. Rev. Stat. § 77-1631 which includes (i) improvements to real property as a result of new construction and additions to existing buildings, (ii) any other improvements to real property which increase the value of such property, (iii) annexation of real property by the political subdivision, and (iv) a change in the use of real property; and (v) the annual increase in the excess value for any tax increment financing project located in the political subdivision, if applicable.*

^a Real Growth Percentage is determined pursuant to Neb. Rev. Stat. § 77-1631 and is equal to the school district's Real Growth Value divided by the school district's total real property valuation from the prior year.

I Diane L. Battiato, CPO, Douglas County Assessor/Register of Deeds hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to [Neb. Rev. Stat. § 13-509](#).

August 18, 2022

CC: County Clerk, Douglas County

Note to School District: A copy of the Certification of Value must be attached to the budget document.

**CERTIFICATION OF TAXABLE VALUE FOR SCHOOL DISTRICTS
TAX YEAR 2022**

{certification required on or before August 20th of each year}

TO : MILLARD SCHOOL

TAXABLE VALUE LOCATED IN THE COUNTY OF SARPY

Name of School District	Class of School	Base School Code	Unified/Learning Comm. Code	School District Taxable Value	School District Real Growth Value *	School District Prior Year Total Real Property Valuation	Real Growth Percentage ^a
MILLARD SCHOOL	3	28-0017	00-9000	2,589,043,130	69,454,538	2,270,783,913	3.06
MILLARD SPECIAL BLDG		28-0017		2,589,043,130	69,454,538	2,270,783,913	3.06

* Real Growth Value is determined pursuant to Neb. Rev. Stat. § 77-1631 which includes (i) improvements to real property as a result of new construction and additions to existing buildings, (ii) any other improvements to real property which increase the value of such property, (iii) annexation of real property by the political subdivision, and (iv) a change in the use of real property; and (v) the annual increase in the excess value for any tax increment financing project located in the political subdivision, if applicable.

^a Real Growth Percentage is determined pursuant to Neb. Rev. Stat. § 77-1631 and is equal to the school district's Real Growth Value divided by the school district's total real property valuation from the prior year.

I Dan Pittman, Sarpy County Assessor hereby certify that the valuations listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. 13-509.

Dan Pittman

(signature of county assessor)

8/20/2022
(date)



CC: County Clerk, Sarpy County

CC: County Clerk where school district is headquartered, if different county, Sarpy County

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division(August 2021)

Note to School District: A copy of the Certification of Value must be attached to your budget document.

SAMPLE BALLOT 2017 MILLARD LEVY OVERRIDE ELECTION

A	Douglas County, Nebraska	B	Special Election	C	November 14, 2017
SPECIAL ISSUES TICKET					
<h2>Ballot #133</h2>					
INSTRUCTIONS TO VOTER		<p>Shall the Millard Public Schools (School District No. 17, Douglas County, Nebraska) be allowed to levy a property tax not to exceed nine (9) cents per one hundred dollars of taxable valuation in excess of the limits prescribed by law for fiscal years 2018-2019 through 2022-2023 for purposes of general operations and building construction, remodeling, and site acquisition; and, shall the Millard Public Schools (School District No. 17, Douglas County, Nebraska) be allowed to increase its general fund budget of expenditures for the ensuing school year (2018-2019) by an amount not to exceed nine (9) million dollars above the authority prescribed in Neb. Rev. Stat. §79-1023?</p> <p><input type="radio"/> YES</p> <p><input type="radio"/> NO</p>			
<p>!</p> <p>Do not sign or initial your ballot.</p>					
<p>Fill in the oval to the left of your choice. You must darken the oval completely. Do not make any marks outside of the oval.</p> 					
<p>!</p> <p>Do not cross out or erase or your vote for that race may not count. If you make a mistake, write VOID across the face of the ballot, and ask for a new ballot from an election worker.</p>					
<p>To vote for a write-in candidate, write the name on the blank line, and fill in the oval next to the name.</p>					
					
<p>Insert the completed ballot into the ballot sleeve or envelope. Return the ballot to be counted.</p>					
A		B	05-06 01	C	



Official Election Results

Millard Public Schools

Levy Override Election
November 14, 2017

I, Brian W. Kruse, being the Election Commissioner of Douglas County, Nebraska, do hereby certify the following results cast by the voters of the Millard Public School District at the Levy Override Election held November 14, 2017.

	Douglas	Sarpy	Total
Yes	16,189	3,328	19,517
No	10,032	1,656	11,688

Witness my hand and official seal this 27th day of November, 2017.

Brian W. Kruse
Douglas County Election Commissioner

District Number: 28-0017-000
 District Name: MILLARD PUBLIC SCHOOLS
 District Phone: (402)715-8200

Instructions (https://cdn.education.ne.gov/wp-content/uploads/2021/06/2122_LC2Instructions.pdf)

2022/23 Section A: Calculation of Total Allowable Budget Authority	
Certified Budget Authority	A-101 <input style="width: 100px;" type="text" value="230,606,386"/>
Access to Prior Year's Unused Budget Authority [Maximum Amount: \$3,777,278]	A-355 <input style="width: 100px;" type="text" value="3,777,278"/>
Total Adjusted Budget Authority	A-361 <input style="width: 100px;" type="text" value="234,383,664"/>
Total Allowable Budget Authority	A-780 <input style="width: 100px;" type="text" value="234,383,664"/>

The School District Budget Spreadsheet provided by the Auditor of Public Accounts is uploaded here.

MAKE SURE THE SPREADSHEET IS CLOSED BEFORE YOU UPLOAD.

No file chosen

Excel file ONLY - 20MB limit

Update the budget data any time a change is made to the Budget Spreadsheet.

2022/23 Section B: General Fund Budget of Disbursements & Transfers and Unused Budget Authority	
2022/23 General Fund Budget of Disbursements & Transfers	B-100 <input style="width: 100px;" type="text" value="268,589,047"/>
2022/23 Special Grant Funds	B-110 <input style="width: 100px;" type="text" value="28,091,239"/>
2022/23 Special Education Budget of Disbursements & Transfers	B-120 <input style="width: 100px;" type="text" value="36,318,245"/>
2022/23 General Fund Lid Exclusions	B-130 <input style="width: 100px;" type="text" value="4,700,070"/>
Total Adjusted General Fund Budget of Disbursements & Transfers	B-140 <input style="width: 100px;" type="text" value="199,479,493"/>
2022/23 Unused Budget Authority	B-150 <input style="width: 100px;" type="text" value="34,904,171"/>

Update the LC2 System budget data any time a change is made to your School District Budget Spreadsheet.

Total Unused Budget Authority

2021/22 Total Unused Budget Authority	B-160	64,448,643
2022/23 General Fund Expenditure Growth	B-162	3,777,278
Adjusted Unused Budget Authority	B-165	60,671,365
2022/23 Unused Budget Authority	B-170	34,904,171
Total Unused Budget Authority (Carries forward into future school fiscal years)	B-175	95,575,536

Additional Budget Authority Approved by Patron

Did you hold a successful special election for additional **BUDGET** Authority?
(Not a levy override)

B-180 Yes No

Levy Override Approved by Patron

Did you hold a successful election of your patrons for a levy override that applies to the current year? **B-400** Yes No

Total property tax levy approved by the Patrons in excess of the Statutory Levy Limit of \$1.05 **B-420** 0.09

Number of years the Levy Override will be in effect: **B-440** 5

What was the first year this Levy Override was in effect? (format answer as yyyy/yy) **B-460** 2018/19

What year will this Levy Override will expire? (format answer as yyyy/yy) **B-480** 2022/23

2022/23 Section C: Allowable Reserves and Total Reserves

2022/23 Applicable Allowable Reserve Percentage	C-170	20.00
2022/23 Total Allowable Reserves	C-180	53,717,809
2022/23 General Fund Necessary Cash Reserve	C-300	40,121,565
2022/23 Depreciation Fund Total Requirements	C-310	10,134,660
2022/23 Employee Benefit Fund Necessary Cash Reserve	C-320	1,000,000
Total Reserves	C-340	51,256,225

Recalculate LC-2 after making changes to individual lines *(Form not saved)*

Save a copy of the LC-2 without submitting to NDE *(Save before moving to another page)*

Submit completed LC-2 to NDE.
You can upload your Budget Documentation on the next screen.
Mailed or emailed budgets will not be accepted by NDE.

Log Out of LC-2 system *(If you log out without saving and/or submitting your data, changes will be lost.)*

District Number: 28-0017-000
 District Name: MILLARD PUBLIC SCHOOLS
 District Phone: (402)715-8200

Special Grant Fund List

[Return to LC2](#)

Total Special Grant Funds 3.00 28,091,239

[Save Grants](#)

If you made any changes to the Special Grant Fund List, click here before returning to the LC2.

[Print Grants](#)

*** Items denoted with a * must be approved by the State Board of Education.
 Email your request for approval of these items to:**

Michelle Cartwright at michelle.cartwright@nebraska.gov

Grant Description	Line	Amount
ACE/Cultural Connections	1.110	0
Adult Education - English Literacy/Civics Grants	1.115	0
Adult Education & Family Literacy Act Grants	1.120	0
Adult Education Volunteer Coordination Program	1.125	0
Annenberg Foundation Grants (Rural Challenge)	1.130	0
ARP-HCY I & II	1.135	96,633
Artist-in-Schools/Communities Grants	1.140	0
Beyond School Bells Grant	1.145	0
Building Safe and Responsive Schools Grants	1.150	0
Career and Technical Education Grants (Carl Perkins)	1.155	151,28

Career Pathway Advancement Project (CPAP)	1.160	0
Century Link/NETA Grants	1.165	0
Child Care & Development Fund	1.170	0
Clean School Bus FY22-26	1.175	0
Community 4 Kids Grant	1.180	0
Community Incentive Grants	1.185	0
Department of Justice STOP Violence Grant	1.190	0
Distance Learning Grants (Federal)	1.195	0
Early Childhood Education Endowment Program Ages Birth-3 (Sixpence) Grants	1.200	87,276
Early Childhood Education Program Ages 3-5 Grants	1.205	370,70
Early Intervention Act and IDEA Part C (Infants/Toddlers with Disabilities) Grants	1.210	0
Education Improvement Fund Grants (includes Distance Education Incentive Grants, Expanded Learning Opportunity Grants and Innovation Grants)	1.215	0
EducationQuest Foundation Community Grants	1.220	0
ESEA Title I Grants (includes Accountability, Support for Improvement, Disadvantaged, Migrant Education, and Neglected or Delinquent)	1.225	1,659,
ESEA Title II Part A - Support Effective Instruction (Principal and Teacher Training and Recruiting/Class Size Reduction)	1.230	387,71
ESEA Title III Grants - Immigrant Education Grants	1.235	20,243
ESEA Title III Grants – Language Instruction for English Learners	1.240	170,04
ESEA Title IV Part A - Student Support & Academic Enrichment Grants	1.245	125,29
ESEA Title IV Part B - 21st Century Community Learning Center Grants	1.250	0
ESEA Title IX – McKinney-Vento Homeless Assistance Act Grants	1.255	0
ESEA Title VI Grants - Rural and Low-Income (Rural Education Achievement Program (REAP) Grants)	1.260	0

ESEA Title VII Grants - Indian, Native Hawaiian, and Alaska Native Education	1.265	0
ESSERS I/II/III - Elementary and Secondary School Emergency Relief Fund (CARES, CRRSA, ARP)	1.270	16,535
Forest Service Grants (Conservation Education)	1.275	0
GEERS – Governor’s Emergency Education Relief Fund (CARES, CRRSA)	1.280	0
Great Plains Communications Grants (Commitment to the Schools)	1.285	0
Head Start Grants	1.290	0
High Ability Learner Incentive Grants (Gifted)	1.295	154,00
High School Equivalency Assistance Act Grants	1.300	0
IDEA Part B & Sec 619 Flow-Through Grants (includes Base, Enrollment/Poverty, CEIS, and Non-public)	1.305	4,880,8
IDEA Special Education Discretionary Grants (includes State Improvement Grants (SpDG/PBIS), Deaf-Blind Grants, Part B Sec 611 & Sec 619 State Set-Aside Grants, and other Office of Special Education Program (OSEP) Grants	1.310	180,13
Immigrant Impact Education Grants	1.315	0
Improving Health & Education Outcomes for Young People	1.320	0
Indian Education Grants	1.325	0
Individuals with Disabilities Education Act/American Rescue Plan Act of 2021 (ARP)	1.330	0
Innovation in Education Program Grants (includes funds from USDE)	1.335	0
Johnson-O'Malley Grants	1.340	0
JROTC	1.345	0
Kiewit Foundation Grants	1.350	5,000
Magnet School Grants	1.355	0
Medicaid Administrative Activities in Public Schools (MAAPS) Grants	1.360	0
Medicaid in Public Schools (MIPS)	1.365	0

Mentoring for Success Grants	1.370	<input type="text" value="0"/>
Microsoft Settlement Agreement	1.375	<input type="text" value="0"/>
National Assessment of Educational Progress (NAEP)	1.380	<input type="text" value="0"/>
National Science Foundation Grants	1.385	<input type="text" value="0"/>
NDEQ	1.390	<input type="text" value="0"/>
NE Emerging Technologies Initiative-Pathways to STEM grant	1.395	<input type="text" value="0"/>
NE Improving Student Health	1.400	<input type="text" value="0"/>
NE Improving Student Health (CARES Act)	1.405	<input type="text" value="0"/>
NE Youth Suicide Prevention 21	1.410	<input type="text" value="0"/>
Nebraska Arts Council Grants	1.415	<input type="text" value="2,500"/>
Nebraska Community Foundation/TeamMates Grants	1.420	<input type="text" value="30,000"/>
Nebraska Environmental Trust Grants	1.425	<input type="text" value="0"/>
Nebraska Game & Parks Commission Grants (Conservation Education, Outdoor Classroom)	1.430	<input type="text" value="0"/>
Nebraska Grant for School Emergency Management	1.435	<input type="text" value="0"/>
Nebraska Humanities Grants	1.440	<input type="text" value="0"/>
Nebraska Natural Resources Commission Grants	1.445	<input type="text" value="0"/>
Nebraska STOP School Violence Prevention Training Program	1.450	<input type="text" value="0"/>
Nebraska STOP School Violence Threat Assessment Program	1.455	<input type="text" value="0"/>
Preschool Development Grant (PDG)	1.460	<input type="text" value="0"/>
Project AWARE (Advancing Wellness & Resiliency in Education)	1.465	<input type="text" value="0"/>
Refugee School Impact Grant	1.470	<input type="text" value="0"/>
reVISION Action Grant	1.475	<input type="text" value="0"/>
Ritonya-Buscher-Poehling Foundation Grants	1.480	<input type="text" value="0"/>
Safe Routes to Schools Grant	1.485	<input type="text" value="0"/>

Save the Children Grant	1.490	0
School Climate Transformation Grant	1.495	0
School Health Program Grants	1.500	0
Smaller Learning Communities Program Grants	1.505	0
SPED Planning Region Team	1.510	25,250
Stackable, instructionally embedded, Portable Science (SIPS) Assessments.	1.515	0
Statewide Longitudinal Data System	1.520	0
Summer Food Service Program	1.525	0
Supplemental Nutrition (CRRSA & ARP?)	1.530	0
Teaching American History (TAH) Grants	1.535	0
Technology Information Infrastructure Assistance Program Grants (U.S. Department of Commerce)	1.540	0
Textbook Loan Grants (Rule 4)	1.545	45,000
USDA Nutrition Service Grants	1.550	0
Vocational Rehabilitation Grants	1.555	23,000
Young Adult Tobacco Prevention	1.560	0
*Insurance Settlements	1.565	0
*Interfund Loans	1.570	0
*Reimbursements for Wards of the Court	1.575	0
*Short-Term Borrowings	1.580	0
*Special Supplementary Grants from City or County Governments	1.585	500,00
*Special Supplementary Grants from City or County Governments	1.590	0
*Special Supplementary Grants from Corporations, Foundations, or Other Private Interests	1.595	2,555,0
*Special Supplementary Grants from Corporations, Foundations, or Other Private Interests	1.600	87,000

*** Items denoted with a * must be approved by the State Board of Education.
Email your request for approval of these items to:**

Michelle Cartwright at michelle.cartwright@nebraska.gov

FYE23 PROPERTY TAX REQUESTS RESOLUTION

2022/2023 TAX REQUEST RESOLUTION FOR DOUGLAS COUNTY SCHOOL DISTRICT #17

WHEREAS, Nebraska Revised Statute 77-1632 and 77-1633 provides that the Governing Body of Millard Public Schools passes by a majority vote a resolution or ordinance setting the tax request; and

WHEREAS, a special public hearing was held as required by law to hear and consider comments concerning the property tax request;

NOW, THEREFORE, the Governing Body of Millard Public Schools resolves that:

1. The 2022-2023 property tax request be set at:

General Fund:	\$ 143,185,428
Bond Fund:	\$ 15,622,699
Special Building Fund:	\$ 5,569,831
2. The total assessed value of property differs from last year's total assessed value by 7.61 percent.
3. The tax rate which would levy the same amount of property taxes as last year, when multiplied by the new total assessed value of property would be 1.13289 per \$100 of assessed value.
4. Millard Public Schools proposes to adopt a property tax request that will cause its tax rate to be 1.21 per \$100 of assessed value.
5. Based on the proposed property tax request and changes in other revenue, the total operating budget of Millard Public Schools will decrease last year's budget by 8.96 percent.
6. A copy of this resolution be certified and forwarded to the County Clerk on or before October 15, 2022.

It is so moved by Linda Poole and seconded by Mike Kennedy this 26th day of September 2022.

Roll Call vote as follows:

Amanda McGill Johnson	YES
Mike Kennedy	YES
Linda Poole	YES
Stacy Jolley	YES

The undersigned herewith certifies, as Secretary of the Board of Education of the District, that the above Resolution was duly adopted by a majority of said Board at a duly constituted public meeting of said Board.



_____, Secretary

MILLARD PUBLIC SCHOOLS
SCHOOL DISTRICT NO. 17

A meeting of the Board of Education of the School District No. 17, in the county of Douglas in the state of Nebraska was convened in open and public session at 6:00 p.m., Monday, September 26, 2022, at the Don Stroh Administration Center, 5606 South 147th Street.

Notice of this meeting was given in advance thereof by publication in the Daily Record on Friday, September 23, 2022 a copy of the publication is being attached to these minutes. Notice of this meeting was given to all members of the Board of Education and a copy of their Acknowledgement of Receipt of Notice and the agenda are attached to these minutes. Availability of the agenda was communicated in advance notice and in the notice of the Board of Education of this meeting. All proceedings hereafter shown were taken while the convened meeting was open to the attendance of the public.

President Stacy Jolley announced that the open meeting laws are posted and available for public inspection and asked everyone to join in the Pledge of Allegiance.

Roll call was taken. Mr. Kennedy, Mrs. Poole, Mrs. Jolley, and Mrs. McGill Johnson were present.

Motion was made by Mike Kennedy, seconded by Amanda McGill Johnson, to excuse Dave Anderson and Mike Pate from the meeting. Voting in favor of said motion was: Mr. Kennedy, Mrs. Poole, Mrs. Jolley, and Mrs. McGill Johnson. Voting against were: None. Motion carried.

Mrs. Jolley announced this is the proper time for public questions and comments on agenda items only. There were no requests to speak on agenda items.

Motion was made by Mike Kennedy, seconded by Linda Poole, to approve the Board of Education minutes for September 6, 2022, and approve the bills and receive the treasurer's report and place on file. Voting in favor of said motion was: Mrs. Poole, Mrs. Jolley, Mrs. McGill Johnson, and Mr. Kennedy. Voting against were: None. Motion carried.

Mrs. Poole provided a summary of the Committee of the Whole meeting on September 12, 2022.

Superintendent's Comments:

Dr. Schwartz welcomed the student board representatives Charlotte Parker from Millard North High School and Emily Ciesielski from Millard West. He also welcomed the members of the leadership academy that were present. He said he had a chance to meet them last week and they are a really talented group of educators. Dr. Schwartz said that the levy engagement survey is complete. Northwall Strategies will begin collecting feedback from the community over the next two weeks. We will get some valuable feedback that we can share with the board in the future.

Board Comments:

Mike Kennedy:

Mr. Kennedy congratulated the National Merit semi-finalist winners. The achievement of our students coming after COVID is great to see and shows the board making the right decision coming back to school. Mr. Kennedy thanked teachers for all they do. Mr. Kennedy also shared that he has heard from many people on how well the school year is going.

Mrs. Poole:

Mrs. Poole said the fact that Millard's student population makes up roughly 7% of the states students and that 40% of the National Merit semi-finalist winners were from Millard says a lot about the systems Millard has in place. Mrs. Poole said on Thursday she will attend the Governor's advisory meeting on statewide assessment. She has not received the agenda as of yet but will pass along when she does.

Mrs. McGill Johnson:

Mrs. McGill Johnson welcomed the student board representatives. Mrs. McGill Johnson shared that she hopes to attend the Millard North Hall of Fame event this Friday. She was pleased to see Mr. Fiddler was being inducted as he was one of the most influential teachers she had while attending Millard.

Mrs. Jolley:

Mrs. Jolley echoed congratulations to the National Merit semi-finalist. Mrs. Jolley said she really enjoys visiting our schools and continues to see positive staff and students. She thanked the teachers for all the work they are doing to catch up students who may have fallen behind.

Charlotte Parker, student representative from Millard North High School, and Emily Ciesielski student representative from Millard West High School reported on the academic and athletic happenings at their respective schools.

Unfinished Business:

Second Reading by Amanda McGill Johnson. Motion by Amanda McGill Johnson, seconded by Mike Kennedy, to approve Policy 4300: Human Resource - Professional Growth/Professional Learning. Voting in favor of said motion was: Mrs. McGill Johnson, Mr. Kennedy, Mrs. Poole, and Mrs. Jolley. Voting against were: None. Motion carried.

Second Reading by Linda Poole. Motion by Linda Poole, seconded by Mike Kennedy, to approve Policy 6335: Curriculum, Instruction, and Assessment- Awards for Achievement. Voting in favor of said motion was: Mr. Kennedy, Mrs. Poole, Mrs. Jolley, and Mrs. McGill Johnson. Voting against were: None. Motion carried.

Second Reading by Mike Kennedy. Motion by Mike Kennedy, seconded by Linda Poole, to approve Policy 6400: Curriculum, Instruction, and Assessment - Professional Learning. Voting in favor of said motion was: Mrs. Poole, Mrs. Jolley, Mrs. McGill Johnson, and Mr. Kennedy. Voting against were: None. Motion carried.

New Business:

Motion by Linda Poole, seconded by Amanda McGill Johnson, to approve Rule 4300.1: Human Resource - Professional Growth/Professional Learning. Voting in favor of said motion was: Mrs. McGill Johnson, Mr. Kennedy, Mrs. Poole, and Mrs. Jolley. Voting against were: None. Motion carried.

Motion by Amanda McGill Johnson, seconded by Linda Poole, to approve Rule 4300.2: Human Resource - Professional Learning. Voting in favor of said motion was: Mrs. McGill Johnson, Mr. Kennedy, Mrs. Poole, and Mrs. Jolley. Voting against were: None. Motion carried.

Motion by Linda Poole, seconded by Amanda McGill Johnson, to reaffirm Policy 6230: Curriculum, Instruction, and Assessment- Taught Curriculum: Homework. Voting in favor of said motion was: Mrs. Jolley, Mrs. McGill Johnson, Mr. Kennedy, and Mrs. Poole. Voting against were: None. Motion carried.

Motion by Amanda McGill Johnson, seconded by Linda Poole, to reaffirm Rule 6230.1: Curriculum, Instruction, and Assessment- Taught Curriculum: Homework. Voting in favor of said motion was: Mrs. Poole, Mrs. Jolley, Mrs. McGill Johnson, and Mr. Kennedy. Voting against were: None. Motion carried.

Motion by Linda Poole, seconded by Amanda McGill Johnson, to reaffirm Rule 6335.1: Curriculum, Instruction, and Assessment- Awards for Achievement. Voting in favor of said motion was: Mrs. McGill Johnson, Mr. Kennedy, Mrs. Poole, and Mrs. Jolley. Voting against were: None. Motion carried.

Motion by Amanda McGill Johnson, seconded by Linda Poole, that the contract for the Beadle Middle School Heat Pump Replacement Phase I be awarded to Ray Martin in the amount of \$1,033,200 and that the Chief Financial Officer be authorized to execute any and all documents related to such project. *Chief Financial Officer Chad Meisgeier said Josh Roth from Morrissey Engineering was available to address questions and concerns from the Board.* Voting in favor of said motion was: Mrs. Jolley, Mrs. McGill Johnson, Mr. Kennedy, and Mrs. Poole. Voting against were: None. Motion carried.

Motion by Amanda McGill Johnson, seconded by Linda Poole, that the contract for the Kiewit Middle School Heat Pump Replacement Phase I be awarded to Ray Martin in the amount of \$728,500 and that the Chief Financial Officer be authorized to execute any and all documents related to such project. *Chief Financial Officer Chad Meisgeier said Josh Roth from*

Morrissey Engineering was available to address questions and concerns from the Board. Voting in favor of said motion was: Mr. Kennedy, Mrs. Poole, Mrs. Jolley, and Mrs. McGill Johnson. Voting against were: None. Motion carried.

Motion by Linda Poole, seconded by Mike Kennedy, that the contract for the Harvey Oaks Elementary School Furniture Replacement be awarded to Sheppard's Business Interiors in the amount of \$195,343.87 and that the Chief Financial Officer be authorized to execute any and all documents related to such project. *Chief Financial Officer Chad Meisgeier said this is the first time we are doing a full furniture replacement project. He thanked Harvey Oaks Principal Erin Gonzales and Project Manager Steve Mainelli for their assistance in coordinating this process. Mr. Meisgeier said due to the significant reduction in disruption to the school as well as reduced management effort required it is his recommendation to work with just one vendor instead of piece mealing the orders out to three separate vendors. Voting in favor of said motion was: Mrs. Poole, Mrs. Jolley, Mrs. McGill Johnson, and Mr. Kennedy. Voting against were: None. Motion carried.*

Motion by Linda Poole, seconded by Mike Kennedy, that the FYE23 Property Tax Requests Resolution be approved as submitted and that such resolution be incorporated in its entirety into this motion. *Chief Financial Officer Chad Meisgeier said that he and Account Manager Chris Hughes attended the Douglas County required hearing last week. Mr. Meisgeier reminded the board that Douglas County had to send a postcard to all residents and hold this county wide tax request hearing. There were issues with errors on the postcards that were sent by the county or the cards arriving late. Mr. Meisgeier said he received several phone calls regarding the tax levies listed on the postcards. Mr. Meisgeier said most people were understanding after he explained how state aid vs. property tax funding work. He said it was a great opportunity to share Millard's story and share that over the last ten years Millard average spending has been 1.2% actual spending. This helps people to understand that Millard is fiscally responsible.*

Mr. Chad Meisgeier said our recommendation will be to drop our levy by one-quarter of a cent (\$0.0025). This means our total levy will drop by \$0.0091 from the prior year. Our initial in August was \$1.2125. Our final budget recommendation will be \$1.2100. This will make our levy override usage this year 3.79 cents.

Dr. Schwartz said he and Executive Director of Activities, Athletics and External Affairs Chad Zimmerman have invited current Millard Senators as well as the Senator candidates to a forum they will be holding next month. The purpose of this is to help educate them on the highly complicated state aid formula as well as how the different levers affect how schools are funded. Voting in favor of said motion was: Mrs. McGill Johnson, Mr. Kennedy, Mrs. Poole, and Mrs. Jolley. Voting against were: None. Motion carried.

Motion by Linda Poole, seconded by Amanda Mc Gill Johnson, that the FYE23 Budget be adopted as submitted in the Revised Budget Summary and that such document be incorporated herein in its entirety by this reference. Voting in favor of said motion was: Mrs. Jolley, Mrs. McGill Johnson, Mr. Kennedy, and Mrs. Poole. Voting against were: None. Motion carried.

Motion by Linda Poole, seconded by Amanda McGill Johnson, to approve Cancellation of Contract. Voting in favor of said motion was: Mr. Kennedy, Mrs. Poole, Mrs. Jolley, and Mrs. McGill Johnson. Voting against were: None. Motion carried.

Reports:

Enrollment Report - as of August 25 2022

Dr. Darin Kelberlau, Executive Director of Assessment, Research and Evaluation, shared the enrollment report and indicated the beginning of the year numbers. This data was pulled on August 25, 2022 and our PK-12 enrollment numbers are 23,631. The official NDE numbers will be pulled 10/1/22 and will be brought back as another report after that date. Dr. Kelberlau said we are down about 200 students compared to this time last year. Dr. Kelberlau also shared that this year they added a column to include the number of option enrolled students per school. Dr. Schwartz said strategy two of the strategic plan will focus on how Millard can grow its enrollment. He said 14 % of the district's enrollment are option enrolled students and this helps to stabilize our enrollment. Assistant Superintendent of Human Resources Dr. Kevin Chick shared that we now keep the option enrollment waitlist open all of the first semester and if space is available they will continue to add students to schools.

Legislative Standing Positions

Executive Director of Activities, Athletics and External Affairs Chad Zimmerman said that the School Funding 101 opportunity Dr. Schwartz mentioned will take place October 19, 2022 from 8:00 - 9:00 a.m. and October 21, 2022 from 11:30 -12:30 p.m. Mr. Zimmerman said the current Senators in the 9 legislative districts that serve Millard as well as the Senator candidates have been invited and the response to the event has been strong. Mr. Zimmerman said the board is also invited to attend as well. This will be a great opportunity to shared Millard's story with the group.

Mr. Zimmerman said that each year we bring to the Board the Legislative Standing Positions which are the guiding principles used through the next session. Mr. Zimmerman the current standing positions are broken into 5 categories which are:

- Five local control related
- Five finance or school funding related
- Two high accountability related
- One safety related
- One against vouchers and private charter schools

There was conversation at the last committee meeting about the need to have a standing position specific to the increase of legislation related to graduation, curriculum or staff training requirements. Mr. Zimmerman said that instead of adding an additional standing position they propose a change to a current position to include language regarding the additions of additional state mandated to graduation, curriculum or staff training. Mr. Zimmerman shared the proposed change with the board. He will bring them back to the Board for approval at the next Board of Education meeting.

Mrs. Jolley reminded the Board of future agenda items and said this is the proper time for public questions and comments. There were no requests to speak on non-agenda items.

Future Agenda Items/ Board Calendar:

1. Board of Education Meeting on Monday, October 10, 2022 at 6:00 p.m. at the DSAC
2. Conferences – No School for Students – October 12-14, 2022
3. Board of Education Meeting on Monday, November 7, 2022 at 6:00 p.m. at the DSAC
4. Teacher Work Day – No School for Students – November 8, 2022
5. Board of Education Meeting on Monday, November 21, 2022 at 6:00 p.m. at the DSAC
6. NASB State Education Conference on November 16-18, 2022 at the CHI Health Center in downtown Omaha
7. MPSF Jingle Jangle on Friday, November 18, 2022 at 6:30 p.m. at Champions Run
8. No School for Students on Wednesday, November 23, 2022
9. Thanksgiving Holiday – No School for Students and Staff on November 24 & 25, 2022

Meeting adjourned at 6:50 p.m..



Secretary, Mike Kennedy

