

SCHOOL DISTRICT NO. 17
a/k/a
Millard Public School District
NOTICE OF MEETING

Notice is hereby given of a Board of Education meeting of School District No. 17, in the County of Douglas, which will be held at **6:00 p.m. on Monday, September 25, 2023** at Don Stroh Administration Building 5606 S. 147th St. Omaha, NE 68137.

Agenda for such meeting, kept continuously current, is available for public inspection at the office of the superintendent at 5606 South 147th Street, Omaha, Nebraska and on the MPS website at www.mpsomaha.org.

Mike Kennedy
Secretary

9/22

ZNEZ

THE DAILY RECORD
OF OMAHA
JASON W. HUFF, Publisher
PROOF OF PUBLICATION

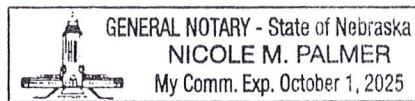
UNITED STATES OF AMERICA,
The State of Nebraska,
District of Nebraska,
County of Douglas,
City of Omaha

} ss.

JASON W. HUFF and/or JOSIE CHARRON, being duly sworn, deposes and say that they are the PUBLISHER and/or MANAGING EDITOR of THE DAILY RECORD, of Omaha, a legal newspaper, printed and published daily in the English language, having a bona fide paid circulation in Douglas County in excess of 300 copies, and a general circulation in Sarpy, Lancaster, Cass and Dodge Counties, printed in Omaha, in said County of Douglas, Nebraska for more than fifty-two weeks last past; that the printed notice here-to attached was published in THE DAILY RECORD, of Omaha, for 1 consecutive weeks on:

9/22/23

That said Newspaper during that time was regularly published and in general circulation in the County of Douglas, and State of Nebraska.



Publisher's Fee

\$22.16

Jason W Huff

Additional Copies

\$ _____

Subscribed in my presence and sworn to before me this SEPTEMBER 22 2023

Filing Fee

\$ _____

Total \$22.16

Nicole M Palmer

Notary Public in and for Douglas County, State of Nebraska

ACKNOWLEDGMENT OF RECEIPT
OF NOTICE OF MEETING

The undersigned members of the Board of Education of Millard, District #017, Omaha, Nebraska, hereby acknowledge receipt of advance notice of a meeting of said Board of Education and the agenda for such meeting held at 6:00 P.M. on September 25, 2023, at the Don Stroh Administration Center, 5606 South 147 Street, Omaha, NE 68137

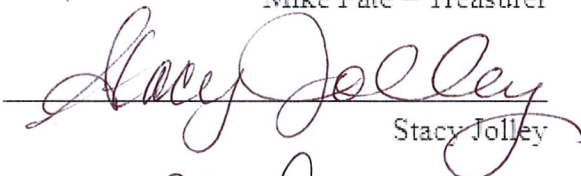
Dated this 25th day of September, 2023


Amanda McGill Johnson – President

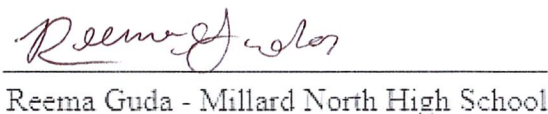

Linda Poole – Vice President


Mike Kennedy – Secretary



Mike Pate – Treasurer


Stacy Jolley


Lisa Schoenberger


Reema Guda - Millard North High School


Josephine McPhaul- Millard South High School


Tori Karloff - Millard West High School

COMMITTEE OF THE WHOLE MEETING SIGN IN

SEPTEMBER 25, 2023

<u>NAME:</u>	<u>REPRESENTING:</u>	<u>Observing for a Class? (Y/N)</u>
Grant Christiansen	Leadership Academy	Y
Suse Chadwick	Leadership Academy	Y
Anna Kolleg	Leadership	Y
Krista Kruse	Leadership Academy	Y
MIKE Purdy	ARCHITECT	N
Rachel Murphy	Self	N
Alex Schmidt	SKUTT	Y
Victoria Karloff	Millard West	N
Laura Kuehl	Leadership Academy	Y
Melissa Danerish	Leadership Academy	Y
NAYAN VEL	SELF	N
Grian Reaks		
Katle Kilian	Self	N
Tim Royers	MEA	
Megan Benoit	Self	N

COMMITTEE OF THE WHOLE MEETING SIGN IN

SEPTEMBER 25, 2023

NAME:

REPRESENTING:

Observing for
a Class? (Y/N)

Riley Evans

Skutt

Y

Allison Kinney-Walker

~~parent~~ parent

Edgar Walker

Skutt

Y



**BOARD OF EDUCATION
MEETING**

September 25, 2023

BOARD OF EDUCATION
MILLARD PUBLIC SCHOOLS
OMAHA, NEBRASKA

BOARD MEETING
SEPTEMBER 25, 2023
6:00 P.M.

DON STROH ADMINISTRATION CENTER
5606 SOUTH 147TH STREET

AGENDA

A. **Call to Order**

The Public Meeting Act is posted on the wall and available for public inspection.

B. **Pledge of Allegiance**

C. **Roll Call**

D. **Public Comments on agenda items** – This is the proper time for public questions and comments on agenda items only. Please make sure a request form is given to the Board President before the meeting begins.

E. **Routine Matters**

- 1. *Approval of Board of Education Minutes – September 5, 2023
- 2. *Approval of Bills and receive the Treasurer’s Report and Place on File
- 3. Summary of the Board Committee of the Whole Meeting – September 11, 2023

F. **Information Items**

- 1. Superintendent’s Comments
- 2. Board Comments/Announcements
- 3. Report from Student Representatives

G. **Unfinished Business** - None

H **New Business**

- 1. Reaffirm Policy 3813: Support Services-Transportation-Students-Homeless
- 2. Reaffirm Policy 3815: Support Services-Transportation-Students-Private Vehicles
- 3. Reaffirm Policy 5550: Student Services - Open/Closed Campus
- 4. Reaffirm Rule 5550.1 Student Services - Open/Closed Campus
- 5. Reaffirm Policy 5610: Student Services - Do Not Resuscitate/Do Not Intubate Requests
- 6. Reaffirm Rule 5610.1: Student Services - Do Not Resuscitate/Do Not Intubate Requests
- 7. Adoption of Fiscal Year Ending 2024 Budget
- 8. Adoption of Fiscal Year Ending 2024 Property Tax Request
- 9. Approval of Contract for Disney Elementary School Interior Renovation
- 10. Approval of Personnel Actions: Resignation Agenda

I. **Reports**

- 1. Enrollment Report - August 26, 2023
- 2. Legislative Standing Positions

J. Future Agenda Items/ Board Calendar

- 1. Monday, October 9, 2023 - Board of Education Meeting - 6:00 p.m. at DSAC
- 2. Thursday, October 12 - Monday, October 16, 2023 - Conferences/Work Day/ Professional Development – No School for Students
- 3. Monday, November 6, 2023 - Board of Education Meeting - 6:00 p.m. at DSAC
- 4. Monday, November 6, 2023 - Teacher Professional Learning and Work Day - No School for Students
- 5. Monday, November 6, 2023 - Board of Education Meeting - 6:00 p.m. at DSAC
- 6. Monday, November 6, 2023 - Teacher Professional Learning and Work Day - No School for Students
- 7. Monday, November 20, 2023 - Board of Education Meeting - 6:00 p.m. at DSAC
- 8. Wednesday, November 15-17, 2023 - NASB State Education Conference - CHI Health Center
- 9. MPSF Jingle Jangle on Friday, November 17, 2023 at 7:00 p.m. at Champions Run
- 10. Wednesday, November 22 - Friday, November 24, 2023 - Thanksgiving Break – No School for Students
- 11. Thursday, November 30, 2023 - Foundation Board Holiday Event - Foundation Office - Time TBD

K. Public Comments - This is the proper time for public questions and comments on any topic. Please make sure a request form is given to the Board President before the meeting begins.

L. Adjournment

All items indicated by an asterisk (*) will comprise the Consent Agenda and may be acted on in a single motion. Items may be deleted from the Consent Agenda by request of any board member.

BOARD OF EDUCATION
MILLARD PUBLIC SCHOOLS
OMAHA, NEBRASKA

BOARD MEETING
SEPTEMBER 25, 2023
6:00 P.M.

DON STROH ADMINISTRATION CENTER
5606 SOUTH 147TH STREET

ADMINISTRATIVE MEMORANDUM

A. Call to Order

The Public Meeting Act is posted on the wall and available for public inspection.

B. Pledge of Allegiance

C. Roll Call

D. Public Comments on agenda items – This is the proper time for public questions and comments on agenda items only.
Please make sure a request form is given to the Board President before the meeting begins.

E.1* Motion by _____, seconded by _____, to approve the Board of Education Minutes from September 5, 2023.

E.2* Approval of Bills and receive the Treasurer’s Report and Place on File.

E.3 Summary of the Board Committee of the Whole Meeting – September 11, 2023.

F.1 Superintendent’s Comments

F.2 Board Comments/Announcements

F.3 Report from Student Representatives

G.1 Unfinished Business - None

H.1 Motion by _____, seconded by _____, to reaffirm Policy 3813: Support Services-Transportation - Students -Homeless.

H.2 Motion by _____, seconded by _____, to reaffirm Policy 3815: Support Services-Transportation - Students-Private Vehicles.

H.3 Motion by _____, seconded by _____, to reaffirm Policy 5550: Student Services - Open/Closed Campus.

H.4 Motion by _____, seconded by _____, to reaffirm Rule 5550.1 Student Services - Open/Closed Campus.

H.5 Motion by _____, seconded by _____, to reaffirm Policy Policy 5610: Student Services - Do Not Resuscitate/ Do Not Intubate Requests.

H.6 Motion by _____, seconded by _____, to reaffirm Rule 5610.1: Student Services - Do Not Resuscitate/Do Not Intubate Requests.

- H.7 Motion by _____, seconded by _____, that the FYE24 Budget be adopted as submitted in the Revised Budget Summary and that such document be incorporated herein in its entirety by this reference.
- H.8 Motion by _____, seconded by _____, that the FYE24 Property Tax Requests Resolution be approved as submitted and that such resolution be incorporated in its entirety into this motion.
- H.9 Motion by _____, seconded by _____, that the contract for the Disney Elementary School Interior Renovation be awarded to Meco-Henne Contracting in the amount of \$1,118,000 and that the Chief Financial Officer be authorized to execute any and all documents related to such project.
- H.10 Motion by _____, seconded by _____, to approval Personnel Actions: Resignation Agenda.

I. Reports

- 1. Enrollment Report - August 26, 2023
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K. Public Comments - This is the proper time for public questions and comments on any topic. Please make sure a request form is given to the Board President before the meeting begins.

L. Adjournment

All items indicated by an asterisk (*) will comprise the Consent Agenda and may be acted on in a single motion. Items may be deleted from the Consent Agenda by request of any board member.

MILLARD PUBLIC SCHOOLS
SCHOOL DISTRICT NO. 17

A meeting of the Board of Education of the School District No. 17, in the county of Douglas in the state of Nebraska was convened in open and public session at 6:00 p.m., Tuesday, September 5, 2023, at the Don Stroh Administration Center, 5606 South 147th Street.

Notice of this meeting was given in advance thereof by publication in the Daily Record on Friday, September 1, 2023 a copy of the publication is being attached to these minutes. Notice of this meeting was given to all members of the Board of Education and a copy of their Acknowledgement of Receipt of Notice and the agenda are attached to these minutes. Availability of the agenda was communicated in advance notice and in the notice of the Board of Education of this meeting. All proceedings hereafter shown were taken while the convened meeting was open to the attendance of the public.

President Amanda McGill Johnson announced that the open meeting laws are posted and available for public inspection and asked everyone to join in the Pledge of Allegiance.

Roll call was taken. Mr. Kennedy, Mrs. Schoenberger, Mrs. Poole, Mrs. McGill Johnson, Mr. Pate, and Mrs. Jolley were present.

Mrs. McGill Johnson announced this is the proper time for public questions and comments on agenda items only. There were no requests to speak on agenda items.

Motion was made by Mike Kennedy, seconded by Stacy Jolley, to approve the Board of Education minutes for August 21, 2023, and approve the bills and receive the treasurer’s report and place on file. Voting in favor of said motion was: Mr. Kennedy, Mrs. Schoenberger, Mrs. Poole, Mrs. McGill Johnson, Mr. Pate and Mrs. Jolley. Voting against were: None. Motion carried.

Superintendent’s Comments:

Dr. Schwartz welcomed the leadership academy members who were attending tonight. He said that we have 35 outstanding educators who are a part of the leadership academy and it is great to have a few of them there tonight. He thanked them for attending.

This month is national attendance awareness month and typically we send out information to families on the importance of coming to school on a regular basis as a way to combat chronic absenteeism. Dr. Schwarz also shared that the next superintendent’s blog will focus on this topic and as well as the importance for a partnership between parents, students and schools.

Dr. Schwartz said that the Millard Public Schools Foundation staff campaign kicks off tomorrow. Dr. Schwartz said that the Foundation does so much for our schools and this is a great way to say thank you to them and for all they do to support our schools.

Dr. Schwartz said that we will continue to use the Rooted in Academics, Grown for Success campaign in order to celebrate our students and staff. Dr. Schwartz shared the first video of the school year which focuses on Holling Heights.

Board Comments:

Mrs. Jolley:

Mrs. Jolley commented on the video that was shared. She said that she loved the message of preparing students to work through the struggle in life.

Mr. Pate: None

Mrs. Poole: None

Mrs. Lisa Schoenberger: None

Mrs. McGill Johnson: None

Mr. Kennedy:

Mr. Kennedy said he enjoyed the video and he appreciates that we are sharing the bright spots in our district as well as other districts.

Unfinished Business: None**New Business:**

Motion by Mike Kennedy, seconded by Stacy Jolley, to reaffirm Policy 1415: Student Services - Cooperation between Schools and Welfare Agencies, Rule 1415.1: Student Services - Cooperation between Schools and Welfare Agencies, Policy 3122: Support Services – Purchasing Cards, Rule 3122.1: Support Services – Purchasing Cards, and Policy 4125: Human Resources - Certification. Voting in favor of said motion was: Mrs. Jolley, Mr. Kennedy, Mrs. Schoenberger, Mrs. Poole, Mrs. McGill Johnson, and Mr. Pate. Voting against were: None. Motion carried.

Motion by Stacy Jolley, seconded by Linda Poole, to approve Rule 4125.1: Human Resources - Certificate Registration, Renewal, or Change of Name. Voting in favor of said motion was: Mr. Pate, Mrs. Jolley, Mr. Kennedy, Mrs. Schoenberger, Mrs. Poole, and Mrs. McGill Johnson. Voting against were: None. Motion carried.

Motion by Stacy Jolley, seconded by Linda Poole, to approve Rule 5400.4 Student Services - Curtailment of Extracurricular Activities. Voting in favor of said motion was: Mrs. Poole, Mrs. McGill Johnson, Mr. Pate, Mrs. Jolley, Mr. Kennedy, and Mrs. Schoenberger. Voting against were: None. Motion carried.

Motion by Linda Poole, seconded by Stacy Jolley, to approve Rule 5740.1 Student Services: Visits to Schools - Visitation by Parents, Guardians, and Others. Voting in favor of said motion was: Mr. Kennedy, Mrs. Schoenberger, Mrs. Poole, Mrs. McGill Johnson, Mr. Pate and Mrs. Jolley. Voting against were: None. Motion carried.

Motion by Linda Poole, seconded by Stacy Jolley, that the District adopt the attached Resolution authorizing increase to the School District's overall property tax request by an additional four percent above the base growth percentage. Chief Financial Officer Chad Meisgeier reminded the board that the new revenue caps were passed by the Nebraska Legislature in the most recent legislative session. These revenue caps permit Districts the size of Millard Public Schools to override the base growth percentage by an additional four percent. This authorization carries forward into future years. As discussed in the Budget Hearing held on August 14, 2023, possible issues with the revenue caps, including but not limited to the timing of the calculations for the base year, make it advisable for the District to authorize the additional four percent to avoid potential unknown consequences in future years. It is not the intention of the administration to recommend any additional taxation in 2023-24 beyond that previously discussed in open session of Board meetings in May and August of 2023. Instead, the authority will be carried forward and only be used in future years if necessary. Voting in favor of said motion was: Mr. Kennedy, Mrs. Schoenberger, Mrs. Poole, Mrs. McGill Johnson, Mr. Pate and Mrs. Jolley. Voting against were: None. Motion carried.

Mrs. McGill Johnson requested to move Executive Session to the end of the agenda. There was no objection.

Reports:**Nebraska Continuous Improvement Accreditation Visit 2023 Update**

Assistant Superintendent for Leadership, Planning & Evaluation Dr. Kim Saum-Mills said that every five years we are required by law to participate in an Accreditation process. She said that tonight's presentation will outline this process as we head into our 5 year visit on November 28-30, 2023. Dr. Saum-Mills said since 1990, the Millard Board of Education has recognized that strategic planning, site-based planning, and school improvement decision-making provide the opportunity for school personnel, parents, community members, and students to collaborate in the development of short and long-range planning. This is outlined in Board Rule 10,000.1.

Dr. Saum-Mills shared that Title 92 is the law that governs Nebraska schools. Specifically Rule 10 outlines the regulations and procedures for the accreditation of schools. There have been some changes to the law since our 2018 accreditation visit. Then the accreditation framework was called the Nebraska Framework in 2018. However in Oct 2019, the State Board of Education voted to adopt the AQuESTT Tenets as the framework. The Accountability for a Quality Education System Today

and Tomorrow (AQuESTT) was established to integrate components of accountability, assessment, accreditation, career⁸ education, and data into a system of school improvement and support.

Dr. Saum-Mills shared in Millard, we live our Strategic Plan and Site Plan process we have a very strong continuous improvement process in place. This accreditation visit will be an opportunity to have an external team visit Millard and offer suggestions. An external team has a lens that we might not have and we have always benefited from these accreditation visits. In fact, Dr. Schwartz was on our external team in 2018 when he served as Papillion's Assistant Superintendent at that time. The external team is composed of professional peers who will review the school system's action plan to affirm progress and to offer recommendations.

Principals were informed at the August 29th General Administration meeting regarding which schools would receive visiting teams to their schools and which principals would be interviewed at DSAC. An oral exit report will be shared on the last day of the accreditation visit and a board report will be shared in early 2024.

Summer Projects Update

Chief Financial Officer Chad Meisgeier provided the board with an update on the 2023 summer projects. Mr. Meisgeier said the majority of this report highlights the projects completed this summer including photos and cost of year. Mr. Meisgeier thanked Steve Mainelli, John Brennan and Jeremy Madson for their work on these projects. Mr. Meisgeier said that a large amount of work is being done in a short 10 week span. He said this is a heavy lift and the work they do is amazing.

Mr. Meisgeier said that the actual cost compared to what we had budget, we are about 6.5% under budget in total with all of these projects. He said there were concerns that due to inflation and rising material costs that we would not be able to complete all planned projects. We are well on track to complete everything we promised when we went out for the 2019 bond.

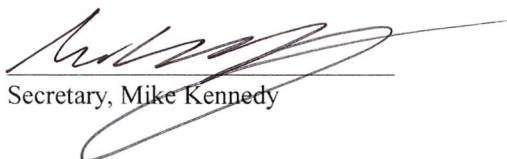
Mrs. McGill Johnson reminded the Board of future agenda items and said this is the proper time for public questions and comments. There were no requests to speak on non-agenda items.

Future Agenda Items/ Board Calendar:

1. Wednesday, September 6, 2023 - Staff Fundraising Campaign Kickoff - 7:30 a.m. & 4:00 p.m. at the Foundation Office
2. Monday, September 11, 2023 - Committee of the Whole Meeting - 6:00 p.m. at DSAC
3. Tuesday, September 19, 2023 - NASB Area Membership Meeting – Embassy Suites (LaVista). Sessions begin at 4:30 with Dinner and Awards at 7:25 p.m.
4. Monday, September 25, 2023 - Board of Education Meeting - 6:00 p.m. at DSAC
5. Monday, October 9, 2023 - Board of Education Meeting - 6:00 p.m. at DSAC
6. Thursday, October 12 - Monday, October 16, 2023 - Conferences/Work Day/ Professional Development – No School for Students
7. Monday, November 6, 2023 - Board of Education Meeting - 6:00 p.m. at DSAC
8. Monday, November 6, 2023 - Teacher Professional Learning and Work Day - No School for Students

Motion by Stacy Jolley, seconded by Linda Poole, to go into Executive Session at 7:02 p.m. for the purpose of Personnel and Negotiations for the protection of the public's interest. Voting in favor of said motion was: Mrs. Schoenberger, Mrs. Poole, Mrs. McGill Johnson, Mr. Pate, Mrs. Jolley, and Mr. Kennedy. Voting against were: None. Motion carried.

Motion by Linda Poole and seconded by Mike Kennedy to come out of Executive Session at 8:45 p.m.. Voting in favor of said motion was: Mr. Kennedy, Mrs. Schoenberger, Mrs. Poole, Mrs. McGill Johnson, Mr. Pate and Mrs. Jolley. Voting against were: None. Motion carried.


Secretary, Mike Kennedy

Millard Public Schools

September 25, 2023

Millard Public Schools Check Register Prepared for the Board Meeting for Sep 25, 2023

Fund	Check Number	Check Date	Vendor Number	Vendor Name	Transaction Amount
01	500942	09/07/2023	064800	METRO UTILITIES DISTRICT OF OMAHA	\$40,771.37
	500943	09/07/2023	141962	SCOREVISION LLC	\$9,000.00
	500944	09/07/2023	090242	UNITED PARCEL SERVICE	\$279.86
	500945	09/07/2023	134127	US POSTAL SERVICE	\$10,000.00
	500954	09/13/2023	143971	AMERICAN NATIONAL BANK MASTERCARD	\$1,291.43
	500955	09/13/2023	143369	CAPITAL SANITARY SUPPLY CO INC	\$200.82
	500957	09/13/2023	139211	AGILE SPORTS TECHNOLOGIES INC	\$59,400.00
	500958	09/13/2023	143609	JACKSON SERVICES INC	\$702.44
	500959	09/13/2023	064800	METRO UTILITIES DISTRICT OF OMAHA	\$878.04
	500960	09/13/2023	131689	NEWS-2-YOU	\$41,133.77
	500961	09/13/2023	081725	KIMBERLEY K SAUM-MILLS	\$20.59
	500966	09/25/2023	133970	CCS PRESENTATION SYSTEMS	\$3,771.80
	500967	09/25/2023	133589	CDW GOVERNMENT, INC.	\$8,970.20
	500968	09/25/2023	143973	CHRYSLER CAPITAL	\$499.00
	500969	09/25/2023	108436	COX COMMUNICATIONS INC	\$6,199.12
	500970	09/25/2023	108436	COX COMMUNICATIONS INC	\$22,605.02
	500971	09/25/2023	131003	DAILY RECORD	\$266.80
	500973	09/25/2023	135656	EDUCATIONAL SERVICE UNIT	\$6,400.00
	500975	09/25/2023	144224	HIGH POINT NETWORKS LLC	\$12,260.00
	500976	09/25/2023	132531	TERRY P HOULTON	\$282.01
	500977	09/25/2023	133397	HY-VEE INC	\$2.99
	500980	09/25/2023	102451	INTERNATIONAL BACCALAUREATE	\$1,005.00
	500981	09/25/2023	140729	J F AHERN CO	\$2,701.00
	500983	09/25/2023	139793	STACY JOLLEY	\$118.51
	500984	09/25/2023	137721	ALICIA A JONES	\$435.96
	500985	09/25/2023	131810	KIMBERLY A KIDDER	\$189.08
	500988	09/25/2023	140894	PHILIP R MANLEY	\$175.22
	500989	09/25/2023	131328	MILLER ELECTRIC COMPANY	\$14,101.00

Millard Public Schools Check Register Prepared for the Board Meeting for Sep 25, 2023

Fund	Check Number	Check Date	Vendor Number	Vendor Name	Transaction Amount
01	500990	09/25/2023	136388	MITCHELL S MOLLRING	\$346.15
	500991	09/25/2023	068415	NEBRASKA COUNCIL SCHOOL ADMIN	\$450.00
	500993	09/25/2023	131835	PRAIRIE MECHANICAL CORP	\$14,760.00
	500994	09/25/2023	099940	RENAISSANCE	\$1,300.02
	500996	09/25/2023	083175	SHEPPARD'S BUSINESS INTERIORS	\$2,750.32
	500997	09/25/2023	140891	MARCIA L SMITH	\$153.71
	500998	09/25/2023	139797	US BANK NATIONAL ASSOCIATION	\$167.00
	500999	09/25/2023	144206	VIVACITY TECH PBC	\$20.00
	E106195	09/13/2023	143184	ENTERPRISE FM TRUST	\$2,449.95
	E106196	09/13/2023	073840	PSYCHOLOGICAL ASSESSMENT RESOURCE	\$217.80
	E106198	09/25/2023	131843	BEST CARE EMPLOYEE ASSISTANCE PROG	\$54,817.00
	E106199	09/25/2023	099220	DICK BLICK CO	(\$49.54)
	E106203	09/25/2023	133921	QUALITY AUTO REPAIR & TOWING INC	\$459.80
	E106207	09/25/2023	093765	WATER ENGINEERING, INC.	\$1,752.50
	01 - Total				
02	27242	09/25/2023	143976	PRAISE Y AGBALETI	\$76.13
	27243	09/25/2023	143577	TWILA L BOYSEN	\$65.25
	27244	09/25/2023	144144	AMY L BUTTS	\$60.85
	27245	09/25/2023	144316	OWEN J DEMONT	\$76.13
	27246	09/25/2023	144315	KYLE F RODDENBERRY	\$65.25
	E106197	09/25/2023	143654	JEREDITH BRANDS LLC	\$13,200.00
	02 - Total				
06	500967	09/25/2023	133589	CDW GOVERNMENT, INC.	\$2,476.89
	E106201	09/25/2023	130648	DOSTALS CONSTRUCTION CO INC	\$68,000.00
	E106202	09/25/2023	138181	KIDWELL ELECTRIC COMPANY INC	\$1,225.00
06 - Total					\$71,701.89
07	500963	09/25/2023	144152	10 MEN LLC	\$75,391.24
	500964	09/25/2023	141835	BRADCO COMPANY	\$96,918.60

Millard Public Schools Check Register Prepared for the Board Meeting for Sep 25, 2023

Fund	Check Number	Check Date	Vendor Number	Vendor Name	Transaction Amount
07	500995	09/25/2023	106416	RIFE CONSTRUCTION INC	\$376,474.09
	500996	09/25/2023	083175	SHEPPARD'S BUSINESS INTERIORS	\$38,462.20
	E106204	09/25/2023	131699	SCOTT ENTERPRISES INC	\$40,327.41
07 - Total					\$627,573.54
11	500978	09/25/2023	132878	HY-VEE INC	\$179.91
	500979	09/25/2023	049850	HY-VEE INC	\$590.00
	500992	09/25/2023	143701	WASTE CONNECTIONS OF NEBRASKA INC	\$89.27
11 - Total					\$859.18
17	500972	09/25/2023	133268	DOCUMENT FINISHING RESOURCES INC	\$1,650.00
	500974	09/25/2023	130731	FIRST WIRELESS INC	\$560.70
	500986	09/25/2023	135761	KLETT WORLD LANGUAGES INC	\$339.80
	500996	09/25/2023	083175	SHEPPARD'S BUSINESS INTERIORS	\$7,960.45
	500999	09/25/2023	144206	VIVACITY TECH PBC	\$150.00
	E106194	09/07/2023	138181	KIDWELL ELECTRIC COMPANY INC	\$8,284.00
	E106199	09/25/2023	099220	DICK BLICK CO	\$5,458.40
	E106200	09/25/2023	033473	DIETZE MUSIC HOUSE INC	\$5,593.00
	E106201	09/25/2023	130648	DOSTALS CONSTRUCTION CO INC	\$75,900.00
	E106205	09/25/2023	138165	STEVE WEISS MUSIC INC	\$29,369.00
	E106206	09/25/2023	092323	VIRCO INC	\$6,290.04
17 - Total					\$141,555.39
50	500956	09/13/2023	138820	ANNE WINFIELD CHAPMAN	\$7,500.00
	500962	09/13/2023	140432	STEPHEN TODD	\$12,500.00
	500965	09/25/2023	144317	KATHERINE FRANCES BURNS	\$1,400.00
	500982	09/25/2023	138937	JENSEN GARDENS INC	\$50,381.37
	500987	09/25/2023	141104	ALAN MACRAE KING	\$3,550.00
50 - Total					\$75,331.37
99	500956	09/13/2023	138820	ANNE WINFIELD CHAPMAN	(\$240.00)
	500962	09/13/2023	140432	STEPHEN TODD	(\$460.00)

Millard Public Schools Check Register Prepared for the Board Meeting for Sep 25, 2023

Fund	Check Number	Check Date	Vendor Number	Vendor Name	Transaction Amount
99 - Total					(\$700.00)
Overall - Total					\$1,253,120.72

Committee Meeting Minutes

September 11, 2023

The members of the Board of Education met as a Committee of the Whole on Monday, September 11, 2023 at the Don Stroh Administration Center, 5606 South 147th Street.

Board Vice President, Linda Poole called the meeting to order at 6:00 p.m. Mrs. Poole announced that the open meeting laws are posted and available for public inspection and it is now the proper time for public questions and comments on agenda items only. There were no requests to speak.

Board members present were: Linda Poole, Amanda McGill Johnson, Mike Kennedy, Mike Pate, and Stacy Jolley.

2024 Summer Projects Report

Chief Financial Officer, Chad Meisgeier, and Support Services General Manager, John Brennan provided the board with an update on the proposed 2024 summer projects. Mr. Meisgeier shared the demographics of our buildings which included year opened, building age, building square footage as well as the over site size.

Mr. Meisgeier reminded the board that the 2020 bond was broken down into six categories. The six categories are:

- Safety & Security (e.g. Secure Vestibule)
- Major Renovations (e.g. Cody, Montclair, Disney & Hitchcock)
- Furniture Replacement (e.g. Student & teacher Desks)
- Mechanical (e.g. Multiple RTU Repl.)
- Energy Efficiency (e.g. Multiple Lighting Improvements)
- Summer Projects (e.g. Roofing, Intercom, Fire Alarm, etc.)

Mr. Meisgeier reminded the board that Strategy 2.4 was recently activated and it ties into tonight's presentation. Strategy 2.4 is to design, renovate, and maintain facilities to attract and retain students and staff. Mr. Meisgeier said that a committee has been formed to review physical plant options. Executive Director of Activities, Athletics and External Engagement Chad Zimmerman is working with Activity Directors and Principals to gain their input regarding activity and athletic spaces. Mr. Zimmerman explained that we are not trying to build the Taj Mahal but instead we are trying to strategically invest in activities and athletics spaces to make Millard a destination school district. Mr. Zimmerman shared the data received from a recent external stakeholder survey which listed the top three things parents are looking for in activities and athletic programs within a school district. They are coaching philosophy, programs reputation, and facilities.

Exterior renovations would include roofing projects at Cottonwood elementary, Andersen Middle, Kiewit Middle, Keith Lutz Horizon High and West High. Also included would be weatherproofing and door replacement at several sites. Several paving repair projects would be completed along with several slab settlement repairs.

P.E. and athletics have a list of projects that will be bid on. Mr. Merisgeier shared those projects including the replacement of West High track, Buell Turf, North High gym floor, as well as the field regrading at North High and West High.

Interior renovations include electrical and special systems projects at several schools. Mr. Meisgeier said in the area of mechanical related projects, many RTU units, chillers and cooling towers will be replaced. The HVAC controls will also be replaced at several sites. Mr. Meisgeier also said they will continue to take bids earlier than normal to help with the continued supply chain issues they face.

Mr. Meisgeier said that there is roughly \$55 million dollars remaining in 2020 bond funds. These funds will likely cover summer projects for 2024 and 2025. He also shared that part of the reason for activating Strategy 2.4 now was to allow time to put together a tentative list of needs, which will help us to plan for our next possible bond request. This would fall in line with our bond cycle.

The meeting was adjourned at 6:50 p.m.

Linda Poole
Chairman

AGENDA SUMMARY SHEET

Agenda Item: Reaffirm of Policy 3813: Support Services-Transportation-Students-Homeless

Meeting Date: September 25, 2023

**Background/
Description:** Policy is due to review

Action Desired: Reaffirm Policy 3813: Support Services-Transportation-Students-Homeless

**Policy /
Strategic Plan**

Reference: N/A

Responsible Person(s): Dr. Kevin Chick
Associate Superintendent of Human Resources

Superintendent's Signature:

A handwritten signature in black ink that reads "John Schwartz". The signature is written in a cursive style with a large initial "J" and a long, sweeping underline.

Support Services – Transportation

Students – Homeless

3813

The District shall provide transportation services to homeless students who qualify for such services under state and/or federal law.

Legal References: Neb. Rev. Stat. §79-215
42 USC §11432
92 NAC 91
92 NAC 92

Related Policies & Rules:

Policy Adopted: April 23, 2007
Policy Reaffirmed: March 21, 2016
[September 25, 2023](#)

Millard Public Schools
Omaha, NE

AGENDA SUMMARY SHEET

Agenda Item: Reaffirm Policy 3815: Support Services-Transportation-Students-Private Vehicles

Meeting Date: September 25, 2023

**Background/
Description:** Policy is due to review

Action Desired: Reaffirm Policy 3815: Support Services-Transportation-Students-Private Vehicles

**Policy /
Strategic Plan**

Reference: N/A

Responsible Person(s): Dr. Kevin Chick
Associate Superintendent of Human Resources

Superintendent's Signature:

A handwritten signature in black ink that reads "John Schwartz". The signature is written in a cursive style with a large initial "J" and a long, sweeping underline.

Support Services – Transportation

Students – Private Vehicles

3815

Any person using his/her vehicle to transport students for school-related activities shall carry insurance coverage on such vehicle in an amount equal to or greater than the minimum required by Nebraska law.

Related Policies & Rules:

Policy Adopted: April 23, 2007

Policy Reaffirmed: March 21, 2016

[September 25, 2023](#)

Millard Public Schools
Omaha, NE

AGENDA SUMMARY SHEET

Agenda Item: Reaffirm Policy 5550 – Open/Closed Campus

Meeting Date: September 25, 2023

**Background/
Description:** Seven (7) Year Review

Action Desired: Reaffirm

**Policy /
Strategic Plan
Reference:** N/A

Responsible Person(s): Bill Jelkin, Director of Student Services

Superintendent's Signature:

Handwritten signature of John Schwartz in black ink.

Student Services

Open/Closed Campus

5550

Students shall attend school from the beginning of each school day until the end of each school day, unless otherwise excused in accordance with District Policy or Rule.

Students, after arrival for morning classes will not, without permission of the principal or the principal's designee, leave the campus for any purpose until they have completed their school requirements for the day. Exceptions may be granted as provided by District Policy or Rule.

Related Policies and Rules: 6112

Policy Adopted:

Revised: December 20, 1993; March 16, 1998, April 24, 2000; February 6, 2017

Reaffirmed: June 1, 2009; [September 25, 2023](#)

Millard Public Schools
Omaha, Nebraska

AGENDA SUMMARY SHEET

Agenda Item: Reaffirm Rule 5550.1 – Open/Closed Campus

Meeting Date: September 25, 2023

**Background/
Description:** Seven (7) Year Review. This Rule was revised in 2021, bringing it now to reaffirm and align with the timing of the policy.

Action Desired: Reaffirm

**Policy /
Strategic Plan
Reference:** N/A

Responsible Person(s): Bill Jelkin, Director of Student Services

Superintendent's Signature:

Handwritten signature of John Schwartz in black ink.

Student Services

Open/Closed Campus

5550.1

- I. Students who are enrolled and attending school within the District are required to attend school each day from the beginning of the school day until the end of the school day unless otherwise excused as provided by law or District Policy or Rule.

“Open Campus” as used herein shall refer to those school buildings wherein those students attending school within the District may be permitted to leave the school grounds during the school day.

II. Elementary and Middle Schools

- A. Elementary and middle school students will not be permitted to leave school during the school day unless they have permission for an excused absence for all or part of the school day from the school principal or principal's designee as provided in District Policy or Rule.
- B. Parents or guardians of elementary or middle school students may request that their child be permitted to leave school for lunch. Such request must be written and submitted to the school principal or the principal's designee, and such request will normally be granted if the student is able to leave and return to school without missing any class time.

III. High Schools

- A. Ninth and Tenth Grades. Campuses for ninth and tenth grades are closed, and students will not be permitted to leave school during the school day unless they have permission for an excused absence for all or part of the school day from the school principal or principal's designee as provided in District Policy or Rule.
- B. Eleventh Grade. Modified Open Campus at Lunch Privileges. Eleventh grade students in good standing who have the written consent of their parents or guardians may leave the school grounds during their lunch period only. Such students must remain at school during all other time periods during the school day unless they have permission for an excused absence for all or part of the school day from the school principal or principal's designee as provided in District Policy or Rule.

Good standing is defined as maintaining passing grades in all courses and attending school for 90% or more of the school days available in a quarter (semester at Millard West).

Modified Open Campus Privileges may be revoked by the building principal or designee at any time for excessive tardies, absences, or behavior infractions.

Eleventh grade students enrolled in a Blended Learning Course who have the written consent of their parents or guardians and who maintain above average standing in the course (defined as above an 85% or higher in the course) may leave the school grounds during the Blended Learning Course period(s) only on days when they are not required by the teacher to be in a face-to-face session.

- C. Twelfth Grade. Open Campus Privileges. Twelfth grade students who have the written consent of their parents or guardians may leave the school grounds during time periods when they have no classes scheduled, including lunch periods. Such students must remain at school during all other time periods during the school day unless they have permission for an excused absence for all or part of the school day from the school principal or principal's designee as provided in District Policy or Rule. Seniors must take a minimum of four classes (two block periods) each semester.

Open Campus Privileges may be revoked by the building principal or designee at any time for excessive tardies, absences, or behavior infractions.

- D. Part-time Students (students who have completed a four-year cycle). Part-time students will develop a schedule with the building principal to meet their remaining graduation requirements.

E. Parents' Revocation. Parents or guardians of twelfth grade students may revoke their written consent permitting students to leave school at any time.

IV. Parental Request for Student Absence. Parents or guardians may make a written request to the school principal or principal's designee to allow a student to leave school if there are unusual circumstances that would justify a student leaving school.

V. Disciplinary Action. Upon the recommendation of the administration, the District may initiate the suspension and expulsion procedures set forth in District Rule if a student violates the provisions of this Rule.

Related Policies and Rules: 5000, 5200, 5400.1, 6031.1, 5550

Rule Approved: December 20, 1993

Revised: March 16, 1998, April 24, 2000; July 16, 2001; February 6, 2017;

January 20, 2020; May 17, 2021

Reaffirmed; June 1, 2009; [September 25, 2023](#)

Millard Public Schools
Omaha, Nebraska

AGENDA SUMMARY SHEET

Agenda Item: Reaffirm Policy 5610 – Do Not Resuscitate/Do Not Intubate Requests

Meeting Date: September 25, 2023

**Background/
Description:** Seven (7) Year Review

Action Desired: Reaffirm

**Policy /
Strategic Plan
Reference:** N/A

Responsible Person(s): Bill Jelkin, Director of Student Services

Superintendent's Signature:

A handwritten signature in black ink that reads "John Schwartz". The signature is written in a cursive style with a large initial "J".

Student Services

Do Not Resuscitate/Do Not Intubate Requests

5610

The District does not recognize and will not honor “Do Not Resuscitate” (DNR) or “Do Not Intubate” (DNI) requests from parents or guardians. If parents or guardians request district staff to withhold care from their child in the event of a life-threatening situation pursuant to a DNR or DNI request, district personnel will not comply.

When a student is in a life-threatening situation, district staff members are to render first-aid or other appropriate emergency care, and shall summon emergency medical personnel as soon as possible.

Policy Adopted: September 6, 1994

Revised: December 4, 2000; February 6, 2017

Reaffirmed: June 15, 2009; [September 25, 2023](#)

Renumbered from 5155 on December 4, 2000

Millard Public Schools
Omaha, Nebraska

AGENDA SUMMARY SHEET

Agenda Item: Reaffirm Rule 5610.1 – Do Not Resuscitate/Do Not Intubate Requests

Meeting Date: September 25, 2023

**Background/
Description:** Seven (7) Year Review

Action Desired: Reaffirm

**Policy /
Strategic Plan
Reference:** N/A

Responsible Person(s): Bill Jelkin, Director of Student Services

Superintendent's Signature:

A handwritten signature in black ink that reads "John Schwartz". The signature is written in a cursive style with a large initial "J".

Student Services

Do Not Resuscitate/Do Not Intubate Requests

5610.1

- I. DNR/DNI Requests. District personnel will not honor “Do Not Resuscitate (DNR) and Do Not Intubate (DNI)” requests. Parents or guardians who request that the District withhold care from their child through a DNR/DNI or a like request, are advised of the following:
- A. DNR/DNI requests are to be provided to the principal, principal's designee, or school nurse and placed on file at the student's school for submission to emergency medical personnel. Parents or guardians may contact the Director of Student Services for questions regarding this procedure or to confirm receipt of such request.
 - B. If a life-threatening situation arises at school involving a student, school personnel will administer first-aid or other appropriate emergency care and will summon emergency medical personnel. Upon arrival of the emergency medical personnel, the principal, principal's designee, or school nurse will make reasonable efforts to provide pertinent medical information included in the student's file to the emergency medical personnel.
 - C. Parents or guardians will be notified of a medical emergency at the earliest time practicable.
 - D. If parents or guardians no longer desire the District to provide DNR/DNI requests to emergency medical personnel, the parents or guardians must notify the principal, principal's designee, or school nurse in writing.
 - 1. The school nurse will send a letter to the parents or guardians confirming removal of the DNR/DNI request from the file.
 - 2. If the parents or guardians do not receive such a letter of confirmation, it is the responsibility of the parents or guardians to contact the school to confirm that the DNR/DNI request has been removed from the file.
- II. Definitions.
- A. Emergency Medical Personnel shall mean ambulance personnel, personnel who arrive in response to a call to 911, or any other personnel summoned to school as a result of a medical emergency.
 - B. First-aid or other appropriate emergency care shall mean any procedure or intervention by staff that may prevent a student from dying. Examples of emergency care include, but are not limited to, efforts to stop or control bleeding, opening airways, mouth-to-mouth resuscitation, and cardio-pulmonary resuscitation.

Related Policies and/or Rules: 5600

Rule Approved:

Revised: September 6, 1994; December 4, 2000; February 6, 2017

Reaffirmed: June 15, 2009; [September 25, 2023](#)

Millard Public Schools
Omaha, NE

AGENDA SUMMARY SHEET

Agenda Item: Adoption of Fiscal Year Ending 2024 Budget

Meeting Date: September 25, 2023

**Background/
Description:**

On August 14, 2023, the Board conducted the hearing required by Nebraska statutes before it may adopt its budget for the ensuing year. Copies of the Fiscal Year Ending 2024 (“FYE24”) Budget were given to the board members and made available to the public at that hearing.

The certified property values for the district increased 11.16%. This was higher than projected at the time of the August 14, 2023 public hearing, thus the Property Tax Requests were adjusted and the proposed levy was reduced.

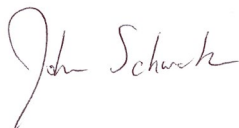
In light of the above, the budget summary was amended accordingly. The total levy will change from \$1.2100 to \$1.0981, a decrease of \$0.1119. A copy of the original “Notice of Budget Hearing and Budget Summary” and a copy of the “Revised Budget Summary” are attached.

Action Desired: It is recommended that the FYE24 Budget be adopted as submitted in the Revised Budget Summary and that such document be incorporated herein in its entirety by this reference.

**Policy /
Strategic Plan
Reference:** n/a

Responsible Person(s): Chad Meisgeier, Chief Financial Officer

Superintendent’s Signature:



NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Millard Public Schools (17-0028) in Douglas County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 14th day of August, 2023 at 6:00 o'clock, P.M., at Don Stroh Administration Center, 5606 S. 147th St., Omaha, NE 68137 for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours. For more information on statewide receipts and expenditures, and to compare cost per pupil and performance to other school districts, go to: <https://nep.education.ne.gov>

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (7)
	2021-2022 (1)	2022-2023 (2)	2023-2024 (3)			
General	\$ 256,100,405.00	\$ 268,589,047.00	\$ 281,008,307.00	\$ 45,954,397.00	\$ 186,123,667.00	\$ 142,261,652.00
Depreciation	\$ 1,301,677.00	\$ 10,134,660.00	\$ 10,202,132.00		\$ 10,202,132.00	
Employee Benefit	\$ 31,588,937.00	\$ 32,760,446.00	\$ 38,172,693.00	\$ -	\$ 38,172,693.00	
Contingency	\$ 14,616.00	\$ 410,157.00	\$ 2,000,000.00		\$ 2,000,000.00	
Activities	\$ 7,660,199.00	\$ 10,845,815.00	\$ 13,241,916.00	\$ 1,000,000.00	\$ 14,241,916.00	
School Nutrition	\$ 12,082,468.00	\$ 13,000,000.00	\$ 15,950,000.00	\$ 1,312,731.00	\$ 17,262,731.00	
Bond	\$ 55,199,437.00	\$ 16,905,878.00	\$ 16,676,764.00	\$ 18,301,373.00	\$ 17,965,018.00	\$ 17,184,969.00
Special Building	\$ 34,434,608.00	\$ 30,000,000.00	\$ 55,115,373.00		\$ 49,049,826.00	\$ 6,126,815.00
Qualified Capital Purpose Undertaking	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cooperative	\$ -	\$ -	\$ -	\$ -	\$ -	
Student Fee	\$ 362,097.00	\$ 830,066.00	\$ 950,000.00	\$ 50,000.00	\$ 1,000,000.00	
	\$ -	\$ -	\$ -	\$ -	\$ -	
TOTALS	\$ 398,744,444.00	\$ 383,476,069.00	\$ 433,317,185.00	\$ 66,618,501.00	\$ 336,017,983.00	\$ 165,573,436.00

	Bond Purposes	Non-Bond Purposes	Total
Breakdown of Property Tax	\$ 17,184,969.00	\$ 148,388,467.00	\$ 165,573,436.00

REVISED BUDGET SUMMARY

Millard Public Schools (17-0028) in Douglas County, Nebraska

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (7)
	2021-2022 (1)	2022-2023 (2)	2023-2024 (3)			
General	\$ 256,100,405.00	\$ 268,589,047.00	\$ 281,008,307.00	\$ 45,958,705.00	\$ 186,123,667.00	\$ 142,266,004.00
Depreciation	\$ 1,301,677.00	\$ 10,134,660.00	\$ 10,202,132.00		\$ 10,202,132.00	
Employee Benefit	\$ 31,588,937.00	\$ 32,760,446.00	\$ 38,172,693.00	-	\$ 38,172,693.00	
Contingency	\$ 14,616.00	\$ 410,157.00	\$ 2,000,000.00		\$ 2,000,000.00	
Activities	\$ 7,660,199.00	\$ 10,845,815.00	\$ 13,241,916.00	\$ 1,000,000.00	\$ 14,241,916.00	
School Nutrition	\$ 12,082,468.00	\$ 13,000,000.00	\$ 15,950,000.00	\$ 1,312,731.00	\$ 17,262,731.00	
Bond	\$ 55,199,437.00	\$ 16,905,878.00	\$ 16,676,764.00	\$ 18,480,681.00	\$ 17,965,018.00	\$ 17,366,088.00
Special Building	\$ 34,434,608.00	\$ 30,000,000.00	\$ 55,179,300.00		\$ 49,049,826.00	\$ 6,191,388.00
Qualified Capital Purpose Undertaking	-	-	-	-	-	-
Cooperative	-	-	-	-	-	
Student Fee	\$ 362,097.00	\$ 830,066.00	\$ 950,000.00	\$ 50,000.00	\$ 1,000,000.00	
	-	-	-	-	-	
TOTALS	\$ 398,744,444.00	\$ 383,476,069.00	\$ 433,381,112.00	\$ 66,802,117.00	\$ 336,017,983.00	\$ 165,823,480.00

AGENDA SUMMARY SHEET

Agenda Item: Adoption of Fiscal Year Ending 2024 Property Tax Requests

Meeting Date: September 25, 2023

**Background/
Description:**

Neb. Rev. Stat. §77-1632 provides that the property tax requests for the prior year shall be the property tax requests for the current year unless the governing body of the school district conducts a public hearing and, thereafter, passes, by a majority vote, a resolution setting the tax requests at a different amount.

On August 14, 2023, the Board conducted the hearing required by Nebraska statutes before it may adopt its property tax request for the ensuing year. Copies of the proposed Fiscal Year Ending 2024 (“FYE24”) property tax request were given to the board members and made available to the public at that hearing. On September 20, 2023, the District did not participate in the county wide hearing because the amount of property tax growth requested was below levels set forth in Nebraska statutes.

Based on the district’s FYE24 Budget, the tax requests for the general fund, bond fund, and special building fund need to be modified as follows:

	FYE23	FYE24	FYE24
Fund	Tax Request	Tax Request	Tax Levy
General Fund	\$143,185,428	\$142,266,004	0.9421
Bond Fund	\$15,622,699	\$17,366,088	0.1150
Building Fund	\$5,569,831	\$6,191,388	<u>0.0410</u>
			1.0981

A proposed Resolution incorporating property tax requests consistent with the FYE24 Budget adopted by the Board is attached.

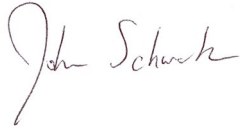
A copy of the original “Notice of Special Hearing to Set Final Tax Request” (which was published prior to the August 14 Public Hearing) and a copy of the “Revised Final Tax Request” (which will be published upon adoption) are attached. The revised numbers are the ones being proposed for adoption by the board.

Action Desired: It is recommended that the FYE24 Property Tax Requests Resolution be approved as submitted and that such resolution be incorporated in its entirety into this motion.

**Policy /
Strategic Plan** n/a
Reference:

Responsible Person(s): Chad Meisgeier, Chief Financial Officer

Superintendent's Signature:

A handwritten signature in cursive script that reads "John Schwach". The signature is written in black ink on a white background.

**2023/2024 TAX REQUEST RESOLUTION
FOR
DOUGLAS COUNTY SCHOOL DISTRICT #17**

WHEREAS, Nebraska Revised Statute 77-1632 and 77-1633 provides that the Governing Body of Millard Public Schools passes by a majority vote a resolution or ordinance setting the tax request; and

WHEREAS, a special public hearing was held as required by law to hear and consider comments concerning the property tax request;

NOW, THEREFORE, the Governing Body of Millard Public Schools resolves that:

1. The 2023-2024 property tax request be set at:

General Fund:	\$ 142,266,004
Bond Fund:	\$ 17,366,088
Special Building Fund:	\$ 6,191,388

2. The total assessed value of property differs from last year's total assessed value by 11.16 percent.

3. The tax rate which would levy the same amount of property taxes as last year, when multiplied by the new total assessed value of property would be 1.088528 per \$100 of assessed value.

4. Millard Public Schools proposes to adopt a property tax request that will cause its tax rate to be 1.0981 per \$100 of assessed value.

5. Based on the proposed property tax request and changes in other revenue, the total operating budget of Millard Public Schools will decrease last year's budget by 3.23 percent.

6. A copy of this resolution be certified and forwarded to the County Clerk on or before October 15, 2023.

It is so moved by (Name of Board Member) and seconded by (Name of Board Member) this 25th day of September 2023.

Roll Call vote as follows:

(Name of Board Member)	YES	NO
(Name of Board Member)	YES	NO
(Name of Board Member)	YES	NO
(Name of Board Member)	YES	NO
(Name of Board Member)	YES	NO
(Name of Board Member)	YES	NO

The undersigned herewith certifies, as Secretary of the Board of Education of the District, that the above Resolution was duly adopted by a majority of said Board at a duly constituted public meeting of said Board.

_____, Secretary

Notice of Special Hearing To Set Final Tax Request

Millard Public Schools (17-0028) in Douglas County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1632, that the governing body will meet on the 14th day of, August 2023 at 6:00 o'clock P.M., at Don Stroh Administration Center, 5606 S. 147th St., Omaha, NE 68137 for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2022-2023	2023-2024	Change
Property Valuations	13,584,955,240	14,943,450,764	10%

2022-2023 Budget Information

2023-2024 Budget Information

Fund	2022-2023 Operating Budget	2022-2023 Property Tax Request	2022 Tax Rate	Property Tax Rate (2022-2023 Request Divided By 2023 Valuation)	2023-2024 Operating Budget	2023-2024 Proposed Property Tax Request	Proposed 2023 Tax Rate	Change in Tax Rate	Change in Operating Budget
General Fund	268,589,047.00	143,185,428.00	1.054000	0.958182	281,008,307.00	142,261,652.00	0.952000	-10%	5%
Bond Fund(s) K - 12	16,905,878.00	15,622,699.00	0.115000	0.104545	16,676,764.00	17,184,969.00	0.115000	0%	-1%
Bond Fund(s) K - 8			0.000000	0.000000			0.000000		0
Bond Fund(s) 9 - 12			0.000000	0.000000			0.000000		0
Bond Fund _____			0.000000	0.000000			0.000000		0
Special Building Fund	79,151,757.00	5,569,831.00	0.041000	0.037273	55,115,373.00	6,126,815.00	0.041000	0%	-30%
Qualified Capital Purpose Undertaking Fund K - 12			0.000000	0.000000	-	-	0.000000		0
Qualified Capital Purpose Undertaking Fund K - 8			0.000000	0.000000			0.000000		0
Qualified Capital Purpose Undertaking Fund 9 - 12			0.000000	0.000000			0.000000		0
Total	364,646,682.00	164,377,958.00	1.210000	1.100000	352,800,444.00	165,573,436.00	1.108000	-8%	-3%

REVISED FINAL TAX REQUEST

Millard Public Schools (17-0028) in Douglas County, Nebraska

	2022-2023	2023-2024	Change
Property Valuations	13,584,955,240	15,100,945,068	11%

2022-2023 Budget Information

2023-2024 Budget Information

Fund	2022-2023 Operating Budget	2022-2023 Property Tax Request	2022 Tax Rate	Property Tax Rate (2022-2023 Request Divided By 2023 Valuation)	2023-2024 Operating Budget	2023-2024 Proposed Property Tax Request	Proposed 2023 Tax Rate	Change in Tax Rate	Change in Operating Budget
General Fund	268,589,047.00	143,185,428.00	1.054000	0.948189	281,008,307.00	142,266,004.00	0.942100	-11%	5%
Bond Fund(s) K - 12	16,905,878.00	15,622,699.00	0.115000	0.103455	16,676,764.00	17,366,088.00	0.115000	0%	-1%
Bond Fund(s) K - 8			0.000000	0.000000			0.000000		0
Bond Fund(s) 9 - 12			0.000000	0.000000			0.000000		0
Bond Fund			0.000000	0.000000			0.000000		0
Special Building Fund	79,151,757.00	5,569,831.00	0.041000	0.036884	55,179,300.00	6,191,388.00	0.041000	0%	-30%
Qualified Capital Purpose Undertaking Fund K - 12			0.000000	0.000000	-	-	0.000000		0
Qualified Capital Purpose Undertaking Fund K - 8			0.000000	0.000000			0.000000		0
Qualified Capital Purpose Undertaking Fund 9 - 12			0.000000	0.000000			0.000000		0
Total	364,646,682.00	164,377,958.00	1.210000	1.088528	352,864,371.00	165,823,480.00	1.098100	-9%	-3%

AGENDA SUMMARY SHEET

Agenda Item: Approval of Contract for Disney Elementary School Interior Renovation

Meeting Date: September 25, 2023

**Background/
Description:** This is a summer project funded with the proceeds from the 2020 bond issue.

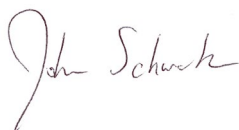
Copies of the architect's letter and the bid tab are attached. A representative from Purdy & Slack Architects will be present to answer any questions.

Action Desired: It is recommended that the contract for the Disney Elementary School Interior Renovation be awarded to Meco-Henne Contracting in the amount of \$1,118,000 and that the Chief Financial Officer be authorized to execute any and all documents related to such project.

**Policy /
Strategic Plan
Reference:** n/a

Responsible Person(s): Chad Meisgeier, Chief Financial Officer

Superintendent's Signature:





A R C H I T E C T S

11919 Grant Street • Suite 201 • Omaha, Nebraska 68164 • (402) 496-4448

September 13, 2023

Mr. Chad Meisgeier
Chief Financial Officer
Millard Public Schools
5606 South 147th Street
Omaha, Nebraska 68137

Re: Millard Public Schools
Disney Elementary School Interior Renovation
5717 South 112th Street, Omaha, NE 68137
PSA Project No. 22010

Dear Chad:

Bids were received for the above referenced project at the Millard Public Schools - Support Services Center on Thursday, September 7th, 2023 at 1:00 PM CDT. Per the attached bid tab four bids were received. The apparent low bid (Lump Sum Base Bid with the additive Alternate No. 1) was submitted by MECO-HENNE Contracting, Inc. in the amount of \$1,118,000.00 (\$920,00.00 + \$198,000.00). The Alternate No. 1 is for Carpet and Resilient Base Replacement. The Bond Issue budget for this project is \$1,044,535.00.

We understand the Millard Public Schools has worked with MECO-HENNE Contracting, Inc. on a few projects in the past. Our firm has also worked with MECO-HENNE Contracting, Inc. on two significant educational projects in the past with good results. MECO-HENNE Contracting, Inc. staff have indicated they are comfortable with their bid.

We recommend a Contract be awarded to MECO-HENNE Contracting, Inc. in the total amount of \$1,118,000.00.

Please let me know if you need any additional information.

Sincerely,

A handwritten signature in blue ink, appearing to read "Michael L. Purdy", with a large, stylized flourish extending to the right.

Michael L. Purdy, AIA
President - Purdy & Slack Architects, P.C.
mpurdy@purdyandslack.com

Attachment - Bid Tab

DISNEY ELEMENTARY SCHOOL INTERIOR RENOVATION

Tabulation of Bids - September 7, 2023 1:00 PM CDT

Contractor	All Purpose Construction	Cormaci Construction Inc.	Meco-Henne Contracting, Inc.	Sampson Construction Co., Inc		
LumpSum Base Bid	\$1,069,600	\$1,520,000	\$920,000	\$987,000		
Addenda No.1	Yes	Yes	Yes	Yes		
Bid Security	Yes	Yes	Yes	Yes		
Alternate No. 1	\$255,500	\$253,700	\$198,000	\$170,000		
Lump Sum + Alternate	\$1,325,100	\$1,773,700	\$1,118,000	\$1,157,000		

Alternates:

1. Carpet and Resilient Base Replacement

AGENDA SUMMARY SHEET

Agenda Item: Human Resources

Meeting Date: September 25, 2023

Background

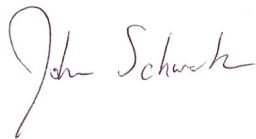
Description: Personnel Items: (1) Resignation Agenda

Action Desired: Approval

**Policy /
Strategic Plan Reference:** N/A

Responsible Person(s): Dr Kevin Chick
Associate Superintendent of Human Resources

Superintendent's Signature

A handwritten signature in cursive script that reads "John Schuck".

September 25, 2023

RESIGNATIONS

Recommend: The following resignation(s) be accepted:

1. Jennifer L. Stolp – Resource teacher at Russell Middle. Resigned effective immediately for personal family reasons.

AGENDA SUMMARY SHEET

Agenda Item: Enrollment Report (as of August 26, 2023)

Meeting Date: September 25, 2023

Background/

Description: Enrollment data will be pulled four times over the course of the school year reported to the Millard Board of Education for public record. Enrollment data is stored in our student information system, Synergy.

Action Desired: Information / Discussion

Policy /

Strategic Plan

Reference:

Responsible Person(s): Dr. Darin Kelberlau and Missy Manchester

Superintendent's Signature:

A handwritten signature in black ink that reads "John Schwartz". The signature is written in a cursive style with a large initial "J".

**August 29, 2023
Millard Public Schools
Total Enrollment**

Elementary	K	1	2	3	4	5	Option In	SpEd		Current Total	Current Change	Change since Oct 1	Oct 01, 2022 Enrollment
								SBS Prgm	Cluster Prgm				
Abbott (4 unit)	64	67	71	91	80	77	159			450	-	-	434
Ackerman (4 unit)	72	71	68	84	75	98	31		13	481	-	-	469
Aldrich (4 unit)	63	66	73	69	76	88	116			435	-	-	437
Black Elk (4 unit)	95	92	100	94	94	94	21			569	-	-	595
Bryan (3 unit)	59	49	60	50	66	59	24			343	-	-	338
Cather (3 unit)	41	45	52	57	43	54	86			292	-	-	321
Cody (2 unit)	34	33	38	31	29	35	38		15	215	-	-	214
Cottonwood (3 unit)	40	52	45	53	52	70	36		17	329	-	-	346
Disney (2 unit)	55	59	69	55	59	53	40		15	365	-	-	365
Ezra Millard (4 unit)	61	88	85	84	73	69	249			460	-	-	483
Harvey Oaks (2 unit)	45	47	46	41	61	48	15		1	289	-	-	290
Hitchcock (2 unit)	35	30	33	51	37	42	50			228	-	-	244
Holling Heights (3 unit)	46	49	51	50	52	53	11		13	314	-	-	310
Montclair (4 unit)	84	94	87	85	100	79	91			529	-	-	506
Morton (3 unit)	56	58	73	59	67	49	30		14	376	-	-	372
Neihardt (4 unit)	58	69	74	65	76	74	19			416	-	-	471
Norris (3 unit)	64	73	67	70	66	61	38			401	-	-	376
Reagan (4 unit)	59	72	85	72	67	87	14			442	-	-	491
Reeder (4 unit)	84	70	79	83	69	90	19			475	-	-	479
Rockwell (2 unit)	40	29	37	37	37	37	9		16	233	-	-	236
Rohwer (4 unit)	56	64	74	73	80	92	20		13	452	-	-	453
Sandoz (3 unit)	39	50	49	52	39	60	21			289	-	-	299
Upchurch (3 unit)	67	57	65	61	90	53	21			393	-	-	388
Wheeler (4 unit)	88	84	100	112	124	99	25		15	622	-	-	641
Willowdale (4 unit)	52	65	94	82	93	78	9			464	-	-	492
Totals	1457	1533	1675	1661	1705	1699	1192		102	9,862	-	-	10,050

Middle	6	7	8	SpEd Prgm*	Current Total	Current Change	Change since Oct 1	Oct 01, 2022 Enrollment
Andersen MS	311	295	299	51	905	-	-	908
Beadle MS	339	313	352	22	1004	-	-	1012
Central MS	255	278	247	79	780	-	-	822
Kiewit MS	332	313	318	276	963	-	-	954
North MS	275	267	275	182	817	-	-	789
Russell MS	220	277	237	49	734	-	-	780
Totals	1732	1743	1728	659	5,203	-	-	5,265

High	Grads YTD	9	10	11	12	SpEd Prgm*	Current Total	Current Change	Change since Oct 1	Oct 01, 2022 Enrollment
North HS		622	645	618	597	582	22	2482	-	2492
South HS		642	644	614	585	255	24	2485	-	2501
West HS		571	587	537	556	162	26	2251	-	2244
Horizon HS		0	4	13	94	14	0	111	-	125
Totals		1835	1880	1782	1832	1013	72	7,329	-	7,362

***SpEd Program Included in MS/HS Grade Level totals**

Contracted SpEd	71	-	-	64
Rule 18 Interim	11	-	-	13
Young Adult & Project Search	67	-	-	71
Ombudsman (Primary)	14	-	-	14
Total District K-12	22,557	-	-	22,839
Total District PreK-12**	23,324	-	-	23,673

Itinerant, Contracted, & Home Visit Pre-K in Oct 1, 2022 Enrollment: **135

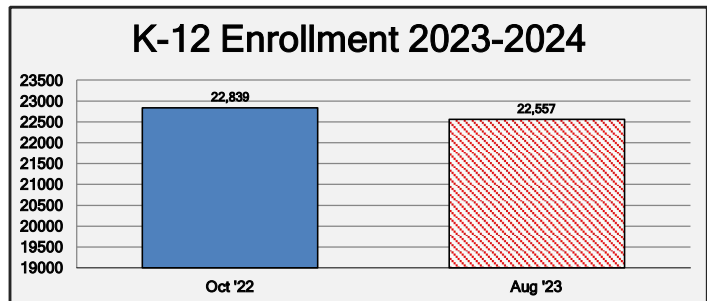
Itinerant, Contracted, & Home Visit Pre-K in Current Enrollment: **70

Preschool	SpEd	Not SpEd	Total	Oct 01, 2022
Bryan	11	23	34	32
Cody	29	40	69	77
Disney	13	10	23	16
Harvey Oaks	25	19	44	44
Holling Heights	5	12	17	13
Montclair Montessori	4	76	80	78
Neihardt	24	31	55	57
Norris Montessori	0	24	24	39
Reagan	23	20	43	45
Reeder	28	19	47	41
Rockwell	38	52	90	67
Sandoz	20	20	40	38
Homebased Infants	125	6	131	152
TOTAL			697	699

Career Academies	NHS	SHS	WHS	HHS	TOTAL
Education	10	20	15		45
Entrepreneurship	7	8	31		46
Health Sciences	29	17	69		115
Dist/Log Mgmt	13	4	8		25
STEM	6	4	22		32
MCC	12	26	24		62
Ombudsman (Primary and Secondary Assignment)					20

8/29/2023	
Elementary	9,862
Middle School	5,203
High School	7,329
Contracted & Rule 18	82
Young Adult	67
Ombudsman (Primary)	14
TOTAL	22,557

10/1/2022	
Elementary	10,050
Middle School	5,265
High School	7,362
Contracted & Rule 18	77
Young Adult	71
Ombudsman (Primary)	14
TOTAL	22,839



Elementary		Classroom Enrollment						Current Total	Current Change	Change since Oct 1	Oct 01, 2022 Enrollment	Class Size w/out SpEd/SBS					
	K	1	2	3	4	5											
Abbott	22	22	24	24	21	26											
	23	22	24	24	20	25											
	19	23	23	23	20	26											
				20	19												
Total Students	64	67	71	91	80	77	450	-	-	434	450						
Total Teachers	3	3	3	4	4	3	20				20						
Classroom Avg	21.3	22.3	23.7	22.3	20.3	25.7	22.5				22.5						
	K	1	2	3	4	5	SpEd Cluster	Current Total	Current Change	Change since Oct 1	Oct 01, 2022 Enrollment						
Ackerman	24	22	23	23	19	24	8										
	24	24	23	20	18	24	5										
	24	25	22	22	19	25											
				19	19	25											
Total Students	72	71	68	84	75	98	13	481	-	-	469						
Total Teachers	3	3	3	4	4	4	2	23			21						
Classroom Avg	24.0	23.7	22.7	21.0	18.8	24.5	6.5	20.9			22.3						
	K	1	2	3	4	5	Current Total	Current Change	Change since Oct 1	Oct 01, 2022 Enrollment							
Aldrich	21	23	25	23	26	22											
	21	21	24	23	25	22											
	21	22	24	23	25	23											
						21											
Total Students	63	66	73	69	76	88	435	-	-	437							
Total Teachers	3	3	3	3	3	4	19			19							
Classroom Avg	21.0	22.0	24.0	23.0	25.3	22.0	22.9			22.9							
	K	1	2	3	4	5	Current Total	Current Change	Change since Oct 1	Oct 01, 2022 Enrollment							
Black Elk	25	23	25	24	23	24											
	24	24	25	23	23	24											
	23	23	25	23	25	23											
	23	22	25	24	23	23											
Total Students	95	92	100	94	94	94	569	-	-	595							
Total Teachers	4	4	4	4	4	4	24			24							
Classroom Avg	23.8	23.0	25.0	23.5	23.5	23.5	23.7			23.7							
	K	1	2	3	4	5	Current Total	Current Change	Change since Oct 1	Oct 01, 2022 Enrollment							
Bryan	20	15	20	17	22	20											
	19	18	19	16	22	20											
	20	16	21	17	22	19											
Total Students	59	49	60	50	66	59	343	-	-	338							
Total Teachers	3	3	3	3	3	3	18			18							
Classroom Avg	19.7	16.3	20.0	16.7	22.0	19.7	19.1			19.1							
	K	1	2	3	4	5	C-K	C-1	C-2	C-3	C-4	C-5	Current Total	Current Change	Change since Oct 1	Oct 01, 2022 Enrollment	
Cather							14	16	15	20	15	18					
							14	15	18	19	15	18					
							13	14	19	18	13	18					
Total Students							41	45	52	57	43	54	292	-	-	321	
Total Teachers							3	3	3	3	3	3	18			18	
Classroom Avg							13.7	15.0	17.3	19.0	14.3	18.0	16.2			16.2	
	K	1	2	3	4	5	SpEd Cluster	Current Total	Current Change	Change since Oct 1	Oct 01, 2022 Enrollment						
Cody	18	16	20	16	14	18	7										
	16	17	18	15	15	17	8										
Total Students	34	33	38	31	29	35	15	215	-	-	214						
Total Teachers	2	2	2	2	2	2	2	14			12						
Classroom Avg	17.0	16.5	19.0	15.5	14.5	17.5	7.5	15.4			16.7						
	K	1	2	3	4	5	SBS Cluster	Current Total	Current Change	Change since Oct 1	Oct 01, 2022 Enrollment						
Cottonwood	19	15	21	18	27	20	7										
	21	19	24	16	25	24	6										
		18		19		26	4										
Total Students	40	52	45	53	52	70	17	329	-	-	346						
Total Teachers	2	3	2	3	2	3	3	18			15						
Classroom Avg	20.0	17.3	22.5	17.7	26.0	23.3	5.7	18.3			20.8						
	K	1	2	3	4	5	C-K	C-1	C-2	C-3	C-4	C-5	SpEd Cluster	Current Total	Current Change	Change since Oct 1	Oct 01, 2022 Enrollment
Disney	20	19	24	19	20	16	17	21	22	18	16	18	9				
	18	19	23	18	23	19							6				
Total Students	38	38	47	37	43	35	17	21	22	18	16	18	15	365	-	-	365
Total Teachers	2	2	2	2	2	2	1	1	1	1	1	1	2	20			18
Classroom Avg	19.0	19.0	23.5	18.5	21.5	17.5	17.0	21.0	22.0	18.0	16.0	18.0	7.5	18.3			19.4

Elementary		Classroom Enrollment						Current Total	Current Change	Change since Oct 1	Oct 01, 2022 Enrollment	Class Size w/out SpEd	
	K	1	2	3	4	5							
Ezra Millard	19	23	21	21	25	24							
	21	22	20	21	23	23							
	21	21	22	21	25	22							
		22	22	21									
Total Students	61	88	85	84	73	69	460	-	-	483	460		
Total Teachers	3	4	4	4	3	3	21				21		
Classroom Avg	20.3	22.0	21.3	21.0	24.3	23.0	21.9				21.9		
	K	1	2	3	4	5	SpEd Cluster	Current Total	Current Change	Change since Oct 1	Oct 01, 2022 Enrollment		
Harvey Oaks	22	23	23	20	19	25	1						
	23	24	23	21	21	23							
					21								
Total Students	45	47	46	41	61	48	1	289	-	-	290		
Total Teachers	2	2	2	2	3	2	1	14			13		
Classroom Avg	22.5	23.5	23.0	20.5	20.3	24.0	1.0	20.6			22.2		
	K	1	2	3	4	5	Current Total	Current Change	Change since Oct 1	Oct 01, 2022 Enrollment			
Hitchcock	17	15	16	25	18	21							
	18	15	17	26	19	21							
Total Students	35	30	33	51	37	42	228	-	-	244			
Total Teachers	2	2	2	2	2	2	12			12			
Classroom Avg	17.5	15.0	16.5	25.5	18.5	21.0	19.0			19.0			
	K	1	2	3	4	5	SBS Cluster	Current Total	Current Change	Change since Oct 1	Oct 01, 2022 Enrollment		
Holling Heights	14	17	16	16	18	17	3						
	17	16	17	16	15	19	10						
	15	16	18	18	19	17							
Total Students	46	49	51	50	52	53	13	314	-	-	310		
Total Teachers	3	3	3	3	3	3	2	20			18		
Classroom Avg	15.3	16.3	17.0	16.7	17.3	17.7		15.7			16.7		
	K	1	2	3	4	5	M-K	M1-3	M4-5	Current Total	Current Change	Change since Oct 1	Oct 01, 2022 Enrollment
Montclair	18	23	20	19	19	18	16	24	20				
	18	24	19	20	20	19	16	23	22				
					19		16	24	21				
							23	21					
							24						
							23						
Total Students	36	47	39	39	58	37	48	141	84	529	-	-	506
Total Teachers	2	2	2	2	3	2	3	6	4	26			26
Classroom Avg	18.0	23.5	19.5	19.5	19.3	18.5	16.0	23.5	21.0	20.3			20.3
	K	1	2	3	4	5	SpEd Cluster	Current Total	Current Change	Change since Oct 1	Oct 01, 2022 Enrollment		
Morton	18	18	19	19	21	24	7						
	19	19	17	20	23	25	7						
	19	21	19	20	23								
			18										
Total Students	56	58	73	59	67	49	14	376	-	-	372		
Total Teachers	3	3	4	3	3	2	2	20			18		
Classroom Avg	18.7	19.3	18.3	19.7	22.3	24.5	7.0	18.8			20.1		
	K	1	2	3	4	5	Current Total	Current Change	Change since Oct 1	Oct 01, 2022 Enrollment			
Neihardt	15	16	18	18	19	18							
	14	18	18	16	18	19							
	14	18	19	15	20	19							
	15	17	19	16	19	18							
Total Students	58	69	74	65	76	74	416	-	-	471			
Total Teachers	4	4	4	4	4	4	24			24			
Classroom Avg	14.5	17.3	18.5	16.3	19.0	18.5	17.3			17.3			
	K	1	2	3	4	5	M-K	M1-3	M4-5	Current Total	Current Change	Change since Oct 1	Oct 01, 2022 Enrollment
Norris	20	18	22	23	22	21	12	21	22				
	21	19	23	25	21	20	11	20	21				
		18						21					
Total Students	41	55	45	48	43	41	23	62	43	401	-	-	376
Total Teachers	2	3	2	2	2	2	2	3	2	20			20
Classroom Avg	20.5	18.3	22.5	24.0	21.5	20.5	11.5	20.7	21.5	20.1			20.1
	K	1	2	3	4	5	Current Total	Current Change	Change since Oct 1	Oct 01, 2022 Enrollment			
Reagan	20	18	21	19	23	22							
	19	18	21	18	22	22							
	20	18	22	18	22	22							
		18	21	17		21							
Total Students	59	72	85	72	67	87	442	-	-	491			
Total Teachers	3	4	4	4	3	4	22			22			
Classroom Avg	19.7	18.0	21.3	18.0	22.3	21.8	20.1			20.1			

Elementary Classroom Enrollment										Current Total	Current Change	Change since Oct 1	Oct 01, 2022 Enrollment	Class Size w/out SpEd		
Reeder	K	1	2	3	4	5										
	21	23	20	21	23	23										
	22	23	19	21	23	22										
	21	24	20	21	23	22										
	20	20	20	20	23											
Total Students	84	70	79	83	69	90				475	-	-	479	475		
Total Teachers	4	3	4	4	3	4				22				22		
Classroom Avg	21.0	23.3	19.8	20.8	23.0	22.5				21.6				21.6		
Rockwell	K	1	2	3	4	5	SpEd Cluster	Current Total	Current Change	Change since Oct 1	Oct 01, 2022 Enrollment					
	20	15	18	19	19	18	8									
	20	14	19	18	18	19	8									
Total Students	40	29	37	37	37	37	16	233	-	-	236		217			
Total Teachers	2	2	2	2	2	2	2	14					12			
Classroom Avg	20.0	14.5	18.5	18.5	18.5	18.5	8.0	16.6					18.1			
Rohwer	K	1	2	3	4	5	SpEd Cluster	Current Total	Current Change	Change since Oct 1	Oct 01, 2022 Enrollment					
	19	22	25	25	20	24	8									
	18	21	25	24	19	22	5									
	19	21	24	24	21	24										
					20	22										
Total Students	56	64	74	73	80	92	13	452	-	-	453		439			
Total Teachers	3	3	3	3	4	4	2	22					20			
Classroom Avg	18.7	21.3	24.7	24.3	20.0	23.0	6.5	20.5					22.0			
Sandoz	K	1	2	3	4	5										
	14	17	17	18	13	20										
	13	17	16	18	13	20										
	12	16	16	16	13	20										
Total Students	39	50	49	52	39	60		289	-	-	299		289			
Total Teachers	3	3	3	3	3	3		18					18			
Classroom Avg	13.0	16.7	16.3	17.3	13.0	20.0		16.1					16.1			
Upchurch	K	1	2	3	4	5										
	22	19	22	21	22	18										
	22	19	21	20	23	17										
	23	19	22	20	22	18										
					23											
Total Students	67	57	65	61	90	53		393	-	-	388		393			
Total Teachers	3	3	3	3	4	3		19					19			
Classroom Avg	22.3	19.0	21.7	20.3	22.5	17.7		20.7					20.7			
Wheeler	K	1	2	3	4	5	SpEd Cluster	Current Total	Current Change	Change since Oct 1	Oct 01, 2022 Enrollment					
	22	22	21	22	25	24	8									
	22	21	21	22	25	26	7									
	22	21	18	23	24	25										
	22	20	20	23	25	24										
			20	22	25											
Total Students	88	84	100	112	124	99	15	622	-	-	641		607			
Total Teachers	4	4	5	5	5	4	2	29					27			
Classroom Avg	22.0	21.0	20.0	22.4	24.8	24.8	7.5	21.4					22.5			
Willowdale	K	1	2	3	4	5										
	17	22	23	23	23	26										
	18	22	24	22	23	26										
	17	21	23	22	23	26										
			24	15	24											
Total Students	52	65	94	82	93	78		464	-	-	492		464			
Total Teachers	3	3	4	4	4	3		21					21			
Classroom Avg	17.3	21.7	23.5	20.5	23.3	26.0		22.1					22.1			
Elementary Totals										SBS Cluster	SpEd Cluster	Current Total	Current Change	Change since Oct 1	Oct 01, 2022 Enrollment	
Grade	K	1	2	3	4	5	M-K	M1-3	M4-5							
Students	1386	1468	1605	1593	1640	1637	71	203	127	30	102	9862	-	-	10050	9730
Teachers	72	75	77	79	75	76	5	9	6	5	15	494				478
Classroom Avg	19.3	19.6	20.8	20.2	21.9	21.5	14.2	22.6	21.2	6.0	6.8	20.0				20.4
Andersen MS	6	7	8				SpEd Cluster	Current Total	Current Change	Change since Oct 1	Oct 01, 2022 Enrollment					
	311	295	299				0	905	-	-	908					
	339	313	352				18	1004	-	-	1012					
	255	278	247				14	780	-	-	822					
Central MS	332	313	318				1	963	-	-	954					
Kiewit MS	275	267	275				18	817	-	-	789					
North MS	220	277	237				0	734	-	-	780					
Russell MS																
Totals	1732	1743	1728				51	5203	-	-	5265					
North HS	9	10	11	12			SpEd Cluster	Current Total	Current Change	Change since Oct 1	Oct 01, 2022 Enrollment					
		622	645	618	597		22	2482	-	-	2492					
		642	644	614	585		24	2485	-	-	2501					
		571	587	537	556		26	2251	-	-	2244					
South HS																
West HS																
Horizon HS			4	13	94			111	-	-	125					
Totals		1835	1880	1782	1832		72	7329	-	-	7362					
								Contracted SpEd	71	-	-	64				
								Rule 18 Interim	11	-	-	13				
								Young Adult & Project Search	67	-	-	71				
								Ombudsman (Primary Enrollment)	14	-	-	14				
Total District Enrollment									22557	-	-	22839				