

**SCHOOL DISTRICT NO. 17  
a/k/a  
Millard Public School District  
NOTICE OF MEETING**

Notice is hereby given of a Board of Education meeting of School District No. 17, in the County of Douglas, which will be held at **6:00 p.m. on Tuesday, September 5, 2023** at Don Stroh Administration Building 5606 S. 147th St. Omaha, NE 68137.

Agenda for such meeting, kept continuously current, is available for public inspection at the office of the superintendent at 5606 South 147th Street, Omaha, Nebraska and on the MPS website at [www.mpsomaha.org](http://www.mpsomaha.org).

Mike Kennedy  
Secretary

9/1

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**THE DAILY RECORD  
OF OMAHA  
JASON W. HUFF, Publisher  
PROOF OF PUBLICATION**

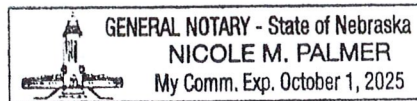
UNITED STATES OF AMERICA,  
The State of Nebraska,  
District of Nebraska,  
County of Douglas,  
City of Omaha

} ss.

JASON W. HUFF and/or JOSIE CHARRON, being duly sworn, deposes and say that they are the PUBLISHER and/or MANAGING EDITOR of THE DAILY RECORD, of Omaha, a legal newspaper, printed and published daily in the English language, having a bona fide paid circulation in Douglas County in excess of 300 copies, and a general circulation in Sarpy, Lancaster, Cass and Dodge Counties, printed in Omaha, in said County of Douglas, Nebraska for more than fifty-two weeks last past; that the printed notice here-to attached was published in THE DAILY RECORD, of Omaha, for 1 consecutive weeks on:

9/1/23

That said Newspaper during that time was regularly published and in general circulation in the County of Douglas, and State of Nebraska.



Publisher's Fee \$22.80

*Jason W. Huff*

Additional Copies \$ \_\_\_\_\_

Subscribed in my presence and sworn to before me this SEPTEMBER 01 2023

Filing Fee \$ \_\_\_\_\_

Total \$22.80


*Nicole M. Palmer*


Notary Public in and for Douglas County, State of Nebraska

**ACKNOWLEDGMENT OF RECEIPT  
OF NOTICE OF MEETING**

The undersigned members of the Board of Education of Millard, District #017, Omaha, Nebraska, hereby acknowledge receipt of advance notice of a meeting of said Board of Education and the agenda for such meeting held at 6:00 P.M. on September 5, 2023, at the Don Stroh Administration Center, 5606 South 147 Street, Omaha, NE 68137


Dated this 5th day of September, 2023

  
Amanda McGill Johnson – President

  
Linda Poole – Vice President

  
Mike Kennedy – Secretary

  
Mike Pate – Treasurer

  
Stacy Jolley

  
Lisa Schoenberger

# BOARD OF EDUCATION MEETING SIGN IN

SEPTEMBER 5, 2023

<u>NAME:</u>	<u>REPRESENTING:</u>	<u>Observing for a Class? (Y/N)</u>
Mitchell Fricker	Millard North	Y
Kate Konrad	parent	
Kelly Rinehart	Millard North	Y
Dana Berstler	Montclair Ele.	Y
Laura Osantowski	Skutt Catholic	YES
Mackenzie Wichman	Skutt Catholic	yes
Jill Osantowski	Skutt Catholic	yes
Katie Garcia	Millard South	yes
Connie Remkus		no
Bailey Herrington	Willowdale	leadership
Breann Avery	Willowdale	Yes
Ashley McKenzie	Ezra	leadership
Megan Benoit	sup	no
Maddi Glendenning	Skutt	Yes
Michelle Glendenning	Skutt	yes
Allison Kinney-Walker	Montclair parent	NO
Tim ROYERS	MEA	
Zeck Borman	West	Yes



**BOARD OF EDUCATION  
MEETING**

**September 5, 2023**

BOARD OF EDUCATION  
MILLARD PUBLIC SCHOOLS  
OMAHA, NEBRASKA

BOARD MEETING  
SEPTEMBER 5, 2023  
6:00 P.M.

DON STROH ADMINISTRATION CENTER  
5606 SOUTH 147TH STREET

AGENDA

**A. Call to Order**

**The Public Meeting Act is posted on the wall and available for public inspection.**

**B. Pledge of Allegiance**

**C. Roll Call**

**D. Public Comments on agenda items** – This is the proper time for public questions and comments on agenda items only. Please make sure a request form is given to the Board President before the meeting begins.

**E. Routine Matters**

1. \*Approval of Board of Education Minutes – August 21, 2023
2. \*Approval of Bills and receive the Treasurer’s Report and Place on File

**F. Information Items**

1. Superintendent’s Comments
2. Board Comments/Announcements

**G. Unfinished Business - None**

**H. New Business**

1. Reaffirm Policy 1415: Student Services - Cooperation between Schools and Welfare Agencies
2. Reaffirm Rule 1415.1: Student Services - Cooperation between Schools and Welfare Agencies
3. Reaffirm Policy 3122: Support Services – Purchasing Cards
4. Reaffirm Rule 3122.1: Support Services – Purchasing Cards
5. Reaffirm Policy 4125: Human Resources - Certification
6. Approval of Rule 4125.1: Human Resources - Certificate Registration, Renewal, or Change of Name
7. Approval of Rule 5400.4: Student Services - Curtailment of Extracurricular Activities
8. Approval of Rule 5740.1: Student Services - Visits to Schools - Visitation by Parents, Guardians, and Others
9. Consideration of a Resolution to increase the School District’s overall property tax request authority by an additional four percent above the base growth percentage
10. Executive Session - Personnel and Negotiations

**I. Reports**

1. Nebraska Continuous Improvement Accreditation Visit 2023 Update
2. Summer Projects Update

**J. Future Agenda Items/ Board Calendar**

1. Wednesday, September 6, 2023 - Staff Fundraising Campaign Kickoff - 7:30 a.m. & 4:00 p.m. at the Foundation Office
2. Monday, September 11, 2023 - Committee of the Whole Meeting - 6:00 p.m. at DSAC
3. Tuesday, September 19, 2023 - NASB Area Membership Meeting – Embassy Suites (LaVista). Sessions begin at 4:30 with Dinner and Awards at 7:25 p.m.
4. Monday, September 25, 2023 - Board of Education Meeting - 6:00 p.m. at DSAC
5. Monday, October 9, 2023 - Board of Education Meeting - 6:00 p.m. at DSAC
6. Thursday, October 12 - Monday, October 16, 2023 - Conferences/Work Day/ Professional Development – No School for Students
7. Monday, November 6, 2023 - Board of Education Meeting - 6:00 p.m. at DSAC
8. Monday, November 6, 2023 - Teacher Professional Learning and Work Day - No School for Students

- K. Public Comments** - This is the proper time for public questions and comments on any topic. Please make sure a request form is given to the Board President before the meeting begins.

**L. Adjournment**

All items indicated by an asterisk (\*) will comprise the Consent Agenda and may be acted on in a single motion. Items may be deleted from the Consent Agenda by request of any board member.

BOARD OF EDUCATION  
MILLARD PUBLIC SCHOOLS  
OMAHA, NEBRASKA

BOARD MEETING  
SEPTEMBER 5, 2023  
6:00 P.M.

DON STROH ADMINISTRATION CENTER  
5606 SOUTH 147TH STREET

ADMINISTRATIVE MEMORANDUM

A. Call to Order

**The Public Meeting Act is posted on the wall and available for public inspection.**

B. Pledge of Allegiance

C. Roll Call

D. Public Comments on agenda items – This is the proper time for public questions and comments on agenda items only.  
Please make sure a request form is given to the Board President before the meeting begins.

E.1\* Motion by \_\_\_\_\_, seconded by \_\_\_\_\_, to approve the Board of Education Minutes from August 21, 2023.

E.2\* Approval of Bills and receive the Treasurer’s Report and Place on File.

F.1 Superintendent’s Comments

F.2 Board Comments/Announcements

G.1 Unfinished Business - None

H.1 Motion by \_\_\_\_\_, seconded by \_\_\_\_\_, to reaffirm Policy 1415: Student Services - Cooperation between Schools and Welfare Agencies.

H.2 Motion by \_\_\_\_\_, seconded by \_\_\_\_\_, to reaffirm Rule 1415.1: Student Services - Cooperation between Schools and Welfare Agencies.

H.3 Motion by \_\_\_\_\_, seconded by \_\_\_\_\_, to reaffirm Policy 3122: Support Services – Purchasing Cards.

H.4 Motion by \_\_\_\_\_, seconded by \_\_\_\_\_, to reaffirm Rule 3122.1: Support Services – Purchasing Cards.

H.5 Motion by \_\_\_\_\_, seconded by \_\_\_\_\_, to reaffirm Policy 4125: Human Resources - Certification.

H.6 Motion by \_\_\_\_\_, seconded by \_\_\_\_\_, to approve Rule 4125.1: Human Resources - Certificate Registration, Renewal, or Change of Name.

H.7 Motion by \_\_\_\_\_, seconded by \_\_\_\_\_, to approve Rule 5400.4 Student Services - Curtailment of Extracurricular Activities.

- H.8 Motion by \_\_\_\_\_, seconded by \_\_\_\_\_, to approve Rule 5740.1 Student Services: Visits to Schools - Visitation by Parents, Guardians, and Others.
- H.9 Motion by \_\_\_\_\_, seconded by \_\_\_\_\_, that the District adopt the attached Resolution authorizing increase to the School District's overall property tax request by an additional four percent above the base growth percentage.
- H.10 Motion by \_\_\_\_\_, seconded by \_\_\_\_\_, to go into Executive Session at \_\_\_\_p.m. for the purpose of Personnel and Negotiations for the protection of the public's interest.

I. Reports

1. Nebraska Continuous Improvement Accreditation Visit 2023 Update
2. Summer Projects Update

J. Future Agenda Items/ Board Calendar

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Please make sure a request form is given to the Board President before the meeting begins.

L. Adjournment

All items indicated by an asterisk (\*) will comprise the Consent Agenda and may be acted on in a single motion. Items may be deleted from the Consent Agenda by request of any board member.



MILLARD PUBLIC SCHOOLS  
SCHOOL DISTRICT NO. 17

A meeting of the Board of Education of the School District No. 17, in the county of Douglas in the state of Nebraska was convened in open and public session at 6:00 p.m., Monday, August 21, 2023, at the Don Stroh Administration Center, 5606 South 147<sup>th</sup> Street.

Notice of this meeting was given in advance thereof by publication in the Daily Record on Friday, August 18, 2023 a copy of the publication is being attached to these minutes. Notice of this meeting was given to all members of the Board of Education and a copy of their Acknowledgement of Receipt of Notice and the agenda are attached to these minutes. Availability of the agenda was communicated in advance notice and in the notice of the Board of Education of this meeting. All proceedings hereafter shown were taken while the convened meeting was open to the attendance of the public.

President Amanda McGill Johnson announced that the open meeting laws are posted and available for public inspection and asked everyone to join in the Pledge of Allegiance.

Roll call was taken. Mr. Kennedy, Mrs. Schoenberger, Mrs. Poole, Mrs. McGill Johnson, Mr. Pate, and Mrs. Jolley were present.

Mrs. McGill Johnson announced this is the proper time for public questions and comments on agenda items only. There were no requests to speak on agenda items.

Motion was made by Mike Kennedy, seconded by Linda Poole, to approve the Board of Education minutes for July 10, 2023, and approve the bills and receive the treasurer's report and place on file. Voting in favor of said motion was: Mr. Kennedy, Mrs. Schoenberger, Mrs. Poole, Mrs. McGill Johnson, Mr. Pate and Mrs. Jolley. Voting against were: None. Motion carried.

**Superintendent's Comments:**

Dr. Schwartz introduced and welcomed the student board representative. Dr. Schwartz said that we received our final property evaluations and they did come in a little higher than what was projected. Dr. Schwartz said that we will communicate the proposed drop to the levy to families via the Superintendent's blog later this week.

Dr. Schwartz said that we welcomed back roughly 3,000 staff members and over 23,000 students. Dr. Schwartz said that it has been a great kickoff to the school year. He credited the staff and families for making this transition smooth. Dr. Schwartz said weather permitting, we have our first school activities beginning this week with Millard vs. Millard in softball and football. Dr. Schwartz thanked Executive Director of Activities, Athletics and External Engagement Chad Zimmerman, coaches and AD's as we navigate the extreme heat and adjust as needed.

**Board Comments:**

Mr. Kennedy:

Mr. Kennedy thanked the administration for their hard work on the budget. Mr. Kennedy said the news of the possible levy cut is getting around the community and is appreciated. Mr. Kennedy thanked his fellow board members for continuing to be fiscal conservative.

Mr. Kennedy shared his concerns about the broken juvenile justice system. Mr. Kennedy said he would like Millard to be part of the conversations regarding how to address this issue. He said that schools play a role in the process. He said that school attendance and truancy correlate to juvenile crime.

Mrs. Lisa Schoenberger:

Mrs. Schoenberger said that it is a new school year which is super exciting. She has enjoyed seeing all the activities and events. Mrs. Schoenberger shared that she appreciated seeing all the posts on social media from administrators. She believes that it is deeply meaningful to our community to see you in our buildings and supporting our staff and students. Mrs. Schoenberger welcomed the new families to the Millard family and said that we are honored to be chosen to educate your children. Mrs. Schoenberger welcomed the student board representatives.

Mrs. Schoenberger shared that there is a lot on the agenda tonight and we will probably move through it quickly. She said she doesn't want that to be seen as an indication that she doesn't appreciate all of the work done to evaluate each policy to adapt to the changes in legislation. She knows a great deal of work went into this process.

Mrs. Poole:

Mrs. Poole said that it is an exciting time when staff and students are welcomed back. She enjoyed attending the new staff lunch. Mrs. Poole shared that she heard great comments about the staff kick off events and that she loved seeing all the social media posts. Mrs. Poole said that she enjoyed the Buell stadium press box preview last week and she thanked everyone involved with the project for all their work. Mrs. Poole is looking forward to touring schools in September.

Mr. Pate: Mr. Pate welcomed the student board representatives. Mr. Pate inquired on how the bussing transportation was going with the new school start and end times. Associate Superintendent of Human Resources Dr. Kevin Chick said that in the first few weeks of school there are always some adjustments that need to be made. He is monitoring and will keep the board updated.

Mrs. Jolley:

Mrs. Jolley also welcomed the student board representatives. Mrs. Jolley welcomed students and staff back. She said she is grateful for the teachers who chose to work for Millard. Mrs. Jolley said she is excited about the new secure vestibule at Millard West and Millard South. She said these are well done and look great. Mrs. Jolley said the Buell stadium press box is beautiful.

Mrs. Jolley shared that this year is her last year as a Millard parent of a student since her daughter is a senior. She said she is grateful for the last twenty years her children have spent in Millard Public Schools.

Mrs. McGill Johnson:

Mrs. McGill Johnson said she and Mrs. Schoenberger are at the beginning of their journey with students in the district. Mrs. McGill Johnson said the school year is off to a great start. Mrs. McGill Johnson welcomed the student board representatives.

Reema Guda, student representative from Millard North High School, Josephine McPhaul, student representative from Millard South High School, and Tori Karloff student representative from Millard West High School reported on the academic and athletic happenings at their respective schools.

**Unfinished Business:** None

**New Business:**

Motion by Linda Poole, seconded by Stacy Jolley, to delete Rule 5100.8: Student Services - Enrollment of Students Learning Community Open Enrollment. Voting in favor of said motion was: Mrs. Jolley, Mr. Kennedy, Mrs. Schoenberger, Mrs. Poole, Mrs. McGill Johnson, and Mr. Pate. Voting against were: None. Motion carried.

Motion by Mike Kennedy, seconded by Stacy Jolley, to approve Rule 5100.1: Student Services - Enrollment of Students - Residency. Voting in favor of said motion was: Mr. Pate, Mrs. Jolley, Mr. Kennedy, Mrs. Schoenberger, Mrs. Poole, and Mrs. McGill Johnson. Voting against were: None. Motion carried.

Motion by Mike Kennedy, seconded by Stacy Jolley, to approve Rule 5100.3: Student Services - Enrollment of Students NonResident Students Enrollment Option Programs. Voting in favor of said motion was: Mrs. Poole, Mrs. McGill Johnson, Mr. Pate, Mrs. Jolley, Mr. Kennedy, and Mrs. Schoenberger. Voting against were: None. Motion carried.

Motion by Stacy Jolley, seconded by Linda Poole, to approve Rule 5400.1: Student Services - Student Discipline. *Director of Student Services Mr. Bill Jelkin said that the amended student code of conduct handbook will be sent to parents electronically. Mrs. Poole said that these changes are due to the legislative changes that don't allow us to suspend students Pk-2 grade. Mrs. Poole asked what can be done with Pk-2 grade students who are being extremely disruptive? Mr. Jelkin said that we can ask the parents to voluntarily take the student home as well as in school suspension or emergency exclusion of the student can also be used. Mr. Jelkin also shared that our MTSS teams have many tools to use to deal with behavior issues.* Voting in favor of said motion was: Mrs. Schoenberger, Mrs. Poole, Mrs. McGill Johnson, Mr. Pate, Mrs. Jolley, and Mr. Kennedy. Voting against were: None. Motion carried.

Motion by Linda Poole, seconded by Stacy Jolley, to approve Rule 5400.2: Student Services - Discipline of Students with Disabilities. Voting in favor of said motion was: Mrs. McGill Johnson, Mr. Pate, Mrs. Jolley, Mr. Kennedy, Mrs. Schoenberger, and Mrs. Poole. Voting against were: None. Motion carried.

Motion by Stacy Jolley, seconded by Linda Poole, to approve Rule 5400.3: Student Services - Discipline of Students under Section 504 of the Rehabilitation Act of 1973. Voting in favor of said motion was: Mr. Kennedy, Mrs. Schoenberger, Mrs. Poole, Mrs. McGill Johnson, Mr. Pate and Mrs. Jolley. Voting against were: None. Motion carried.

Motion by Stacy Jolley, seconded by Linda Poole, to approve Rule 5400.5: Student Services - Academic Credit for Expelled Students and Students Suspended for Ten Days or More Through Alternative Courses or Programs. Voting in favor of said motion was: Mrs. Jolley, Mr. Kennedy, Mrs. Schoenberger, Mrs. Poole, Mrs. McGill Johnson, and Mr. Pate. Voting against were: None. Motion carried.

Motion by Linda Poole, seconded by Stacy Jolley, to approve Rule 5400.6: Student Services - Standards for Student Conduct. Voting in favor of said motion was: Mr. Pate, Mrs. Jolley, Mr. Kennedy, Mrs. Schoenberger, Mrs. Poole, and Mrs. McGill Johnson. Voting against were: None. Motion carried.

Motion by Stacy Jolley, seconded by Linda Poole, to approve Rule 6320.1: Curriculum, Instruction, and Assessment- Students: Requirements for Senior High School Graduation. *Associate Superintendent of Educational Services Dr. Heather Phipps explained that these changes are due to a legislative change that requires all students to complete the Federal Student Aid (FAFSA) in order to graduate. This will take effect next year with the class of 2025. Parents do have the opportunity to opt-out. NDE is working on a form schools districts can use for this process.* Voting in favor of said motion was: Mrs. Poole, Mrs. McGill Johnson, Mr. Pate, Mrs. Jolley, Mr. Kennedy, and Mrs. Schoenberger. Voting against were: None. Motion carried.

Motion by Stacy Jolley, seconded by Linda Poole, to approve Rule 6320.2: Curriculum, Instruction, and Assessment- Students: Requirements for Senior High School Graduation- International Baccalaureate Diploma Program. Voting in favor of said motion was: Mrs. Schoenberger, Mrs. Poole, Mrs. McGill Johnson, Mr. Pate, Mrs. Jolley, and Mr. Kennedy. Voting against were: None. Motion carried.

Motion by Mike Pate, seconded by Stacy Jolley, to approve Rule 6320.3: Curriculum, Instruction, and Assessment- Students: Air Force Junior Reserve Officer Training Corps (AFJROTC) Program.

Motion by Stacy Jolley, seconded by Linda Poole, to approve Rule 6320.4: Curriculum, Instruction, and Assessment - Transfer of High School Credits. Voting in favor of said motion was: Mr. Kennedy, Mrs. Schoenberger, Mrs. Poole, Mrs. McGill Johnson, Mr. Pate and Mrs. Jolley. Voting against were: None. Motion carried.

Motion by Motion by Linda Poole, seconded by Stacy Jolley, to approve the 2023-2024 Learning Community Superintendent's Early Childhood Plan Agreement and authorize the Associate Superintendent for Educational Services execute all documents related to this program. Voting in favor of said motion was: Mrs. Jolley, Mr. Kennedy, Mrs. Schoenberger, Mrs. Poole, Mrs. McGill Johnson, and Mr. Pate. Voting against were: None. Motion carried.

Motion by Stacy Jolley, seconded by Linda Poole, that the District approve the contract for management of the District's custodial, grounds, and maintenance departments with Sodexo America LLC and that the Chief Financial Officer be authorized to execute any and all documents related to such contract. Voting in favor of said motion was: Mr. Pate, Mrs. Jolley, Mr. Kennedy, Mrs. Schoenberger, Mrs. Poole, and Mrs. McGill Johnson. Voting against were: None. Motion carried.

Motion by Stacy Jolley, seconded by Lisa Schoenberger, recommended that the District recognize the Millard Education Association as the collective bargaining agent for teachers in the District for the 2024-25 contract and appoint the District's bargaining team as Chad Meisgeier, Kevin Chick, Mitch Mollring, and Jake Curtiss, with Chad Meisgeier as lead negotiator.

Voting in favor of said motion was: Mrs. Poole, Mrs. McGill Johnson, Mr. Pate, Mrs. Jolley, Mr. Kennedy, and Mrs. Schoenberger. Voting against were: None. Motion carried.

Motion by Stacy Jolley, seconded by Linda Poole, that the District recognize the Millard Education Association as the collective bargaining agent for nurses in the District for the 2024-25 contract and appoint the District's bargaining team as Chad Meisgeier, Kevin Chick, Mitch Mollring, and Jake Curtiss, with Chad Meisgeier as lead negotiator. Voting in favor of said motion was: Mrs. Schoenberger, Mrs. Poole, Mrs. McGill Johnson, Mr. Pate, Mrs. Jolley, and Mr. Kennedy. Voting against were: None. Motion carried.

Motion by Stacy Jolley, seconded by Linda Poole, that the District recognize the Millard Education Association as the collective bargaining agent for paraprofessional employees in the District for the 2024-25 contract and appoint the District's bargaining team as Chad Meisgeier, Kevin Chick, Mitch Mollring, and Jake Curtiss, with Chad Meisgeier as lead negotiator. Voting in favor of said motion was: Mrs. McGill Johnson, Mr. Pate, Mrs. Jolley, Mr. Kennedy, Mrs. Schoenberger, and Mrs. Poole. Voting against were: None. Motion carried.

Motion by Stacy Jolley, seconded by Mike Pate, that the contract for the Rockwell Elementary School Furniture Replacement be awarded to Sheppard's Business Interiors in the amount of \$221,375.90 and that the Chief Financial Officer be authorized to execute any and all documents related to such project. Voting in favor of said motion was: Mr. Kennedy, Mrs. Schoenberger, Mrs. Poole, Mrs. McGill Johnson, Mr. Pate and Mrs. Jolley. Voting against were: None. Motion carried.

Motion by Stacy Jolley, seconded by Mike Kennedy, to approve Personnel Actions: Recommendation to Hire: Greg S. Smith, Lauren M.S. Hewitt, Anastasia B. Freyre, Ashley J. Willson, Richard J. Evans, Janette R. Porter, Molly L. Nuckolls, Ann M. McKenna, Matthew D. Baehman, Amanda Fry Meyers, Thor A. Larson, Stefanie J. Lovejoy, Caitlin H. Torchia; Resignation Agenda: Anna M. Perilo, Jason S. Schlautman, Sha A. Sturgill, Christina D. Howe, Courtney Pacha, Madison T. Koperski, Kimball L. Vredeveld, Amy C. Himes; Leave of Absence: Molly M. Kaminski, Kayla C. Holmes; Contract Addendum: Torri R. Merten, Dena M. Norman, Amanda K. Distefano, Nicole M. Gillis, Julie L. Meyer, Patrice M. Roth, Adelene R. Havekost. *Associate Superintendent of Human Resources Dr. Kevin Chick said that we are doing very well. We currently have four unfilled certified positions.* Voting in favor of said motion was: Mrs. Jolley, Mr. Kennedy, Mrs. Schoenberger, Mrs. Poole, Mrs. McGill Johnson, and Mr. Pate. Voting against were: None. Motion carried.

## **Reports:**

### **Fall Workshop Report**

Director of Professional Learning Mr. Joe Vonderhaar provided the board with an overview of what took place during the fall workshop. Mr. Vonderhaar said that what generally gets referred to as "Fall Workshop" is really two different back to school events. New Staff Orientation and Fall Workshop with all staff. Fall Workshop is 5 days and is split equally between district and building time. During the district time is when we hold our kickoff, provide curriculum content, department meetings, and hold our coaches and activity sponsor meetings. Mr. Vonderhaar thanked the Leadership & Learning team for all their work in planning and coordinating a great fall workshop experience.

Mr. Vonderhaar said that during fall workshop, we planned targeted professional learning for almost 3,000 staff members spread through multiple locations around the district over multiple days. The planning for this begins in January and involves a huge amount of people and coordination from many departments. He said this year we held "kick offs" at our three high schools. All staff attended their "feeder" site, thus allowing each presentation to highlight the great work of each portion of our district. These kick offs were organized like a "Pep Rally." To give the Pep Rally feel, the cheerleaders and bands from the high schools performed as staff were entering. The energy in each was fantastic and helped launch us into the upcoming year.

Mr. Vonderhaar shared some stats from fall workshop which included:

- Over 40 District Points of Contact planned and organized content facilitated by approximately 234 teacher leaders.
- 63+ courses with 139 sections
- 4100+ registrations for over 10,445 hours of professional learning
- Professional development took place at 15 buildings using over 100 spaces.

Mrs. McGill Johnson reminded the Board of future agenda items and said this is the proper time for public questions and comments. There were no requests to speak on non-agenda items.

**Future Agenda Items/ Board Calendar:**

1. Monday, September 4, 2023 - Labor Day - No School for Students
2. Tuesday, September 5, 2023 - Professional Development Day/ Teacher Work Day - No School for Students
3. **Tuesday**, September 5, 2023 - Board of Education Meeting - 6:00 p.m. at DSAC
4. Wednesday, September 6, 2023 - Staff Fundraising Campaign Kickoff - 7:30 a.m. & 4:00 p.m. at the Foundation Office
5. Monday, September 11, 2023 - Committee of the Whole Meeting - 6:00 p.m. at DSAC
6. Tuesday, September 19, 2023 - NASB Area Membership Meeting – Embassy Suites (LaVista). Sessions begin at 4:30 with Dinner and Awards at 7:25 p.m.
7. Monday, September 25, 2023 - Board of Education Meeting - 6:00 p.m. at DSAC

Meeting was adjourned at 7:15 p.m..

  
Secretary, Mike Kennedy

# **Millard Public Schools**

**September 5, 2023**

## Millard Public Schools Check Register Prepared for the Board Meeting for Sep 5, 2023

Fund	Check Number	Check Date	Vendor Number	Vendor Name	Transaction Amount
01	500585	08/17/2023	010040	A & D TECHNICAL SUPPLY CO INC	\$77.00
	500589	08/17/2023	108436	COX COMMUNICATIONS INC	\$5,713.24
	500590	08/17/2023	108436	COX COMMUNICATIONS INC	\$422.24
	500591	08/17/2023	037525	EDUCATIONAL SERVICE UNIT #3	\$20,117.89
	500592	08/17/2023	038140	ELECTRONIC SOUND INC.	\$140.00
	500593	08/17/2023	143301	EVANS CUSTOM APPAREL INC	\$150.00
	500595	08/17/2023	142215	F-M FORKLIFT SALES & SERVICE INC	\$168.00
	500597	08/17/2023	106660	GLASSMASTERS INC	\$760.00
	500598	08/17/2023	099888	GRAYBAR ELECTRIC COMPANY INC	\$1,478.39
	500599	08/17/2023	142777	HOME DEPOT USA INC	\$7.70
	500600	08/17/2023	133397	HY-VEE INC	\$209.28
	500601	08/17/2023	049850	HY-VEE INC	\$77.34
	500604	08/17/2023	054500	JOHNSON HARDWARE CO LLC	\$176.64
	500606	08/17/2023	140110	MCGRAW HILL/MAV HOLDING CORPORATION	\$6,626.45
	500607	08/17/2023	064800	METRO UTILITIES DISTRICT OF OMAHA	\$22,903.11
	500608	08/17/2023	065400	MILLARD LUMBER INC	\$101.76
	500609	08/17/2023	065438	MILLARD NORTH HIGH SCHOOL	\$7,550.00
	500610	08/17/2023	065440	MILLARD SOUTH HIGH SCHOOL	\$2,600.00
	500611	08/17/2023	065443	MILLARD WEST HIGH SCHOOL	\$17,400.00
	500612	08/17/2023	131328	MILLER ELECTRIC COMPANY	\$8,950.00
	500621	08/17/2023	144192	SUNBELT RENTALS INC	\$2,834.10
	500622	08/17/2023	109843	T-MOBILE USA INC	\$3,995.04
	500623	08/17/2023	089574	TOTAL MARKETING INC	\$235.49
	500624	08/17/2023	106493	TRITZ PLUMBING, INC.	\$3,283.50
	500635	08/24/2023	144297	AMERICAN LIBRARY ASSOCIATION	\$3,779.00
	500641	08/24/2023	143369	CAPITAL SANITARY SUPPLY CO INC	\$21,249.22
	500643	08/24/2023	133589	CDW GOVERNMENT, INC.	\$22,558.41
	500644	08/24/2023	141918	SARA J COLLINS	\$1,782.95

## Millard Public Schools Check Register Prepared for the Board Meeting for Sep 5, 2023

Fund	Check Number	Check Date	Vendor Number	Vendor Name	Transaction Amount
01	500646	08/24/2023	108436	COX COMMUNICATIONS INC	\$23,205.02
	500648	08/24/2023	144199	EAKES INC	\$4,716.80
	500649	08/24/2023	142541	FIRESPRING	\$9,249.01
	500650	08/24/2023	143459	GREAT PLAINS COMMUNICATIONS HOLDING	\$1,396.24
	500651	08/24/2023	102451	INTERNATIONAL BACCALAUREATE	\$8,946.00
	500656	08/24/2023	143609	JACKSON SERVICES INC	\$4,674.77
	500657	08/24/2023	083400	JOHNSON CONTROLS US HOLDINGS LLC	\$32,246.62
	500663	08/24/2023	064800	METRO UTILITIES DISTRICT OF OMAHA	\$33,025.14
	500667	08/24/2023	144262	DISCOVERY EDUCATION INC	\$1,395.00
	500668	08/24/2023	067000	NASCO	\$667.03
	500669	08/24/2023	134677	NEMAHA LANDSCAPE CONSTRUCTION INC	\$12,900.00
	500671	08/24/2023	100013	ODP BUSINESS SOLUTIONS LLC	\$302.61
	500674	08/24/2023	071515	PAINTIN PLACE CERAMICS INC	\$1,320.00
	500676	08/24/2023	143172	GATEWAY EDUCATION HOLDINGS LLC	\$4,040.28
	500680	08/24/2023	068801	STATE OF NEBRASKA	\$8,456.70
	500683	08/24/2023	141557	TODD E TRIPPLE	\$583.99
	500689	08/28/2023	131835	PRAIRIE MECHANICAL CORP	\$18,763.68
	500691	09/05/2023	010040	A & D TECHNICAL SUPPLY CO INC	\$367.50
	500692	09/05/2023	143468	A-1 FLAGS, POLES & REPAIR LLC	\$70.00
	500693	09/05/2023	143940	JOELLY A ANDERSON	\$57.64
	500694	09/05/2023	143506	ANZALONE CRUSHR LLC	\$525.00
	500695	09/05/2023	012989	APPLE COMPUTER INC	\$10,110.45
	500696	09/05/2023	144215	ARCHAEOLOGY INC	\$16.97
	500697	09/05/2023	072250	B G PETERSON COMPANY	\$1,562.70
	500698	09/05/2023	144102	BAILEY POTTERY EQUIPMENT CORP	\$156.79
	500700	09/05/2023	141521	ERIKA J BECKLEY	\$20.37
	500701	09/05/2023	140261	BLUE SPRINGS R-IV SCHOOL DISTRICT	\$450.00
	500702	09/05/2023	143926	HOT PANS INC	\$300.00



## Millard Public Schools Check Register Prepared for the Board Meeting for Sep 5, 2023

Fund	Check Number	Check Date	Vendor Number	Vendor Name	Transaction Amount
01	500703	09/05/2023	144296	BOILER CHILLER SYSTEMS LLC	\$305.00
	500704	09/05/2023	130899	KIMBERLY M BOLAN	\$56.53
	500705	09/05/2023	139947	YESENIA BRAVO	\$211.38
	500706	09/05/2023	140520	JULIE K BREESE	\$63.01
	500707	09/05/2023	144303	BRIDGE FAMILY RESOURCE CONNECT NET	\$500,000.00
	500709	09/05/2023	141959	EMILI L BROSNAN	\$120.99
	500710	09/05/2023	140192	JENNIFER A BUCHHOLZ	\$38.34
	500711	09/05/2023	142860	ANN C BURMEISTER	\$306.71
	500712	09/05/2023	142419	IAN BYRD	\$3,045.00
	500713	09/05/2023	137274	EILEEN CABRERA	\$109.19
	500714	09/05/2023	141485	ALEXA R CALDWELL	\$35.24
	500716	09/05/2023	143369	CAPITAL SANITARY SUPPLY CO INC	\$11,519.40
	500717	09/05/2023	142380	AMANDA L CARLSEN	\$51.09
	500718	09/05/2023	131158	CURTIS R CASE	\$53.71
	500719	09/05/2023	133970	CCS PRESENTATION SYSTEMS	\$1,088.78
	500720	09/05/2023	133589	CDW GOVERNMENT, INC.	\$1,080.50
	500721	09/05/2023	130727	CENTER FOR ADVANCEMENT & STUDY OF	\$950.00
	500722	09/05/2023	138613	CENTRAL SALES INC	\$2,409.42
	500723	09/05/2023	144216	MINDY CHADWELL	\$180.00
	500724	09/05/2023	142704	CITIBANK N.A.	\$51.38
	500725	09/05/2023	130646	COMMONWEALTH ELECTRIC	\$139.01
	500726	09/05/2023	025690	COMPUTER INFORMATION CONCEPTS	\$1,260.00
	500727	09/05/2023	136791	COMPUTYPE INC	\$1,466.40
	500728	09/05/2023	135082	OCCUPATIONAL HEALTH CTRS OF NE PC	\$348.00
	500729	09/05/2023	132152	GOVCONNECTION INC	\$116.40
	500730	09/05/2023	136518	JANET L COOK	\$199.96
	500731	09/05/2023	135296	SHANNON M COOLEY-LOVETT	\$237.27
	500732	09/05/2023	026443	CORE KNOWLEDGE FOUNDATION	\$3,270.00

## Millard Public Schools Check Register Prepared for the Board Meeting for Sep 5, 2023

Fund	Check Number	Check Date	Vendor Number	Vendor Name	Transaction Amount
01	500733	09/05/2023	132443	CORNERSTONES OF CARE	\$2,950.00
	500734	09/05/2023	143819	CREATION ENGINE INC	\$4,500.00
	500736	09/05/2023	106893	WICHITA WATER CONDITIONING INC	\$23.60
	500737	09/05/2023	139123	TRESSA J CURTIS	\$74.47
	500738	09/05/2023	141898	JACOB S CURTISS	\$540.35
	500739	09/05/2023	130900	CHERYL L CUSTARD	\$75.33
	500740	09/05/2023	132671	JEAN T DAIGLE	\$42.77
	500741	09/05/2023	131003	DAILY RECORD	\$46.24
	500742	09/05/2023	138477	MIDWEST HARDWOODS	\$621.50
	500743	09/05/2023	134816	DATA DOCUMENTS LLC	\$789.55
	500744	09/05/2023	143263	LINDA K DEEGAN	\$29.01
	500745	09/05/2023	141499	SARAH L DEMARAY	\$55.54
	500746	09/05/2023	032872	DENNIS SUPPLY COMPANY	\$51.78
	500747	09/05/2023	141924	MELINDA M DEYO	\$80.61
	500748	09/05/2023	132669	DIGITAL DOT SYSTEMS INC	\$3,450.00
	500749	09/05/2023	102791	ERIC ARMIN INC	\$315.45
	500750	09/05/2023	144314	SCOTT M EASTRIDGE	\$534.98
	500751	09/05/2023	131073	JULIE A EASTRIDGE	\$100.93
	500752	09/05/2023	052370	ECHO ELECTRIC SUPPLY CO	\$1,447.68
	500753	09/05/2023	133823	REBECCA S EHRHORN	\$16.24
	500754	09/05/2023	108082	ELECTRONIC CONTRACTING COMPANY	\$295.00
	500755	09/05/2023	038140	ELECTRONIC SOUND INC.	\$2,695.00
	500756	09/05/2023	142407	SAMANTHA L ENGEL	\$21.81
	500757	09/05/2023	144298	HANNAH E ENGELKAMP	\$643.21
	500758	09/05/2023	135360	PAMELA A ERIXON	\$36.16
	500760	09/05/2023	109066	TED H ESSER	\$218.67
	500761	09/05/2023	143996	EXPLORE LEARNING LLC	\$3,295.00
	500762	09/05/2023	143886	KARI L FARLEY	\$35.56

## Millard Public Schools Check Register Prepared for the Board Meeting for Sep 5, 2023

Fund	Check Number	Check Date	Vendor Number	Vendor Name	Transaction Amount
01	500763	09/05/2023	144005	LORI A FAUST	\$46.44
	500764	09/05/2023	141773	TONYA K FIDLER LARSON	\$43.08
	500765	09/05/2023	144299	ACTIVE INTERNET TECHNOLOGIES LLC	\$58,712.00
	500766	09/05/2023	138877	KATHERINE L FOLK	\$83.72
	500767	09/05/2023	143691	FOLLETT CONTENT SOLUTIONS LLC	\$4,477.05
	500768	09/05/2023	143981	DIANE B FREITAS	\$58.84
	500769	09/05/2023	143825	CUBBY'S II	\$238.25
	500770	09/05/2023	140770	ANTONIO A GONZALEZ	\$148.71
	500771	09/05/2023	099888	GRAYBAR ELECTRIC COMPANY INC	\$401.89
	500772	09/05/2023	140897	GREATER NEBRASKA SUPERINTENDENTS	\$250.00
	500773	09/05/2023	133885	GREENLIFE GARDENS INC	\$1,101.00
	500774	09/05/2023	139044	EDWARD MICHEL HANLON III	\$118.25
	500775	09/05/2023	142788	HARCO ATHLETIC RECONDITIONING INC	\$1,452.00
	500776	09/05/2023	144306	KIMBERLY R HEDGES	\$159.00
	500778	09/05/2023	133186	JENNIFER HERZOG	\$100.00
	500779	09/05/2023	144142	CALIFORNIA BOILER INC	\$2,511.02
	500780	09/05/2023	134862	GINA L HILL	\$119.95
	500781	09/05/2023	142410	AMY C HIMES	\$17.29
	500782	09/05/2023	049650	HOUGHTON MIFFLIN HARCOURT PUB CO	\$348.12
	500783	09/05/2023	133397	HY-VEE INC	\$379.55
	500784	09/05/2023	135004	HY-VEE INC	\$604.00
	500785	09/05/2023	140729	J F AHERN CO	\$4,010.00
	500787	09/05/2023	143609	JACKSON SERVICES INC	\$1,275.08
	500788	09/05/2023	143533	TAYLOR J JACKSON	\$11.02
	500790	09/05/2023	133037	JENSEN TIRE & AUTO #15	\$12,140.83
	500792	09/05/2023	139793	STACY JOLLEY	\$63.45
	500794	09/05/2023	137781	ANNE C KEITH	\$317.79
	500795	09/05/2023	056276	KELVIN LP	\$4,190.07

## **Millard Public Schools Check Register Prepared for the Board Meeting for Sep 5, 2023**

Fund	Check Number	Check Date	Vendor Number	Vendor Name	Transaction Amount
01	500796	09/05/2023	140091	KENT J KINGSTON	\$65.00
	500798	09/05/2023	139301	REBECCA D KLEEMAN WEYANT	\$280.12
	500799	09/05/2023	055039	KRISTI J KOZAK	\$38.51
	500800	09/05/2023	137714	BETHANY L KREAGER	\$89.00
	500801	09/05/2023	135867	BRADLY J KREBS	\$244.51
	500805	09/05/2023	137180	LAURA P WIRTH	\$1,478.25
	500806	09/05/2023	141869	DONNA J LAWTON	\$51.88
	500807	09/05/2023	135696	CHAD D LAWTON	\$59.21
	500808	09/05/2023	071050	LEE BHM CORPORATION	\$286.00
	500810	09/05/2023	131586	LYMM CONSTRUCTION INC	\$34,370.00
	500811	09/05/2023	142386	DEREK E MCMILLIN	\$3,910.00
	500812	09/05/2023	099321	MACKIN BOOK CO	\$794.69
	500813	09/05/2023	143953	JEREMY S MADSON	\$41.13
	500814	09/05/2023	140184	STEPHEN P MAINELLI	\$103.56
	500815	09/05/2023	137637	TROY J MALONE	\$229.25
	500816	09/05/2023	138772	SHELLY A MANN	\$159.73
	500817	09/05/2023	135493	JOHN MARTINEZ	\$160.00
	500818	09/05/2023	138341	MAXIM HEALTHCARE SERVICES HOLDINGS	\$768.00
	500819	09/05/2023	064260	MECHANICAL SALES INC.	\$9,720.00
	500820	09/05/2023	142092	ROBERT B MEEKER	\$221.39
	500821	09/05/2023	136470	CHAD M MEISGEIER	\$512.74
	500822	09/05/2023	064600	METAL DOORS & HARDWARE COMPANY INC	\$1,918.64
	500823	09/05/2023	133403	AMERICAN NATIONAL BANK	\$8,248.92
	500824	09/05/2023	143611	VANESSA K MEYER	\$36.29
	500825	09/05/2023	101274	MIDWEST SPECIAL INSTRUMENTS CORP	\$865.00
	500826	09/05/2023	131899	MIDWEST STORAGE SOLUTIONS	\$403.00
	500827	09/05/2023	065200	MIDWEST SHOP SUPPLIES INC	\$109.36
	500828	09/05/2023	065382	MILLARD LIONS CLUB	\$640.00

## Millard Public Schools Check Register Prepared for the Board Meeting for Sep 5, 2023

Fund	Check Number	Check Date	Vendor Number	Vendor Name	Transaction Amount
01	500829	09/05/2023	131328	MILLER ELECTRIC COMPANY	\$5,270.49
	500830	09/05/2023	144101	MODERN IMAGES INC	\$1,650.00
	500831	09/05/2023	144309	ETHAN C MOLIFUA	\$85.56
	500832	09/05/2023	140990	LAURA M MORRIS	\$87.51
	500834	09/05/2023	067000	NASCO	\$292.21
	500835	09/05/2023	099928	NATIONAL FORENSIC LEAGUE	\$149.00
	500836	09/05/2023	139807	NEBRASKA ASSOCIATION FOR CURRICULUM	\$750.00
	500841	09/05/2023	068415	NEBRASKA COUNCIL SCHOOL ADMIN	\$39,189.00
	500842	09/05/2023	100872	NEBRASKA LIBRARY COMMISSION	\$21,186.65
	500843	09/05/2023	068684	CYRGUS CO LLC	\$546.60
	500844	09/05/2023	108325	NEBRASKA STATE BANDMASTERS ASSN	\$65.00
	500845	09/05/2023	134321	NEBRASKA STATE FIRE MARSHAL AGENCY	\$1,404.00
	500847	09/05/2023	144311	ERIN L NIIYA	\$26.52
	500848	09/05/2023	138136	KIMBERLY S NISSEN	\$28.97
	500850	09/05/2023	135570	JONATHAN L NORD	\$62.75
	500851	09/05/2023	141203	HOUGHTON MIFFLIN HARCOURT PUBLISH	\$14,193.20
	500852	09/05/2023	143967	NOVEL EFFECT INC	\$799.00
	500853	09/05/2023	130667	CARRIE L NOVOTNY-BUSS	\$152.57
	500854	09/05/2023	143540	HALLY A O'CONNOR	\$22.67
	500856	09/05/2023	100013	ODP BUSINESS SOLUTIONS LLC	\$2,906.66
	500857	09/05/2023	070245	RICHELIEU AMERICA LTD	\$1,055.61
	500859	09/05/2023	137824	OMBUDSMAN EDUCATIONAL SVCS LTD	\$124,905.00
	500860	09/05/2023	133850	ONE SOURCE	\$2,337.00
	500861	09/05/2023	144310	BUBBA STUBBS FROYO LLC	\$1,000.00
	500862	09/05/2023	142869	MATTHEW AARON OWEN	\$460.00
	500863	09/05/2023	134428	ELIZABETH A PACHTA	\$62.16
	500864	09/05/2023	132006	ANDREA L PARSONS	\$30.59
	500865	09/05/2023	107783	HEIDI T PENKE	\$19.39

## Millard Public Schools Check Register Prepared for the Board Meeting for Sep 5, 2023

Fund	Check Number	Check Date	Vendor Number	Vendor Name	Transaction Amount
01	500866	09/05/2023	133150	PENSKE TRUCK LEASING	\$2,552.44
	500867	09/05/2023	143534	PGA REACH NEBRASKA	\$10,000.00
	500868	09/05/2023	073040	PITNEY BOWES PRESORT SERVICES INC	\$15,000.00
	500869	09/05/2023	073010	PORTER TRUSTIN CARLSON	\$250.00
	500870	09/05/2023	131835	PRAIRIE MECHANICAL CORP	\$3,793.22
	500871	09/05/2023	101663	PRESTWICK HOUSE INC	\$594.60
	500873	09/05/2023	144168	QDOBA RESTAURANT CORPORATION	\$289.25
	500874	09/05/2023	078250	RALSTON PUBLIC SCHOOLS	\$1,700.58
	500875	09/05/2023	109810	BETHANY B RAY	\$95.04
	500877	09/05/2023	078760	REGAL AWARDS INC	\$4,241.89
	500878	09/05/2023	134858	JENNIFER L REID	\$59.00
	500879	09/05/2023	099940	RENAISSANCE	\$5,682.39
	500882	09/05/2023	142871	RIVERSIDE ASSESSMENTS LLC	\$22,058.85
	500883	09/05/2023	134882	LINDA A ROHMILLER	\$36.03
	500884	09/05/2023	143241	MICHAEL J RUCKER	\$24.96
	500885	09/05/2023	144313	MICHELLE RUIPIPER	\$350.00
	500886	09/05/2023	081725	KIMBERLEY K SAUM-MILLS	\$12.73
	500889	09/05/2023	132488	SCHOLASTIC LIBRARY PUBLISHING	\$6,521.00
	500890	09/05/2023	101165	MORRIS PRINTING GROUP INC	\$3,351.25
	500891	09/05/2023	143695	SCHUMACHER ELEVATOR COMPANY	\$1,863.00
	500892	09/05/2023	082905	KIMBERLY A SECORA	\$4.91
	500893	09/05/2023	140383	SENTRY INSURANCE, A MUTUAL COMPANY	\$85,548.58
	500894	09/05/2023	143993	EMMA L SHATTUCK	\$38.12
	500896	09/05/2023	143104	SHI INTERNATIONAL CORP	\$263.26
	500898	09/05/2023	144312	AMANDA R SHULTZ	\$32.06
	500899	09/05/2023	143787	VIRGINIA A SISNEY	\$11.53
	500900	09/05/2023	143266	NATHAN M SMITH	\$77.55
	500901	09/05/2023	101476	SODEXO INC & AFFILIATES	\$110,038.83

## Millard Public Schools Check Register Prepared for the Board Meeting for Sep 5, 2023

Fund	Check Number	Check Date	Vendor Number	Vendor Name	Transaction Amount
01	500902	09/05/2023	142226	MICHELLE R SOMERVILLE	\$54.54
	500903	09/05/2023	133382	SOUNDZABOUT MUSIC LIBRARY LLC	\$1,715.00
	500905	09/05/2023	143497	STEVEN K LAMBERT	\$10.00
	500906	09/05/2023	139805	SQUIRRELS LLC	\$3,859.32
	500907	09/05/2023	142102	STERLING COMPUTERS CORPORATION	\$871.22
	500908	09/05/2023	137093	JAMIE R STINSON	\$69.96
	500909	09/05/2023	142516	THEODORE N STOCKING	\$113.75
	500910	09/05/2023	132065	TAYLOR & FRANCIS LLC	\$830.96
	500911	09/05/2023	103050	TDSA LLC	\$93.70
	500913	09/05/2023	135006	STEVE D THRONE	\$457.71
	500914	09/05/2023	141524	SONIA E TIPP	\$61.77
	500915	09/05/2023	143974	TITAN NURSE STAFFING LLC	\$4,041.75
	500917	09/05/2023	106493	TRITZ PLUMBING, INC.	\$6,393.65
	500918	09/05/2023	142309	UNANIMOUS INC	\$7,800.00
	500919	09/05/2023	134231	UNIVERSITY OF NEBRASKA AT KEARNEY	\$250.00
	500920	09/05/2023	139797	US BANK NATIONAL ASSOCIATION	\$1,154.00
	500921	09/05/2023	091040	VAL LTD	\$288.04
	500922	09/05/2023	134634	SCOTT A VANSURKSUM	\$534.98
	500923	09/05/2023	143347	VERIZON COMMUNICATIONS INC	\$27.63
	500924	09/05/2023	131112	LINDA M WALTERS	\$58.16
	500925	09/05/2023	141464	ANTHONY J WEERS	\$15.52
	500926	09/05/2023	141432	WELLS FARGO FINANCIAL LEASNG INC	\$3,425.00
	500927	09/05/2023	138792	JAMIE C WINGENDER	\$42.58
	500929	09/05/2023	136855	PAUL R ZOHLN	\$49.91
	500930	09/05/2023	070800	OMAHA PUBLIC POWER DISTRICT	\$341,433.21
	E106077	08/17/2023	019111	BISHOP BUSINESS EQUIPMENT	\$1,617.92
	E106079	08/17/2023	143654	JEREDITH BRANDS LLC	\$42,188.00
	E106080	08/17/2023	132170	CORMACI CONSTRUCTION INC	\$19,240.00

## Millard Public Schools Check Register Prepared for the Board Meeting for Sep 5, 2023

Fund	Check Number	Check Date	Vendor Number	Vendor Name	Transaction Amount
01	E106082	08/17/2023	038023	EGAN SUPPLY COMPANY	\$8,990.24
	E106083	08/17/2023	133919	FILTER SHOP INC	\$1,122.60
	E106085	08/17/2023	059470	LIEN TERMITE & PEST CONTROL INC	\$152.00
	E106086	08/17/2023	137227	SWANK MOTION PICTURES INC	\$22,500.00
	E106087	08/17/2023	063150	MSC INDUSTRIAL SUPPLY CO	\$434.25
	E106088	08/17/2023	068334	NEBRASKA AIR FILTER INC	\$1,188.70
	E106089	08/17/2023	072760	PITSCO EDUCATION LLC	\$5,752.60
	E106090	08/17/2023	083188	SHIFFLER EQUIPMENT SALES, INC.	\$5,556.43
	E106091	08/17/2023	133969	TENNANT SALES & SERVICE COMPANY	\$556.00
	E106093	08/17/2023	093650	VWR INTERNATIONAL LLC	\$415.36
	E106094	08/17/2023	094130	WENGER CORPORATION	\$792.96
	E106095	08/24/2023	019111	BISHOP BUSINESS EQUIPMENT	\$708.00
	E106096	08/24/2023	099220	DICK BLICK CO	\$2,025.36
	E106106	08/24/2023	139202	CINTAS CORPORATION	\$2,120.20
	E106112	08/24/2023	142203	INNOVATIVE OFFICE SOLUTIONS LLC	\$5,746.85
	E106114	08/24/2023	084056	LEXIA VOYAGER SOPRIS INC	\$1,800.00
	E106116	08/24/2023	082350	SCHOOL SPECIALTY LLC	\$4,968.84
	E106119	08/24/2023	137707	UTILITY TRENCHING INC	\$1,750.00
	E106121	08/24/2023	094130	WENGER CORPORATION	\$13,739.20
	E106123	08/24/2023	100578	WT COX SUBSCRIPTIONS INC	\$606.64
	E106125	09/05/2023	136897	A CATERED AFFAIR INC	\$1,285.00
	E106127	09/05/2023	108351	AIRGAS INC	\$37.56
	E106128	09/05/2023	106436	AQUA-CHEM INC	\$4,767.95
	E106129	09/05/2023	102727	B & H PHOTO	\$352.72
	E106131	09/05/2023	019111	BISHOP BUSINESS EQUIPMENT	\$28,699.66
	E106133	09/05/2023	099220	DICK BLICK CO	\$12,012.12
	E106134	09/05/2023	019559	BOUND TO STAY BOUND BOOKS INC	\$442.00
	E106135	09/05/2023	134129	BRAINPOP LLC	\$2,805.00



## Millard Public Schools Check Register Prepared for the Board Meeting for Sep 5, 2023

Fund	Check Number	Check Date	Vendor Number	Vendor Name	Transaction Amount
01	E106136	09/05/2023	099417	VARSITY BRANDS HOLDING CO INC	\$517.80
	E106137	09/05/2023	102880	COUGHLAN COMPANIES LLC	\$27,603.75
	E106138	09/05/2023	023970	CAROLINA BIOLOGICAL SUPPLY CO	\$2,025.43
	E106139	09/05/2023	024260	CENTER TROPHY COMPANY	\$39.00
	E106141	09/05/2023	139202	CINTAS CORPORATION	\$470.45
	E106142	09/05/2023	143654	JEREDITH BRANDS LLC	\$84,857.00
	E106143	09/05/2023	090270	UNITED DISTRIBUTORS INC	\$1,102.50
	E106145	09/05/2023	032050	D B NEBRASKA SERVICE CO.	\$330.00
	E106146	09/05/2023	032800	DEMCO INC	\$1,962.22
	E106147	09/05/2023	106319	DES MOINES STAMP MANUFACTURING	\$120.00
	E106148	09/05/2023	033473	DIETZE MUSIC HOUSE INC	\$452.30
	E106149	09/05/2023	038023	EGAN SUPPLY COMPANY	\$2,956.80
	E106150	09/05/2023	038100	CONSOLIDATED ELECTRICAL DISTR INC	\$1,847.81
	E106151	09/05/2023	102286	ELECTRONIX EXPRESS	\$206.56
	E106152	09/05/2023	132066	ENGINEERED CONTROLS INC	\$329.40
	E106153	09/05/2023	139100	KEARNEY HOSPITALITY INC	\$1,689.35
	E106155	09/05/2023	133960	FIREGUARD INC	\$16,091.01
	E106156	09/05/2023	041086	FLINN SCIENTIFIC INC	\$183.23
	E106157	09/05/2023	131565	GARTNER & ASSOCIATES CO, INC.	\$40.00
	E106158	09/05/2023	044155	GENERAL FIRE & SAFETY	\$473.00
	E106159	09/05/2023	044891	THE PROPHET CORPORATION	\$6,696.15
	E106160	09/05/2023	044950	GRAINGER INDUSTRIAL SUPPLY	\$3,028.67
	E106161	09/05/2023	100928	J W PEPPER & SON INC.	\$375.97
	E106162	09/05/2023	054630	JOHNSTONE SUPPLY	\$697.54
	E106163	09/05/2023	054471	JOSTENS INC	\$309.95
	E106164	09/05/2023	138181	KIDWELL ELECTRIC COMPANY INC	\$875.00
	E106165	09/05/2023	099217	LAKESHORE EQUIPMENT CO	\$167.93
	E106166	09/05/2023	135156	LAWSON PRODUCTS INC	\$951.18

## Millard Public Schools Check Register Prepared for the Board Meeting for Sep 5, 2023

Fund	Check Number	Check Date	Vendor Number	Vendor Name	Transaction Amount
01	E106167	09/05/2023	059470	LIEN TERMITE & PEST CONTROL INC	\$256.00
	E106168	09/05/2023	060023	NEBRASKA SPORTS INDUSTRIES INC.	\$2,843.05
	E106169	09/05/2023	139232	HARWOOD PIZZA INC	\$103.47
	E106170	09/05/2023	059560	MATHESON TRI-GAS INC	\$51.54
	E106171	09/05/2023	137947	MECHANICAL SALES PARTS INC	\$13,093.95
	E106172	09/05/2023	068334	NEBRASKA AIR FILTER INC	\$1,227.86
	E106173	09/05/2023	071545	PAPER CORPORATION	\$1,176.00
	E106174	09/05/2023	072760	PITSCO EDUCATION LLC	\$214.50
	E106175	09/05/2023	072785	PLANK ROAD PUBLISHING INC	\$127.45
	E106176	09/05/2023	078420	RAWSON & SONS ROOFING, INC.	\$10,877.00
	E106179	09/05/2023	082200	SCHOOL HEALTH CORPORATION	\$453.97
	E106180	09/05/2023	082350	SCHOOL SPECIALTY LLC	\$242.49
	E106181	09/05/2023	138655	SPARKFUN ELECTRONICS INC	\$135.33
	E106184	09/05/2023	100577	TAYLOR CORPORATION	\$586.80
	E106185	09/05/2023	133969	TENNANT SALES & SERVICE COMPANY	\$252.58
	E106186	09/05/2023	106364	TRANE US INC	\$3,044.79
	E106187	09/05/2023	090214	UNITED ELECTRIC SUPPLY CO INC	\$105.52
	E106188	09/05/2023	092280	VERNIER SOFTWARE & TECHNOLOGY LLC	\$762.00
	E106191	09/05/2023	093650	VWR INTERNATIONAL LLC	\$116.21
	E106192	09/05/2023	094174	WEST MUSIC CO INC	\$217.56
E106193	09/05/2023	139185	WEST OMAHA WINSUPPLY CO	\$486.64	
<b>01 - Total</b>					<b>\$2,299,785.20</b>
02	27237	09/05/2023	106392	MARKING REFRIGERATION INC	\$384.00
	27238	09/05/2023	136279	MILLARD PUBLIC SCHOOL CLEARING ACCT	\$499.92
	27239	09/05/2023	100013	ODP BUSINESS SOLUTIONS LLC	\$283.45
	27240	09/05/2023	143866	REBECCA J SUKUP	\$60.00
	27241	09/05/2023	131241	MARCIA L WILLIAMS	\$60.00
<b>02 - Total</b>					<b>\$1,287.37</b>

## Millard Public Schools Check Register Prepared for the Board Meeting for Sep 5, 2023

Fund	Check Number	Check Date	Vendor Number	Vendor Name	Transaction Amount
06	500614	08/17/2023	131835	PRAIRIE MECHANICAL CORP	\$9,450.00
	500620	08/17/2023	142102	STERLING COMPUTERS CORPORATION	\$7,525.90
	500695	09/05/2023	012989	APPLE COMPUTER INC	\$366.45
	500699	09/05/2023	133480	BERINGER CIACCIO DENNELL MABREY	\$5,003.20
	500719	09/05/2023	133970	CCS PRESENTATION SYSTEMS	\$10,118.43
	500720	09/05/2023	133589	CDW GOVERNMENT, INC.	\$2,476.89
	500748	09/05/2023	132669	DIGITAL DOT SYSTEMS INC	\$80.00
	500804	09/05/2023	058775	LAMP RYNEARSON ASSOCIATES INC	\$4,400.00
	500829	09/05/2023	131328	MILLER ELECTRIC COMPANY	\$19,252.92
	500876	09/05/2023	142847	READY TO KOOL LLC	\$98,811.70
	E106097	08/24/2023	140156	CAMBIUM DATA INC	\$2,562.80
	E106111	08/24/2023	130648	DOSTALS CONSTRUCTION CO INC	\$500.00
<b>06 - Total</b>					<b>\$160,548.29</b>
07	500586	08/17/2023	144227	JESSE RAY STOOPS	\$3,750.00
	500596	08/17/2023	143780	GENESIS CONTRACTING GROUP LLC	\$545,870.32
	500603	08/17/2023	144138	JIM HAWK TRUCK TRAILERS INC	\$3,800.00
	500605	08/17/2023	140623	KE FLEX CONTRACTING LLC	\$49,565.30
	500614	08/17/2023	131835	PRAIRIE MECHANICAL CORP	\$494,194.30
	500616	08/17/2023	132369	RAY MARTIN COMPANY OF OMAHA	\$609,583.50
	500617	08/17/2023	140085	SAMPSON CONSTRUCTION CO INC	\$577,556.00
	500645	08/24/2023	109867	COMMERCIAL AIR MANAGEMENT INC	\$4,160.00
	500659	08/24/2023	131586	LYMM CONSTRUCTION INC	\$42,425.00
	500678	08/24/2023	083175	SHEPPARD'S BUSINESS INTERIORS	\$206,939.45
	500679	08/24/2023	084019	SOL LEWIS ENGINEERING COMPANY	\$66,874.50
	500682	08/24/2023	141772	TRED-MARK FINANCIAL INC	\$29,261.70
	500690	08/28/2023	083175	SHEPPARD'S BUSINESS INTERIORS	\$244,244.08
	500699	09/05/2023	133480	BERINGER CIACCIO DENNELL MABREY	\$14,594.52
	500741	09/05/2023	131003	DAILY RECORD	\$44.32

## Millard Public Schools Check Register Prepared for the Board Meeting for Sep 5, 2023

Fund	Check Number	Check Date	Vendor Number	Vendor Name	Transaction Amount
07	500793	09/05/2023	136678	K C PETERSEN CONSTRUCTION CO	\$29,918.00
	500804	09/05/2023	058775	LAMP RYNEARSON ASSOCIATES INC	\$8,000.00
	500829	09/05/2023	131328	MILLER ELECTRIC COMPANY	\$945.40
	500833	09/05/2023	142914	MARATHON REPROGRAPHICS INC	\$2,729.00
	500846	09/05/2023	134677	NEMAHA LANDSCAPE CONSTRUCTION INC	\$120,552.79
	500870	09/05/2023	131835	PRAIRIE MECHANICAL CORP	\$92,439.90
	500872	09/05/2023	139972	PURDY & SLACK ARCHITECTS PC	\$12,250.00
	500880	09/05/2023	143579	RESOURCE RENTAL CENTER INC	\$1,007.00
	500881	09/05/2023	106416	RIFE CONSTRUCTION INC	\$2,250.00
	500887	09/05/2023	081880	SCHEMMER ASSOCIATES INC	\$734.52
	500904	09/05/2023	136932	SPECIALIZED AIR/HYDRONIC BALANCING	\$13,250.00
	500912	09/05/2023	132452	TERRACON INC	\$4,577.25
	500916	09/05/2023	141553	TR CONSTRUCTION LLC	\$26,334.25
	500917	09/05/2023	106493	TRITZ PLUMBING, INC.	\$1,417.05
	E106120	08/24/2023	092323	VIRCO INC	\$126,895.26
	E106142	09/05/2023	143654	JEREDITH BRANDS LLC	\$13,335.00
	E106183	09/05/2023	140803	SUPERIOR LIGHTING INC	\$133,846.20
	E106186	09/05/2023	106364	TRANE US INC	\$31,400.00
	<b>07 - Total</b>				
11	500588	08/17/2023	144235	BJOREM SPEECH PUBLICATIONS	\$98.00
	500594	08/17/2023	143996	EXPLORE LEARNING LLC	\$3,995.00
	500642	08/24/2023	133970	CCS PRESENTATION SYSTEMS	\$8,207.81
	500647	08/24/2023	142368	JAYNE E DAY	\$2,643.58
	500665	08/24/2023	065443	MILLARD WEST HIGH SCHOOL	\$615.00
	500670	08/24/2023	135043	NORRIS ELEMENTARY	\$117.53
	500672	08/24/2023	144300	STANLEY LYNN FRITZ	\$500.00
	500673	08/24/2023	144300	STANLEY LYNN FRITZ	\$400.00
	500681	08/24/2023	139843	STUDENT TRANSPORTATION NEBRASKA INC	\$1,812.79

## Millard Public Schools Check Register Prepared for the Board Meeting for Sep 5, 2023

Fund	Check Number	Check Date	Vendor Number	Vendor Name	Transaction Amount
11	500686	08/24/2023	135049	WILLOWDALE ELEMENTARY	\$1,428.57
	500687	08/24/2023	135890	YOUTH FRONTIERS INC	\$750.00
	500733	09/05/2023	132443	CORNERSTONES OF CARE	\$14,750.00
	500735	09/05/2023	135907	MELISSA A CROOM	\$197.03
	500759	09/05/2023	144304	ALYCIA K ERVIN	\$29.90
	500777	09/05/2023	144307	LORI B HEMPHILL	\$3,686.00
	500780	09/05/2023	134862	GINA L HILL	\$163.18
	500797	09/05/2023	143128	JUDITH T KIRST	\$76.78
	500802	09/05/2023	142514	KRISTA J KRUSE	\$28.85
	500809	09/05/2023	144239	JESSICA M LEEVER	\$17.10
	500849	09/05/2023	143447	NO RED INK CORP	\$4,522.00
	500856	09/05/2023	100013	ODP BUSINESS SOLUTIONS LLC	\$160.50
	500858	09/05/2023	141536	OMAHA STREET PERCUSSION LLC	\$550.00
	500911	09/05/2023	103050	TDSA LLC	\$60.92
	500928	09/05/2023	135890	YOUTH FRONTIERS INC	\$750.00
	E106092	08/17/2023	132627	TURNITIN HOLDINGS LLC	\$11,200.00
	E106098	08/24/2023	130289	CENTER FOR RESPONSIVE SCHOOLS INC	\$88,802.00
	E106111	08/24/2023	130648	DOSTALS CONSTRUCTION CO INC	\$1,395.00
	E106113	08/24/2023	106469	LEGO EDUCATION NORTH AMERICA LLC	\$1,199.85
	E106124	08/28/2023	100642	REALLY GOOD STUFF LLC	\$19.97
	E106126	09/05/2023	136961	ABANTE LLC	\$1,061.40
	E106154	09/05/2023	131927	RILEY M HELLER	\$1,099.99
	E106177	09/05/2023	100642	REALLY GOOD STUFF LLC	\$30.97
	E106178	09/05/2023	082100	SCHOLASTIC INC	\$1,980.00
	E106182	09/05/2023	084930	SUPER DUPER INC	\$23.45
	E106190	09/05/2023	135597	VISTA HIGHER LEARNING	\$27,258.09
<b>11 - Total</b>					<b>\$179,631.26</b>
14	500618	08/17/2023	142167	PRISM HEALTH GROUP LLC	\$4,938.75

## Millard Public Schools Check Register Prepared for the Board Meeting for Sep 5, 2023

Fund	Check Number	Check Date	Vendor Number	Vendor Name	Transaction Amount
14	500677	08/24/2023	142167	PRISM HEALTH GROUP LLC	\$24,957.75
<b>14 - Total</b>					<b>\$29,896.50</b>
17	500587	08/17/2023	132788	ALFRED PUBLISHING LLC	\$15,905.24
	500592	08/17/2023	038140	ELECTRONIC SOUND INC.	\$3,260.00
	500602	08/17/2023	144234	JARVIS INDUSTRIES	\$545.39
	500613	08/17/2023	069576	HEUTINK USA INC	\$544.84
	500615	08/17/2023	144267	QUADBRIDGE INC	\$3,700.00
	500619	08/17/2023	083175	SHEPPARD'S BUSINESS INTERIORS	\$17,337.92
	500633	08/24/2023	011051	ALL MAKES OFFICE EQUIPMENT	\$2,207.56
	500634	08/24/2023	136400	ALPINE KILNS & EQUIPMENT LLC	\$28,658.85
	500636	08/24/2023	144218	THE ART OF EDUCATION UNIVERSITY LLC	\$446,449.24
	500638	08/24/2023	144202	BOOKS INTERNATIONAL INC	\$185,119.13
	500642	08/24/2023	133970	CCS PRESENTATION SYSTEMS	\$3,638.79
	500658	08/24/2023	135761	KLETT WORLD LANGUAGES INC	\$11,175.69
	500664	08/24/2023	131899	MIDWEST STORAGE SOLUTIONS	\$1,460.38
	500666	08/24/2023	066563	MUSIC IS ELEMENTARY	\$8,767.32
	500678	08/24/2023	083175	SHEPPARD'S BUSINESS INTERIORS	\$2,994.45
	500684	08/24/2023	144226	ALEX L REZA	\$10,520.00
	500685	08/24/2023	130696	ERLEICHDA LLC	\$4,637.00
	500688	08/28/2023	139608	ALISON'S TRADING CORP	\$6,282.00
	500695	09/05/2023	012989	APPLE COMPUTER INC	\$3,464.50
	500793	09/05/2023	136678	K C PETERSEN CONSTRUCTION CO	\$6,715.00
	500895	09/05/2023	083175	SHEPPARD'S BUSINESS INTERIORS	\$1,684.61
	E106084	08/17/2023	138181	KIDWELL ELECTRIC COMPANY INC	\$1,098.00
	E106096	08/24/2023	099220	DICK BLICK CO	\$4,233.38
	E106110	08/24/2023	033473	DIETZE MUSIC HOUSE INC	\$152,443.47
	E106115	08/24/2023	078420	RAWSON & SONS ROOFING, INC.	\$32,865.00
	E106117	08/24/2023	138165	STEVE WEISS MUSIC INC	\$69,878.90

## Millard Public Schools Check Register Prepared for the Board Meeting for Sep 5, 2023

Fund	Check Number	Check Date	Vendor Number	Vendor Name	Transaction Amount
17	E106120	08/24/2023	092323	VIRCO INC	\$17,328.00
	E106122	08/24/2023	094174	WEST MUSIC CO INC	\$212,679.65
	E106133	09/05/2023	099220	DICK BLICK CO	\$11,724.07
	E106144	09/05/2023	134039	CROUCH RECREATION INC	\$24,784.50
	E106189	09/05/2023	092323	VIRCO INC	\$2,576.73
	E106190	09/05/2023	135597	VISTA HIGHER LEARNING	\$13,208.20
<b>17 - Total</b>					<b>\$1,307,887.81</b>
50	500619	08/17/2023	083175	SHEPPARD'S BUSINESS INTERIORS	\$29,820.05
	500632	08/24/2023	010030	AAA ENTERPRISES, INC.	\$1,424.20
	500660	08/24/2023	144010	MARAH COVER	\$1,865.06
	500675	08/24/2023	141130	NICHOLAS ALAN QUAMME	\$5,000.00
	500678	08/24/2023	083175	SHEPPARD'S BUSINESS INTERIORS	\$2,994.45
	500708	09/05/2023	144305	CAZZ BRINDIS	\$3,150.00
	500791	09/05/2023	054492	JIM L JOHNSON	\$285.00
	500793	09/05/2023	136678	K C PETERSEN CONSTRUCTION CO	\$43,100.00
	500803	09/05/2023	144001	KYLE STUGELMAYER	\$466.00
	500811	09/05/2023	142386	DEREK E MCMILLIN	\$2,855.50
	500888	09/05/2023	081891	PAUL A SCHMITT MUSIC CO	\$418.00
	500897	09/05/2023	143602	JENNIFER J TONEY	\$6,000.00
	E106078	08/17/2023	134129	BRAINPOP LLC	\$3,515.00
	E106081	08/17/2023	130648	DOSTALS CONSTRUCTION CO INC	\$2,725.00
	E106110	08/24/2023	033473	DIETZE MUSIC HOUSE INC	\$18,059.50
	E106118	08/24/2023	138672	SWEETWATER SOUND INC	\$14,813.29
<b>50 - Total</b>					<b>\$136,491.05</b>
99	500675	08/24/2023	141130	NICHOLAS ALAN QUAMME	(\$200.00)
	500897	09/05/2023	143602	JENNIFER J TONEY	(\$240.00)
<b>99 - Total</b>					<b>(\$440.00)</b>
<b>Overall - Total</b>					<b>\$7,629,832.09</b>

**AGENDA SUMMARY SHEET**

**Agenda Item:** Reaffirm Policy 1415 – Cooperation between Schools and Welfare Agencies

**Meeting Date:** September 5, 2023

**Background/  
Description:** Year Seven Review

**Action Desired:** Reaffirm

**Policy /  
Strategic Plan  
Reference:** N/A

**Responsible Person(s):** Bill Jelkin, Student Services

**Superintendent's Signature:**

A handwritten signature in black ink that reads "John Schwartz". The signature is written in a cursive style with a large initial "J".



**Student Services****Community Relations****Cooperation between Schools and Welfare Agencies****1415**

Students in apparent need of welfare assistance may be referred to the proper community agency.

Related Policies & Rules: 1415.1, 5620, 5620.1

Policy Adopted: February 17, 1975

Revised: May 6, 2002; July 9, 2007

Reaffirmed: October 19, 2015; [September 5, 2023](#)

Millard Public Schools  
Omaha NE

**AGENDA SUMMARY SHEET**

**Agenda Item:** Reaffirm Rule 1415.1 – Cooperation between Schools and Welfare Agencies

**Meeting Date:** September 5, 2023

**Background/  
Description:** Year Seven Review

**Action Desired:** Reaffirm

**Policy /  
Strategic Plan  
Reference:** N/A

**Responsible Person(s):** Bill Jelkin, Student Services

**Superintendent's Signature:**

A handwritten signature in black ink that reads "John Schwartz". The signature is written in a cursive style with a large initial "J".

## **Student Services**

### **Community Relations**

#### **Cooperation between Schools and Welfare Agencies**

**1415.1**

Staff members who observe District students or families in apparent need of welfare assistance should notify the school principal or designee. Written parental consent must be obtained for referral of a District student or family to the proper welfare agency.

Related Policies & Rules: 1415, 5620, 5620.1

Rule Approved: February 17, 1975

Revised: May 6, 2002; July 9, 2007; October 19, 2015

[Reaffirm: September 5, 2023](#)

Millard Public Schools  
Omaha NE

**AGENDA SUMMARY SHEET**

**Agenda Item:** Reaffirm Board Policy 3122 - Support Services – Purchasing Cards

**Meeting Date:** September 5, 2023

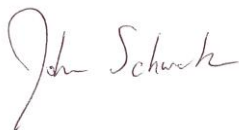
**Background/  
Description:** No changes are recommended to this Policy.

**Action Desired:** Reaffirm Board Policy 3122 - Support Services – Purchasing Cards

**Policy /  
Strategic Plan  
Reference:** n/a

**Responsible Person(s):** Chad Meisgeier, Chief Financial Officer

**Superintendent's Signature:**

A handwritten signature in cursive script that reads "John Schuck".

**Support Services – Purchasing Cards****3122**

Purchasing cards may be used for purchases made on behalf of the District. The issuance and use of such purchasing cards shall be subject to the procedures promulgated by the superintendent (or designee).

**Date of Adoption:** May 16, 2011

**Date of Revision:** August 1, 2016

**Reaffirmed:** [September 5, 2023](#)

**Legal Reference:** Neb. Rev. Stat. §13-610

Millard Public Schools  
Omaha, NE

**AGENDA SUMMARY SHEET**

**Agenda Item:** Reaffirm Board Rule 3122.1 - Support Services – Purchasing Cards

**Meeting Date:** September 5, 2023

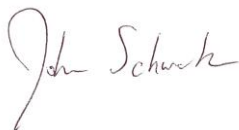
**Background/  
Description:** No changes are recommended to this Rule.

**Action Desired:** Reaffirm Board Rule 3122.1 - Support Services – Purchasing Cards

**Policy /  
Strategic Plan  
Reference:** n/a

**Responsible Person(s):** Chad Meisgeier, Chief Financial Officer

**Superintendent's Signature:**

A handwritten signature in cursive script that reads "John Schuck".

**Support Services – Purchasing Cards****3122.1**

The Superintendent (or designee) shall have the authority to contract with one or more financial institutions, card-issuing banks, credit card companies, charge card companies, debit card companies, or third-party merchant banks capable of operating the purchasing card program on behalf of the District.

The persons assigned a purchasing card shall be limited to individuals (1) who have job responsibilities that include the authority and responsibility for making purchases on behalf of the District, (2) who have been recommended to be issued a purchasing card by his/her supervisor, (3) whose supervisor has agreed to review and approve monthly purchasing card statements submitted by him/her, (4) who has satisfactorily completed the District's purchasing card training and testing program, (5) who is determined by the superintendent (or designee) to have a need to have access to such purchasing card, and (6) who has received written approval from the superintendent (or designee) to be issued such purchasing card.

The Superintendent (or designee) shall also have the authority and responsibility for promulgating procedures related to the issuance and use of purchasing cards in the District.

Such procedures shall, inter alia, provide the following:

1. That an itemized receipt for purposes of tracking expenditures shall accompany all purchasing card purchases. In the event that a receipt does not accompany such a purchase, purchasing card privileges shall be temporarily or permanently suspended in accordance with the District's policies, rules, and procedures.
2. That upon the termination or suspension of employment of an individual using a purchasing card, such individual's purchasing card account shall be immediately closed and he or she shall return the purchasing card to the District's business office.
3. That no officer or employee of a political subdivision shall use a District purchasing card for any unauthorized use.

**Date of Adoption:** August 1, 2016

**Date of Revision:**

**Reaffirmed:** [September 5, 2023](#)

**Legal Reference:** Neb. Rev. Stat. §13-610

Millard Public Schools  
Omaha, NE

**AGENDA SUMMARY SHEET**

**Agenda Item:** Reaffirm of Policy – 4125 - Human Resources: Certification  
**Meeting Date:** September 5, 2023

**Background/  
Description:** Following District guidelines to review Board Policy/Rule every seven years.

**Action Desired:** Reaffirm of Policy – 4125 – Human Resources – Certification

**Policy /  
Strategic Plan**

**Reference:** N/A

**Responsible Person(s):** Kevin Chick, Assoc. Superintendent of Human Resources and Mitch Mollring,  
Director of Personnel

**Superintendent's Signature:**

Handwritten signature of John Schwartz in black ink.



## Human Resources

### Certification

**4125**

- I. All persons holding the official title of (1) superintendent of schools, (2) principal or supervisor of an accredited school, or (3) supervisor of any special subject or subjects in which such persons actually supervise the work of other teachers in that subject or those subjects shall hold a Nebraska certificate to administer.
- II. Except as provided in Section III, each person employed to teach shall hold a valid Nebraska certificate or permit issued by the Commissioner of Education legalizing him or her to teach the grade or subjects to which elected.
- III. The District may employ persons who hold a valid certificate or permit to teach issued by another state as a substitute teacher for not more than ten (10) working days if the person begins the application process, on the first day of employment, for a Nebraska substitute teaching certificate and the issuance of such certificate is pending.
- IV. Persons not holding a valid Nebraska teaching certificate or permit issued by the Commissioner of Education may be employed to serve as aides to a teacher or teachers. Such teacher aides may not assume any teaching responsibilities. A teacher aide may be assigned duties which are nonteaching in nature if the aide has been specifically prepared for such duties, including the handling of emergency situations which might arise in the course of his or her work.

Legal Reference: Neb. Rev. Stat. §§ 79-801 and 79-802

Related Policies and Rules: 4125.1

Policy Adopted: October 7, 1974

Revised: August 3, 1992; August 16, 1993; December 17, 2001;

June 1, 2009; September 19, 2016

[Reaffirmed: September 5, 2023](#)

Millard Public Schools

Omaha, Nebraska

**AGENDA SUMMARY SHEET**

**Agenda Item:** Approval of Rule – 4125.1 - Human Resources: Certificate Registration, Renewal, or Change of Name

**Meeting Date:** September 5, 2023

**Background/  
Description:** Changes made to align language with current practice.

**Action Desired:** Approval of Rule – 4125.1 – Human Resources – Certification: Certificate Registration, Renewal, or Change of Name

**Policy /  
Strategic Plan  
Reference:** N/A

**Responsible Person(s):** Kevin Chick, Assoc. Superintendent of Human Resources and Mitch Mollring,  
Director of Personnel

**Superintendent's Signature:**

A handwritten signature in black ink that reads "John Schwartz". The signature is written in a cursive style with a large initial "J".

## Human Resources

### Certification: Certificate Registration, Renewal, or Change of Name

4125.1

#### Registration

Each teacher or administrator shall register his or her certificate or permit with the District. The Superintendent or District administrator shall endorse on the certificate that it has been registered and the date of registration. No employment of a teacher or administrator shall be valid until the certificate is registered. Failure to register or maintain a certificate valid for the position for which employed shall result in loss of pay during the time the certificate is invalid.

#### Renewal

Upon the expiration of an administrator's or teacher's certificate, it is the administrator's or teacher's responsibility to make application for its renewal. Renewal forms are available online through the Nebraska Department of Education.

#### Change of Name

If an administrator's or teacher's name should change by marriage, divorce, or by any other circumstance, it is the administrator's or teacher's responsibility to have the name changed on his or her certificate.

#### State Reporting

The District shall file with the Nebraska Department of Education ~~an annual report which shall specify~~ the names of all individuals employed by the District who are required by law to hold a certificate and such other information as [required by](#) the Commissioner of Education ~~directs~~. The Superintendent or his/her designee shall promptly transmit to the Nebraska Department of Education the name of the teacher or administrator to be employed, together with the position to which employed, if the teacher or administrator is employed after the submission of the fall personnel report. The teacher or administrator shall not be reimbursed for any services to the District after the date of receipt of any notification by the Department of Education to the District that a teacher or administrator has not been issued a certificate or given evidence of application to the Nebraska Department of Education and qualification for a certificate of permit.

Legal Reference: Neb. Rev. Stat. §§ 79-804 and 79-805

Related Policy: 4125

Rule Approved: October 7, 1974

Revised: August 3, 1992; July 26, 1999; December 17, 2001;

June 1, 2009; September 19, 2016; [September 5, 2023](#)

Millard Public Schools  
Omaha, Nebraska

**AGENDA SUMMARY SHEET**

**Agenda Item:** Approval of Rule 5400.4 – Curtailment of Extracurricular Activities

**Meeting Date:** September 5, 2023

**Background/  
Description:** Changes made to align language with other Policy/Rule.

**Action Desired:** Approval

**Policy /  
Strategic Plan  
Reference:** N/A

**Responsible Person(s):** Bill Jelkin, Student Services

**Superintendent's Signature:**

A handwritten signature in black ink that reads "John Schwartz". The signature is written in a cursive style with a large initial "J".

## Student Services

### Student Discipline: Curtailment of Extracurricular Activities

5400.4

- I. General Statement. When reasonably necessary to aid the student, further school purposes, or prevent interference with the educational process, the District shall curtail a student's participation in District extracurricular activities. Students shall not be permitted to be on District property or participate in or attend District sponsored extracurricular activities during the time period that the student is excluded from school for disciplinary reasons. In addition, students may be curtailed from extracurricular activities for misconduct taking place off school grounds and not at a school function, activity, or event. Curtailment may also occur outside the academic school year if the misconduct takes place on District property or during a school sponsored activity pursuant to the provisions of this Rule and Rule 5400.6.
- II. Ineligibility During Short and Long-term Suspension, Expulsion, or Emergency Exclusion: Misconduct On School Grounds or Under District Control.
  - A. Period of Ineligibility. During any time period that a student is excluded from school due to short-term suspension, long-term suspension, expulsion, or emergency exclusion for conduct occurring on District property, or in a vehicle owned, leased, or contracted by the District being used for a school purpose or in a vehicle being driven for a school purpose by a school employee or his or her designee, or at a school sponsored activity or athletic event, or any other place where the governing law permits the District to discipline students for prohibited conduct, the student so excluded shall also be ineligible for participation in extracurricular activities for the entire period of exclusion, and will also be prohibited from attending any District sponsored extracurricular events during the period of exclusion from school, including “away games” and District sponsored extracurricular events being held at other non-District schools or facilities.
  - B. Effective Following Semester If Necessary. The ineligibility period shall remain in effect during the following semester (including the following academic school year) if there are insufficient school days in the semester to complete the ineligibility period.
  - C. Summer. Curtailment of extracurricular activities may occur outside the academic school year if the misconduct takes place on District property or during a school sponsored activity pursuant to the provisions of this Rule and Rule 5400.6.
- III. Additional Ineligibility: Misconduct Off School Grounds.
  - A. Period of Ineligibility for Conduct off School Grounds. The prohibited conduct contained in Rule 5400.6 shall subject the student to the periods of ineligibility for extracurricular activities defined in Rule 5400.6 for conduct occurring off school grounds and not at a school event during the academic school year.
  - B. District Events During Ineligibility Period. Students who are ineligible for participation in extracurricular activities will also be prohibited from attending any District sponsored extracurricular events during the ineligibility period, [including “away games” and District sponsored extracurricular events being held at other non-District schools or facilities.](#)
  - C. Effective Following Semester if Necessary. The ineligibility period shall remain in effect during the following semester (including the following school year) if there are insufficient school days in the semester to complete the ineligibility period, including “away games” and District sponsored extracurricular events being held at other non-District schools or facilities.
- IV. Procedure: Misconduct Off School Grounds. If a student is not being subjected to short-term suspension, long-term suspension, emergency exclusion, mandatory reassignment, or expulsion, but is having his/her participation in extracurricular activities curtailed for disciplinary reasons, the following procedures will be followed:

- A. The principal or principal's designee shall make an investigation of the misconduct.
  - B. The principal or principal's designee may curtail or prohibit participation in an extracurricular activity after the principal or principal's designee determines that it is necessary to aid the student, further school purposes, or prevent interference with the educational process.
  - C. Prior to the curtailment, the student will be given oral or written notice by the principal or principal's designee of the charges, an explanation of the evidence against the student, and an opportunity to present the student's version.
  - D. Within twenty-four (24) hours or such additional time as is reasonably necessary following the decision to impose curtailment, the principal or principal's designee will send a written statement to the student and the student's parent or guardian describing:
    - 1. The student's conduct; and
    - 2. The reasons for the action taken.
- V. Effective Date: Misconduct Off School Grounds. The effective date of the curtailment of extracurricular activities shall be the date that the principal or principal's designee provides the student with the oral or written notice of the charges, except the principal shall not issue a letter of curtailment until there is a student admission, court decision, or citation.
- VI. Appeal: Misconduct Off School Grounds.
- A. Curtailment for Ten (10) School Days or Less. If the student's curtailment of extracurricular activities is ten (10) school days or less, there will be no right to an appeal.
  - B. Curtailment for More than Ten (10) School Days. Any student whose curtailment of extracurricular activities exceeds ten (10) school days may appeal the decision to the Superintendent or Superintendent's designee by complying with the following procedures:
    - 1. Within five (5) school days of the date of the receipt of the written decision to curtail participation in extracurricular activities, the student, or the student's parent or guardian, shall submit in writing to the Superintendent or Superintendent's designee:
      - a. A request to have the decision reviewed; and
      - b. The reason(s) for the request.
    - 2. Any supporting evidence for the student's appeal shall be submitted in affidavit form with the written request for review. The evidence may include evidence that the student did not give to the principal or principal's designee when the student was given oral or written notice of the charges.
    - 3. The Superintendent's or the Superintendent's designee's written disposition of the appeal will be mailed to the student, or the student's parent or guardian, within five (5) school days of the Superintendent's or Superintendent's designee's receipt of the appeal. If the request for review is not submitted to the Superintendent or Superintendent's designee in a timely fashion, the appeal shall be considered waived unless the student, or student's parent or guardian, are able to show that exigent circumstances prevented the timely submission of the appeal. The Superintendent or Superintendent's designee may change, revoke, or impose the sanction recommended by the principal or principal's designee. The Superintendent or the Superintendent's designee, however, cannot impose a sanction more severe than that recommended by the principal or principal's designee.

- VII. Adoption of Rules by Athletic Teams, Clubs, and all Other Organizations Sponsored or Associated With the District. This Rule and Rule 5400.6 shall be adopted and enforced by all District teams, clubs, and organizations, which make up the District's extracurricular activities. If any District team, club, organization, or other extracurricular activity has written rules or regulations, this Rule and Rule 5400.6 (VIII) will be incorporated into such rules or regulations. Coaches and staff in charge of District extracurricular activities may adopt such other rules and regulations as are necessary to maintain discipline and order.
- VIII. Commutation. Penalties assigned under this Rule may be reduced by the Superintendent or Superintendent's designee upon the successful completion of counseling, community service, or other alternative to curtailment set by the District. The District shall have the sole discretion in determining whether the student is eligible for commutation, and what form the counseling, community service, or other alternative to curtailment must be successfully completed before commutation may take place. Any costs associated with counseling, community service, or other alternative to curtailment shall be borne by the student or the student's parent(s) or guardian(s).
- IX. Definitions.
- A. "Academic school year" shall mean the time students are in school during the dates and times that are set by the school calendar adopted by the Board, including summer school.
  - B. "Extracurricular activities" shall mean all athletic teams, activities, groups, clubs, homecomings, proms, dances, graduation ceremonies, and all other organizations or events sponsored by or associated with the District which are not part of the District curriculum.
  - C. "Ineligibility period" shall mean that period of time that a District student is prohibited from participating in and/or attending any District extracurricular activities.
  - D. "On school grounds" shall mean on District property, in a vehicle owned, leased, or contracted by the District being used for a school purpose or in a vehicle being driven for a school purpose by a school employee or his or her designee, or at a school sponsored activity or athletic event, or any other place where the governing law permits the District to discipline students for prohibited conduct.
  - E. "School day" shall mean any day that school is in session and students are attending academic courses. It does not include days that practices for extracurricular activities are held during the summer, or weekends and vacations that occur during the academic school year.

Related Policies and Rules: 5400.1, 5400.6

Rule Approved: June 3, 1996

Rule Revised: June 1, 1998; September 25, 2000; April 15, 2002; March 15, 2004; June 5, 2006; April 21, 2014; May 18, 2015; January 3, 2022; [September 5, 2023](#)

Reaffirmed: June 2, 2008

Millard Public Schools  
Omaha, Nebraska

**AGENDA SUMMARY SHEET**

**Agenda Item:** Approval of Rule 5740.1 – Visits to the Schools, Visitations by Parents, Guardians, and Others

**Meeting Date:** September 5, 2023

**Background/  
Description:** Review for Relevant Safety Updates

**Action Desired:** Approval

**Policy /  
Strategic Plan  
Reference:** N/A

**Responsible Person(s):** Bill Jelkin, Student Services

**Superintendent's Signature:**

Handwritten signature of John Schwartz in black ink.



## Student Services

### Visits to the Schools - Visitations by Parents, Guardians and Others

5740.1

I. In accordance with building and District safety procedures, parents/guardians, students, and others may visit schools. These visits shall be in compliance with all building and District safety guidelines. The principal or appropriate Central Office administrator authorizing visits shall consider the following.

- A. Disruption to the educational environment;
- B. Distraction to students and staff;
- C. Confidentiality for students and staff; and
- D. Safety of students and staff.

~~E. No visitor will be allowed to enter the building during a Code Yellow or Code Red Exercise.~~

E. Within the guidelines of the Standard Response Protocols for student safety.

#### II. Parents/Guardians

A. Unless otherwise prohibited or restricted by law, court order, or District policies or rules, parents/guardians may visit their child's class.

B. All visitors will shall report to the school office and/or security desk where they will be screened and and will be provided and must wear a visitor's badge. All visitors must wear the badge at all times while in the building.

~~B.C.~~ All visitors shall be escorted to and from their destinations while in the school.

#### III. Visitations by Students

A. Visits by students from other school districts or buildings must be ~~cleared through approved and~~ scheduled by through the building principal. If approval is given, a visitor's badge will be issued.

B. Children below legal school age wishing to visit the school must be accompanied by their parent or guardian.

C. Non-students (graduates, etc.) will not be allowed to visit in a building without ~~special permission~~ approval by from the building principal.

#### IV. Program Visitations

A. Persons wishing to visit schools for the purpose of viewing new programs, organizational patterns, facilities, etc., must obtain clearance from the appropriate Central Office administrator or the school principal.

Related Policies and/or Rules: 5740

Rule Approved: February 17, 1975

Revised: June 3, 2002; May 21, 2018; September 5, 2023

Reaffirmed: September 7, 2010

Millard Public Schools  
Omaha, Nebraska

**AGENDA SUMMARY SHEET**

**Agenda Item:** Consideration of a Resolution to increase the School District's overall property tax request authority by an additional four percent above the base growth percentage.

**Meeting Date:** September 5, 2023

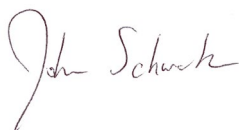
**Background/Description:** New revenue caps were passed by the Nebraska Legislature in the most recent legislative session. Said revenue caps permit Districts the size of Millard Public Schools to override the base growth percentage by an additional four percent. This authorization carries forward into future years. As discussed in the Budget Hearing held on August 14, 2023, possible issues with the revenue caps, including but not limited to the timing of the calculations for the base year, make it advisable for the District to authorize the additional four percent to avoid potential unknown consequences in future years. If authorized, it is not the intention of the administration to recommend any additional taxation in 2023-24 beyond that previously discussed in open session of Board meetings in May and August of 2023. Instead, the authority will be carried forward and only be used in future years if necessary.

**Action Desired:** It is recommended that the District adopt the attached Resolution authorizing increase to the School District's overall property tax request by an additional four percent above the base growth percentage.

**Policy / Strategic Plan Reference:** n/a

**Responsible Person(s):** Chad Meisgeier, Chief Financial Officer

**Superintendent's Signature:**



## RESOLUTION

**WHEREAS**, the Nebraska Legislature enacted several measures this past legislative session, including LB 243, to adjust public school district revenue and finances; and,

**WHEREAS**, LB 243 generally limits a public school district's property tax request authority, subject to limited exceptions; and

**WHEREAS**, LB 243 includes an exception to generally allow a school district to otherwise exceed the default property tax request authority if at least seventy percent of the Board of Education votes in favor of the increased request; and

**WHEREAS**, a Board of Education of a school district with an average daily membership of more than ten thousand students may increase its tax request by an additional four percent above the base growth percentage; and

**WHEREAS**, the average daily membership of Douglas County School District Number 28-0017, a/k/a Millard Public Schools (the "School District") is more than ten thousand students; and

**WHEREAS**, due to student and staffing needs and the need to maintain its budgetary obligations, the Board of Education of the School District hereby desires to increase its base growth percentage by an additional four percent or other maximum amount as permitted by law; and

**WHEREAS**, public notice of the Board of Education of the School District's vote on this possible increase was published in a legal newspaper of general circulation in the School District at least one week prior to this Board meeting.

**NOW, THEREFORE, BE IT RESOLVED** that, pursuant to Section 5 of 2023 Neb. Laws 243, and after notice of the upcoming vote was published at least one week prior to this Board meeting, at least seventy percent of the Board of Education of this School District affirmatively votes to increase to the School District's overall property tax request authority by an additional four percent above the base growth percentage, or other maximum amount as permitted by law. The Superintendent or designee is hereby authorized and directed to take any action consistent with this Resolution to ensure that the School District's overall tax request complies with this Resolution.

The foregoing Resolution having been read in its entirety, Member \_\_\_\_\_ moved for their passage and adoption. Member \_\_\_\_\_ seconded same. After discussion and on roll call vote the following members voted in favor of passage and adoption of the above Resolution:

\_\_\_\_\_  
\_\_\_\_\_.

The following members voted against the same:

\_\_\_\_\_

The following members were absent or not voting:

\_\_\_\_\_.

The above Resolution having been consented to by at least seventy percent of the Members of the Board of Education, it was declared as passed and adopted by the President at a duly held and lawfully convened meeting in full compliance with the Nebraska Open Meetings law.

**DATED** this \_\_\_\_ day of September, 2023.

**MILLARD PUBLIC SCHOOLS**

**BY:** \_\_\_\_\_  
President

**ATTEST:**

\_\_\_\_\_  
Secretary

**Millard Public Schools**

**Project Management**

*Board meeting date: September 5, 2023*

*For period ending: August 25, 2023*

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## **Construction Report to the Board of Education**

Location: **Abbott Elementary**  
 Project Title: **Boiler & Cooling Tower Upgrades**  
 Architect / Engineer: **MEI**  
 Contractor: **Ray Martin**

Project Manager: **Steve Mainelli**  
 Bid Award: **\$ 266,800**  
 Change Orders: **0 \$ 0 (0.0%)**  
 Amended Contract: **\$ 266,800**

Description of work:

This project includes upgrades to the existing cooling tower, replacement of the existing boilers along with associated piping, pumps and controls. The boilers are staged with multiple heat exchanger modules which provide redundancy within the array as well as increased efficiency. The modules can be serviced and/or replaced while maintaining the hot water heating system.

Status of progress:

Project is substantially complete; contractor is working on punch list.

Change Order information:

None



**Location:** Aldrich Elementary  
**Project Title:** Mechanical Equipment Upgrades  
**Architect / Engineer:** MEI  
**Contractor:** Ray Martin

**Project Manager:** John Brennan  
**Bid Award:** \$ 565,000  
**Change Orders:** 0 \$ 0 (0%)  
**Amended Contract:** \$ 5651000

Description of work:

This project includes replacement of the existing boilers with the new District standard packaged array boilers. These boilers are staged with multiple heat exchanger modules which provide redundancy within the array as well as increased efficiency. The modules can be serviced and/or replaced while maintaining the hot water heating system. The existing chiller was also replaced. It was ordered in September of 2022 but unfortunately manufacturing was delayed. A temporary chiller has been placed at the site to provide chilled water for the Air Handling Units. Current estimate for delivery of the new Chiller is September 2023.

Status of progress:

The boiler systems are online and providing re-heat for building. The new chiller support structure is in place and chilled water piping has been taken as far as possible pending delivery of the new chiller.

Change Order information:

None



Location: **Anderson Middle School**  
Project Title: **Track Replacement**  
Architect / Engineer: **LRA**  
Contractor: **Nemaha Sports Construction**

Project Manager: **Jeremy Madson**  
Bid Award: **\$ 771,190**  
Change Orders: **0** **\$ 0 (0.0%)**  
Amended Contract: **\$ 771,190**

Description of work:

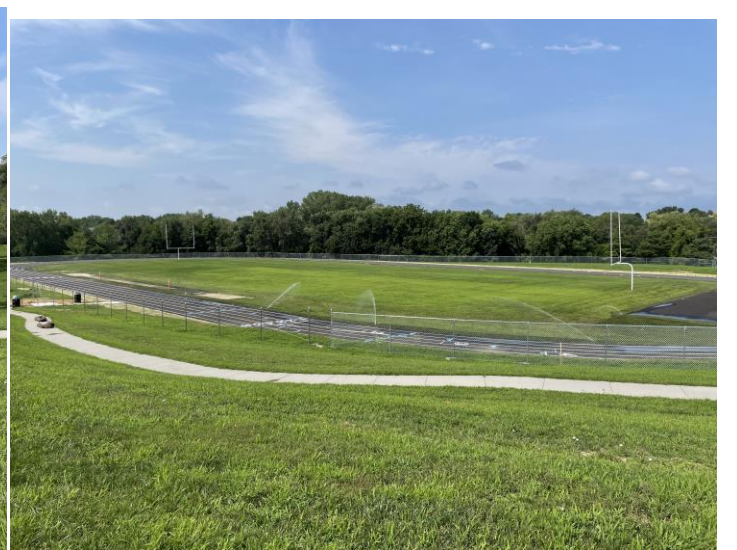
**This project includes full replacement of the existing running track along with modifications to the existing storm water system to provide improved storm water collection and additional track subgrade protection.**

Status of progress:

**Project is complete, contractor is currently finishing punch list work.**

Change Order information:

**None.**





**Location:** Anderson Middle School  
**Project Title:** Heat Pump Replacement Phase II  
**Architect / Engineer:** MEI  
**Contractor:** Sol Lewis

**Project Manager:** Jeremy Madson  
**Bid Award:** \$ 517,000  
**Change Orders:** 0 \$ 0 (0.0%)  
**Amended Contract:** \$ 517,000

Description of work:

This is the second phase of 2 for the replacement of existing heat pumps throughout the building. 30 heat pumps were replaced with this phase in addition to the installation of a new air handling unit to replace 3 large heat pumps that served the Cafeteria.

Status of progress:

Project is complete, contractor is currently finishing punch list work.

Change Order information:

None.



Location : **Beadle Middle School**  
Project Title: **Gym RTU Replacement**  
Architect / Engineer: **MEI**  
Contractor: **Ray Martin**

Project Manager: **Steve Mainelli**  
Bid Award: **\$ 302,800**  
Change Orders: **0** **\$ 0 (0%)**  
Amended Contract: **\$ 302,800**

Description of work:

**This project includes replacement of two existing roof top units over the gymnasium space.**

Status of progress:

**Project is substantially complete. Contractor is working on punch list.**

Change Order information:

**None**



**Location:** Beadle Middle School  
**Project Title:** Heat Pump Replacement Phase I  
**Architect / Engineer:** MEI  
**Contractor:** Ray Martin

**Project Manager:** Steve Mainelli  
**Bid Award:** \$1,033,200  
**Change Orders:** 0 \$ 0 (0%)  
**Amended Contract:** \$1,033,200

Description of work:

This project is the first of two phases and includes replacement of existing water source heat pumps at the east and south classroom wings. Project also included replacement of dedicated outside air units in these areas.

Status of progress:

Project is substantially complete. Contractor is working on punch list.

Change Order information:

None



**Location:** Cottonwood Elementary  
**Project Title:** Furniture Replacement  
**Architect / Engineer:** N/A  
**Contractor:** Sheppards Business Interiors

**Project Manager:** Steve Mainelli  
**Bid Award:** \$ 241,775  
**Change Orders:** 0 \$ 0 (0%)  
**Amended Contract:** \$ 241,775

Description of work:

**Project includes replacement of teacher and student classroom and office furniture.**

Status of progress:

**Project is fully complete.**

Change Order information:

**None**



Location: Cottonwood Elementary  
 Project Title: **Gym Reroof**  
 Architect / Engineer: N/A  
 Contractor: Imperial Roofing

Project Manager: John Brennan  
 Bid Award: \$ 43,750  
 Change Orders: 0 \$ 0 (0%)  
 Amended Contract: \$ 43,750

Description of work:

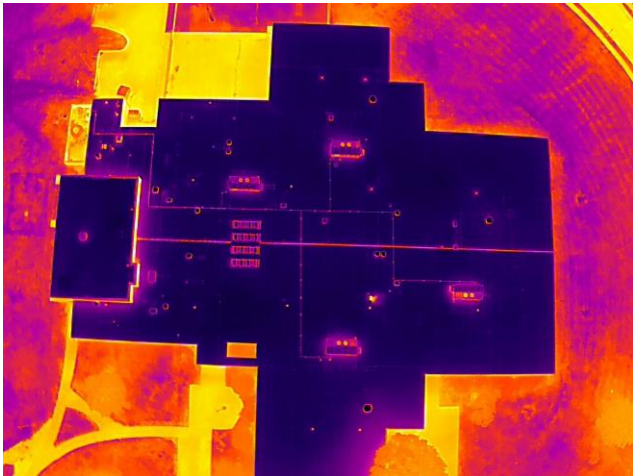
This project installed a new rubber roof membrane over the existing gym roof membrane and underlying insulation. The membrane is adhered to the existing membrane and mechanically fastened at seams. A 30 Year warranty is achieved. This is trial project for the district. BCDM and MPS reviewed other projects where this system was installed (PLCS). Facilities staff is impressed with the speed at which a new overlay roof can be installed with no risk of water intrusion.

Status of progress:

Project is fully complete.

Change Order information:

None



Location: **Central Middle School**  
Project Title: **Cooling Tower Replacement**  
Architect / Engineer: **MEI**  
Contractor: **Sol Lewis**

Project Manager: **John Brennan**  
Bid Award: **\$ 118,150**  
Change Orders: **1 \$ 4,174 (4%)**  
Amended Contract: **\$ 122,324**

Description of work:

**This project replaced the existing cooling tower. This project completes the updating of the entire building level mechanical systems at CMS (Chillers, Boilers, Pumps and Cooling Tower).**

Status of progress:

**Project is fully Complete**

Change Order information:

**An additional electrical disconnect was required by the State Electrical Inspector**



Location: **Central Middle School**  
Project Title: **Interior Renovation**  
Architect / Engineer: **BCDM**  
Contractor: **Weitz**

Project Manager: **John Brennan**  
Bid Award: **\$10,040,673**  
Change Orders: **2** **\$ 96,263** (1%)  
Amended Contract: **\$10,136,936**

Description of work:

The third and final phase of this project was undertaken this summer. The scope included removing and replacing the roof above the locker rooms at the south end of the building along with some interior signage and way finding.

Status of progress:

Project is fully complete.

Change Order information:

Library furniture scope was removed from the GMP and the district purchased this equipment directly, **(\$35,594)**. The Roof Top Unit serving the kitchen and adjoining areas was removed and replaced, **\$131,857**.



Location: **Disney Elementary School**  
 Project Title: **Playground Replacement**  
 Architect / Engineer: **Lamp Rynearson**  
 Contractor: **Dostals Construction**

Project Manager: **Jeremy Madson**  
 Bid Award: **\$ 279,864**  
 Change Orders: **0** **\$ 0 (0%)**  
 Amended Contract: **\$ 279,964**

Description of work:

**This project removed the existing primary play equipment that replacement parts were no longer available for and installed new Burke play equipment.**

Status of progress:

**Project is fully complete.**

Change Order information:

**None.**





Location: **Ezra Elementary**  
 Project Title: **Mechanical Equipment Replacement**  
 Architect / Engineer: **MEI**  
 Contractor: **Ray Martin**

Project Manager: **Steve Mainelli**  
 Bid Award: **\$ 635,000**  
 Change Orders: **0** **\$ 0 (0.0%)**  
 Amended Contract: **\$ 635,000**

Description of work:

This project includes removal and replacement of existing cooling tower, chiller and boiler along with associated piping and controls. Project also includes a new masonry screen wall intended to conceal and protect new chiller. The new boilers are staged with multiple heat exchanger modules which provides redundancy within the array as well as increased efficiency. The modules can be serviced and/or replaced while maintaining the hot water heating system.

Status of progress:

The boiler systems are online and providing re-heat for building. The chiller screen wall structure is in place and brick work to start shortly. A temporary chiller has been placed at the site to provide chilled water for the air handling units. Chiller was delivered on site 8/21/23 and chilled water piping is being completed.

Change Order information:

None.



*Location:* **Hitchcock Elementary**  
*Project Title:* **Interior Renovation**  
*Architect / Engineer:* **BCDM**  
*Contractor:* **Rife Construction**

*Project Manager:* **John Brennan**  
*Bid Award:* **\$ 892,147**  
*Change Orders:* **0** **\$ 0 (0%)**  
*Amended Contract:* **\$ 892,147**

Description of work:

**This project includes renovation of all interior spaces, updates to restrooms, new ceiling grid and pads, painting of walls and frames, and a new family restroom. An alternate was accepted for this project providing a secure entrance and office reconfiguration.**

Status of progress:

**Project is substantially complete and contractor is working on punch list.**

Change Order information:

**None**



**Location:** Hitchcock Elementary School  
**Project Title:** Playground Replacement  
**Architect / Engineer:** Lamp Rynearson  
**Contractor:** Dostals Construction

**Project Manager:** Jeremy Madson  
**Bid Award:** \$ 248,300  
**Change Orders:** 0 \$ 0 (0%)  
**Amended Contract:** \$ 248,300

Description of work:

**This project removed the existing primary play equipment that replacement parts were no longer available for and installed new Burke play equipment**

Status of progress:

**Project is fully complete.**

Change Order information:

**None.**



Location: **Morton Elementary**  
Project Title: **Reroofing Phase II**  
Architect / Engineer: **BVH**  
Contractor: **Bradco**

Project Manager: **John Brennan**  
Bid Award: **\$ 572,000**  
Change Orders: **1** **\$ 0** (03%)  
Amended Contract: **\$ 572,000**

Description of work:

This project is the 2<sup>nd</sup> and final phase for the roof replacement and included roof area A-1 for a total area of 22,234 SF.

Status of progress:

Project is substantially complete and contractor is working on punch list.

Change Order information:

None



**Location:** Morton Elementary  
**Project Title:** RTU Phase II Installation  
**Architect / Engineer:** MEI  
**Contractor:** MMC

**Project Manager:** John Brennan  
**Bid Award:** \$ 234,997  
**Change Orders: 1** \$ 30,358 (13%)  
**Amended Contract:** \$ 234,997

Description of work:

This project included the replacement of the remaining Multi-zone Roof Top Units along with service platforms and temperature controls. The district ordered these units directly and planned on both units being installed over the summer of 2023. Fortunately, the unit that served the north classroom wing of the school was delivered early as the existing unit had failed and was out of service. Efforts were undertaken to have this unit installed over the winter break of 2022.

Status of progress:

Project is substantially complete and contractor is working on punch list.

Change Order information:

Added costs to have two separate crane setups, unit startups, and premium work to complete over the winter break.



**Location:** Kiewit Middle School  
**Project Title:** Heat Pumps Phase I  
**Architect / Engineer:** MEI  
**Contractor:** Ray Martin

**Project Manager:** Jeremy Madson  
**Bid Award:** \$ 728,500  
**Change Orders:** 0 \$ 0 (0.0%)  
**Amended Contract:** \$ 728,500

Description of work:

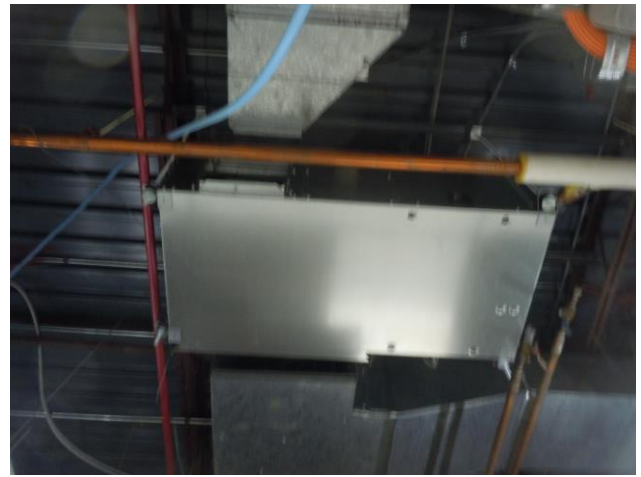
This is the first phase of 2 for the replacement of existing heat pumps throughout the building. 76 heat pumps were replaced with this phase.

Status of progress:

Project is complete, contractor is currently finishing punch list work.

Change Order information:

None.



Location: **Kiewit Middle School**  
 Project Title: **Boiler Replacement**  
 Architect / Engineer: **MEI**  
 Contractor: **Sol Lewis**

Project Manager: **Jeremy Madson**  
 Bid Award: **\$ 243,000**  
 Change Orders: **0** **\$ 0** (0.0%)  
 Amended Contract: **\$ 243,000**

Description of work:

This project includes replacement of the existing boilers, heating water pumps, associated hydronic piping and hydronic specialties, electrical work and temperature control work associated with the new equipment. The boilers are staged with multiple heat exchanger modules which provides redundancy within the array as well as increased efficiency. The modules can be serviced and/or replaced while maintaining the hot water heating system.

Status of progress:

Project is complete, contractor is currently finishing punch list work.

Change Order information:

None.



**Location:** Kiewit Middle School  
**Project Title:** Gym AHU Replacement  
**Architect / Engineer:** MEI  
**Contractor:** MMC Contractors

**Project Manager:** Jeremy Madson  
**Bid Award:** \$ 149,997  
**Change Orders:** 0 \$ 0 (0%)  
**Amended Contract:** \$ 149,997

Description of work:

**This project includes replacement of the existing gym air handling unit and replacing it with two new units.**

Status of progress:

**The new units are currently scheduled to ship on September 25, 2023 and will be installed when received. There is a temporary unit in place providing air conditioning to the gym until the new units can be installed.**

Change Order information:

**None**





Location: **Kiewit Middle School**  
 Project Title: **Reroofing Phase I**  
 Architect / Engineer: **BVH**  
 Contractor: **Scott Enterprises**

Project Manager: **Jeremy Madson**  
 Bid Award: **\$ 525,151**  
 Change Orders: **0** **\$ 0 (0.0%)**  
 Amended Contract: **\$ 525,151**

Description of work:

**This project is the first phase for the roof replacement and included roof areas A & C for a total area of 17,700 SF.**

Status of progress:

**Project is fully complete.**

Change Order information:

**None.**



Location: **Kiewit Middle School**  
 Project Title: **Intercom Replacement**  
 Architect / Engineer: **MEI**  
 Contractor: **Tred-Mark Communications**

Project Manager: **Jeremy Madson**  
 Bid Award: **\$ 155,500**  
 Change Orders: **1** **\$ 3,763 (2%)**  
 Amended Contract: **\$ 155,500**

Description of work:

**This project includes replacement of existing intercom system throughout the building.**

Status of progress:

**Project is fully complete.**

Change Order information:

**Remove and replace 64 wall mount faceplates due to the intercom manufacturer changing the mounting spacing on the intercom phones. Provide labor and materials to add intercom call buttons in rooms 112A and 511 that were missed on the plans.**



Location: **North High School**  
 Project Title: **LED Lighting Phase III**  
 Architect / Engineer: **MEI**  
 Contractor: **Superior Lighting**

Project Manager: **John Brennan**  
 Bid Award: **\$ 418,600**  
 Change Orders: **0** **\$ 0 (0.0%)**  
 Amended Contract: **\$ 418,600**

Description of work:

This project includes the third phase of the lighting upgrades at NHS to LED fixtures. Areas updated in this phase were the Main floor Northeast classroom wing, Band and Music Area, Mustang Center and the Boys locker rooms.

Status of progress:

The project is 95% complete. The fixtures for the Mustang center were ordered in early 2023 and were expected in mid-May, but have been delayed until September. Contractor will work around school schedule to install these remaining fixtures. Other areas of the project are substantially complete and contractor is working on the punch list.

Change Order information:

None.



Location: **Sandoz Elementary**  
 Project Title: **Interior Renovation**  
 Architect / Engineer: **Schemmer**  
 Contractor: **Genesis Construction**

Project Manager: **Steve Mainelli**  
 Bid Award: **\$ 921,000**  
 Change Orders: **2** **\$ 93,989** (10%)  
 Amended Contract: **\$1,014,989**

Description of work:

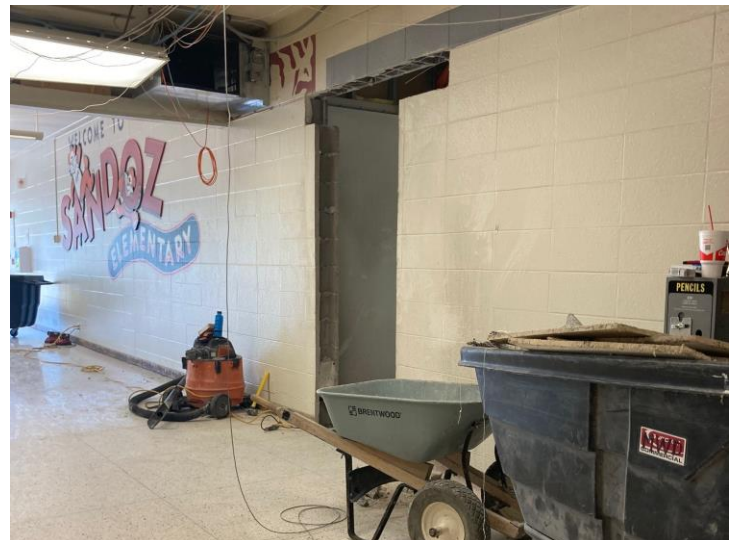
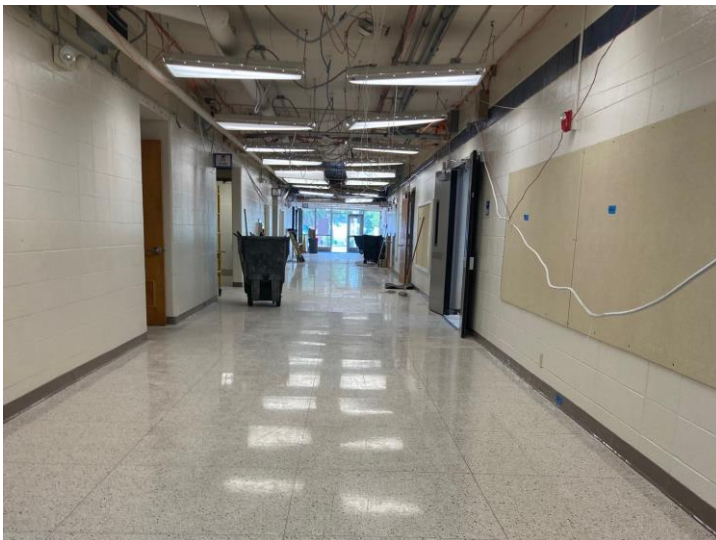
This project includes renovation of interior spaces, including paint, ceilings, restroom tile and some casework. Project also includes a new family restroom, new fire alarm system and a kitchen table storage room addition.

Status of progress:

Project is substantially complete. Contractor is working on punch list.

Change Order information:

Changes included additional fire alarm devices including duct detectors and magnetic door hold opens. Changes also included added costs related to plumbing for the new restroom and support of existing communication wire throughout the building.



**Location:** South High School  
**Project Title:** Interior Renovation  
**Architect / Engineer:** BCDM  
**Contractor:** Sampson Construction

**Project Manager:** Steve Mainelli  
**Bid Award:** \$7,945,569  
**Change Orders:** 1 \$ 3,399 (0.0%)  
**Amended Contract:** \$7,948,958

Description of work:

This is the second of three phases of this project which includes renovation of interior spaces, including paint, ceilings, carpet, display boards and some casework. Project also includes a new family restroom, new secure vestibule and replacement of electric heating coils with new hot water heating coils.

Status of progress:

Portions of the mechanical work related to this phase will continue into the school term. The balance of the renovation work for this phase is fully complete.

Change Order information:

Change order included modifications to the floor finishes in some areas.



Location: **South High School**  
 Project Title: **Furniture Replacement Phase I**  
 Architect / Engineer: **In House**  
 Contractor: **Multiple Vendors**

Project Manager: **Steve Mainelli**  
 Bid Award: **\$ 388,567**  
 Change Orders: **0** **\$ 0 (0%)**  
 Amended Contract: **\$ 388,567**

Description of work:

**This is the first of three planned phases for this project. It includes replacement of teacher and student classroom and office furniture. Three vendors were involved in this phase including Virco, SBI and Meteor.**

Status of progress:

**Project is fully complete.**

Change Order information:

**None**



**Location:** South High School  
**Project Title:** AHU Replacement  
**Architect / Engineer:** MEI  
**Contractor:** Ray Martin

**Project Manager:** Steve Mainelli  
**Bid Award:** \$ 160,500  
**Change Orders:** 0 \$ 0 (0.0%)  
**Amended Contract:** \$ 160,500

Description of work:

This project includes replacement of an existing above ceiling air handling unit with a new roof mounted unit.

Status of progress:

Project is substantially complete. Contractor is working on punch list.

Change Order information:

None.



Location: **South High School**  
 Project Title: **Chiller Replacements**  
 Architect / Engineer: **MEI**  
 Contractor: **Prairie Mechanical**

Project Manager: **Steve Mainelli**  
 Bid Award: **\$ 656,650**  
 Change Orders: **2** **\$ 77,121** (12%)  
 Amended Contract: **\$ 733,771**

Description of work:

Scope of work included replacement of two existing air-cooled chillers and associated piping, pumps and related equipment. A temporary chiller was provided during the course of the work to maintain partial cooling to the building during the project duration.

Status of progress:

Project was delayed due to late delivery of new chillers. New equipment is scheduled for startup at the end of August with a substantial completion expected for mid-September.

Change Order information:

Changes including the provision of the temporary chiller and modifications to piping layout due to significant space limitations.





**Location:** West High School  
**Project Title:** Secure Vestibule  
**Architect / Engineer:** BCDM  
**Contractor:** K.C. Petersen Construction

**Project Manager:** Jeremy Madson  
**Bid Award:** \$ 204,520  
**Change Orders: 1** \$ 14,258 (7%)  
**Amended Contract:** \$ 218,778

Description of work:

This project includes construction of an enlarged front entry vestibule and new security office to provide for a new secure entrance for visitors to the school.

Status of progress:

Project is fully complete.

Change Order information:

The existing vestibule ceiling was demolished and a new drywall ceiling was installed. The interior of the existing exterior vestibule doors were repainted and new power and data was installed above the new security desk for an information display.



**Location:** West High School  
**Project Title:** Auditorium Lights Phase I  
**Architect / Engineer:** MEI  
**Contractor:** Downs Electric

**Project Manager:** Jeremy Madson  
**Bid Award:** \$1,080,000  
**Change Orders: 1** \$ 5,520(0.5%)  
**Amended Contract:** \$1,085,520

Description of work:

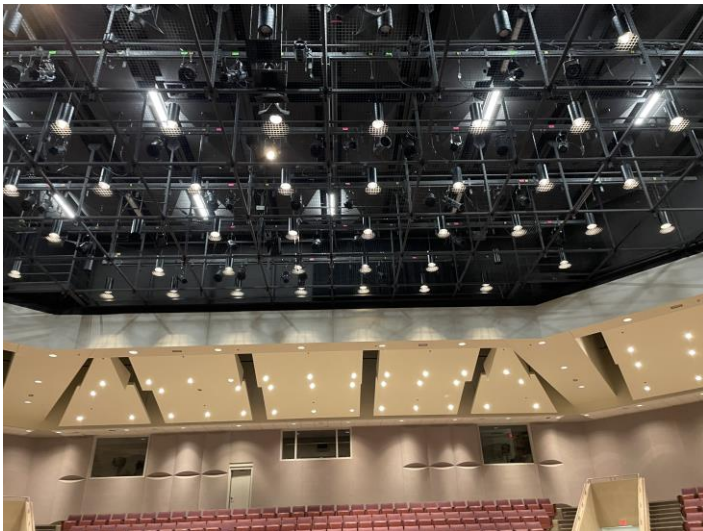
**This project included full replacement of the house and stage lighting in the auditorium. The lighting in the black box theater was not included.**

Status of progress:

**Project is complete, contractor is currently finishing punch list work.**

Change Order information:

**Existing floor boxes replaced at control booth.**



Location: **West High School**  
 Project Title: **Elevator Upgrades**  
 Architect / Engineer: **In House**  
 Contractor: **Schumacher**

Project Manager: **Jeremy Madson**  
 Bid Award: **\$ 110,113**  
 Change Orders: **1 \$ 4,256 (4%)**  
 Amended Contract: **\$ 110,113**

Description of work:

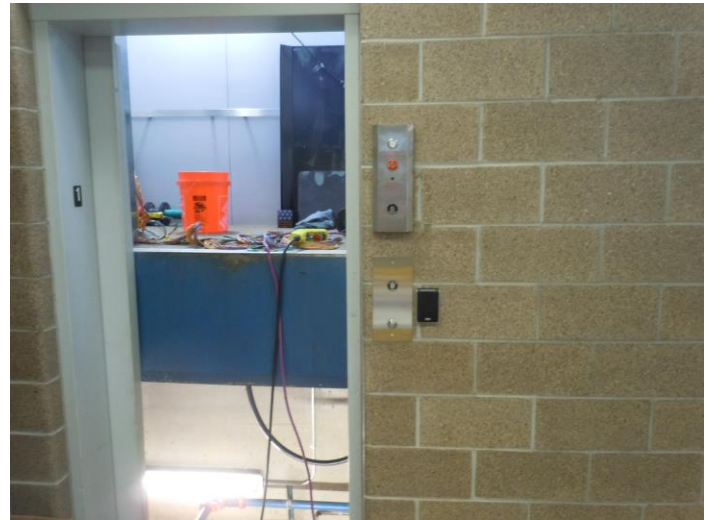
**This project included upgrades to the elevator to meet current building code requirements.**

Status of progress:

**Project is fully complete.**

Change Order information:

**Add two-way audio/visual communication to the car operating panel for ADA requirements per new International Building Code changes.**



Location: **West High School**  
 Project Title: **Roof Replacement Phase 8**  
 Architect / Engineer: **BVH**  
 Contractor: **10 Men**

Project Manager: **Jeremy Madson**  
 Bid Award: **\$ 628,000**  
 Change Orders: **0** \$ **0** (0%)  
 Amended Contract: **\$ 628,000**

Description of work:

**This project is the Eighth phase for the roof replacement and included roof areas U and F for a total area of 24,745 SF.**

Status of progress:

**Project is fully complete.**

Change Order information:

**None.**



**Location:** West High School  
**Project Title:** Servery Gate Replacement  
**Architect / Engineer:** BCDM  
**Contractor:** KE Flex

**Project Manager:** Jeremy Madson  
**Bid Award:** \$ 117,298  
**Change Orders:** 0 \$ 0 (0%)  
**Amended Contract:** \$ 117,298

Description of work:

This project included removal of the original kitchen serving line operable panel doors and installation of a new 37' wide electronically controlled gate.

Status of progress:

Project is fully complete.

Change Order information:

None.



Location: **West High School**  
Project Title: **Waterproofing**  
Architect / Engineer: **N/A**  
Contractor: **McGill Restoration**

Project Manager: **Dennis Bouckhuyt**  
Bid Award: **\$ 43,055**  
Change Orders: **0** **\$ 0(0.0%)**  
Amended Contract: **\$ 43,055**

Description of work:

**This project included exterior wall waterproofing and caulking at the west side of West high school. This was the final phase of waterproofing work at this site.**

Status of progress:

**Project is fully complete.**

Change Order information:

**None**



**Location:** Buell Stadium  
**Project Title:** Press Box Renovation  
**Architect / Engineer:** BCDM  
 (0%)  
**Contractor:** Sampson Construction

**Project Manager:** John Brennan  
**Bid Award:** \$ 2,764,500  
**Change Orders: 1** \$ 63,921  
**Amended Contract:** \$ 2,828,421

Description of work:

This project included the major renovation to the Buell Stadium Press Box. The lower-level walls, footings and the concrete "Tee" upper floor structure were left in place and incorporated into the new design. Restrooms were completely reworked and the capacity has been nearly doubled. A family restroom was added and an accessible lift was installed. Fan experience LED lighting has been integrated into the upper metal façade and will be combined with the existing sound and scoreboard systems. The upper level consists of Coaches Suites, Press Area, and Game Day Operations.

Status of progress:

Project is substantially complete and contractor is working on late scope additions to the contract.

Change Order information:

Added Data, Unforeseen foundation issues, Roof and screen wall revisions, Exterior Signage.



Location: **Buell Stadium**  
Project Title: **Stadium Drive**  
Architect / Engineer: **LRA**  
Contractor: **TR Construction**

Project Manager: **John Brennan**  
Bid Award: **\$ 118,304**  
Change Orders: **1** **\$ 11,218** (9.5%)  
Amended Contract: **\$ 107,086**

Description of work:

This project includes the replacement of the south drive to Buell Stadium with 7" thick concrete. Area inlets and curb inlets were installed and connected to the existing storm water sewer. The fence and gate at the west end of the drive were replaced.

Status of progress:

Project is fully complete.

Change Order information:

Actual Quantities of concrete paving, sewer piping and other miscellaneous erosion control measures were less than anticipated.





*Location:* **Multiple Sites**  
*Project Title:* **Door & Frame Replacement**  
*Architect / Engineer:* **BCDM**  
*Contractor:* **Elk Ridge Construction**

*Project Manager:* **John Brennan**  
*Bid Award:* **\$ 123,303**  
*Change Orders:* **0** **\$ 0** (0.0%)  
*Amended Contract:* **\$ 123,303**

Description of work:

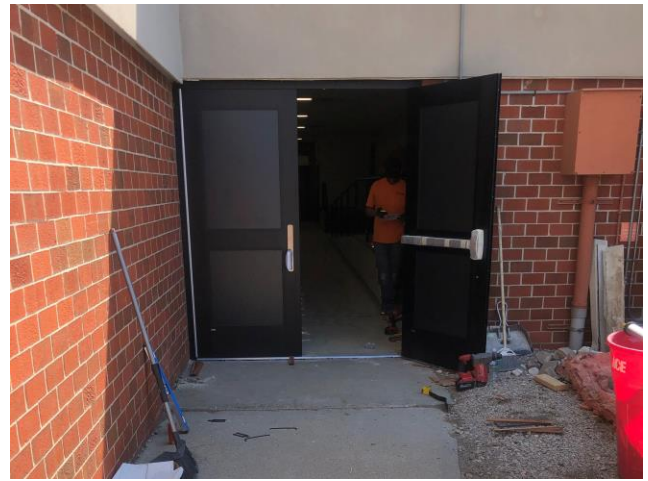
**Door and Frame replacement with Aluminum materials at various schools (NHS, NMS, Reagan, Reeder, Rohwer)**

Status of progress:

**Project is fully complete.**

Change Order information:

**None.**



Location: **Multiple Sites**  
Project Title: **Door & Frame Maintenance**  
Architect / Engineer: **N/A**  
Contractor: **KC Peterson Construction**

Project Manager: **Dennis Boukhuyt**  
Bid Award: **\$ 25,000**  
Change Orders: **0** **\$ 0** (0.0%)  
Amended Contract: **\$ 25,000**

Description of work:

**Project included repair and replacement of exterior door weatherstripping at North, South and West High Schools.**

Status of progress:

**Project is fully complete.**

Change Order information:

**None.**



**Location:** Multiple Sites  
**Project Title:** Miscellaneous Paving Replacement  
**Architect / Engineer:** N/A  
**Contractor:** Multiple Contractors

**Project Manager:** Bill Chizek  
**Bid Award:** \$ 322,574  
**Change Orders: 2** \$ -26,016 (-8%)  
**Amended Contract:** \$ 296,558

Description of work:

This project included replacement of varying quantities of concrete paving and sidewalks at multiple sites across the district. Four contractors were involved in varying degrees including TR Construction, Utility Trenching, Lymm Construction and DPS LLC.

Status of progress:

Project is fully complete.

Change Order information:

Change order included a small increase in the scope of concrete replacement.



Project Name	Total Project Budget	Construction Budget	Contract Award	Change Orders \$	Change Orders %	Latest Estimate	Soft Cost Budget	Soft Cost Committed	Soft Cost Balance	Contingency Budget	Contingency Change	Contingency Balance
<b>Additions &amp; Renovations</b>												
Cather Elem	756,656	586,555	853,310	35,769	4.19%	889,079	111,445	90,254	21,191	58,656	(281,333)	(222,678)
Cody Elem	7,354,585	5,701,229	0	0	0.00%	5,701,229	1,083,234	286,901	796,332	570,123	0	570,123
Cottonwood Elem	1,202,884	932,468	0	0	0.00%	932,468	177,169	38,000	139,169	93,247	0	93,247
Disney Elem	1,347,450	1,044,535	0	0	0.00%	1,044,535	198,462	47,841	150,620	104,454	0	104,454
Harvey Oaks Elem	709,055	549,655	0	0	0.00%	549,655	104,434	25,000	79,434	54,966	0	54,966
Hitchcock Elem Interior	820,440	636,000	892,147	0	0.00%	892,147	120,840	237,645	(116,805)	63,600	(256,147)	(192,547)
Hitchcock Elem Exterior	1,673,520	1,297,302	0	0	0.00%	1,297,302	246,487	0	246,487	129,730	0	129,730
Holling Heights Elem	1,284,559	995,782	0	0	0.00%	995,782	189,199	58,000	131,199	99,578	0	99,578
Montclair Elem	895,628	694,285	0	0	0.00%	694,285	131,914	35,022	96,892	69,429	0	69,429
Morton Elem	898,573	696,568	940,000	25,689	2.73%	965,689	132,348	141,044	(8,697)	69,657	(277,817)	(208,160)
Neihardt Elem	1,754,408	1,360,006	0	0	0.00%	1,360,006	258,401	56,000	202,401	136,001	0	136,001
Norris Elem	6,718,436	5,208,090	7,230,086	0	0.00%	7,230,086	989,537	524,522	465,015	520,809	(2,021,996)	(1,501,187)
Rockwell Elem	833,557	646,168	0	0	0.00%	646,168	122,772	37,700	85,072	64,617	0	64,617
Sandoz Elem	1,174,900	910,775	921,000	93,989	10.21%	1,014,989	173,047	75,061	97,986	91,078	(104,214)	(13,137)
BMS	408,330	316,535	0	0	0.00%	316,535	60,142	15,400	44,742	31,654	0	31,654
CMS	15,110,785	11,713,787	10,040,673	96,263	0.96%	10,136,936	2,225,620	1,061,116	1,164,504	1,171,379	1,576,851	2,748,230
NMS	2,959,886	2,294,485	2,506,691	101,266	4.04%	2,607,957	435,952	249,988	185,964	229,449	(127,508)	101,940
SHS	7,432,056	5,761,284	7,945,569	3,399	0.04%	7,948,968	1,094,644	474,449	620,195	576,128	(2,187,684)	(1,611,555)
<b>Total Additions &amp; Renovations</b>	<b>\$53,335,707</b>	<b>\$41,345,509</b>	<b>\$31,329,476</b>	<b>\$356,374</b>	<b>1.14%</b>	<b>\$45,223,815</b>	<b>\$7,855,647</b>	<b>\$3,453,944</b>	<b>\$4,401,702</b>	<b>\$4,134,551</b>	<b>(\$3,679,848)</b>	<b>\$454,703</b>
<b>Capital Equipment</b>												
Reeder Heat Pumps	407,963	316,250	0	0	0.00%	316,250	60,088	0	60,088	31,625	0	31,625
Rohwer Heat Pumps	386,678	299,750	433,323	29,311	6.76%	462,634	56,953	68,919	(11,966)	29,975	(174,850)	(144,875)
Wheeler Heat Pumps	376,035	291,500	383,400	9,537	2.49%	392,937	55,385	73,242	(17,857)	29,150	(119,294)	(90,144)
AMS Heat Pumps Phase 1	498,521	386,450	445,200	95,969	21.56%	541,169	73,426	75,663	(2,237)	38,645	(156,956)	(118,311)
AMS Heat Pumps Phase 2	498,521	386,450	517,000	0	0.00%	517,000	73,426	66,448	6,978	38,645	(130,550)	(91,905)
BMS Heat Pumps Phase 1	1,074,622	833,040	1,033,200	0	0.00%	1,033,200	158,278	79,289	78,988	83,304	(200,160)	(116,856)
BMS Heat Pumps Phase 2	1,541,498	1,194,960	0	0	0.00%	1,194,960	227,042	0	227,042	119,496	0	119,496
KMS Heat Pumps Phase 1	567,020	439,550	728,500	0	0.00%	728,500	83,515	56,361	27,154	43,955	(288,950)	(244,995)
KMS Heat Pumps Phase 2	567,020	439,550	0	0	0.00%	439,550	83,515	0	83,515	43,955	0	43,955
RMS Fire Alarm	304,440	236,000	0	0	0.00%	236,000	44,840	0	44,840	23,600	0	23,600
RMS Heat Pumps	703,050	545,000	0	0	0.00%	545,000	103,550	0	103,550	54,500	0	54,500
WHS Chillers	1,025,550	795,000	985,835	14,022	1.42%	999,857	151,050	(16,115)	167,165	79,500	(37,692)	41,808
<b>Total Capital Equipment</b>	<b>\$7,950,915</b>	<b>\$6,163,500</b>	<b>\$4,526,458</b>	<b>\$148,839</b>	<b>3.29%</b>	<b>\$7,407,057</b>	<b>\$1,171,065</b>	<b>\$403,806</b>	<b>\$767,259</b>	<b>\$616,350</b>	<b>(\$1,108,452)</b>	<b>(\$492,102)</b>
<b>Energy Improvements</b>												
North High LED Lighting Phase 1	683,700	530,000	308,114	34,949	0.00%	343,063	100,700	21,381	79,319	53,000	266,255	319,255
North High LED Lighting Phase 2	703,050	545,000	345,575	0	0.00%	345,575	103,550	47,614	55,936	54,500	255,361	309,861
North High LED Lighting Phase 3	722,400	560,000	418,600	0	0.00%	418,600	106,400	37,998	68,402	56,000	141,400	197,400
North High LED Lighting Phase 4	741,750	575,000	0	0	0.00%	575,000	109,250	0	109,250	57,500	0	57,500
SHS Elec Heat Conversion (w SHS Reno)	1,935,000	1,500,000	0	0	0.00%	0	285,000	0	285,000	150,000	1,785,000	1,935,000
Retro-Commisioning (Multi Site)	448,920	348,000	0	0	0.00%	348,000	66,120	0	66,120	34,800	0	34,800
<b>Total Energy Improvements</b>	<b>\$5,234,820</b>	<b>\$4,058,000</b>	<b>\$1,072,289</b>	<b>\$34,949</b>	<b>3%</b>	<b>\$2,030,238</b>	<b>\$771,020</b>	<b>\$106,994</b>	<b>\$664,026</b>	<b>\$405,800</b>	<b>\$2,448,016</b>	<b>\$2,853,816</b>

Project Name	Total Project Budget	Construction Budget	Contract Award	Change Orders \$	Change Orders %	Latest Estimate	Soft Cost Budget	Soft Cost Committed	Soft Cost Balance	Contingency Budget	Contingency Change	Contingency Balance
<b>Furniture</b>												
Cottonwood	219,428	189,162	244,909	0	0.00%	244,909	11,350	3,452	7,897	18,916	(55,747)	(36,831)
Harvey Oaks	202,471	174,544	191,713	(12,538)	-6.54%	179,175	10,473	13,418	(2,946)	17,454	(7,577)	9,878
Neihardt	357,237	307,963	0	0	0.00%	307,963	18,478	0	18,478	30,796	0	30,796
Rockwell	295,578	254,809	0	0	0.00%	254,809	15,289	5,238	10,051	25,481	0	25,481
CMS	568,684	490,245	0	0	0.00%	490,245	29,415	0	29,415	49,025	0	49,025
NMS	478,906	412,850	0	0	0.00%	412,850	24,771	10,110	14,661	41,285	0	41,285
SHS Phase 1	360,971	311,182	388,567	0	0.00%	388,567	18,671	71,815	(53,145)	31,118	(77,385)	(46,267)
SHS Phase 2 and 3	925,943	798,227	0	0	0.00%	798,227	47,894	0	47,894	79,823	0	79,823
<b>Total Furniture</b>	<b>\$3,409,220</b>	<b>\$2,938,982</b>	<b>\$825,189</b>	<b>(\$12,538)</b>	<b>-1.52%</b>	<b>\$3,076,745</b>	<b>\$176,339</b>	<b>\$104,034</b>	<b>\$72,305</b>	<b>\$293,898</b>	<b>(\$140,709)</b>	<b>\$153,189</b>
<b>Safety &amp; Security</b>												
Projects TBD	7,189,607	5,573,339				5,573,339	1,058,934		1,058,934	557,334	0	557,334
Disney Data Wiring (incl'd w Intercom)	125,775	97,500	0	0	0	0	18,525	0	18,525	9,750	116,025	125,775
Hitchcock Data Wiring (incl'd w Intercom)	125,775	97,500	0	0	0	0	18,525	0	18,525	9,750	116,025	125,775
Holling Data Wiring (incl'd w Intercom)	125,775	97,500	0	0	0	0	18,525	0	18,525	9,750	116,025	125,775
WHS Secure Vestibule	234,723	181,956	204,520	14,258	6.97%	218,778	34,572	26,755	7,816	18,196	(36,822)	(18,626)
Security Access/ Video Management	1,210,001	937,985	0	0	0	937,985	178,217	867,809	(689,592)	93,799	0	93,799
Security Survey	88,000	0	0	0	0.00%	0	88,000	88,000	0	0	0	0
<b>Total Safety &amp; Security</b>	<b>9,099,656</b>	<b>\$6,985,780</b>	<b>\$204,520</b>	<b>\$14,258</b>	<b>6.97%</b>	<b>\$6,730,102</b>	<b>\$1,415,298</b>	<b>\$982,564</b>	<b>\$432,734</b>	<b>\$698,578</b>	<b>\$311,253</b>	<b>\$1,009,831</b>
<b>Summer Projects 2021</b>												
Abbott Re-roof Ph 3	290,250	225,000	195,000	1,321	0.68%	196,321	42,750	46,095	(3,345)	22,500	25,334	47,834
Bryan Paving Ph 2	305,730	237,000	257,237	10,073	3.92%	267,310	45,030	34,114	10,916	23,700	(19,394)	4,306
Cather Site Lighting	129,000	100,000	88,245	0	0.00%	88,245	19,000	6,517	12,483	10,000	24,238	34,238
Cottonwood Intercom Replacement	161,250	125,000	82,500	0	0.00%	82,500	23,750	36,036	(12,286)	12,500	30,214	42,714
Disney RTU Replacement	799,800	620,000	744,400	(1,401)	-0.19%	742,999	117,800	74,059	43,741	62,000	(79,259)	(17,259)
Ezra Water Heater Replacement	45,150	35,000	62,025	0	0.00%	62,025	6,650	8,836	(2,186)	3,500	(29,211)	(25,711)
Harvey Oaks Chiller Replacement	322,500	250,000	186,000	0	0.00%	186,000	47,500	13,850	33,650	25,000	97,650	122,650
Montclair Re-roof Ph 3	98,040	76,000	70,500	0	0.00%	70,500	14,440	25,354	(10,914)	7,600	(5,414)	2,186
Morton Re-roof Ph 1 (incl'd w Int. Reno)	355,300	323,000	0	0	0.00%	0	0	0	0	32,300	323,000	355,300
Morton RTU Replacement Ph 1	619,200	480,000	454,500	(3,728)	-0.82%	450,772	91,200	47,803	43,397	48,000	72,625	120,625
Morton Fire Alarm (incl'd w Int Reno)	137,500	125,000	0	0	0.00%	0	0	0	0	12,500	125,000	137,500
Neihardt Re-roof Ph 2	204,315	158,384	196,500	(76,616)	-38.99%	119,884	30,093	48,799	(18,706)	15,838	19,794	35,633
Neihardt Chiller Replacement	387,000	300,000	395,750	20,855	5.27%	416,605	57,000	44,248	12,752	30,000	(103,853)	(73,853)
Sandoz Intercom Replacement	161,250	125,000	105,977	0	0.00%	105,977	23,750	34,176	(10,426)	12,500	8,598	21,098
AMS Gym Floor Refinishing	29,700	27,000	23,320	6,825	29.27%	30,145	0	0	0	2,700	(3,145)	(445)
CMS Annex RTU Replacement	161,250	125,000	118,500	0	0.00%	118,500	23,750	19,430	4,320	12,500	10,820	23,320
CMS Annex YAP Improvements	51,600	40,000	36,776	(2,500)	-6.80%	34,276	7,600	8,083	(483)	4,000	5,241	9,241
NMS Intercom Replacement	354,750	275,000	130,000	2,590	1.99%	132,590	52,250	69,975	(17,725)	27,500	124,685	152,185
NMS Irrigation System Replacement	82,500	75,000	39,762	0	0.00%	39,762	0	0	0	7,500	35,238	42,738
NMS Track Replacement	617,910	479,000	513,411	(27,600)	-5.38%	485,810	91,010	55,272	35,738	47,900	28,928	76,828
KLHHS Dock & Service Drive Replacement	359,910	279,000	204,226	(17,406)	-8.52%	186,820	53,010	41,699	11,311	27,900	103,491	131,391

Project Name	Total Project Budget	Construction Budget	Contract Award	Change Orders \$	Change Orders %	Latest Estimate	Soft Cost Budget	Soft Cost Committed	Soft Cost Balance	Contingency Budget	Contingency Change	Contingency Balance
NHS Bleacher Replacement	451,500	350,000	320,519	6,992	2.18%	327,511	66,500	29,643	36,857	35,000	59,346	94,346
SHS South Lot Paving Replacement Ph 1	457,950	355,000	405,546	20,660	5.09%	426,206	67,450	87,016	(19,566)	35,500	(90,772)	(55,272)
WHS Intercom Replacement	1,354,500	1,050,000	305,757	1,951	0.64%	307,708	199,500	155,725	43,775	105,000	786,067	891,067
WHS Re-roof Ph 9	448,920	348,000	248,000	0	0.00%	248,000	66,120	74,487	(8,367)	34,800	91,633	126,433
Multiple Site- Door & Frame Replacement	129,000	100,000	82,500	0	0.00%	82,500	19,000	21,103	(2,103)	10,000	15,397	25,397
Multiple Site- HS Irrigation Pumps	77,400	60,000	34,570	0	0.00%	34,570	11,400	13,440	(2,040)	6,000	23,390	29,390
<b>Total Summer Projects 2021</b>	<b>\$8,593,175</b>	<b>\$6,742,384</b>	<b>\$5,301,519</b>	<b>(\$57,983)</b>	<b>-1.09%</b>	<b>\$5,243,536</b>	<b>\$1,176,553</b>	<b>\$995,761</b>	<b>\$180,792</b>	<b>\$674,238</b>	<b>\$1,679,640</b>	<b>\$2,353,878</b>
<b>Summer Projects 2022</b>												
Ackerman AHU Replacement	135,450	105,000	99,940	0	0.00%	99,940	19,950	33,691	(13,741)	10,500	(8,681)	1,819
Disney Intercom Replacement	122,550	95,000	176,884	(3,055)	-1.73%	173,829	18,050	27,122	(9,072)	9,500	(87,901)	(78,401)
Hitchcock Intercom Replacement	122,550	95,000	139,000	2,115	1.52%	141,115	18,050	21,127	(3,077)	9,500	(49,192)	(39,692)
Holling Heights Intercom Replacement	122,550	95,000	136,898	5,544	4.05%	142,442	18,050	36,870	(18,820)	9,500	(66,262)	(56,762)
Morton RTU Replacement Ph 2	580,500	450,000	294,000	0	0.00%	294,000	85,500	41,176	44,324	45,000	<b>200,324</b>	<b>245,324</b>
Neihardt Re-roof Ph 3	477,300	370,000	407,800	3,432	0.84%	411,232	70,300	60,397	9,903	37,000	(31,329)	5,671
Reagan Intercom Replacement	167,700	130,000	105,175	0	0.00%	105,175	24,700	35,942	(11,242)	13,000	13,583	26,583
Rohwer Paving Replacement	145,125	112,500	167,139	11,916	7.13%	179,054	21,375	36,063	(14,688)	11,250	(81,243)	(69,993)
Wheeler Dock Replacement	96,750	75,000	24,880	(730)	-2.93%	24,150	14,250	18,176	(3,926)	7,500	46,924	54,424
NMS Site Lighting	258,000	200,000	169,525	0	0.00%	169,525	38,000	18,089	19,911	20,000	50,386	70,386
NMS RTU Replacement	90,300	70,000	119,499	0	0.00%	119,499	13,300	21,239	(7,939)	7,000	(57,438)	(50,438)
NHS Tennis Court Replacement	1,161,000	900,000	650,240	0	0.00%	650,240	171,000	87,015	83,985	90,000	249,760	339,760
SHS Elevator Upgrade	187,050	145,000	130,299	0	0.00%	130,299	27,550	44	27,506	14,500	42,207	56,707
SHS Glass Skylight Replacement	49,500	45,000	44,300	0	0.00%	44,300	0	0	0	4,500	700	5,200
SHS Main Gym Floor Refinishing	51,600	40,000	38,200	0	0.00%	38,200	7,600	460	7,140	4,000	8,940	12,940
SHS Tennis Court Replacement	1,161,000	900,000	751,910	0	0.00%	751,910	171,000	75,057	95,943	90,000	148,090	238,090
SHS Smoke EVAC Door Replacement	22,000	20,000	18,600	0	0.00%	18,600	0	0	0	2,000	1,400	3,400
SHS Practice Gym Backboard Replacement	45,150	35,000	17,119	0	0.00%	17,119	6,650	12,540	(5,890)	3,500	11,991	15,491
WHS Softball/Baseball Irrigation	55,000	50,000	49,814	0	0.00%	49,814	0	0	0	5,000	186	5,186
WHS Varsity Locker Replacement	187,050	145,000	113,043	(4,000)	-3.54%	109,043	27,550	15,088	12,462	14,500	35,957	50,457
WHS Softball Field Drainage	193,500	150,000	127,135	(336)	-0.26%	126,799	28,500	35,987	(7,487)	15,000	15,714	30,714
WHS Re-roof Ph 7	655,320	508,000	579,000	(69,638)	-12.03%	509,362	96,520	70,643	25,877	50,800	24,515	75,315
WHS Waterproofing Ph 2	55,000	50,000	66,900	0	0.00%	66,900	0	0	0	5,000	(16,900)	(11,900)
Multiple Site- Door & Frame Replacement	96,750	75,000	116,500	0	0.00%	116,500	14,250	24,303	(10,053)	7,500	(51,553)	(44,053)
Multiple Site- Elem. Bball Backstops	55,000	50,000	47,905	0	0.00%	47,905	0	0	0	5,000	2,095	7,095
Multiple Site- Stage Rigging Repairs	44,000	40,000	30,500	0	0.00%	30,500	0	0	0	4,000	9,500	13,500
<b>Total Summer Projects 2022</b>	<b>\$6,337,695</b>	<b>\$4,950,500</b>	<b>\$4,622,204</b>	<b>(\$54,752)</b>	<b>-1.18%</b>	<b>\$4,567,452</b>	<b>\$892,145</b>	<b>\$671,032</b>	<b>\$221,113</b>	<b>\$495,050</b>	<b>\$411,772</b>	<b>\$906,822</b>
<b>Summer Projects 2023</b>												
Abbott Cooling Tower	483,750	375,000	266,800	0	0.00%	266,800	71,250	37,993	33,257	37,500	108,200	145,700
Aldrich Chiller & Boiler	516,000	400,000	565,000	0	0.00%	565,000	76,000	77,120	(1,120)	40,000	(165,000)	(125,000)
Ezra Chiller	677,250	525,000	635,000	0	0.00%	635,000	99,750	83,672	16,078	52,500	(110,000)	(57,500)
Hitchcock Basketball Backstops	15,480	12,000	13,498	0	0.00%	13,498	2,280	0	2,280	1,200	782	1,982
Holling Heights RTU	1,032,000	800,000	1,239,318	0	0.00%	1,239,318	152,000	63,638	88,362	80,000	(439,318)	(359,318)

2020 BOND ISSUE  
COST REPORT

Project Name	Total Project Budget	Construction Budget	Contract Award	Change Orders \$	Change Orders %	Latest Estimate	Soft Cost Budget	Soft Cost Committed	Soft Cost Balance	Contingency Budget	Contingency Change	Contingency Balance
Morton Reroof Ph 2	688,860	534,000	572,000	0	0.00%	572,000	101,460	71,858	29,602	53,400	(38,000)	15,400
Morton RTU Phase 2 Installation	322,500	250,000	234,997	30,358	12.92%	265,355	47,500	4,400	43,100	25,000	(15,355)	9,645
AMS Track Replacement	1,032,000	800,000	771,190	0	0.00%	771,190	152,000	63,418	88,582	80,000	28,810	108,810
BMS Gym RTU	258,000	200,000	302,800	0	0.00%	302,800	38,000	41,733	(3,733)	20,000	(102,800)	(82,800)
CMS Cooling Tower	152,414	118,150	118,150	4,174	3.53%	122,324	22,449	24,473	(2,025)	11,815	(6,198)	5,617
CMS RTU #2	387,000	300,000	326,000	0	0.00%	326,000	57,000	34,246	22,754	30,000	(26,000)	4,000
KMS Boiler	322,500	250,000	243,000	0	0.00%	243,000	47,500	21,252	26,248	25,000	33,248	58,248
KMS Gym AHU	242,907	188,300	149,997	0	0.00%	149,997	35,777	43,991	(8,214)	18,830	38,303	57,133
KMS Reroof Phase 1	641,130	497,000	525,151	0	0.00%	525,151	94,430	61,298	33,132	49,700	(28,151)	21,549
KMS Intercom Replacement	193,500	150,000	155,500	3,763	2.42%	159,263	28,500	65,569	(37,069)	15,000	(9,263)	5,737
SHS AHU	129,000	100,000	160,500	0	0.00%	160,500	19,000	20,662	(1,662)	10,000	(60,500)	(50,500)
SHS Chiller	1,290,000	1,000,000	656,650	56,021	8.53%	712,671	190,000	66,449	123,551	100,000	287,329	387,329
WHS Reroof Phase 8	745,620	578,000	628,000	0	0.00%	628,000	109,820	89,942	19,878	57,800	(50,000)	7,800
WHS Auditorium Lighting	967,500	750,000	1,080,000	5,520	0.51%	1,085,520	142,500	45,105	97,395	75,000	(335,520)	(260,520)
WHS Elevator Upgrae	129,000	100,000	110,113	4,256	3.87%	114,369	19,000	18	18,982	10,000	4,613	14,613
WHS Servery Door Replacement	96,750	75,000	117,298	0	0.00%	117,298	14,250	12,058	2,192	7,500	(40,106)	(32,606)
Buell South Drive Replacement	206,400	160,000	118,304	(11,218)	-9.48%	107,087	30,400	31,600	(1,200)	16,000	52,913	68,913
Multiple Site Door & Frame Replacement	129,000	100,000	123,303	0	0.00%	123,303	19,000	25,105	(6,105)	10,000	(23,303)	(13,303)
Multiple Site Door & Frame Maintenance	32,250	25,000	10,489	0	0.00%	10,489	4,750	0	4,750	2,500	19,261	21,761
Multiple Site HVAC Control Servics	277,350	215,000	211,059	0	0.00%	211,059	40,850	0	40,850	21,500	3,941	25,441
Multiple Site Waterproofing	64,500	50,000	43,055	0	0.00%	43,055	9,500	0	9,500	5,000	16,445	21,445
Multiple Site Paving Repair/Replacement	645,000	500,000	322,574	(26,016)	-8.07%	296,558	95,000	32,991	62,009	50,000	203,442	253,442
<b>Total Summer Projects 2023</b>	<b>\$11,677,661</b>	<b>\$9,052,450</b>	<b>\$9,699,746</b>	<b>\$66,859</b>	<b>0.69%</b>	<b>\$9,766,605</b>	<b>\$1,719,966</b>	<b>\$1,018,592</b>	<b>\$701,374</b>	<b>\$905,245</b>	<b>(\$652,226)</b>	<b>\$253,019</b>
<b>Global Expenses</b>	0	0	0	0	0.00%	0	0	200,796	(200,796)	0	(200,796)	(200,796)
<b>Funding from Insurance Claims</b>	0	0	0	0	0	0	0	0	0	0	0	0
<i>Future Years Summer Projects</i>	19,361,152	15,008,645	0	0	0.00%	15,008,645	2,851,643	0	2,851,643	1,500,864	0	1,500,864
<b>Total 2020 Bond Issue</b>	<b>\$125,000,000</b>	<b>\$97,245,750</b>	<b>\$57,581,402</b>	<b>\$496,006</b>	<b>0.86%</b>	<b>\$99,054,196</b>	<b>\$18,029,675</b>	<b>\$7,937,522</b>	<b>\$10,092,152</b>	<b>\$9,724,575</b>	<b>(\$931,350)</b>	<b>\$8,793,225</b>

**Grey Cells** Represent construction complete and Soft Cost Balance applied to Contingency