

SCHOOL DISTRICT NO. 17
a/k/a
MILLARD PUBLIC SCHOOL DISTRICT

NOTICE OF MEETING

Notice is hereby given of a Board of Education meeting of School District No. 17, in the County of Douglas, which will be held at **6:00 p.m.** on **Monday, July 8, 2024** at **Don Stroh Administration Building 5606 S. 147th St. Omaha, NE 68137.**

Agenda for such meeting, kept continuously current, is available for public inspection at the office of the superintendent at 5606 South 147th Street, Omaha, Nebraska and on the MPS website at www.mpsomaha.org.

Linda Poole
Secretary

7/5

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**THE DAILY RECORD
OF OMAHA**
JASON W. HUFF, Publisher
PROOF OF PUBLICATION

UNITED STATES OF AMERICA,
The State of Nebraska,
District of Nebraska,
County of Douglas,
City of Omaha

} ss.

JASON W. HUFF and/or JOSIE CHARRON, being duly sworn, deposes and say that they are the PUBLISHER and/or MANAGING EDITOR of THE DAILY RECORD, of Omaha, a legal newspaper, printed and published daily in the English language, having a bona fide paid circulation in Douglas County in excess of 300 copies, and a general circulation in Sarpy, Lancaster, Cass and Dodge Counties, printed in Omaha, in said County of Douglas, Nebraska for more than fifty-two weeks last past; that the printed notice here-to attached was published in THE DAILY RECORD, of Omaha, for 1 consecutive weeks on:

7/5/24

That said Newspaper during that time was regularly published and in general circulation in the County of Douglas, and State of Nebraska.

GENERAL NOTARY - State of Nebraska
NICOLE M. PALMER
My Comm. Exp. October 1, 2025

Publisher's Fee \$24.00

Jason W Huff

Additional Copies \$ _____

Subscribed in my presence and sworn to before me this JULY 05 2024

Filing Fee \$ _____

Total \$24.00

Nicole M Palmer

Notary Public in and for Douglas County, State of Nebraska

**ACKNOWLEDGMENT OF RECEIPT
OF NOTICE OF MEETING**

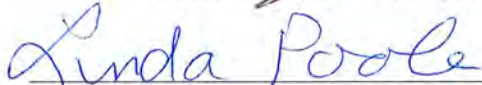
The undersigned members of the Board of Education of Millard, District #017, Omaha, Nebraska, hereby acknowledge receipt of advance notice of a meeting of said Board of Education and the agenda for such meeting held at 6:00 P.M. on July 8, 2024, at the Don Stroh Administration Center, 5606 South 147 Street, Omaha, NE 68137

Dated this 8th day of July, 2024

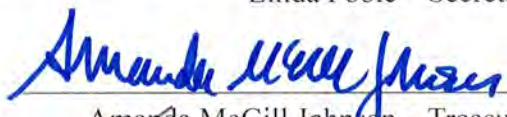
Stacy Jolley – President



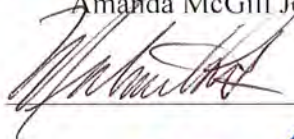
Mike Kennedy – Vice President




Linda Poole – Secretary



Amanda McGill Johnson – Treasurer



Mike Pate



Lisa Schoenberger



BOARD OF EDUCATION MEETING

July 8, 2024

BOARD OF EDUCATION
MILLARD PUBLIC SCHOOLS
OMAHA, NEBRASKA

BOARD MEETING
JULY 8, 2024
6:00 P.M.

DON STROH ADMINISTRATION CENTER
5606 SOUTH 147TH STREET

AGENDA

A. **Call to Order**

The Public Meeting Act is posted on the wall and available for public inspection.

B. **Pledge of Allegiance**

C. **Roll Call**

D. **Public Comments on agenda items** – This is the proper time for public questions and comments on agenda items only. Please make sure a request form is given to the Board President before the meeting begins.

E. **Routine Matters**

1. *Approval of Board of Education Minutes – June 3, 2024
2. *Approval of Bills and receive the Treasurer’s Report and Place on File
3. Summary of the Board Committee of the Whole Meeting – June 10, 2024

F. **Information Items**

1. Superintendent’s Comments
2. Board Comments/Announcements

G. **Unfinished Business**

1. Second Reading and Approval of Policy 4300: Human Resources - Professional Growth/Professional Learning
2. Second Reading and Approval of Policy 4170: Human Resources - Reduction in Force - Certificated Staff
3. Second Reading and Approval of Policy 5110: Student Services - Transfer of Students within the District
4. Second Reading and Approval of Policy 6301: Curriculum, Instruction and Assessment - Assessed Curriculum – Accountability for Assessments

H. **New Business**

1. Reaffirm Policy 1340: Community Relations - Use of School Facilities and Equipment
2. Approval of Rule 1340.1: Community Relations - Use of School Facilities and Equipment
3. Approval of Rule 2100.11: Administration - Administrative and Supervisory Personnel - Director of Elementary and Early Childhood Education
4. Approval of Rule 2100.14: Administration - Administrative and Supervisory Personnel - Executive Director of Student Services and School Safety
5. Approval of Rule 2100.35: Administration - Administrative and Supervisory Personnel - Coordinator of English Learner and Summer Programming
6. Reaffirm Rule 4170.1: Human Resources - Reduction in Force - Certificated Staff
7. Reaffirm Policy 4171: Human Resources - Reduction in Force - Non-Certificated Staff
8. Reaffirm Rule 5100.9: Student Services - Enrollment of Homeless Children and Youth
9. Approval of Rule 1310.1: Community Relations - Complaints - School Personnel

10. Approval of Rule 6301.1: Curriculum, Instruction and Assessment - Assessed Curriculum – Accountability for Assessments
11. Approval of Rule 6301.2: Curriculum, Instruction and Assessment - Assessed Curriculum – Accountability for Assessments
12. Reaffirm Policy 8340: Internal Board Policies - Meetings
13. Approval of Rule 8340.1: Internal Board Policies - Notice of Meetings and Contents of the Agenda
14. Approval of Rule 8340.2: Internal Board Policies - Rights of the Public
15. Reaffirm Rule 8340.3: Internal Board Policies - Chance Meetings, Conventions, and Workshops
16. Approval of the three-year Cooperative Agreement for Dual Enrollment at the University of Nebraska at Omaha (UNO) and Millard Public Schools
17. Approval of a Resolution for Certain Staff Training for 2024-25
18. Approval of Memorandum of Understanding between SAVE Inc. and Millard Public Schools
19. Approval of Substitute Compensation and Local Option Substitute Hiring
20. Approval of Holling Heights Elementary School Easement
21. Approval of 2024-27 Superintendent Contract
22. Approval of 2024-25 Superintendent Goals
23. Approval of Personnel Actions: Recommendation to Hire, Resignation Agenda

I. Reports

1. Leadership & Learning Annual Report
2. Educational Services End of Year Report

J. Future Agenda Items/ Board Calendar

1. Monday, July 29, 2024 - New Staff Breakfast from 8:00 a.m. - 9:00 a.m. at Millard West High School
2. Tuesday, August 6, 2024 - All Staff Fall Kick Off from 8:30 a.m. - 10:00 a.m. at Millard South Buell Stadium
3. Thursday, August 8, 2024 - First Day of School for Students
4. Monday, August 12, 2024 - Committee of the Whole - 6:00 p.m. at DSAC
5. Monday, August 19, 2024 - Board of Education Meeting - 6:00 p.m. at DSAC
6. Monday, September 2, 2024 - Labor Day - No School for Students
7. Tuesday, September 3, 2024 - Professional Development Day / Teacher Work Day - No School for Students
8. Tuesday, September 3, 2024 - Board of Education Meeting - 6:00 p.m. at DSAC
9. Wednesday, September 4, 2024 - Staff Fundraising Campaign Kickoff - 7:30 a.m. & 4:00 p.m. at the Foundation Office

- K. Public Comments** - This is the proper time for public questions and comments on any topic. Please make sure a request form is given to the Board President before the meeting begins.

L. Adjournment

All items indicated by an asterisk (*) will comprise the Consent Agenda and may be acted on in a single motion. Items may be deleted from the Consent Agenda by request of any board member.

BOARD OF EDUCATION
MILLARD PUBLIC SCHOOLS
OMAHA, NEBRASKA

BOARD MEETING
JULY 8, 2024
6:00 P.M.

DON STROH ADMINISTRATION CENTER
5606 SOUTH 147TH STREET

ADMINISTRATIVE MEMORANDUM

A. Call to Order

The Public Meeting Act is posted on the wall and available for public inspection.

B. Pledge of Allegiance

C. Roll Call

D. Public Comments on agenda items – This is the proper time for public questions and comments on agenda items only.
Please make sure a request form is given to the Board President before the meeting begins.

E.1* Motion by _____, seconded by _____, to approve the Board of Education Minutes from June 3, 2024.

E.2* Approval of Bills and receive the Treasurer’s Report and Place on File.

E.3 Summary of the Board Committee of the Whole Meeting – June 10, 2024

F.1 Superintendent’s Comments

F.2 Board Comments/Announcements

G.1 Second reading by _____. Motion by _____, seconded by _____, to approval of Policy 4300:
Human Resources - Professional Growth/Professional Learning.

G.2 Second reading by _____. Motion by _____, seconded by _____, to approval of Policy 4170:
Human Resources - Reduction in Force - Certificated Staff.

G.3 Second reading by _____. Motion by _____, seconded by _____, to approval of Policy 5110:
Student Services - Transfer of Students within the District.

G.4 Second reading by _____. Motion by _____, seconded by _____, to approval of Policy 6301:
Curriculum, Instruction and Assessment - Assessed Curriculum – Accountability for Assessments.

H.1 Motion by _____, seconded by _____, to reaffirm Policy 1340: Community Relations - Use of School
Facilities and Equipment.

H.2 Motion by _____, seconded by _____, to approve Rule 1340.1: Community Relations - Use of School
Facilities and Equipment.

H.3 Motion by _____, seconded by _____, to approve Rule 2100.11: Administration - Administrative and
Supervisory Personnel - Director of Elementary and Early Childhood Education.

- H.4 Motion by _____, seconded by _____, to approve Rule 2100.14: Administration - Administrative and Supervisory Personnel - Executive Director of Student Services and School Safety.
- H.5 Motion by _____, seconded by _____, to approve Rule 2100.35: Administration - Administrative and Supervisory Personnel - Coordinator of English Learner and Summer Programming.
- H.6 Motion by _____, seconded by _____, to reaffirm Rule 4170.1: Human Resources - Reduction in Force - Certificated Staff.
- H.7 Motion by _____, seconded by _____, to reaffirm Policy 4171: Human Resources - Reduction in Force - Non-Certificated Staff.
- H.8 Motion by _____, seconded by _____, to reaffirm Rule 5100.9: Student Services - Enrollment of Homeless Children and Youth.
- H.9 Motion by _____, seconded by _____, to approve Rule 1310.1: Community Relations - Complaints - School Personnel.
- H.10 Motion by _____, seconded by _____, to approve Rule 6301.1: Curriculum, Instruction and Assessment - Assessed Curriculum – Accountability for Assessments.
- H.11 Motion by _____, seconded by _____, to approve Rule 6301.2: Curriculum, Instruction and Assessment - Assessed Curriculum – Accountability for Assessments.
- H.12 Motion by _____, seconded by _____, to reaffirm Policy 8340: Internal Board Policies - Meetings.
- H.13 Motion by _____, seconded by _____, to approve Rule 8340.1: Internal Board Policies - Notice of Meetings and Contents of the Agenda.
- H.14 Motion by _____, seconded by _____, to approve Rule 8340.2: Internal Board Policies - Rights of the Public.
- H.15 Motion by _____, seconded by _____, to reaffirm Rule 8340.3: Internal Board Policies - Chance Meetings, Conventions, and Workshops.
- H.16 Motion by _____, seconded by _____, to approve the three-year Cooperative Agreement for Dual Enrollment at the University of Nebraska at Omaha (UNO) and Millard Public Schools.
- H.17 Motion by _____, seconded by _____, to approve the Resolution for Certain Staff Training for 2024-25.
- H.18 Motion by _____, seconded by _____, to approve Memorandum of Understanding between SAVE Inc. and Millard Public Schools.
- H.19 Motion by _____, seconded by _____, to approve substitute teacher compensation rates of \$180 and \$190 for long-term sub jobs.
- H.20 Motion by _____, seconded by _____, that the easement related to the work by Metropolitan Utilities District at Holling Heights Elementary School be approved as submitted and that the Chief Financial Officer be authorized to execute any and all documents related to such project.

H.21 Motion by _____, seconded by _____, to approve the Superintendent’s Contract and to direct the Vice -President and Secretary of the Board of Education to execute the Contract with the Superintendent and to publish and file the Contract as provided by law.

H.22 Motion by _____, seconded by _____, to approve the Superintendent Goals for 2024-25.

H.23 Motion by _____, seconded by _____, to approve Recommendation to Hire, Resignation Agenda.

I. Reports

1. Leadership & Learning Annual Report
2. Educational Services End of Year Report

J. Future Agenda Items/ Board Calendar

1. Thursday, June 6, 2024 - Foundation Golf Tournament -11:30 a.m. shotgun start at Tiburon
2. Monday, June 10, 2024 - Committee of the Whole Meeting - 6:00 p.m. at DSAC
3. Monday, July 8, 2024 - Board of Education Meeting - at 6:00 p.m. at DSAC
4. Monday, July 29, 2024 - New Staff Breakfast from 8:00 a.m. - 9:00 a.m. at Millard West High School
5. Thursday, August 8, 2024 - First Day of School for Students
6. Monday, August 12, 2024 - Committee of the Whole - 6:00 p.m. at DSAC
7. Monday, August 19, 2024 - Board of Education Meeting - 6:00 p.m. at DSAC

K. Public Comments - This is the proper time for public questions and comments on any topic.

Please make sure a request form is given to the Board President before the meeting begins.

L. Adjournment

All items indicated by an asterisk (*) will comprise the Consent Agenda and may be acted on in a single motion. Items may be deleted from the Consent Agenda by request of any board member.

MILLARD PUBLIC SCHOOLS
SCHOOL DISTRICT NO. 17

A meeting of the Board of Education of the School District No. 17, in the county of Douglas in the state of Nebraska was convened in open and public session at 6:00 p.m., Monday, June 3, 2024, at the Don Stroh Administration Center, 5606 South 147th Street.

Notice of this meeting was given in advance thereof by publication in the Daily Record on Friday, May 31, 2024 a copy of the publication is being attached to these minutes. Notice of this meeting was given to all members of the Board of Education and a copy of their Acknowledgement of Receipt of Notice and the agenda are attached to these minutes. Availability of the agenda was communicated in advance notice and in the notice of the Board of Education of this meeting. All proceedings hereafter shown were taken while the convened meeting was open to the attendance of the public.

President Stacy Jolley that the open meeting laws are posted and available for public inspection and asked everyone to join in the Pledge of Allegiance.

Roll call was taken. Mrs. Schoenberger, Mrs. Poole, Mr. Kennedy, Mrs. Jolley, Mrs. McGill Johnson, and Mr. Pate were present.

The Student Showcase highlighted:

Track from Beadle Middle School, Central Middle School, Millard North Middle School.

Millard North High School: Boys Soccer and Girls Track and Field.

Millard South High School: Boys soccer and Boys Track and Field.

Millard West High School: Girls soccer and baseball.

Mrs. Jolley announced this is the proper time for public questions and comments on agenda items only. There were no requests to speak on agenda items.

Motion was made by Lisa Schoenberger, seconded by Mike Kennedy, to approve the Board of Education minutes for May 20, 2024, and approve the bills and receive the treasurer's report and place on file. Voting in favor of said motion was: Mrs. Schoenberger, Mrs. Poole, Mr. Kennedy, Mrs. Jolley, Mr. Pate and Mrs. McGill Johnson. Voting against were: None. Motion carried.

Superintendent's Comments:

Dr. Schwartz said that we had three wonderful graduations last week with 1743 graduates. Dr. Schwartz shared that Mrs. Jolley's speech was wonderful. He thanked the Board of Education for being there.

Dr. Schwartz shared that summer school starts this week. Dr. Schwartz said that on July 11th from 12:00 pm - 1:00 pm we will have our summer school graduation at Millard West High School.

Board Comments:

Mr. Pate:

Mr. Pate said that graduation was well organized and students were great. It was a nice ceremony and he congratulated everyone involved.

Mrs. McGill Johnson: None

Mrs. Schoenberger:

Mrs. Schoenberger echoed the comments regarding graduation. She also shared that the student speakers at graduation did a great job.

Mrs. Poole: None

Mr. Kennedy:

Mr. Kennedy said that graduation was wonderful. He said our students did a wonderful job this year.

Mrs. Jolley:

Mrs. Jolley echoed the positive graduation comments. Mrs. Jolley thanked our staff and Baxter arena staff for the efficient well run event.

Unfinished Business: None

New Business:

Motion by Lisa Schoenberger, seconded by Amanda McGill Johnson, to approve Rule 2100.50: Administration – Administrative and Supervisory Personnel - Principal-PK-12. Voting in favor of said motion was: Mrs. Schoenberger, Mrs. Poole, Mr. Kennedy, Mrs. Jolley, Mr. Pate and Mrs. McGill Johnson. Voting against were: None. Motion carried.

Motion by Mike Kennedy, seconded by Amanda McGill Johnson, to approve Rule 2100.51: Administration – Administrative and Supervisory Personnel – Assistant Principal-PK-12. Voting in favor of said motion was: Mrs. Schoenberger, Mrs. Poole, Mr. Kennedy, Mrs. Jolley, Mr. Pate and Mrs. McGill Johnson. Voting against were: None. Motion carried.

Lisa Schoenberger gave the First Reading of Policy 4710 - Human Resources - Reduction in Force - Certificated Staff.

Linda Poole gave the First Reading of Policy 4300: Human Resources - Professional Growth/Professional Learning.

Motion by Linda Poole, seconded by Amanda McGill Johnson, to approve of Rule 4510.6: Human Resources - Family and Medical Leave Act (FMLA). Voting in favor of said motion was: Mrs. Schoenberger, Mrs. Poole, Mr. Kennedy, Mrs. Jolley, Mr. Pate and Mrs. McGill Johnson. Voting against were: None. Motion carried.

Motion by Linda Poole, seconded by Mike Kennedy, to approve of Rule 4510.8: Human Resources - Family Death Leave. Voting in favor of said motion was: Mrs. Schoenberger, Mrs. Poole, Mr. Kennedy, Mrs. Jolley, Mr. Pate and Mrs. McGill Johnson. Voting against were: None. Motion carried.

Mr. Pate gave the First Reading of Policy 5110: Student Services - Transfer of Students within the District.

Mrs. McGill Johnson gave the First Reading of Policy 6301: Curriculum, Instruction and Assessment - Assessed Curriculum – Accountability for Assessments.

Motion by Linda Poole, seconded by Amanda McGill Johnson, to approve Rule 6315.1: Curriculum, Instruction, and Assessment- Millard Education Program - Use of Assessment Data. Voting in favor of said motion was: Mrs. Schoenberger, Mrs. Poole, Mr. Kennedy, Mrs. Jolley, Mr. Pate and Mrs. McGill Johnson. Voting against were: None. Motion carried.

Motion by Amanda McGill Johnson, seconded by Linda Poole, to approve Rule 6330.2: Curriculum, Assessment, and Instruction - Grading Guidelines for Kindergarten and First Grade. Voting in favor of said motion was: Mrs. Schoenberger, Mrs. Poole, Mr. Kennedy, Mrs. Jolley, Mr. Pate and Mrs. McGill Johnson. Voting against were: None. Motion carried.

Motion by Mike Kennedy, seconded by Linda Poole, to adopt Rule 6330.4: Curriculum, Assessment, and Instruction - Grading Guidelines for Montessori. Voting in favor of said motion was: Mrs. Schoenberger, Mrs. Poole, Mr. Kennedy, Mrs. Jolley, Mr. Pate and Mrs. McGill Johnson. Voting against were: None. Motion carried.

Motion by Linda Poole, seconded by Amanda McGill Johnson, to approve the Learning Community District Initiative Agreement for Literacy Coaching and authorize the Associate Superintendent for Educational Services to execute all documents related to this. Voting in favor of said motion was: Mrs. Schoenberger, Mrs. Poole, Mr. Kennedy, Mrs. Jolley, Mr. Pate and Mrs. McGill Johnson. Voting against were: None. Motion carried.

Motion by Linda Poole, seconded by Amanda McGill Johnson, that the Negotiated Agreement for Custodial, Maintenance, and Grounds Employees with the Service Employees International Union for the 2024-25 and the 2025-26 school years be approved and that the Superintendent or his designee be authorized to execute any and all documents related to such Agreement. Voting in favor of said motion was: Mrs. Schoenberger, Mrs. Poole, Mr. Kennedy, Mrs. Jolley, Mr. Pate and Mrs. McGill Johnson. Voting against were: None. Motion carried.

Motion by Linda Poole, seconded by Amanda McGill Johnson, to approve a 5.20% total package increase for all professional technical hourly, professional technical salaried, administrators, and food service employees for the 2024-25 school year. Voting in favor of said motion was: Mrs. Schoenberger, Mrs. Poole, Mr. Kennedy, Mrs. Jolley, Mr. Pate and Mrs. McGill Johnson. Voting against were: None. Motion carried.

Motion by Linda Poole, seconded by Amanda McGill Johnson, that the contract for the Elevator Repair at Don Stroh Administration Center be awarded to Schumacher Elevator in the amount of \$150,343 and that the Chief Financial Officer be authorized to execute any and all documents related to such project. Voting in favor of said motion was: Mrs. Schoenberger, Mrs. Poole, Mr. Kennedy, Mrs. Jolley, Mr. Pate and Mrs. McGill Johnson. Voting against were: None. Motion carried.

Motion by Amanda McGill Johnson, seconded by Kennedy, to approve 2024-25 High School Calendars. Voting in favor of said motion was: Mrs. Schoenberger, Mrs. Poole, Mr. Kennedy, Mrs. Jolley, Mr. Pate and Mrs. McGill Johnson. Voting against were: None. Motion carried.

Motion by Linda Poole, seconded by Amanda McGill Johnson, to approve Mental Health and Student Wellness Memorandum of Understanding. Voting in favor of said motion was: Mrs. Schoenberger, Mrs. Poole, Mr. Kennedy, Mrs. Jolley, Mr. Pate and Mrs. McGill Johnson. Voting against were: None. Motion carried.

Motion by Linda Poole, seconded by Amanda McGill Johnson, to approve Recommendation to Hire: Sarah L. Mahart, Emily J. Sheehy, Jocelyn Inamine-Shikiya, Emily U. Benson, Erin E. Wolf, Monica A. Simpson, Leigha M. McDonald, Dustina C. Graeff, Holly S. Anderson; Resignation: Shay N. Tiarks. Voting in favor of said motion was: Mrs. Schoenberger, Mrs. Poole, Mr. Kennedy, Mrs. Jolley, Mr. Pate and Mrs. McGill Johnson. Voting against were: None. Motion carried.

Mrs. Jolley requested to move Executive Session to the end of the agenda. There was no objection.

Reports: None

Mrs. Jolley reminded the Board of future agenda items and said this is the proper time for public questions and comments.

There were no requests to speak on non agenda items.

Future Agenda Items/ Board Calendar:

1. Thursday, June 6, 2024 - Foundation Golf Tournament - 11:30 a.m. shotgun start at Tiburon
2. Monday, June 10, 2024 - Committee of the Whole Meeting - 6:00 p.m. at DSAC
3. Monday, July 8, 2024 - Board of Education Meeting - at 6:00 p.m. at DSAC
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6. Monday, August 12, 2024 - Committee of the Whole - 6:00 p.m. at DSAC
7. Monday, August 19, 2024 - Board of Education Meeting - 6:00 p.m. at DSAC

Motion by Linda Poole, seconded by Amanda McGill Johnson, to go into Executive Session at 7:13 p.m. for the purpose of Personnel for the protection of the public's interest.

Motion by Mike Kennedy and seconded by Linda Poole to come out of Executive Session at 8:48 p.m. Voting in favor of said motion was: Mrs. Schoenberger, Mrs. Poole, Mr. Kennedy, Mrs. Jolley, Mr. Pate and Mrs. McGill Johnson. Voting against were: None. Motion carried.


Secretary, Linda Poole

Millard Public Schools

July 8, 2024

Millard Public Schools Check Register Prepared for the Board Meeting for Jul 8, 2024

Fund	Check Number	Check Date	Vendor Number	Vendor Name	Transaction Amount
01	515653	05/30/2024	064800	METRO UTILITIES DISTRICT OF OMAHA	\$35,364.89
	515654	05/30/2024	070800	OMAHA PUBLIC POWER DISTRICT	\$344,524.35
	515655	05/30/2024	144595	CONNOR SHELTON	\$52.00
	515656	05/30/2024	139797	US BANK NATIONAL ASSOCIATION	\$99.00
	515658	06/06/2024	108436	COX COMMUNICATIONS INC	\$5,907.12
	515659	06/06/2024	143459	GREAT PLAINS COMMUNICATIONS HOLDING	\$1,396.24
	515660	06/06/2024	140034	AMY B MCIVER	\$298.94
	515661	06/06/2024	064800	METRO UTILITIES DISTRICT OF OMAHA	\$18,073.96
	515669	06/17/2024	010030	AAA ENTERPRISES, INC.	\$6,322.42
	515672	06/17/2024	012989	APPLE COMPUTER INC	\$7,930.00
	515673	06/17/2024	141394	UNIVERSITY OF NEBRASKA BOARD REGENT	\$25,822.04
	515674	06/17/2024	142701	MICHAEL E BRATCHER	\$125.00
	515675	06/17/2024	133589	CDW GOVERNMENT, INC.	\$12,184.00
	515676	06/17/2024	143973	CHRYSLER CAPITAL	\$499.00
	515677	06/17/2024	134670	THE COLLEGE BOARD	\$265,880.00
	515680	06/17/2024	144511	ADVANCED PERSONAL COMPUTING INC	\$350.00
	515681	06/17/2024	139339	SPORTS FACILITY MAINTENANCE LLC	\$550.00
	515683	06/17/2024	142292	SMG FOOD & BEVERAGE LLC	\$428.34
	515684	06/17/2024	101476	SODEXO INC & AFFILIATES	\$117,940.42
	515685	06/17/2024	139843	STUDENT TRANSPORTATION NEBRASKA INC	\$132.42
	515686	06/17/2024	090242	UNITED PARCEL SERVICE	\$197.68
	515687	06/17/2024	144349	SOFIA VALADEZ	\$194.78
	515688	06/17/2024	143347	VERIZON COMMUNICATIONS INC	\$1,445.25
	515696	06/13/2024	143971	AMERICAN NATIONAL BANK MASTERCARD	\$263.72
	515697	06/13/2024	108436	COX COMMUNICATIONS INC	\$33.82
	515698	06/13/2024	056820	FIRST INSURANCE GROUP LLC	\$398,144.00
	515699	06/13/2024	064413	MENARDS INC	\$30.92
	515700	06/13/2024	064800	METRO UTILITIES DISTRICT OF OMAHA	\$1,225.11

Millard Public Schools Check Register Prepared for the Board Meeting for Jul 8, 2024

Fund	Check Number	Check Date	Vendor Number	Vendor Name	Transaction Amount
01	515701	06/13/2024	109843	T-MOBILE USA INC	\$4,025.23
	515702	06/13/2024	139797	US BANK NATIONAL ASSOCIATION	\$167.00
	515704	06/20/2024	108436	COX COMMUNICATIONS INC	\$27,864.40
	515706	06/20/2024	064800	METRO UTILITIES DISTRICT OF OMAHA	\$23,403.12
	515707	06/20/2024	139797	US BANK NATIONAL ASSOCIATION	\$1,154.00
	515710	07/01/2024	136897	A CATERED AFFAIR INC	\$1,465.00
	515711	07/01/2024	143631	JIM ABT	\$592.28
	515712	07/01/2024	139548	KRISTEN S ABUEG	\$165.00
	515714	07/01/2024	144574	ADVANCE SERVICES INC	\$4,780.70
	515715	07/01/2024	144566	AHMAD MASOOD AMANLLAH	\$45.69
	515716	07/01/2024	144628	MAXIM HEALTHCARE SERVICES HOLDINGS	\$6,811.74
	515717	07/01/2024	012450	AMERICAN RED CROSS-HEALTH & SAFETY	\$4,024.00
	515719	07/01/2024	065425	ANDERSEN MIDDLE SCHOOL	\$1,550.00
	515720	07/01/2024	131265	JILL M ANDERSON	\$143.30
	515721	07/01/2024	143506	ANZALONE CRUSHR LLC	\$1,190.00
	515722	07/01/2024	012989	APPLE COMPUTER INC	\$15,508.45
	515723	07/01/2024	141548	KIMBERLY A ARMENDARIZ	\$175.79
	515724	07/01/2024	133001	AUTOMATIC PRINTING COMPANY	\$125.00
	515725	07/01/2024	072250	B G PETERSON COMPANY	\$424.38
	515726	07/01/2024	135852	COLLEEN D BALLARD	\$24.66
	515727	07/01/2024	137482	KRISTINA A BAMESBERGER	\$145.32
	515728	07/01/2024	017877	CYNTHIA L BARR-MCNAIR	\$167.23
	515729	07/01/2024	143824	EMMA M BAUMANN	\$33.05
	515730	07/01/2024	134584	MARY A BAYNE	\$115.00
	515731	07/01/2024	133480	BERINGER CIACCIO DENNELL MABREY	\$57,800.00
	515732	07/01/2024	141521	ERIKA J BECKLEY	\$55.07
	515734	07/01/2024	139889	DARLA G BELL	\$76.92
	515736	07/01/2024	134884	JULIE K BERGSTROM	\$104.74

Millard Public Schools Check Register Prepared for the Board Meeting for Jul 8, 2024

Fund	Check Number	Check Date	Vendor Number	Vendor Name	Transaction Amount
01	515737	07/01/2024	139161	BERKLEY RISK ADMINISTRATORS CO LLC	\$5,000.00
	515738	07/01/2024	142454	LAURA C BESHALER	\$284.55
	515739	07/01/2024	143857	HEATHER N BIEBER	\$45.74
	515740	07/01/2024	142377	ABBY J BJORNSEN	\$13.60
	515743	07/01/2024	136664	JAMIE L BLYCKER	\$24.79
	515744	07/01/2024	134478	TIFFANY M BOCK SMITH	\$137.43
	515745	07/01/2024	130899	KIMBERLY M BOLAN	\$172.32
	515746	07/01/2024	142728	HEATHER E BOUCHER	\$113.27
	515747	07/01/2024	139996	BOYS TOWN	\$57,245.97
	515748	07/01/2024	139947	YESENIA BRAVO	\$176.88
	515749	07/01/2024	139890	DOUGLAS J BREITER	\$42.88
	515750	07/01/2024	143810	SAMUEL BROESCH	\$109.34
	515751	07/01/2024	136205	KIMBERLY A BROWN	\$64.32
	515752	07/01/2024	142939	MEREDITH E BUCKMAN	\$27.95
	515753	07/01/2024	143418	JACQUILYN E BUEHLER	\$54.14
	515754	07/01/2024	144411	NANCY BUENNEMEYER	\$100.00
	515755	07/01/2024	141510	CHRISTINE L BUKOWSKI	\$225.38
	515756	07/01/2024	143556	TRENOR J CAMPBELL	\$41.00
	515762	07/01/2024	143369	CAPITAL SANITARY SUPPLY CO INC	\$45,369.48
	515764	07/01/2024	140320	SEAN M CARLSON	\$180.27
	515766	07/01/2024	144440	PAIGE M CASE	\$15.75
	515767	07/01/2024	131158	CURTIS R CASE	\$83.08
	515768	07/01/2024	143189	PEOPLE SERVICES CENTER INC	\$13,950.00
	515769	07/01/2024	133589	CDW GOVERNMENT, INC.	\$75,828.33
	515770	07/01/2024	135648	SUSAN M CHADWICK	\$138.29
	515771	07/01/2024	106851	CHILDREN'S HOME HEALTHCARE	\$12,190.25
	515772	07/01/2024	139924	CHOICE SOLUTIONS LLC	\$26,126.69
	515773	07/01/2024	137013	NANCY S COLE	\$69.01

Millard Public Schools Check Register Prepared for the Board Meeting for Jul 8, 2024

Fund	Check Number	Check Date	Vendor Number	Vendor Name	Transaction Amount
01	515775	07/01/2024	109867	COMMERCIAL AIR MANAGEMENT INC	\$140.00
	515777	07/01/2024	144038	KAREN CONBOY	\$197.09
	515778	07/01/2024	135082	OCCUPATIONAL HEALTH CTRS OF NE PC	\$728.00
	515779	07/01/2024	132152	GOVCONNECTION INC	\$344.48
	515780	07/01/2024	136518	JANET L COOK	\$251.95
	515781	07/01/2024	135296	SHANNON M COOLEY-LOVETT	\$84.02
	515782	07/01/2024	143248	RANA R COREY	\$31.22
	515783	07/01/2024	143819	CREATION ENGINE INC	\$4,500.00
	515784	07/01/2024	106893	WICHITA WATER CONDITIONING INC	\$63.00
	515785	07/01/2024	027300	CUMMINS CENTRAL POWER LLC	\$303.53
	515786	07/01/2024	141898	JACOB S CURTISS	\$415.00
	515787	07/01/2024	130900	CHERYL L CUSTARD	\$172.32
	515788	07/01/2024	131483	JANET L DAHLGAARD	\$28.58
	515789	07/01/2024	134751	ANGELA M DAIGLE	\$72.23
	515790	07/01/2024	131003	DAILY RECORD	\$77.33
	515791	07/01/2024	106713	ANDREW S DEFREECE	\$49.25
	515793	07/01/2024	137331	BASTIAN DERICHS	\$73.58
	515794	07/01/2024	143419	KATIE L DEROCHA	\$87.50
	515795	07/01/2024	140640	DESIGN 4 INC	\$1,993.60
	515796	07/01/2024	144529	DEVELOPMENTAL DISABILITY CENTER NE	\$37,552.83
	515797	07/01/2024	134537	MENDY J DICKEY	\$69.99
	515798	07/01/2024	132669	DIGITAL DOT SYSTEMS INC	\$3,595.00
	515799	07/01/2024	141484	AMANDA K DISTEFANO	\$29.15
	515800	07/01/2024	133268	DOCUMENT FINISHING RESOURCES INC	\$640.00
	515801	07/01/2024	141212	KRISTIN L DOLEZAL	\$415.00
	515802	07/01/2024	139349	TERRIN D DORATHY	\$20.44
	515803	07/01/2024	135689	SUSAN M DULANY	\$143.38
	515805	07/01/2024	144199	EAKES INC	\$21,333.57

Millard Public Schools Check Register Prepared for the Board Meeting for Jul 8, 2024

Fund	Check Number	Check Date	Vendor Number	Vendor Name	Transaction Amount
01	515806	07/01/2024	138426	KELLY D EALY	\$95.68
	515807	07/01/2024	052370	ECHO ELECTRIC SUPPLY CO	\$1,244.77
	515808	07/01/2024	037525	EDUCATIONAL SERVICE UNIT #3	\$5,137.90
	515809	07/01/2024	135656	EDUCATIONAL SERVICE UNIT	\$16,000.00
	515810	07/01/2024	144637	NEBRASKA FUTURE EDUCATORS ASSN	\$1,715.46
	515811	07/01/2024	144457	JOAN M EDWARDS LLC	\$144.78
	515812	07/01/2024	133823	REBECCA S EHRHORN	\$382.17
	515813	07/01/2024	038140	ELECTRONIC SOUND INC.	\$280.00
	515815	07/01/2024	141577	ELITE PROFESSIONALS HOME CARE LLC	\$8,173.75
	515817	07/01/2024	142407	SAMANTHA L ENGEL	\$105.05
	515818	07/01/2024	130373	ELIZABETH A ENGELBART	\$87.56
	515819	07/01/2024	135360	PAMELA A ERIXON	\$143.51
	515820	07/01/2024	109066	TED H ESSER	\$126.86
	515821	07/01/2024	137950	MICHAEL D ETZELMILLER	\$71.02
	515822	07/01/2024	143301	EVANS CUSTOM APPAREL INC	\$1,370.00
	515823	07/01/2024	141762	HELEN M EVANS	\$121.87
	515824	07/01/2024	139316	JASON A FARWELL	\$340.10
	515826	07/01/2024	144341	KRISTY L FEDEN	\$81.87
	515827	07/01/2024	142827	JAMES M FEENEY III	\$1,868.01
	515828	07/01/2024	137016	ANGELA L FERGUSON	\$46.36
	515829	07/01/2024	132001	BETH L FINK	\$139.71
	515831	07/01/2024	142541	FIRESRING	\$15,135.64
	515832	07/01/2024	130731	FIRST WIRELESS INC	\$273.48
	515833	07/01/2024	142378	FIS CAPITAL MARKETS US LLC	\$200.00
	515834	07/01/2024	040919	FISHER SCIENTIFIC	\$851.52
	515835	07/01/2024	141511	JENNIFER M FITZKE	\$18.56
	515836	07/01/2024	140887	RODNEY JOHNSON	\$885.00
	515838	07/01/2024	142215	F-M FORKLIFT SALES & SERVICE INC	\$650.00

Millard Public Schools Check Register Prepared for the Board Meeting for Jul 8, 2024

Fund	Check Number	Check Date	Vendor Number	Vendor Name	Transaction Amount
01	515839	07/01/2024	143691	FOLLETT CONTENT SOLUTIONS LLC	\$3,170.70
	515840	07/01/2024	134577	PATRICK R FOSTER	\$156.00
	515842	07/01/2024	144473	AMANDA M FRISKOPP	\$121.66
	515843	07/01/2024	144403	KATHERINE G FUSSELMAN	\$439.50
	515845	07/01/2024	138339	GENESIS EDUCATION INC	\$598.00
	515846	07/01/2024	139894	TRICIA L GILLETT	\$39.06
	515847	07/01/2024	106660	GLASSMASTERS INC	\$4,508.00
	515848	07/01/2024	141512	ERIN M GONZALEZ	\$1,095.00
	515849	07/01/2024	140770	ANTONIO A GONZALEZ	\$396.00
	515850	07/01/2024	136508	ERIC N GRANDGENETT	\$415.00
	515851	07/01/2024	133885	GREENLIFE GARDENS INC	\$920.00
	515852	07/01/2024	143986	KESHIA K GREVE	\$19.56
	515853	07/01/2024	141215	SONJA D GRIESEL	\$95.14
	515854	07/01/2024	130083	HARRY S GRIMMINGER	\$165.00
	515855	07/01/2024	144634	BRANDI L HALTOM	\$433.41
	515856	07/01/2024	141900	CATHERINE A HANISH	\$150.17
	515857	07/01/2024	F03042	HARRIS COMPUTER CORP	\$487.31
	515858	07/01/2024	131367	AMANDA J HARTZ	\$84.80
	515859	07/01/2024	132634	MARK W HAWKINS	\$415.00
	515860	07/01/2024	048475	HEARTLAND FOUNDATION	\$15,840.00
	515861	07/01/2024	109808	CHERYL L HEIMES	\$328.70
	515862	07/01/2024	102842	HELGET GAS PRODUCTS INC	\$4.15
	515863	07/01/2024	102842	HELGET GAS PRODUCTS INC	\$87.90
	515865	07/01/2024	141513	MELISSA M HENNINGS	\$175.48
	515866	07/01/2024	134455	ROBERT J HETTINGER	\$859.25
	515867	07/01/2024	134862	GINA L HILL	\$964.28
	515868	07/01/2024	134988	LYNN M HILL	\$56.15
	515869	07/01/2024	140580	LINDSEY L HOLES	\$51.92

Millard Public Schools Check Register Prepared for the Board Meeting for Jul 8, 2024

Fund	Check Number	Check Date	Vendor Number	Vendor Name	Transaction Amount
01	515871	07/01/2024	144343	MICHELLE C HOLMBERG	\$86.90
	515872	07/01/2024	144013	HOME AT LAST LLC	\$4,250.00
	515873	07/01/2024	142777	HOME DEPOT USA INC	\$221.43
	515874	07/01/2024	142777	HOME DEPOT USA INC	\$68.51
	515879	07/01/2024	109836	AMY L HOULTON	\$165.50
	515880	07/01/2024	132531	TERRY P HOULTON	\$220.00
	515881	07/01/2024	132590	HUB INTERNATIONAL GREAT PLAINS LLC	\$5,823.00
	515882	07/01/2024	108153	CHRISTOPHER M HUGHES	\$140.00
	515883	07/01/2024	142259	PAMELA K HUSS	\$199.86
	515884	07/01/2024	130283	KARA L HUTTON	\$45.02
	515885	07/01/2024	133397	HY-VEE INC	\$1,502.87
	515886	07/01/2024	049851	HY-VEE INC	\$108.29
	515887	07/01/2024	049850	HY-VEE INC	\$1,366.28
	515888	07/01/2024	143165	IMAGINE LEARNING LLC	\$35,750.00
	515890	07/01/2024	136349	SCOTT H INGWERSON	\$97.69
	515891	07/01/2024	142672	INSTRUCTURE INC	\$6,214.00
	515892	07/01/2024	102451	INTERNATIONAL BACCALAUREATE	\$1,092.00
	515893	07/01/2024	137407	IOWA SCHOOL FOR THE DEAF	\$34,593.00
	515898	07/01/2024	143609	JACKSON SERVICES INC	\$4,763.95
	515899	07/01/2024	140529	EMILY M JANDA	\$31.49
	515900	07/01/2024	141976	SHANNON E JANICEK	\$149.91
	515901	07/01/2024	131157	CHRISTINE A JANOVEC-POEHLMAN	\$142.17
	515902	07/01/2024	136953	DELI MANAGEMENT INC	\$580.88
	515903	07/01/2024	135735	GEORGE W JELKIN	\$415.00
	515904	07/01/2024	133037	JENSEN TIRE & AUTO #15	\$1,148.80
	515905	07/01/2024	083400	JOHNSON CONTROLS US HOLDINGS LLC	\$4,385.07
	515906	07/01/2024	135373	LINDA K JOHNSON	\$32.56
	515907	07/01/2024	108171	CANDY R JONES	\$181.50

Millard Public Schools Check Register Prepared for the Board Meeting for Jul 8, 2024

Fund	Check Number	Check Date	Vendor Number	Vendor Name	Transaction Amount
01	515908	07/01/2024	142898	JUST FOR KIDS THERAPY INC	\$445.50
	515912	07/01/2024	141326	MELISSA KEITH	\$100.00
	515913	07/01/2024	131810	KIMBERLY A KIDDER	\$308.43
	515914	07/01/2024	140091	KENT J KINGSTON	\$6.70
	515915	07/01/2024	139301	REBECCA D KLEEMAN WEYANT	\$120.00
	515917	07/01/2024	132264	MICHELLE M KLUG	\$359.48
	515918	07/01/2024	131826	ALICIA C KOTLARZ	\$46.36
	515919	07/01/2024	136285	MICHELLE L KRAFT	\$105.19
	515920	07/01/2024	141957	MELINDA S KRAUSE	\$52.66
	515921	07/01/2024	135814	KELLI K KRAUSE	\$136.21
	515922	07/01/2024	137714	BETHANY L KREAGER	\$58.45
	515924	07/01/2024	144111	K12 SIGN LANGUAGE SOLUTIONS LLC	\$4,655.00
	515927	07/01/2024	143366	NICHOLAS R LANGER	\$63.92
	515928	07/01/2024	135257	LANGUAGE LINE SERVICES INC	\$1,104.26
	515930	07/01/2024	135696	CHAD D LAWTON	\$46.63
	515931	07/01/2024	059240	LENNOX INDUSTRIES INC	\$994.00
	515933	07/01/2024	133643	JODY C LINDQUIST	\$70.28
	515934	07/01/2024	139193	ELIZABETH A LORENZ	\$24.04
	515935	07/01/2024	135376	CASEY I LUNDGREN	\$156.24
	515937	07/01/2024	137207	LEE ANN M MAASS	\$108.54
	515939	07/01/2024	099321	MACKIN BOOK CO	\$1,152.06
	515941	07/01/2024	143953	JEREMY S MADSON	\$37.52
	515942	07/01/2024	140184	STEPHEN P MAINELLI	\$175.21
	515943	07/01/2024	138645	LAURA K MALCOM	\$41.47
	515944	07/01/2024	137637	TROY J MALONE	\$528.43
	515945	07/01/2024	138473	KEITH W MALY	\$119.26
	515946	07/01/2024	140459	COURTNEY L MANZITTO	\$279.19
	515948	07/01/2024	144270	NAHELY KARINA MARTINEZ TORRES	\$80.97

Millard Public Schools Check Register Prepared for the Board Meeting for Jul 8, 2024

Fund	Check Number	Check Date	Vendor Number	Vendor Name	Transaction Amount
01	515949	07/01/2024	138423	SARA MAU	\$65.00
	515950	07/01/2024	138341	MAXIM HEALTHCARE SERVICES HOLDINGS	\$63,830.00
	515951	07/01/2024	140346	MEGAN N MCENANEY	\$89.14
	515952	07/01/2024	137014	RYE L MCINTOSH	\$67.82
	515953	07/01/2024	135153	KRISTEN L MCKENNEY	\$432.12
	515957	07/01/2024	144265	MEDI WASTE DISPOSAL LLC	\$200.00
	515958	07/01/2024	142092	ROBERT B MEEKER	\$207.03
	515959	07/01/2024	139979	MENARDS INC	\$3.66
	515960	07/01/2024	064600	METAL DOORS & HARDWARE COMPANY INC	\$1,200.00
	515961	07/01/2024	133403	AMERICAN NATIONAL BANK	\$3,140.25
	515962	07/01/2024	064618	METROPOLITAN COMMUNITY COLLEGE	\$5,560.00
	515963	07/01/2024	142828	BRETT A METZGER	\$259.60
	515964	07/01/2024	144040	CATELYN N MEYSENBURG	\$61.91
	515966	07/01/2024	132113	MID-PLAINS INSULATION	\$1,712.00
	515969	07/01/2024	131716	BRADLEY S MILLARD	\$415.00
	515970	07/01/2024	065438	MILLARD NORTH HIGH SCHOOL	\$17,408.26
	515972	07/01/2024	131328	MILLER ELECTRIC COMPANY	\$36,689.39
	515973	07/01/2024	135388	ANNE C MILLER	\$145.33
	515975	07/01/2024	144269	LINDA J MOELLER	\$37.86
	515976	07/01/2024	143586	KRISTIN L MORGAN	\$72.12
	515977	07/01/2024	140990	LAURA M MORRIS	\$376.28
	515978	07/01/2024	142908	SCOTT M MORRIS	\$29.90
	515980	07/01/2024	143100	KARI R MURPHY	\$179.20
	515982	07/01/2024	067000	NASCO EDUCATION LLC	\$951.92
	515983	07/01/2024	143817	AMERICAN STRING TEACHERS ASSN-NE	\$150.00
	515984	07/01/2024	139807	NEBRASKA ASSOCIATION FOR CURRICULUM	\$80.00
	515986	07/01/2024	068445	NEBRASKA FURNITURE MART INC	\$813.00
	515987	07/01/2024	100872	NEBRASKA LIBRARY COMMISSION	\$2,081.35

Millard Public Schools Check Register Prepared for the Board Meeting for Jul 8, 2024

Fund	Check Number	Check Date	Vendor Number	Vendor Name	Transaction Amount
01	515988	07/01/2024	143011	NEBRASKA STATE FIRE MARSHAL AGENCY	\$600.00
	515990	07/01/2024	144039	EMILY M NIELSEN	\$102.85
	515992	07/01/2024	107905	MELINDA C NOLLER	\$56.82
	515993	07/01/2024	135570	JONATHAN L NORD	\$43.08
	515995	07/01/2024	100013	ODP BUSINESS SOLUTIONS LLC	\$2,550.01
	515996	07/01/2024	070245	RICHELIEU AMERICA LTD	\$107.51
	515997	07/01/2024	132778	MELANIE L OLSON	\$31.36
	515998	07/01/2024	099658	OMAHA CHILDRENS MUSEUM	\$144.00
	515999	07/01/2024	101881	OMAHA ZOOLOGICAL SOCIETY	\$152.00
	516000	07/01/2024	133850	ONE SOURCE	\$2,237.55
	516001	07/01/2024	142290	OVERDRIVE INC	\$14,670.60
	516002	07/01/2024	134428	ELIZABETH A PACHTA	\$199.93
	516003	07/01/2024	143396	NICHOLAS R PAONESSA	\$13.13
	516005	07/01/2024	139358	AMANDA M PARKER	\$11.06
	516006	07/01/2024	137015	GEORGE M PARKER	\$60.24
	516007	07/01/2024	132006	ANDREA L PARSONS	\$53.33
	516008	07/01/2024	144141	PBC GURU LLC	\$3,524.00
	516009	07/01/2024	107783	HEIDI T PENKE	\$393.21
	516010	07/01/2024	133150	PENSKE TRUCK LEASING	\$1,542.88
	516011	07/01/2024	133390	HEATHER C PHIPPS	\$117.39
	516012	07/01/2024	073040	PITNEY BOWES PRESORT SERVICES INC	\$15,000.00
	516013	07/01/2024	144351	LAURA M PLAS	\$67.53
	516014	07/01/2024	073010	PORTER TRUSTIN CARLSON	\$100.00
	516015	07/01/2024	131835	PRAIRIE MECHANICAL CORP	\$21,800.00
	516016	07/01/2024	132317	SUSAN K PRESLER	\$6,250.00
	516017	07/01/2024	101663	PRESTWICK HOUSE INC	\$156.00
	516018	07/01/2024	143905	VICKI L PRIBIL	\$36.00
	516019	07/01/2024	143687	PRIME HOME DDS INC	\$24,046.12

Millard Public Schools Check Register Prepared for the Board Meeting for Jul 8, 2024

Fund	Check Number	Check Date	Vendor Number	Vendor Name	Transaction Amount
01	516020	07/01/2024	134598	PRIME COMMUNICATIONS INC	\$2,462.56
	516021	07/01/2024	144622	PROPIO LANGUAGE SERVICES LLC	\$3,812.42
	516023	07/01/2024	102241	PYRAMID SCHOOL PRODUCTS	\$1,384.20
	516024	07/01/2024	144168	QDOBA RESTAURANT CORPORATION	\$579.25
	516025	07/01/2024	144212	QUIZZIZ INC	\$8,700.00
	516027	07/01/2024	109810	BETHANY B RAY	\$206.16
	516030	07/01/2024	134858	JENNIFER L REID	\$364.84
	516032	07/01/2024	133770	DIANE E REINERS	\$39.73
	516033	07/01/2024	140069	ALEXANDER M RENES	\$341.52
	516034	07/01/2024	109192	KIMBERLI R RICE	\$65.19
	516035	07/01/2024	135484	KRISTI L RICHLING	\$11.66
	516037	07/01/2024	137470	AMBER E RIPA	\$215.85
	516038	07/01/2024	138312	PAIGE E ROBERTS	\$93.13
	516041	07/01/2024	134882	LINDA A ROHMILLER	\$22.11
	516042	07/01/2024	144029	KENNETH A ROWE	\$90.00
	516043	07/01/2024	142800	SARAH M ROZEBOOM	\$1,704.80
	516044	07/01/2024	136135	GINA K RUDLOFF	\$504.65
	516045	07/01/2024	131615	RUSSELL MIDDLE SCHOOL	\$860.00
	516046	07/01/2024	137386	LIBRARY VIDEO COMPANY	\$100,335.00
	516048	07/01/2024	081725	KIMBERLEY K SAUM-MILLS	\$130.38
	516051	07/01/2024	139904	CHARLENE M SCHUCHARDT	\$654.90
	516053	07/01/2024	143893	JOHN SCHWARTZ	\$360.00
	516054	07/01/2024	134567	KAYE M SCHWEIGERT	\$385.85
	516055	07/01/2024	144492	JAMIE L SCOTT	\$55.17
	516056	07/01/2024	109815	JENNIFER L SCOTT	\$71.69
	516057	07/01/2024	139827	MATTHEW J SCOTT	\$14.34
	516058	07/01/2024	142167	PRISM HEALTH GROUP LLC	\$4,827.00
	516060	07/01/2024	082905	KIMBERLY A SECORA	\$9.45

Millard Public Schools Check Register Prepared for the Board Meeting for Jul 8, 2024

Fund	Check Number	Check Date	Vendor Number	Vendor Name	Transaction Amount
01	516061	07/01/2024	141428	SEESAW LEARNING INC	\$34,650.00
	516062	07/01/2024	140383	SENTRY INSURANCE, A MUTUAL COMPANY	\$85,548.58
	516064	07/01/2024	144377	LINDSAY A SHIELDS	\$99.57
	516065	07/01/2024	139007	MEGAN N SIEBE	\$40.80
	516066	07/01/2024	131887	SIEMENS INDUSTRY INC.	\$1,205.00
	516067	07/01/2024	138607	JORDAN L SIEPKER	\$338.03
	516069	07/01/2024	143266	NATHAN M SMITH	\$81.45
	516070	07/01/2024	137828	BRENT D SNOW	\$415.00
	516071	07/01/2024	101476	SODEXO INC & AFFILIATES	\$117,833.28
	516072	07/01/2024	144636	JORDAN F SOHEILIAN	\$93.64
	516074	07/01/2024	142226	MICHELLE R SOMERVILLE	\$70.48
	516075	07/01/2024	131714	JOHN D SOUTHWORTH	\$165.00
	516078	07/01/2024	132441	SPECTRUM PRODUCTS	\$1,002.87
	516079	07/01/2024	141988	LINDSEY J STAACK	\$23.45
	516080	07/01/2024	142102	STERLING COMPUTERS CORPORATION	\$1,786.91
	516081	07/01/2024	139843	STUDENT TRANSPORTATION NEBRASKA INC	\$374,340.58
	516086	07/01/2024	140513	ANNA M THOMA	\$602.56
	516087	07/01/2024	144638	MACKENZIE A THOMPSON	\$19.30
	516088	07/01/2024	135006	STEVE D THRONE	\$382.52
	516089	07/01/2024	132493	GREGORY E TIEMANN	\$165.00
	516090	07/01/2024	144544	TIFCO INDUSTRIES INC	\$3,116.90
	516092	07/01/2024	141524	SONIA E TIPP	\$120.55
	516093	07/01/2024	143974	TITAN NURSE STAFFING LLC	\$4,653.75
	516094	07/01/2024	136578	PEGGI S TOMLINSON	\$43.28
	516096	07/01/2024	107719	KIMBERLY P TRISLER	\$34.10
	516097	07/01/2024	106493	TRITZ PLUMBING, INC.	\$16,592.47
	516099	07/01/2024	142462	JEFFREY S UHER	\$359.73
	516100	07/01/2024	142309	UNANIMOUS INC	\$4,615.00

Millard Public Schools Check Register Prepared for the Board Meeting for Jul 8, 2024

Fund	Check Number	Check Date	Vendor Number	Vendor Name	Transaction Amount
01	516102	07/01/2024	068875	UNIVERSITY OF NEBRASKA MED CENTER	\$5,901.81
	516103	07/01/2024	068840	UNIVERSITY OF NEBRASKA AT OMAHA	\$6,000.00
	516104	07/01/2024	140402	US OMNI & TSACG COMPLIANCE SVCS INC	\$775.00
	516105	07/01/2024	144349	SOFIA VALADEZ	\$171.87
	516106	07/01/2024	143653	VALIDATE ME INC	\$225.00
	516107	07/01/2024	138046	AUTO LUBE INC	\$103.66
	516108	07/01/2024	131112	LINDA M WALTERS	\$68.07
	516109	07/01/2024	135561	WAYSIDE PUBLISHING	\$13,374.16
	516110	07/01/2024	141464	ANTHONY J WEERS	\$67.60
	516112	07/01/2024	141432	WELLS FARGO FINANCIAL LEASNG INC	\$3,425.00
	516113	07/01/2024	140929	ERIC C WELTE	\$192.69
	516114	07/01/2024	094245	WESTLAKE ACE HARDWARE INC	\$96.98
	516117	07/01/2024	137485	WENDY A WIGHT	\$160.00
	516118	07/01/2024	137327	GINA R WIITANEN	\$82.95
	516119	07/01/2024	141413	LAURIE L WRIGHT	\$63.15
	516120	07/01/2024	143991	GREGORY J WUNDERLICH	\$75.98
	516121	07/01/2024	140186	BRITTANY L WUNDERLICH	\$515.00
	516122	07/01/2024	096200	YOUNG & WHITE	\$10,629.50
	516123	07/01/2024	142269	WHC NE LLC	\$23,142.57
	516124	07/01/2024	142517	SAMUEL J ZELESKI	\$92.98
	516125	07/01/2024	137020	CHAD R ZIMMERMAN	\$415.00
	516126	07/01/2024	136855	PAUL R ZOHLLEN	\$69.21
	516127	07/01/2024	135647	LACHELLE L ZUHLKE	\$74.50
	516136	06/27/2024	064800	METRO UTILITIES DISTRICT OF OMAHA	\$33,913.44
	516137	06/27/2024	070800	OMAHA PUBLIC POWER DISTRICT	\$363,173.84
	516138	06/27/2024	068801	STATE OF NEBRASKA	\$1,118.00
	516139	06/27/2024	090630	US POSTAL SERVICE	\$300.00
	E107108	05/30/2024	019111	BISHOP BUSINESS EQUIPMENT	\$184.02

Millard Public Schools Check Register Prepared for the Board Meeting for Jul 8, 2024

Fund	Check Number	Check Date	Vendor Number	Vendor Name	Transaction Amount
01	E107109	06/17/2024	142753	3D UNIVERSE LLC	\$169.00
	E107110	06/17/2024	106956	FERRELLGAS	\$18.00
	E107111	06/17/2024	133960	FIREGUARD INC	\$1,055.90
	E107114	06/17/2024	100578	WT COX SUBSCRIPTIONS INC	\$562.86
	E107115	07/01/2024	136961	ABANTE LLC	\$1,477.31
	E107116	07/01/2024	044050	ACCO BRANDS CORPORATION	\$3,539.30
	E107118	07/01/2024	012590	HOLLAND USA INC	\$210.94
	E107119	07/01/2024	106436	AQUA-CHEM INC	\$3,829.32
	E107120	07/01/2024	013105	ASI ASSOCIATES INC	\$41.00
	E107121	07/01/2024	138291	AUTISM CENTER OF NEBRASKA INC	\$4,666.50
	E107122	07/01/2024	102727	B & H PHOTO	\$1,588.11
	E107123	07/01/2024	019111	BISHOP BUSINESS EQUIPMENT	\$29,502.39
	E107124	07/01/2024	099220	DICK BLICK CO	\$625.05
	E107125	07/01/2024	019559	BOUND TO STAY BOUND BOOKS INC	\$1,195.01
	E107126	07/01/2024	023970	CAROLINA BIOLOGICAL SUPPLY CO	\$1,340.47
	E107134	07/01/2024	139202	CINTAS CORPORATION	\$2,516.99
	E107135	07/01/2024	143654	JEREDITH BRANDS LLC	\$62,336.50
	E107136	07/01/2024	090270	CLEAN WATER GUYS INC	\$551.25
	E107137	07/01/2024	136574	CONTROL DEPOT INC	\$275.63
	E107138	07/01/2024	026057	CONTROL MASTERS INC	\$2,745.06
	E107139	07/01/2024	132170	CORMACI CONSTRUCTION INC	\$2,680.07
	E107140	07/01/2024	134039	CROUCH RECREATION INC	\$1,074.00
	E107141	07/01/2024	032800	DEMCO INC	\$722.65
	E107143	07/01/2024	033473	DIETZE MUSIC HOUSE INC	\$3,350.21
	E107144	07/01/2024	135509	DIGIORGIO'S SPORTSWEAR INC	\$2,149.75
	E107148	07/01/2024	036654	ECOLAB USA INC	\$31.99
	E107150	07/01/2024	038100	CONSOLIDATED ELECTRICAL DISTR INC	\$1,633.73
	E107151	07/01/2024	132066	ENGINEERED CONTROLS INC	\$973.98

Millard Public Schools Check Register Prepared for the Board Meeting for Jul 8, 2024

Fund	Check Number	Check Date	Vendor Number	Vendor Name	Transaction Amount
01	E107153	07/01/2024	131927	RILEY M HELLER	\$726.32
	E107154	07/01/2024	040537	WOLSELEY INVESTMENTS INC	\$451.40
	E107155	07/01/2024	106956	FERRELLGAS	\$33.00
	E107156	07/01/2024	133919	FILTER SHOP INC	\$3,413.40
	E107157	07/01/2024	133960	FIREGUARD INC	\$20,721.94
	E107158	07/01/2024	041086	FLINN SCIENTIFIC INC	\$224.22
	E107159	07/01/2024	041100	FOLLETT SCHOOL SOLUTIONS INC	\$92,627.95
	E107160	07/01/2024	140791	FRONTLINE PRIVATE SECURITY LLC	\$2,385.00
	E107161	07/01/2024	131565	GARTNER & ASSOCIATES CO, INC.	\$1,141.00
	E107162	07/01/2024	044155	GENERAL FIRE & SAFETY	\$4,001.75
	E107163	07/01/2024	044950	GRAINGER INDUSTRIAL SUPPLY	\$10,557.93
	E107166	07/01/2024	142203	INNOVATIVE OFFICE SOLUTIONS LLC	\$8,682.00
	E107167	07/01/2024	100928	J W PEPPER & SON INC.	\$28.70
	E107168	07/01/2024	054630	JOHNSTONE SUPPLY	\$4,508.06
	E107169	07/01/2024	026300	JP COOKE COMPANY	\$57.69
	E107170	07/01/2024	138181	KIDWELL ELECTRIC COMPANY INC	\$1,064.60
	E107171	07/01/2024	107192	FLYNN INNOVATIONS LLC	\$201.61
	E107173	07/01/2024	059470	LIEN TERMITE & PEST CONTROL INC	\$300.00
	E107174	07/01/2024	060111	LOVELESS MACHINE & GRINDING SVC INC	\$48.00
	E107175	07/01/2024	137947	MECHANICAL SALES PARTS INC	\$2,874.95
	E107176	07/01/2024	101068	MIDWEST BOX COMPANY	\$5,720.00
	E107178	07/01/2024	107539	MUELLER ROBAK LLC	\$16,250.00
	E107179	07/01/2024	068334	NEBRASKA AIR FILTER INC	\$5,235.01
	E107180	07/01/2024	134725	OMAHA CASING CO INC	\$503.00
	E107181	07/01/2024	071545	PAPER CORPORATION	\$27,702.00
	E107182	07/01/2024	102199	PRIORITY FITNESS INC	\$840.00
	E107183	07/01/2024	137779	JARDINE QUALITY IRRIGATION INC	\$753.46
	E107184	07/01/2024	078420	RAWSON & SONS ROOFING, INC.	\$21,254.00

Millard Public Schools Check Register Prepared for the Board Meeting for Jul 8, 2024

Fund	Check Number	Check Date	Vendor Number	Vendor Name	Transaction Amount
01	E107185	07/01/2024	106725	RD FITNESS SERVICE	\$633.42
	E107186	07/01/2024	100642	REALLY GOOD STUFF LLC	\$63.97
	E107187	07/01/2024	137911	RIVER CITY GLASS LLC	\$415.00
	E107188	07/01/2024	079450	ROTARY CLUB OF MILLARD-OMAHA	\$700.00
	E107189	07/01/2024	081695	VWR INTERNATIONAL LLC	\$146.48
	E107190	07/01/2024	082100	SCHOLASTIC INC	\$65.89
	E107191	07/01/2024	082350	SCHOOL SPECIALTY LLC	\$218.00
	E107193	07/01/2024	083188	SHIFFLER EQUIPMENT SALES, INC.	\$775.27
	E107197	07/01/2024	088709	AMERICAN EAGLE COMPANY INC	\$331.22
	E107198	07/01/2024	133969	TENNANT SALES & SERVICE COMPANY	\$126.38
	E107199	07/01/2024	138304	TIME MANAGEMENT SYSTEMS	\$4,550.00
	E107200	07/01/2024	092323	VIRCO INC	\$400.00
	E107201	07/01/2024	092600	VOSS ELECTRIC CO	\$10,800.00
	E107202	07/01/2024	093650	VWR INTERNATIONAL LLC	\$2,512.20
	E107203	07/01/2024	093765	WATER ENGINEERING, INC.	\$1,804.47
	E107205	07/01/2024	139185	WEST OMAHA WINSUPPLY CO	\$428.48
	E107206	07/01/2024	137878	WHITE WOLF WEB PRINTERS INC	\$650.75
	E107207	07/01/2024	102785	WILLIAM V MACGILL & CO	\$164.92
	E107208	07/01/2024	109852	WURTH BAER SUPPLY CO	\$919.14
01 - Total					\$3,772,028.61
02	27375	07/01/2024	143574	ERIC AMADOR	\$130.50
	27376	07/01/2024	143577	TWILA L BOYSEN	\$54.38
	27377	07/01/2024	141659	ANNAMARY W BRADDOCK	\$60.00
	27378	07/01/2024	144144	AMY L BUTTS	\$65.39
	27379	07/01/2024	144450	ILEANA GARCIA VAZQUEZ	\$60.00
	27380	07/01/2024	131437	GRACE C KUBIK	\$63.32
	27381	07/01/2024	143915	ALEXANDRO LOPEZ GUERRERO	\$40.67
	27382	07/01/2024	136279	MILLARD PUBLIC SCHOOL CLEARING ACCT	\$13,723.91

Millard Public Schools Check Register Prepared for the Board Meeting for Jul 8, 2024

Fund	Check Number	Check Date	Vendor Number	Vendor Name	Transaction Amount
02	27383	07/01/2024	100013	ODP BUSINESS SOLUTIONS LLC	\$229.24
	27384	07/01/2024	139832	PAMELA S OSTERMAN	\$21.11
	27385	07/01/2024	101476	SODEXO INC & AFFILIATES	\$653,518.30
	27386	07/01/2024	143748	KALYN F WILDERMUTH	\$43.50
	E30188	07/01/2024	044950	GRAINGER INDUSTRIAL SUPPLY	\$348.54
02 - Total					\$668,358.86
06	515731	07/01/2024	133480	BERINGER CIACCIO DENNELL MABREY	\$19,200.00
	515776	07/01/2024	130646	COMMONWEALTH ELECTRIC	\$41,940.90
	515798	07/01/2024	132669	DIGITAL DOT SYSTEMS INC	\$480.00
	515926	07/01/2024	058775	LAMP RYNEARSON ASSOCIATES INC	\$34,700.00
	515972	07/01/2024	131328	MILLER ELECTRIC COMPANY	\$33,315.00
	515979	07/01/2024	134532	MORRISSEY ENGINEERING INC	\$4,500.00
	515989	07/01/2024	134677	NEMAHA LANDSCAPE CONSTRUCTION INC	\$468,696.50
	516080	07/01/2024	142102	STERLING COMPUTERS CORPORATION	\$1,814,400.00
	516084	07/01/2024	132452	TERRACON INC	\$1,590.50
	E107170	07/01/2024	138181	KIDWELL ELECTRIC COMPANY INC	\$55,418.25
06 - Total					\$2,474,241.15
07	515679	06/17/2024	144558	TERRELL TAYLOR	\$19,989.26
	515705	06/20/2024	144558	TERRELL TAYLOR	\$4,200.00
	515709	07/01/2024	144551	10 MEN MOVERS LLC	\$55,250.00
	515713	07/01/2024	144227	JESSE RAY STOOPS	\$1,825.00
	515718	07/01/2024	102430	AMI GROUP INC	\$1,440.00
	515731	07/01/2024	133480	BERINGER CIACCIO DENNELL MABREY	\$25,779.53
	515742	07/01/2024	144359	BLUCOR CONSTRUCTION GROUP LLC	\$45,247.90
	515814	07/01/2024	144558	TERRELL TAYLOR	\$2,831.90
	515830	07/01/2024	144572	911 MOVING LLC	\$3,448.00
	515837	07/01/2024	143409	FLUID MECHANICAL LLC	\$188,397.70
	515844	07/01/2024	143780	GENESIS CONTRACTING GROUP LLC	\$229,982.89

Millard Public Schools Check Register Prepared for the Board Meeting for Jul 8, 2024

Fund	Check Number	Check Date	Vendor Number	Vendor Name	Transaction Amount
07	515864	07/01/2024	143746	MECHANICAL INC	\$99,732.13
	515870	07/01/2024	143355	HOLLAND BASHAM ARCHITECTS INC	\$11,375.57
	515889	07/01/2024	144272	IMPERIAL ROOF SYSTEMS CO	\$219,089.25
	515909	07/01/2024	136678	K C PETERSEN CONSTRUCTION CO	\$252,612.00
	515911	07/01/2024	140623	KE FLEX CONTRACTING LLC	\$396,891.00
	515925	07/01/2024	144633	VAN WINKLE CONSTRUCTION SVCS LLC	\$13,036.50
	515926	07/01/2024	058775	LAMP RYNEARSON ASSOCIATES INC	\$148,591.23
	515936	07/01/2024	131586	LYMM CONSTRUCTION INC	\$76,735.00
	515955	07/01/2024	136104	MECHANICAL SYSTEMS INC	\$112,675.37
	515956	07/01/2024	107298	MECO-HENNE CONTRACTING, INC.	\$36,360.00
	515960	07/01/2024	064600	METAL DOORS & HARDWARE COMPANY INC	\$17,153.00
	515967	07/01/2024	140711	RESILO-FLEX INC	\$342,626.40
	515972	07/01/2024	131328	MILLER ELECTRIC COMPANY	\$23,160.84
	515974	07/01/2024	139317	MMC MECHANICAL CONTRACTORS INC	\$444,355.62
	515979	07/01/2024	134532	MORRISSEY ENGINEERING INC	\$17,450.00
	515981	07/01/2024	142914	MARATHON REPROGRAPHICS INC	\$2,729.00
	515989	07/01/2024	134677	NEMAHA LANDSCAPE CONSTRUCTION INC	\$86,644.43
	516020	07/01/2024	134598	PRIME COMMUNICATIONS INC	\$42,790.57
	516026	07/01/2024	132369	RAY MARTIN COMPANY OF OMAHA	\$1,260,264.90
	516028	07/01/2024	142847	READY TO KOOL LLC	\$7,700.00
	516036	07/01/2024	106416	RIFE CONSTRUCTION INC	\$538,454.00
	516047	07/01/2024	140085	SAMPSON CONSTRUCTION CO INC	\$53,829.00
	516052	07/01/2024	143695	SCHUMACHER ELEVATOR COMPANY	\$38,250.00
	516073	07/01/2024	084019	SOL LEWIS ENGINEERING COMPANY	\$490,378.50
	516077	07/01/2024	130500	SPECPRO INC	\$205,102.77
	516083	07/01/2024	134590	SWAIN CONSTRUCTION INC	\$44,959.95
	516084	07/01/2024	132452	TERRACON INC	\$26,941.61
	516095	07/01/2024	141553	TR CONSTRUCTION LLC	\$203,343.16

Millard Public Schools Check Register Prepared for the Board Meeting for Jul 8, 2024

Fund	Check Number	Check Date	Vendor Number	Vendor Name	Transaction Amount
07	516098	07/01/2024	144187	TUNE FACILITIES LLC	\$24,730.00
	516111	07/01/2024	143362	THE WEITZ GROUP LLC	\$958,995.00
	516115	07/01/2024	136909	WHEELER CONTRACTING INC	\$16,140.00
	E107112	06/17/2024	138181	KIDWELL ELECTRIC COMPANY INC	\$225.00
	E107139	07/01/2024	132170	CORMACI CONSTRUCTION INC	\$17,215.80
	E107147	07/01/2024	139946	DOWNS ELECTRIC INC	\$148,136.13
	E107149	07/01/2024	038023	EGAN SUPPLY COMPANY	\$23,800.00
	E107151	07/01/2024	132066	ENGINEERED CONTROLS INC	\$414,310.50
	E107170	07/01/2024	138181	KIDWELL ELECTRIC COMPANY INC	\$167,100.00
	E107192	07/01/2024	131699	SCOTT ENTERPRISES INC	\$1,181,627.36
	E107195	07/01/2024	140803	SUPERIOR LIGHTING INC	\$173,266.03
	E107204	07/01/2024	094130	WENGER CORPORATION	\$10,903.20
07 - Total					\$8,928,073.00
11	515671	06/17/2024	140298	AMPLIFY EDUCATION INC	\$5,154.35
	515678	06/17/2024	037525	EDUCATIONAL SERVICE UNIT #3	\$180.00
	515685	06/17/2024	139843	STUDENT TRANSPORTATION NEBRASKA INC	\$549.14
	515701	06/13/2024	109843	T-MOBILE USA INC	\$36.94
	515710	07/01/2024	136897	A CATERED AFFAIR INC	\$392.00
	515733	07/01/2024	144598	TRUDY H BEERY	\$825.55
	515735	07/01/2024	131313	BERGMAN INCENTIVES INC	\$6,510.19
	515741	07/01/2024	144630	JACQUELINE M BLAKE	\$635.30
	515763	07/01/2024	144576	SONYA R CARLSON	\$825.30
	515774	07/01/2024	047802	MID-PLAINS HOSPITALITY GROUP INC	\$1,819.30
	515808	07/01/2024	037525	EDUCATIONAL SERVICE UNIT #3	\$240.00
	515823	07/01/2024	141762	HELEN M EVANS	\$315.83
	515825	07/01/2024	141162	MANDY L FARWELL	\$645.69
	515867	07/01/2024	134862	GINA L HILL	\$633.73
	515868	07/01/2024	134988	LYNN M HILL	\$231.82

Millard Public Schools Check Register Prepared for the Board Meeting for Jul 8, 2024

Fund	Check Number	Check Date	Vendor Number	Vendor Name	Transaction Amount
11	515887	07/01/2024	049850	HY-VEE INC	\$281.27
	515902	07/01/2024	136953	DELI MANAGEMENT INC	\$382.78
	515910	07/01/2024	135591	CHRISTINE M KALDAHL	\$279.83
	515929	07/01/2024	013226	LATIMER ASSOCIATES INC	\$2,760.00
	515947	07/01/2024	133505	SUSAN N MARLATT	\$265.22
	515954	07/01/2024	144625	SHAMROCK INC	\$4,109.08
	515965	07/01/2024	138462	MIDLAND UNIVERSITY	\$4,725.00
	515968	07/01/2024	131899	MIDWEST STORAGE SOLUTIONS	\$3,014.12
	515982	07/01/2024	067000	NASCO EDUCATION LLC	\$8,785.06
	515985	07/01/2024	068415	NEBRASKA COUNCIL SCHOOL ADMIN	\$2,140.00
	515995	07/01/2024	100013	ODP BUSINESS SOLUTIONS LLC	\$38.96
	515998	07/01/2024	099658	OMAHA CHILDRENS MUSEUM	\$349.00
	516004	07/01/2024	143701	WASTE CONNECTIONS OF NEBRASKA INC	\$89.27
	516008	07/01/2024	144141	PBC GURU LLC	\$1,668.00
	516029	07/01/2024	137478	REALLY GREAT READING COMPANY LLC	\$2,592.20
	516031	07/01/2024	140465	JULIE M REINEKE	\$198.42
	516032	07/01/2024	133770	DIANE E REINERS	\$254.34
	516040	07/01/2024	138650	JAMIE L ROBINSON	\$236.54
	516049	07/01/2024	144161	FRANK S SCHARFF	\$1,650.60
	516063	07/01/2024	083175	SHEPPARD'S BUSINESS INTERIORS	\$2,849.56
	516068	07/01/2024	144635	GREGORY C SMITH	\$468.17
	516071	07/01/2024	101476	SODEXO INC & AFFILIATES	\$343.28
	516076	07/01/2024	142676	TURCO INC	\$4,542.50
	516081	07/01/2024	139843	STUDENT TRANSPORTATION NEBRASKA INC	\$1,262.36
	516082	07/01/2024	140521	TONYA S STUTZMAN	\$185.96
	516085	07/01/2024	144268	TESOL TRAINERS	\$2,700.00
	516091	07/01/2024	144545	TIMESAVERS ACQUISITIONS LLC	\$28,400.00
	516101	07/01/2024	100923	UNIVERSITY OF NEBRASKA LINCOLN	\$90.00

Millard Public Schools Check Register Prepared for the Board Meeting for Jul 8, 2024

Fund	Check Number	Check Date	Vendor Number	Vendor Name	Transaction Amount
11	516116	07/01/2024	135115	TAMELA J WHITTED	\$234.50
	E107115	07/01/2024	136961	ABANTE LLC	\$1,293.00
	E107117	07/01/2024	140411	SCOMAC INC	\$2,833.98
	E107145	07/01/2024	136179	DIGITAL EXPRESS INC	\$289.00
	E107152	07/01/2024	130632	DANIELSON ENTERPRISES INC	\$825.94
	E107172	07/01/2024	099217	LAKESHORE EQUIPMENT CO	\$950.76
	E107191	07/01/2024	082350	SCHOOL SPECIALTY LLC	\$1,181.66
	E107194	07/01/2024	084930	SUPER DUPER INC	\$59.90
11 - Total					\$101,325.40
14	516022	07/01/2024	144356	PRUDENTRX LLC	\$1,186.87
	516059	07/01/2024	144543	MERITAIN HEALTH INC	\$663,429.97
14 - Total					\$664,616.84
17	515682	06/17/2024	068445	NEBRASKA FURNITURE MART INC	\$1,322.99
	515731	07/01/2024	133480	BERINGER CIACCIO DENNELL MABREY	\$500.00
	515765	07/01/2024	143502	CARNEGIE LEARNING INC	\$2,739,728.06
	515769	07/01/2024	133589	CDW GOVERNMENT, INC.	\$28,333.20
	515779	07/01/2024	132152	GOVCONNECTION INC	\$5,274.00
	515792	07/01/2024	143316	DELTA MATH SOLUTIONS INC	\$23,552.00
	515804	07/01/2024	102791	ERIC ARMIN INC	\$23,157.85
	515816	07/01/2024	144137	ELK RIDGE CONSTRUCTION SERVICES LLC	\$372,396.46
	515832	07/01/2024	130731	FIRST WIRELESS INC	\$2,135.20
	515878	07/01/2024	049650	HOUGHTON MIFFLIN HARCOURT PUB CO	\$2,477,390.78
	515916	07/01/2024	135761	KLETT WORLD LANGUAGES INC	\$318.00
	515926	07/01/2024	058775	LAMP RYNEARSON ASSOCIATES INC	\$65,100.00
	515938	07/01/2024	138686	MACKIE CONSTRUCTION INC	\$59,115.37
	515940	07/01/2024	092603	MACMILLAN HOLDINGS LLC	\$444,466.22
	515960	07/01/2024	064600	METAL DOORS & HARDWARE COMPANY INC	\$2,045.00
	515979	07/01/2024	134532	MORRISSEY ENGINEERING INC	\$2,000.00

Millard Public Schools Check Register Prepared for the Board Meeting for Jul 8, 2024

Fund	Check Number	Check Date	Vendor Number	Vendor Name	Transaction Amount
17	516023	07/01/2024	102241	PYRAMID SCHOOL PRODUCTS	\$5,640.51
	E107146	07/01/2024	130648	DOSTALS CONSTRUCTION CO INC	\$324,855.00
	E107164	07/01/2024	139173	GUITAR CENTER STORES INC	\$2,990.00
17 - Total					\$6,580,320.64
50	515670	06/17/2024	144623	SCOTT ALAN	\$4,000.00
	515708	06/20/2024	144266	KAREN B PALMER	\$923.78
	515810	07/01/2024	144637	NEBRASKA FUTURE EDUCATORS ASSN	\$2,515.42
	515839	07/01/2024	143691	FOLLETT CONTENT SOLUTIONS LLC	\$467.07
	515841	07/01/2024	134223	TERESA J FRIDRICH	\$112.90
	515875	07/01/2024	144631	MARTI R HOPKINS	\$322.73
	515886	07/01/2024	049851	HY-VEE INC	\$596.31
	515923	07/01/2024	144001	KYLE STUGELMAYER	\$7,150.00
	515932	07/01/2024	140456	THE LINCOLN ELECTRIC CO	\$265.00
	515971	07/01/2024	065443	MILLARD WEST HIGH SCHOOL	\$5,240.00
	515991	07/01/2024	069578	N CHRIS NIELSEN	\$1,608.00
	516008	07/01/2024	144141	PBC GURU LLC	\$4,311.00
	516039	07/01/2024	144626	JAXON ROBERTS-MOXLEY	\$200.00
	516050	07/01/2024	082100	SCHOLASTIC INC	\$727.35
	516071	07/01/2024	101476	SODEXO INC & AFFILIATES	\$1,179.82
	E107113	06/17/2024	064980	MIDWEST SOUND & LIGHTING INC	\$1,919.62
	E107115	07/01/2024	136961	ABANTE LLC	\$492.04
	E107125	07/01/2024	019559	BOUND TO STAY BOUND BOOKS INC	\$14.79
	E107141	07/01/2024	032800	DEMCO INC	\$112.99
	E107143	07/01/2024	033473	DIETZE MUSIC HOUSE INC	\$1,667.40
	E107165	07/01/2024	051573	POPCO INC	\$60.00
	E107177	07/01/2024	064980	MIDWEST SOUND & LIGHTING INC	\$630.00
	E107185	07/01/2024	106725	RD FITNESS SERVICE	\$303.43
	E107196	07/01/2024	138672	SWEETWATER SOUND INC	\$3,799.90

Millard Public Schools Check Register Prepared for the Board Meeting for Jul 8, 2024

Fund	Check Number	Check Date	Vendor Number	Vendor Name	Transaction Amount
50 - Total					\$38,619.55
99	515923	07/01/2024	144001	KYLE STUGELMAYER	(\$260.00)
99 - Total					(\$260.00)
Overall - Total					\$23,227,324.05

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID,
From 04/01/2024 to 04/30/2024.

Site ID	Site Name					
Group ID	Group Name					
Activity ID	Activity Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
DSAC	Don Stroh Administration Center					
A	ACTIVITY GENERAL					
1010	General Admin	13,263.06	0.00	157.14	0.00	13,105.92
1016	Rev Trak Fees	-8.87	9.61	4.82	0.00	-4.08
1018	School Pay Fees	1,026.79	0.00	0.00	0.00	1,026.79
1025	Savings	317.49	0.00	0.00	0.00	317.49
1030	Staff Vending	88.90	0.00	0.00	0.00	88.90
1066	Teammates	119.05	0.00	0.00	0.00	119.05
1105	Laptop Insurance	0.00	0.00	0.00	0.00	0.00
1106	Laptop Loss/Damage	0.00	0.00	0.00	0.00	0.00
1107	Laptop Insurance-YAP/Project Search	400.00	0.00	0.00	0.00	400.00
1108	Laptop Loss-Damage YAP/Project Search	279.00	0.00	0.00	0.00	279.00
A Totals:		15,485.42	9.61	161.96	0.00	15,333.07

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.
From 04/01/2024 to 04/30/2024.

Site ID Group ID	Site Name Group Name	Activity ID	Activity Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance	
E ADMINISTRATIVE CUSTODIAL									
5004	Middle School Momentum			0.00	0.00	0.00	0.00	0.00	
5005	Activity Express			118,636.03	11,209.00	25,600.00	0.00	104,245.03	
5009	Friday Folder Advertising			0.00	0.00	0.00	0.00	0.00	
5011	Young Adult Program Student-Led Business			2,187.58	0.00	276.54	0.00	1,911.04	
5060	Hospitality			0.00	0.00	0.00	0.00	0.00	
5062	Ed Services Hospitality			150.59	0.00	0.00	0.00	150.59	
5080	Media			0.00	0.00	0.00	0.00	0.00	
5081	MPS App			0.00	0.00	0.00	0.00	0.00	
5096	MPS Activities Calendar			0.00	0.00	0.00	0.00	0.00	
5098	NFUSSD			0.00	0.00	0.00	0.00	0.00	
5110	Other Student Activities			0.00	0.00	0.00	0.00	0.00	
5140	PayBac			0.00	0.00	0.00	0.00	0.00	
5165	Logo Sales			0.00	0.00	0.00	0.00	0.00	
5176	Student Showcase			0.00	0.00	0.00	0.00	0.00	
5177	Staff Development			0.00	0.00	0.00	0.00	0.00	
5178	STOP Hunger			0.00	0.00	0.00	0.00	0.00	
5225	WF Student Donation			5,660.18	0.00	0.00	0.00	5,660.18	
5250	Instrument Rental			-37,879.19	0.00	2,624.94	0.00	-40,504.13	
5255	South Swim Lessons			126,830.00	0.00	0.00	0.00	126,830.00	
5260	North Swim Lessons			57,740.00	0.00	0.00	0.00	57,740.00	
5265	West Swim Lessons			78,450.00	0.00	0.00	0.00	78,450.00	
5270	North Open Swim			1,647.00	0.00	0.00	0.00	1,647.00	
5275	West Open Swim			4,100.00	0.00	0.00	0.00	4,100.00	
5280	South Open Swim			4,781.00	0.00	0.00	0.00	4,781.00	
5285	Maintenance Vending			792.16	0.00	0.00	0.00	792.16	
5290	Tech Vending			665.36	0.00	7.67	0.00	657.69	
5295	Facility Use Rental Fee			-56,028.57	3,530.00	0.00	0.00	-52,498.57	
5300	Facility Use Building Access			2,654.50	4,400.00	0.00	0.00	7,054.50	
5305	Facility Use Staffing			797.50	2,711.50	1,620.00	0.00	1,889.00	
5310	Check Collection			483.15	0.00	0.00	0.00	483.15	
E Totals:				311,667.29	21,850.50	30,129.15	0.00	303,388.64	
Q STUDENT FEE FUND									
7195	HAL Field Trips			3,235.96	0.00	0.00	0.00	3,235.96	
Q Totals:				3,235.96	0.00	0.00	0.00	3,235.96	
DSAC Activity Totals:				330,388.67	21,860.11	30,291.11	0.00	321,957.67	
<hr/>									
				Begin Balance	Transfers	Receipts	Disbursements	Adjustments	End Balance
DSAC Checking:						21,860.11	30,291.11		
DSAC Investment:									
DSAC Bank Balances:				330,388.67		21,860.11	30,291.11	0.00	321,957.67
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Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.
From 04/01/2024 to 04/30/2024.

Site ID	Site Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
Group ID	Group Name					
Activity ID	Activity Name					
Abbott	Abbott Elementary					
A	ACTIVITY GENERAL					
1010	General Admin	21,545.18	4,243.20	962.47	0.00	24,825.91
1018	School Pay Fees	11.17	2.53	0.00	0.00	13.70
1020	Volunteers-General	-82.31	0.00	0.00	0.00	-82.31
1021	Abbott Volunteer Team	74,984.20	167.47	2,187.30	0.00	72,964.37
1030	Staff Vending	86.32	0.00	0.00	0.00	86.32
1105	Laptop Insurance	3,014.00	0.00	0.00	0.00	3,014.00
1106	Laptop Loss/Damage	9.00	70.00	0.00	0.00	79.00
A Totals:		99,567.56	4,483.20	3,149.77	0.00	100,900.99
D	CLUBS AND ORGANIZATIONS					
4040	Art	0.00	0.00	0.00	0.00	0.00
4230	Environmental Club	0.00	0.00	0.00	0.00	0.00
4440	Leadership Club	30.00	0.00	0.00	0.00	30.00
4500	Music Club	0.00	0.00	0.00	0.00	0.00
4540	Other Clubs	0.00	0.00	0.00	0.00	0.00
4580	Reading	0.00	0.00	0.00	0.00	0.00
4620	Safety Patrol	0.00	0.00	0.00	0.00	0.00
4660	Spanish Club	0.00	0.00	0.00	0.00	0.00
4710	Student Council	2,112.38	568.50	233.78	0.00	2,447.10
4760	World Language	102.48	0.00	0.00	0.00	102.48
D Totals:		2,244.86	568.50	233.78	0.00	2,579.58
E	ADMINISTRATIVE CUSTODIAL					
5040	Fundraising-General	0.00	0.00	0.00	0.00	0.00
5060	Hospitality	0.00	0.00	0.00	0.00	0.00
5080	Media	4,536.95	0.00	365.00	0.00	4,171.95
5110	Other Student Activities	0.00	0.00	0.00	0.00	0.00
5121	KG Field Trips-Curriculum Related	237.86	0.00	0.00	0.00	237.86
5122	1st Grade Field Trips-Curriculum Related	0.00	0.00	325.00	0.00	-325.00
5123	2nd Grade Field Trips-Curriculum Related	317.04	0.00	0.00	0.00	317.04
5124	3rd Grade Field Trips-Curriculum Related	81.28	0.00	0.00	0.00	81.28
5125	4th Grade Field Trips-Curriculum Related	245.42	770.00	1,106.04	0.00	-90.62
5126	5th Grade Field Trips-Curriculum Related	0.00	235.00	1,033.48	0.00	-798.48
5127	6th Grade Field Trips-Curriculum Related	0.00	0.00	0.00	0.00	0.00
5128	7th Grade Field Trips-Curriculum Related	0.00	0.00	0.00	0.00	0.00
5129	8th Grade Field Trips-Curriculum Related	0.00	0.00	0.00	0.00	0.00
5180	Teacher Fund/Grants	0.00	0.00	0.00	0.00	0.00
E Totals:		5,418.55	1,005.00	2,829.52	0.00	3,594.03

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.

From 04/01/2024 to 04/30/2024.

Site ID Group ID	Site Name Group Name	Activity ID	Activity Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
Q	STUDENT FEE FUND							
	7000		KG Field Trips	0.00	0.00	0.00	0.00	0.00
	7010		1st Grade Field Trips	0.00	0.00	0.00	0.00	0.00
	7020		2nd Grade Field Trips	0.00	0.00	0.00	0.00	0.00
	7030		3rd Grade Field Trips	0.00	0.00	0.00	0.00	0.00
	7040		4th Grade Field Trips	0.00	0.00	0.00	0.00	0.00
	7050		5th Grade Field Trips	0.00	0.00	0.00	0.00	0.00
	7900		Field Trips-Other	0.00	0.00	0.00	0.00	0.00
	7901		Student Transportation	78.00	0.00	0.00	0.00	78.00
			Q Totals:	78.00	0.00	0.00	0.00	78.00
			Abbott Activity Totals:	107,308.97	6,056.70	6,213.07	0.00	107,152.60

	Begin Balance	Transfers	Receipts	Disbursements	Adjustments	End Balance
Abbott Checking:			6,056.70	6,213.07		
Abbott Investment:						
Abbott Bank Balances:	107,308.97		6,056.70	6,213.07	0.00	107,152.60

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.
From 04/01/2024 to 04/30/2024.

Site ID Group ID	Site Name Group Name	Activity ID	Activity Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
Ackerm Ackerman Elementary								
A ACTIVITY GENERAL								
	1010		General Admin	3,348.67	852.86	962.44	0.00	3,239.09
	1018		School Pay Fees	-8.84	0.00	0.00	0.00	-8.84
	1020		Volunteers-General	41,248.42	212.27	2,826.28	0.00	38,634.41
	1022		Volunteers - Hospitality	0.00	0.00	0.00	0.00	0.00
	1030		Staff Vending	0.00	0.00	0.00	0.00	0.00
	1105		Laptop Insurance	0.00	0.00	0.00	0.00	0.00
	1106		Laptop Loss/Damage	0.00	0.00	0.00	0.00	0.00
A Totals:				44,588.25	1,065.13	3,788.72	0.00	41,864.66
D CLUBS AND ORGANIZATIONS								
	4040		Art	5,157.02	0.00	0.00	0.00	5,157.02
	4070		Birthday Book	0.00	0.00	0.00	0.00	0.00
	4140		Choir	0.00	0.00	0.00	0.00	0.00
	4270		Field Day	1,528.95	60.00	0.00	0.00	1,588.95
	4580		Reading	0.00	0.00	0.00	0.00	0.00
	4710		Student Council	546.31	0.00	0.00	0.00	546.31
	4726		Unified Sports	500.00	250.00	0.00	0.00	750.00
	4770		Yearbook	1,358.91	3,637.14	0.00	0.00	4,996.05
D Totals:				9,091.19	3,947.14	0.00	0.00	13,038.33
E ADMINISTRATIVE CUSTODIAL								
	5040		Fundraising-General	0.00	0.00	0.00	0.00	0.00
	5060		Hospitality	0.00	0.00	0.00	0.00	0.00
	5070		Library	8,905.64	-0.06	73.77	0.00	8,831.81
	5110		Other Student Activities	0.00	0.00	0.00	0.00	0.00
	5121		KG Field Trips-Curriculum Related	0.00	0.00	0.00	0.00	0.00
	5122		1st Grade Field Trips-Curriculum Related	0.00	0.00	0.00	0.00	0.00
	5123		2nd Grade Field Trips-Curriculum Related	0.00	0.00	0.00	0.00	0.00
	5124		3rd Grade Field Trips-Curriculum Related	0.00	0.00	0.00	0.00	0.00
	5125		4th Grade Field Trips-Curriculum Related	51.00	0.00	0.00	0.00	51.00
	5126		5th Grade Field Trips-Curriculum Related	0.00	0.00	0.00	0.00	0.00
	5140		PayBac	32.75	0.00	0.00	0.00	32.75
	5180		Teacher Fund/Grants	0.00	0.00	0.00	0.00	0.00
E Totals:				8,989.39	-0.06	73.77	0.00	8,915.56

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.
From 04/01/2024 to 04/30/2024.

Site ID Group ID	Site Name Group Name	Activity ID	Activity Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
Q	STUDENT FEE FUND							
	7000		KG Field Trips	0.00	0.00	0.00	0.00	0.00
	7010		1st Grade Field Trips	0.00	0.00	0.00	0.00	0.00
	7020		2nd Grade Field Trips	0.00	0.00	0.00	0.00	0.00
	7030		3rd Grade Field Trips	0.00	0.00	0.00	0.00	0.00
	7040		4th Grade Field Trips	0.00	0.00	0.00	0.00	0.00
	7050		5th Grade Field Trips	0.00	0.00	0.00	0.00	0.00
	7900		Field Trips-Other	0.00	0.00	0.00	0.00	0.00
	7901		Student Transportation	0.00	0.00	0.00	0.00	0.00
			Q Totals:	0.00	0.00	0.00	0.00	0.00
			Ackerman Activity Totals:	62,668.83	5,012.21	3,862.49	0.00	63,818.55

	Begin Balance	Transfers	Receipts	Disbursements	Adjustments	End Balance
Ackerman Checking:			5,012.21	3,862.49		
Ackerman Investment:						
Ackerman Bank Balances:	62,668.83		5,012.21	3,862.49	0.00	63,818.55

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.
From 04/01/2024 to 04/30/2024.

Site ID	Site Name						
Group ID	Group Name						
Activity ID	Activity Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance	
Aldrich	Aldrich Elementary						
A	ACTIVITY GENERAL						
1010	General Admin	31,605.96	375.52	731.55	0.00	31,249.93	
1018	School Pay Fees	12.17	0.00	0.00	0.00	12.17	
1030	Staff Vending	329.90	13.49	0.00	0.00	343.39	
1105	Laptop Insurance	0.00	0.00	0.00	0.00	0.00	
1106	Laptop Loss/Damage	0.00	0.00	0.00	0.00	0.00	
A Totals:		31,948.03	389.01	731.55	0.00	31,605.49	
D	CLUBS AND ORGANIZATIONS						
4040	Art	0.00	0.00	0.00	0.00	0.00	
4070	Birthday Book	7,119.01	280.00	0.00	0.00	7,399.01	
4710	Student Council	0.00	0.00	0.00	0.00	0.00	
D Totals:		7,119.01	280.00	0.00	0.00	7,399.01	
E	ADMINISTRATIVE CUSTODIAL						
5040	Fundraising-General	0.00	0.00	0.00	0.00	0.00	
5060	Hospitality	0.00	0.00	0.00	0.00	0.00	
5070	Library	2,128.41	0.00	914.00	0.00	1,214.41	
5110	Other Student Activities	0.00	0.00	0.00	0.00	0.00	
5121	KG Field Trips-Curriculum Related	0.00	0.00	0.00	0.00	0.00	
5122	1st Grade Field Trips-Curriculum Related	624.99	0.00	714.00	0.00	-89.01	
5123	2nd Grade Field Trips-Curriculum Related	10.00	0.00	0.00	0.00	10.00	
5124	3rd Grade Field Trips-Curriculum Related	257.70	0.00	356.94	0.00	-99.24	
5125	4th Grade Field Trips-Curriculum Related	0.00	1,393.00	1,069.50	0.00	323.50	
5126	5th Grade Field Trips-Curriculum Related	400.09	768.00	712.00	0.00	456.09	
E Totals:		3,421.19	2,161.00	3,766.44	0.00	1,815.75	
Q	STUDENT FEE FUND						
7000	KG Field Trips	0.00	0.00	0.00	0.00	0.00	
7010	1st Grade Field Trips	0.00	0.00	0.00	0.00	0.00	
7020	2nd Grade Field Trips	0.00	0.00	0.00	0.00	0.00	
7030	3rd Grade Field Trips	0.00	0.00	0.00	0.00	0.00	
7040	4th Grade Field Trips	0.00	0.00	0.00	0.00	0.00	
7050	5th Grade Field Trips	0.00	0.00	0.00	0.00	0.00	
7900	Field Trips-Other	0.00	0.00	0.00	0.00	0.00	
7901	Student Transportation	0.00	0.00	0.00	0.00	0.00	
Q Totals:		0.00	0.00	0.00	0.00	0.00	
Aldrich Activity Totals:		42,488.23	2,830.01	4,497.99	0.00	40,820.25	

	Begin Balance	Transfers	Receipts	Disbursements	Adjustments	End Balance
Aldrich Checking:			2,830.01	4,497.99		
Aldrich Investment:						
Aldrich Bank Balances:	42,488.23		2,830.01	4,497.99	0.00	40,820.25

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.
From 04/01/2024 to 04/30/2024.

Site ID	Site Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
Group ID	Group Name					
Activity ID	Activity Name					
BlackEI	Black Elk Elementary					
A	ACTIVITY GENERAL					
1010	General Admin	23,630.18	926.21	591.56	0.00	23,964.83
1018	School Pay Fees	34.61	0.00	0.00	0.00	34.61
1020	Volunteers-General	28,290.68	0.00	2,144.17	0.00	26,146.51
1022	Volunteers - Hospitality	0.00	0.00	0.00	0.00	0.00
1030	Staff Vending	0.00	0.00	0.00	0.00	0.00
1105	Laptop Insurance	0.00	0.00	0.00	0.00	0.00
1106	Laptop Loss/Damage	35.00	0.00	0.00	0.00	35.00
A Totals:		51,990.47	926.21	2,735.73	0.00	50,180.95
D	CLUBS AND ORGANIZATIONS					
4040	Art	8,313.44	0.00	0.00	0.00	8,313.44
4070	Birthday Book	5,080.97	50.00	0.00	0.00	5,130.97
4140	Choir	293.26	0.00	0.00	0.00	293.26
4270	Field Day	2,153.14	3,436.00	928.78	0.00	4,660.36
4500	Music Club	-458.51	0.00	0.00	0.00	-458.51
4530	Orchestra	0.00	0.00	0.00	0.00	0.00
4540	Other Clubs	-19.25	0.00	0.00	0.00	-19.25
4580	Reading	50.65	0.00	0.00	0.00	50.65
4710	Student Council	6,459.92	858.62	1,625.82	0.00	5,692.72
D Totals:		21,873.62	4,344.62	2,554.60	0.00	23,663.64
E	ADMINISTRATIVE CUSTODIAL					
5040	Fundraising-General	0.00	0.00	0.00	0.00	0.00
5065	Hospitality-VIP	2,473.64	0.00	0.00	0.00	2,473.64
5080	Media	5,001.90	51.08	26.86	0.00	5,026.12
5100	Other Adm Custodial	0.00	0.00	0.00	0.00	0.00
5110	Other Student Activities	0.00	0.00	0.00	0.00	0.00
5121	KG Field Trips-Curriculum Related	6.50	0.00	0.00	0.00	6.50
5122	1st Grade Field Trips-Curriculum Related	0.00	0.00	0.00	0.00	0.00
5123	2nd Grade Field Trips-Curriculum Related	0.00	0.00	0.00	0.00	0.00
5124	3rd Grade Field Trips-Curriculum Related	0.00	0.00	0.00	0.00	0.00
5125	4th Grade Field Trips-Curriculum Related	0.00	0.00	0.00	0.00	0.00
5126	5th Grade Field Trips-Curriculum Related	0.00	0.00	0.00	0.00	0.00
5140	PayBac	952.62	0.00	0.00	0.00	952.62
E Totals:		8,434.66	51.08	26.86	0.00	8,458.88
Q	STUDENT FEE FUND					
7900	Field Trips-Other	0.00	0.00	0.00	0.00	0.00
7901	Student Transportation	300.00	0.00	0.00	0.00	300.00
Q Totals:		300.00	0.00	0.00	0.00	300.00

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.
From 04/01/2024 to 04/30/2024.

Site ID	Site Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
Group ID	Group Name					
Activity ID	Activity Name					
BlackElk Activity Totals:		82,598.75	5,321.91	5,317.19	0.00	82,603.47

	Begin Balance	Transfers	Receipts	Disbursements	Adjustments	End Balance
BlackElk Checking:			5,321.91	5,317.19		
BlackElk Investment:						
BlackElk Bank Balances:	82,598.75		5,321.91	5,317.19	0.00	82,603.47

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.
From 04/01/2024 to 04/30/2024.

Site ID Group ID	Site Name Group Name	Activity ID	Activity Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
Bryan	Bryan Elementary School							
A	ACTIVITY GENERAL							
	1010	General Admin		5,441.05	24.63	3,987.01	0.00	1,478.67
	1018	School Pay Fees		49.99	0.00	0.00	0.00	49.99
	1030	Staff Vending		491.46	0.00	0.00	0.00	491.46
	1040	Donations		204.80	0.00	0.00	0.00	204.80
	1105	Laptop Insurance		0.00	15.00	0.00	0.00	15.00
	1106	Laptop Loss/Damage		0.00	0.00	0.00	0.00	0.00
		A Totals:		6,187.30	39.63	3,987.01	0.00	2,239.92
D	CLUBS AND ORGANIZATIONS							
	4040	Art		394.60	0.00	0.00	0.00	394.60
	4220	Drama Club		122.07	0.00	0.00	0.00	122.07
	4500	Music Club		-142.93	129.63	307.63	0.00	-320.93
	4710	Student Council		2,159.51	0.00	0.00	0.00	2,159.51
		D Totals:		2,533.25	129.63	307.63	0.00	2,355.25
E	ADMINISTRATIVE CUSTODIAL							
	5015	Circle of Friends		0.00	0.00	0.00	0.00	0.00
	5040	Fundraising-General		10,069.15	954.47	1,629.86	0.00	9,393.76
	5060	Hospitality		0.00	0.00	0.00	0.00	0.00
	5080	Media		9,211.17	40.00	2,677.60	0.00	6,573.57
	5100	Other Adm Custodial		0.00	0.00	0.00	0.00	0.00
	5110	Other Student Activities		690.54	0.00	0.00	0.00	690.54
	5121	KG Field Trips-Curriculum Related		0.00	0.00	0.00	0.00	0.00
	5122	1st Grade Field Trips-Curriculum Related		0.00	0.00	157.69	0.00	-157.69
	5123	2nd Grade Field Trips-Curriculum Related		0.00	0.00	0.00	0.00	0.00
	5124	3rd Grade Field Trips-Curriculum Related		156.36	0.00	0.00	0.00	156.36
	5125	4th Grade Field Trips-Curriculum Related		0.00	0.00	169.99	0.00	-169.99
	5126	5th Grade Field Trips-Curriculum Related		-473.70	0.00	99.51	0.00	-573.21
	5180	Teacher Fund/Grants		1,489.84	0.00	0.00	0.00	1,489.84
	5181	Grants		0.00	0.00	0.00	0.00	0.00
		E Totals:		21,143.36	994.47	4,734.65	0.00	17,403.18
Q	STUDENT FEE FUND							
	7000	KG Field Trips		0.00	0.00	0.00	0.00	0.00
	7030	3rd Grade Field Trips		0.00	0.00	0.00	0.00	0.00
	7900	Field Trips-Other		0.00	0.00	0.00	0.00	0.00
	7901	Student Transportation		625.00	0.00	0.00	0.00	625.00
		Q Totals:		625.00	0.00	0.00	0.00	625.00

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.
From 04/01/2024 to 04/30/2024.

Site ID	Site Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
Group ID	Group Name					
Activity ID	Activity Name					
Bryan Activity Totals:		30,488.91	1,163.73	9,029.29	0.00	22,623.35

	Begin Balance	Transfers	Receipts	Disbursements	Adjustments	End Balance
Bryan Checking:			1,163.73	9,029.29		
Bryan Investment:						
Bryan Bank Balances:	30,488.91		1,163.73	9,029.29	0.00	22,623.35

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID,
From 04/01/2024 to 04/30/2024.

Site ID	Site Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
Group ID	Group Name					
Activity ID	Activity Name					
Cather	Cather Elementary					
A	ACTIVITY GENERAL					
1010	General Admin	-1,121.30	629.24	38.32	0.00	-530.38
1018	School Pay Fees	-2.67	0.00	0.00	0.00	-2.67
1023	Booster Club	7,558.98	839.00	3,046.04	0.00	5,351.94
1030	Staff Vending	0.00	0.00	0.00	0.00	0.00
1040	Donations	400.00	0.00	0.00	0.00	400.00
1105	Laptop Insurance	0.00	0.00	0.00	0.00	0.00
1106	Laptop Loss/Damage	0.00	0.00	0.00	0.00	0.00
A Totals:		6,835.01	1,468.24	3,084.36	0.00	5,218.89
D	CLUBS AND ORGANIZATIONS					
4038	PE Archery	-60.00	0.00	0.00	0.00	-60.00
4040	Art	0.00	0.00	0.00	0.00	0.00
4090	Bowling Club	0.00	0.00	0.00	0.00	0.00
4231	Ecology Club	684.85	5.00	0.00	0.00	689.85
4500	Music Club	7.00	0.00	0.00	0.00	7.00
4540	Other Clubs	5,131.50	0.00	0.00	0.00	5,131.50
4600	Robotics & Engineering Club	2,107.25	0.00	0.00	0.00	2,107.25
4610	SAFE/DARE/Drug Free	77.23	0.00	0.00	0.00	77.23
4660	Spanish Club	1,805.00	0.00	0.00	0.00	1,805.00
4710	Student Council	1,814.96	0.00	0.00	0.00	1,814.96
D Totals:		11,567.79	5.00	0.00	0.00	11,572.79
E	ADMINISTRATIVE CUSTODIAL					
5040	Fundraising-General	-7.96	0.00	0.00	0.00	-7.96
5060	Hospitality	-2.54	0.00	0.00	0.00	-2.54
5070	Library	5,247.95	58.00	0.00	0.00	5,305.95
5110	Other Student Activities	-2,839.50	0.00	0.00	0.00	-2,839.50
5120	P.E.	0.00	0.00	0.00	0.00	0.00
5121	KG Field Trips-Curriculum Related	420.68	5.00	0.00	0.00	425.68
5122	1st Grade Field Trips-Curriculum Related	216.21	0.00	10.00	0.00	206.21
5123	2nd Grade Field Trips-Curriculum Related	453.93	0.00	255.00	0.00	198.93
5124	3rd Grade Field Trips-Curriculum Related	388.19	0.00	0.00	0.00	388.19
5125	4th Grade Field Trips-Curriculum Related	0.00	0.00	0.00	0.00	0.00
5126	5th Grade Field Trips-Curriculum Related	704.10	0.00	0.00	0.00	704.10
5140	PayBac	1,707.03	0.00	0.00	0.00	1,707.03
5181	Grants	397.51	0.00	0.00	0.00	397.51
5183	SEL Grant	384.74	0.00	0.00	0.00	384.74
5250	Instrument Rental	0.00	0.00	0.00	0.00	0.00
E Totals:		7,070.34	63.00	265.00	0.00	6,868.34

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.
From 04/01/2024 to 04/30/2024.

Site ID	Site Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
Group ID	Group Name					
Activity ID	Activity Name					
Q	STUDENT FEE FUND					
7000	KG Field Trips	0.00	0.00	0.00	0.00	0.00
7010	1st Grade Field Trips	0.00	0.00	0.00	0.00	0.00
7020	2nd Grade Field Trips	0.00	0.00	0.00	0.00	0.00
7030	3rd Grade Field Trips	0.00	0.00	0.00	0.00	0.00
7040	4th Grade Field Trips	0.00	0.00	0.00	0.00	0.00
7050	5th Grade Field Trips	0.00	0.00	0.00	0.00	0.00
7900	Field Trips-Other	0.00	0.00	0.00	0.00	0.00
7901	Student Transportation	0.00	0.00	0.00	0.00	0.00
Q Totals:		0.00	0.00	0.00	0.00	0.00
Cather Activity Totals:		25,473.14	1,536.24	3,349.36	0.00	23,660.02

	Begin Balance	Transfers	Receipts	Disbursements	Adjustments	End Balance
Cather Checking:			1,536.24	3,349.36		
Cather Investment:						
Cather Bank Balances:	25,473.14		1,536.24	3,349.36	0.00	23,660.02

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.
From 04/01/2024 to 04/30/2024.

Site ID Group ID	Site Name Group Name	Activity ID	Activity Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
Cody	Cody Elementary School							
A	ACTIVITY GENERAL							
	1010		General Admin	1,740.33	232.45	0.00	0.00	1,972.78
	1018		School Pay Fees	3.83	0.00	0.00	0.00	3.83
	1030		Staff Vending	135.58	0.00	0.00	0.00	135.58
	1043		Playground	4,487.22	0.00	0.00	0.00	4,487.22
	1050		Projects/Support	0.00	0.00	0.00	0.00	0.00
	1105		Laptop Insurance	0.00	0.00	0.00	0.00	0.00
	1106		Laptop Loss/Damage	0.00	0.00	0.00	0.00	0.00
	A Totals:			6,366.96	232.45	0.00	0.00	6,599.41
D	CLUBS AND ORGANIZATIONS							
	4040		Art	0.00	0.00	0.00	0.00	0.00
	4100		Builders Club	1,126.41	0.00	0.00	0.00	1,126.41
	4140		Choir	40.33	0.00	0.00	0.00	40.33
	4540		Other Clubs	0.00	0.00	0.00	0.00	0.00
	4710		Student Council	1,885.93	0.00	254.91	0.00	1,631.02
	4728		Unified Club	647.32	0.00	0.00	0.00	647.32
	D Totals:			3,699.99	0.00	254.91	0.00	3,445.08
E	ADMINISTRATIVE CUSTODIAL							
	5040		Fundraising-General	0.00	0.00	0.00	0.00	0.00
	5060		Hospitality	0.00	0.00	0.00	0.00	0.00
	5080		Media	5,249.01	0.00	638.16	0.00	4,610.85
	5110		Other Student Activities	0.00	0.00	0.00	0.00	0.00
	5121		KG Field Trips-Curriculum Related	0.00	0.00	0.00	0.00	0.00
	5122		1st Grade Field Trips-Curriculum Related	0.00	0.00	0.00	0.00	0.00
	5123		2nd Grade Field Trips-Curriculum Related	0.00	0.00	0.00	0.00	0.00
	5124		3rd Grade Field Trips-Curriculum Related	0.00	0.00	0.00	0.00	0.00
	5125		4th Grade Field Trips-Curriculum Related	0.00	0.00	0.00	0.00	0.00
	5126		5th Grade Field Trips-Curriculum Related	0.00	0.00	0.00	0.00	0.00
	5165		Logo Sales	0.00	0.00	0.00	0.00	0.00
	5170		Student Notebooks	0.00	0.00	0.00	0.00	0.00
	E Totals:			5,249.01	0.00	638.16	0.00	4,610.85
Q	STUDENT FEE FUND							
	7000		KG Field Trips	0.00	0.00	0.00	0.00	0.00
	7010		1st Grade Field Trips	0.00	0.00	0.00	0.00	0.00
	7020		2nd Grade Field Trips	0.00	0.00	0.00	0.00	0.00
	7030		3rd Grade Field Trips	0.00	0.00	0.00	0.00	0.00
	7040		4th Grade Field Trips	0.00	0.00	0.00	0.00	0.00
	7050		5th Grade Field Trips	0.00	0.00	0.00	0.00	0.00
	7900		Field Trips-Other	0.00	0.00	0.00	0.00	0.00
	7901		Student Transportation	0.00	0.00	0.00	0.00	0.00
	Q Totals:			0.00	0.00	0.00	0.00	0.00

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.
From 04/01/2024 to 04/30/2024.

Site ID	Site Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
Group ID	Group Name					
Activity ID	Activity Name					

	Cody Activity Totals:	15,315.96	232.45	893.07	0.00	14,655.34
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	Begin Balance	Transfers	Receipts	Disbursements	Adjustments	End Balance
Cody Checking:			232.45	893.07		
Cody Investment:						
Cody Bank Balances:	15,315.96		232.45	893.07	0.00	14,655.34

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.
From 04/01/2024 to 04/30/2024.

Site ID	Site Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
Group ID	Group Name					
Activity ID	Activity Name					
Cottonw Cottonwood Elementary School						
A	ACTIVITY GENERAL					
1010	General Admin	3,848.70	830.88	35.00	0.00	4,644.58
1018	School Pay Fees	259.55	0.00	0.00	0.00	259.55
1030	Staff Vending	177.33	0.00	0.00	0.00	177.33
1040	Donations	0.00	0.00	0.00	0.00	0.00
1105	Laptop Insurance	0.00	0.00	0.00	0.00	0.00
1106	Laptop Loss/Damage	34.77	0.00	0.00	0.00	34.77
A Totals:		4,320.35	830.88	35.00	0.00	5,116.23
D	CLUBS AND ORGANIZATIONS					
4040	Art	11.76	0.00	0.00	0.00	11.76
4580	Reading	-99.00	0.00	0.00	0.00	-99.00
4610	SAFE/DARE/Drug Free	0.00	0.00	0.00	0.00	0.00
4710	Student Council	2,297.57	0.00	0.00	0.00	2,297.57
4750	Volunteer Club	30,465.69	918.10	2,050.42	0.00	29,333.37
D Totals:		32,676.02	918.10	2,050.42	0.00	31,543.70
E	ADMINISTRATIVE CUSTODIAL					
5040	Fundraising-General	96.00	0.00	0.00	0.00	96.00
5060	Hospitality	0.00	0.00	0.00	0.00	0.00
5070	Library	1,125.99	0.00	122.22	0.00	1,003.77
5110	Other Student Activities	-831.18	0.00	0.00	0.00	-831.18
5121	KG Field Trips-Curriculum Related	28.07	0.00	0.00	0.00	28.07
5122	1st Grade Field Trips-Curriculum Related	0.00	0.00	0.00	0.00	0.00
5123	2nd Grade Field Trips-Curriculum Related	0.00	0.00	0.00	0.00	0.00
5124	3rd Grade Field Trips-Curriculum Related	456.32	0.00	0.00	0.00	456.32
5125	4th Grade Field Trips-Curriculum Related	0.00	0.00	0.00	0.00	0.00
5126	5th Grade Field Trips-Curriculum Related	0.00	0.00	0.00	0.00	0.00
5142	Preschool	0.00	0.00	0.00	0.00	0.00
5180	Teacher Fund/Grants	-1.37	0.00	0.00	0.00	-1.37
E Totals:		873.83	0.00	122.22	0.00	751.61
Q	STUDENT FEE FUND					
7900	Field Trips-Other	0.00	0.00	0.00	0.00	0.00
7901	Student Transportation	0.00	0.00	0.00	0.00	0.00
Q Totals:		0.00	0.00	0.00	0.00	0.00
S	ATHLETIC					
9055	Athletics - Projects	0.00	0.00	0.00	0.00	0.00
S Totals:		0.00	0.00	0.00	0.00	0.00

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.

From 04/01/2024 to 04/30/2024.

Site ID	Site Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
Group ID	Group Name					
Activity ID	Activity Name					

Cottonwood Activity Totals:	37,870.20	1,748.98	2,207.64	0.00	37,411.54
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	Begin Balance	Transfers	Receipts	Disbursements	Adjustments	End Balance
Cottonwood Checking:			1,748.98	2,207.64		
Cottonwood Investment:						
Cottonwood Bank Balances:	37,870.20		1,748.98	2,207.64	0.00	37,411.54

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.
From 04/01/2024 to 04/30/2024.

Site ID Group ID	Site Name Group Name	Activity ID	Activity Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
Disney	Disney Elementary							
A	ACTIVITY GENERAL							
		1010	General Admin	9,944.70	22.32	20.00	0.00	9,947.02
		1015	Counseling	32.13	0.00	0.00	0.00	32.13
		1018	School Pay Fees	-21.83	0.00	0.00	0.00	-21.83
		1030	Staff Vending	508.49	0.00	0.00	0.00	508.49
		1040	Donations	5,349.40	75.73	2,685.94	0.00	2,739.19
		1043	Playground	-95.05	0.00	0.00	0.00	-95.05
		1046	Birthday Board	1,072.21	800.00	0.00	0.00	1,872.21
		1105	Laptop Insurance	0.00	0.00	0.00	0.00	0.00
		1106	Laptop Loss/Damage	14.00	0.00	0.00	0.00	14.00
		A Totals:		16,804.05	898.05	2,705.94	0.00	14,996.16
D	CLUBS AND ORGANIZATIONS							
		4570	Play Production	1,716.09	0.00	0.00	0.00	1,716.09
		4710	Student Council	676.85	0.00	0.00	0.00	676.85
		4726	Unified Sports	613.81	0.00	0.00	0.00	613.81
		D Totals:		3,006.75	0.00	0.00	0.00	3,006.75
E	ADMINISTRATIVE CUSTODIAL							
		5040	Fundraising-General	2,869.47	1,341.00	0.00	0.00	4,210.47
		5070	Library	-44.39	10.76	0.00	0.00	-33.63
		5120	P.E.	2,641.41	100.00	0.00	0.00	2,741.41
		5121	KG Field Trips-Curriculum Related	15.30	0.00	0.00	0.00	15.30
		5122	1st Grade Field Trips-Curriculum Related	-7.00	0.00	0.00	0.00	-7.00
		5123	2nd Grade Field Trips-Curriculum Related	0.75	18.00	18.00	0.00	0.75
		5124	3rd Grade Field Trips-Curriculum Related	-167.15	0.00	0.00	0.00	-167.15
		5125	4th Grade Field Trips-Curriculum Related	82.50	246.00	246.36	0.00	82.14
		5126	5th Grade Field Trips-Curriculum Related	13.45	0.00	0.00	0.00	13.45
		5181	Grants	0.00	0.00	0.00	0.00	0.00
		5186	MPS Foundation Grant	87.00	0.00	0.00	0.00	87.00
		E Totals:		5,491.34	1,715.76	264.36	0.00	6,942.74
Q	STUDENT FEE FUND							
		7090	ACP (SpEd) Trips	0.00	0.00	0.00	0.00	0.00
		7900	Field Trips-Other	1,096.75	46.00	0.00	0.00	1,142.75
		7901	Student Transportation	-200.00	0.00	0.00	0.00	-200.00
		Q Totals:		896.75	46.00	0.00	0.00	942.75
Disney Activity Totals:				26,198.89	2,659.81	2,970.30	0.00	25,888.40

	Begin Balance	Transfers	Receipts	Disbursements	Adjustments	End Balance
Disney Checking:			2,659.81	2,970.30		
Disney Investment:						
Disney Bank Balances:	26,198.89		2,659.81	2,970.30	0.00	25,888.40

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.
From 04/01/2024 to 04/30/2024.

Site ID Group ID	Site Name Group Name	Activity ID	Activity Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
Ezra	Ezra Elementary							
A	ACTIVITY GENERAL							
		1010	General Admin	10,272.38	25.15	302.83	0.00	9,994.70
		1018	School Pay Fees	-16.48	0.00	0.00	0.00	-16.48
		1030	Staff Vending	0.00	0.00	0.00	0.00	0.00
		1105	Laptop Insurance	0.00	0.00	0.00	0.00	0.00
		1106	Laptop Loss/Damage	0.00	0.00	0.00	0.00	0.00
		A Totals:		10,255.90	25.15	302.83	0.00	9,978.22
D	CLUBS AND ORGANIZATIONS							
		4010	40 Assets	0.00	0.00	0.00	0.00	0.00
		4040	Art	0.00	0.00	0.00	0.00	0.00
		4090	Bowling Club	0.00	0.00	0.00	0.00	0.00
		4500	Music Club	2,532.82	0.00	0.00	0.00	2,532.82
		D Totals:		2,532.82	0.00	0.00	0.00	2,532.82
E	ADMINISTRATIVE CUSTODIAL							
		5025	Fines - Library Book	84.90	0.00	0.00	0.00	84.90
		5040	Fundraising-General	0.00	0.00	0.00	0.00	0.00
		5060	Hospitality	0.00	0.00	0.00	0.00	0.00
		5070	Library	5,345.41	0.00	2,335.37	0.00	3,010.04
		5110	Other Student Activities	0.00	0.00	0.00	0.00	0.00
		5121	KG Field Trips-Curriculum Related	0.00	0.00	285.00	0.00	-285.00
		5122	1st Grade Field Trips-Curriculum Related	0.00	0.00	0.00	0.00	0.00
		5123	2nd Grade Field Trips-Curriculum Related	-333.00	0.00	0.00	0.00	-333.00
		5124	3rd Grade Field Trips-Curriculum Related	0.00	0.00	0.00	0.00	0.00
		5125	4th Grade Field Trips-Curriculum Related	1,262.50	0.00	0.00	0.00	1,262.50
		5126	5th Grade Field Trips-Curriculum Related	5,290.68	873.49	1,607.19	0.00	4,556.98
		5165	Logo Sales	5.46	0.00	0.00	0.00	5.46
		5170	Student Notebooks	0.00	0.00	0.00	0.00	0.00
		E Totals:		11,655.95	873.49	4,227.56	0.00	8,301.88
Q	STUDENT FEE FUND							
		7090	ACP (SpEd) Trips	0.00	0.00	0.00	0.00	0.00
		7900	Field Trips-Other	0.00	0.00	0.00	0.00	0.00
		7901	Student Transportation	787.50	0.00	0.00	0.00	787.50
		Q Totals:		787.50	0.00	0.00	0.00	787.50
Ezra Activity Totals:				25,232.17	898.64	4,530.39	0.00	21,600.42

	Begin Balance	Transfers	Receipts	Disbursements	Adjustments	End Balance
Ezra Checking:			898.64	4,530.39		
Ezra Investment:						
Ezra Bank Balances:	25,232.17		898.64	4,530.39	0.00	21,600.42

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.
From 04/01/2024 to 04/30/2024.

Site ID	Site Name						
Group ID	Group Name						
Activity ID	Activity Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance	
HarveyO Harvey Oaks Elementary							
A	ACTIVITY GENERAL						
1010	General Admin	34,659.22	12,855.46	4,327.66	0.00	43,187.02	
1018	School Pay Fees	0.55	0.00	0.00	0.00	0.55	
1030	Staff Vending	0.00	0.00	0.00	0.00	0.00	
1105	Laptop Insurance	1,409.00	0.00	0.00	0.00	1,409.00	
1106	Laptop Loss/Damage	230.03	72.53	0.00	0.00	302.56	
1170	Wellness	287.73	60.00	0.00	0.00	347.73	
A Totals:		36,586.53	12,987.99	4,327.66	0.00	45,246.86	
D	CLUBS AND ORGANIZATIONS						
4040	Art	0.00	0.00	0.00	0.00	0.00	
4140	Choir	0.00	0.00	0.00	0.00	0.00	
4620	Safety Patrol	0.00	0.00	0.00	0.00	0.00	
4710	Student Council	494.19	0.00	0.00	0.00	494.19	
4728	Unified Club	99.21	0.00	0.00	0.00	99.21	
D Totals:		593.40	0.00	0.00	0.00	593.40	
E	ADMINISTRATIVE CUSTODIAL						
5040	Fundraising-General	2,409.95	494.00	0.00	0.00	2,903.95	
5050	HAL	0.00	0.00	0.00	0.00	0.00	
5070	Library	1,947.24	27.82	31.81	0.00	1,943.25	
5110	Other Student Activities	0.00	0.00	0.00	0.00	0.00	
5121	KG Field Trips-Curriculum Related	-7.04	0.00	0.00	0.00	-7.04	
5122	1st Grade Field Trips-Curriculum Related	-129.22	0.00	0.00	0.00	-129.22	
5123	2nd Grade Field Trips-Curriculum Related	-58.70	0.00	0.00	0.00	-58.70	
5124	3rd Grade Field Trips-Curriculum Related	169.12	0.00	0.00	0.00	169.12	
5125	4th Grade Field Trips-Curriculum Related	0.00	0.00	0.00	0.00	0.00	
5126	5th Grade Field Trips-Curriculum Related	-156.04	0.00	0.00	0.00	-156.04	
5142	Preschool	512.00	0.00	0.00	0.00	512.00	
5180	Teacher Fund/Grants	0.00	0.00	0.00	0.00	0.00	
E Totals:		4,687.31	521.82	31.81	0.00	5,177.32	
Q	STUDENT FEE FUND						
7901	Student Transportation	0.00	0.00	0.00	0.00	0.00	
Q Totals:		0.00	0.00	0.00	0.00	0.00	
HarveyOaks Activity Totals:		41,867.24	13,509.81	4,359.47	0.00	51,017.58	
		Begin Balance	Transfers	Receipts	Disbursements	Adjustments	End Balance
HarveyOaks Checking:				13,509.81	4,359.47		
HarveyOaks Investment:							
HarveyOaks Bank Balances:		41,867.24		13,509.81	4,359.47	0.00	51,017.58

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.
From 04/01/2024 to 04/30/2024.

Site ID Group ID	Site Name Group Name	Activity ID	Activity Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
Hitchco		Hitchcock Elementary						
A	ACTIVITY GENERAL							
	1010		General Admin	4,899.22	168.96	1,167.72	0.00	3,900.46
	1018		School Pay Fees	-2.88	0.00	0.00	0.00	-2.88
	1030		Staff Vending	287.31	0.00	0.00	0.00	287.31
	1063		VIP Committees	28,078.48	0.00	502.61	0.00	27,575.87
	1105		Laptop Insurance	0.00	0.00	0.00	0.00	0.00
	1106		Laptop Loss/Damage	49.00	0.00	0.00	0.00	49.00
	A Totals:			33,311.13	168.96	1,670.33	0.00	31,809.76
D	CLUBS AND ORGANIZATIONS							
	4040		Art	632.94	0.00	0.00	0.00	632.94
	4540		Other Clubs	0.00	0.00	0.00	0.00	0.00
	4580		Reading	731.39	0.00	0.00	0.00	731.39
	4710		Student Council	153.90	0.00	0.00	0.00	153.90
	D Totals:			1,518.23	0.00	0.00	0.00	1,518.23
E	ADMINISTRATIVE CUSTODIAL							
	5040		Fundraising-General	0.00	0.00	0.00	0.00	0.00
	5060		Hospitality	0.00	0.00	0.00	0.00	0.00
	5070		Library	3,378.52	141.62	0.00	0.00	3,520.14
	5110		Other Student Activities	0.00	0.00	0.00	0.00	0.00
	5121		KG Field Trips-Curriculum Related	2.54	0.00	0.00	0.00	2.54
	5122		1st Grade Field Trips-Curriculum Related	-19.52	0.00	0.00	0.00	-19.52
	5123		2nd Grade Field Trips-Curriculum Related	278.83	0.00	198.25	0.00	80.58
	5124		3rd Grade Field Trips-Curriculum Related	142.79	0.00	0.00	0.00	142.79
	5125		4th Grade Field Trips-Curriculum Related	52.70	0.00	0.00	0.00	52.70
	5126		5th Grade Field Trips-Curriculum Related	96.46	0.00	0.00	0.00	96.46
	5165		Logo Sales	0.00	0.00	0.00	0.00	0.00
	5179		STEM	1,503.37	0.00	0.00	0.00	1,503.37
	E Totals:			5,435.69	141.62	198.25	0.00	5,379.06
Q	STUDENT FEE FUND							
	7010		1st Grade Field Trips	0.00	0.00	0.00	0.00	0.00
	7020		2nd Grade Field Trips	0.00	0.00	0.00	0.00	0.00
	7030		3rd Grade Field Trips	0.00	0.00	0.00	0.00	0.00
	7040		4th Grade Field Trips	0.00	0.00	0.00	0.00	0.00
	7050		5th Grade Field Trips	0.00	0.00	0.00	0.00	0.00
	7090		ACP (SpEd) Trips	0.00	0.00	0.00	0.00	0.00
	7140		Mini-Classes	0.00	0.00	0.00	0.00	0.00
	7900		Field Trips-Other	0.00	0.00	0.00	0.00	0.00
	7901		Student Transportation	0.00	0.00	0.00	0.00	0.00
	Q Totals:			0.00	0.00	0.00	0.00	0.00

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.
From 04/01/2024 to 04/30/2024.

Site ID	Site Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
Group ID	Group Name					
Activity ID	Activity Name					
Hitchcock Activity Totals:		40,265.05	310.58	1,868.58	0.00	38,707.05

	Begin Balance	Transfers	Receipts	Disbursements	Adjustments	End Balance
Hitchcock Checking:			310.58	1,868.58		
Hitchcock Investment:						
Hitchcock Bank Balances:	40,265.05		310.58	1,868.58	0.00	38,707.05

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.
From 04/01/2024 to 04/30/2024.

Site ID Group ID	Site Name Group Name	Activity ID	Activity Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
HollingH Holling Heights Elementary								
A ACTIVITY GENERAL								
	1010		General Admin	12,453.30	23.03	1,387.20	0.00	11,089.13
	1018		School Pay Fees	-23.11	0.00	0.00	0.00	-23.11
	1024		Community Club	2,427.90	0.00	0.00	0.00	2,427.90
	1030		Staff Vending	304.81	0.00	214.29	0.00	90.52
	1040		Donations	1,069.00	0.00	129.60	0.00	939.40
	1049		Food Pantry	132.31	0.00	0.00	0.00	132.31
	1105		Laptop Insurance	885.00	0.00	885.00	0.00	0.00
	1106		Laptop Loss/Damage	75.03	0.00	75.03	0.00	0.00
A Totals:				17,324.24	23.03	2,691.12	0.00	14,656.15
D CLUBS AND ORGANIZATIONS								
	4710		Student Council	491.35	0.00	0.00	0.00	491.35
	4728		Unified Club	0.00	0.00	0.00	0.00	0.00
D Totals:				491.35	0.00	0.00	0.00	491.35
E ADMINISTRATIVE CUSTODIAL								
	5016		Family Events	1,299.09	0.00	0.00	0.00	1,299.09
	5040		Fundraising-General	-371.85	0.00	0.00	0.00	-371.85
	5070		Library	5,572.76	0.00	0.00	0.00	5,572.76
	5113		SBS Field Trips	0.00	0.00	0.00	0.00	0.00
	5121		KG Field Trips-Curriculum Related	52.53	305.55	411.73	0.00	-53.65
	5122		1st Grade Field Trips-Curriculum Related	-199.14	0.00	0.00	0.00	-199.14
	5123		2nd Grade Field Trips-Curriculum Related	-781.37	330.00	0.00	0.00	-451.37
	5124		3rd Grade Field Trips-Curriculum Related	-22.47	119.64	0.00	0.00	97.17
	5125		4th Grade Field Trips-Curriculum Related	-460.15	0.00	0.00	0.00	-460.15
	5126		5th Grade Field Trips-Curriculum Related	892.50	0.00	270.00	0.00	622.50
	5140		PayBac	27.14	67.88	0.00	0.00	95.02
	5180		Teacher Fund/Grants	0.00	0.00	0.00	0.00	0.00
	5181		Grants	653.91	0.00	0.00	0.00	653.91
	5182		Behavior Skills Grant	500.00	0.00	0.00	0.00	500.00
E Totals:				7,162.95	823.07	681.73	0.00	7,304.29
Q STUDENT FEE FUND								
	7900		Field Trips-Other	0.00	0.00	0.00	0.00	0.00
	7901		Student Transportation	-300.00	0.00	0.00	0.00	-300.00
Q Totals:				-300.00	0.00	0.00	0.00	-300.00
HollingHts Activity Totals:				24,678.54	846.10	3,372.85	0.00	22,151.79
<hr/>								
			Begin Balance					
			Transfers					
			Receipts	846.10		3,372.85		
			Disbursements					
			Adjustments					
			End Balance					
			HollingHts Checking:					
			HollingHts Investment:					
			HollingHts Bank Balances:	24,678.54	846.10	3,372.85	0.00	22,151.79

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.
From 04/01/2024 to 04/30/2024.

Site ID	Site Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
Group ID	Group Name					
Activity ID	Activity Name					
Montclair Montclair Elementary						
A	ACTIVITY GENERAL					
1010	General Admin	11,451.42	38.28	0.00	0.00	11,489.70
1018	School Pay Fees	-4.16	0.00	0.00	0.00	-4.16
1030	Staff Vending	724.01	0.00	59.80	0.00	664.21
1105	Laptop Insurance	0.00	0.00	0.00	0.00	0.00
1106	Laptop Loss/Damage	0.00	0.00	0.00	0.00	0.00
A Totals:		12,171.27	38.28	59.80	0.00	12,149.75
D	CLUBS AND ORGANIZATIONS					
4040	Art	2,124.55	0.00	0.00	0.00	2,124.55
4500	Music Club	660.19	0.00	0.00	0.00	660.19
4570	Play Production	78.10	0.00	0.00	0.00	78.10
4580	Reading	754.99	3,433.91	640.25	0.00	3,548.65
4610	SAFE/DARE/Drug Free	251.84	0.00	0.00	0.00	251.84
4645	Show Choir	367.42	0.00	0.00	0.00	367.42
4710	Student Council	2,640.84	0.00	0.00	0.00	2,640.84
4770	Yearbook	0.00	0.00	0.00	0.00	0.00
D Totals:		6,877.93	3,433.91	640.25	0.00	9,671.59
E	ADMINISTRATIVE CUSTODIAL					
5012	Creative Cafe	233.83	0.00	0.00	0.00	233.83
5040	Fundraising-General	60.96	0.00	0.00	0.00	60.96
5060	Hospitality	4.82	0.00	0.00	0.00	4.82
5070	Library	11,838.07	95.61	205.40	0.00	11,728.28
5110	Other Student Activities	101.00	0.00	0.00	0.00	101.00
5116	Montessori KG	216.13	0.00	0.00	0.00	216.13
5117	Montessori 1-3	905.59	1,438.00	0.00	0.00	2,343.59
5118	Montessori 4-5	1,842.37	0.00	0.00	0.00	1,842.37
5120	P.E.	236.83	0.00	0.00	0.00	236.83
5121	KG Field Trips-Curriculum Related	-48.88	0.00	0.00	0.00	-48.88
5122	1st Grade Field Trips-Curriculum Related	-25.11	0.00	0.00	0.00	-25.11
5123	2nd Grade Field Trips-Curriculum Related	36.00	0.00	0.00	0.00	36.00
5124	3rd Grade Field Trips-Curriculum Related	30.40	0.00	0.00	0.00	30.40
5125	4th Grade Field Trips-Curriculum Related	73.13	0.00	0.00	0.00	73.13
5126	5th Grade Field Trips-Curriculum Related	39.76	0.00	0.00	0.00	39.76
5181	Grants	4,035.86	0.00	0.00	0.00	4,035.86
E Totals:		19,580.76	1,533.61	205.40	0.00	20,908.97

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.
From 04/01/2024 to 04/30/2024.

Site ID Group ID	Site Name Group Name	Activity ID	Activity Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
Q STUDENT FEE FUND								
7020			2nd Grade Field Trips	0.00	0.00	0.00	0.00	0.00
7030			3rd Grade Field Trips	0.00	0.00	0.00	0.00	0.00
7040			4th Grade Field Trips	0.00	0.00	0.00	0.00	0.00
7050			5th Grade Field Trips	0.00	0.00	0.00	0.00	0.00
7110			Montessori PreK	541.74	20.00	0.00	0.00	561.74
7140			Mini-Classes	2,446.06	0.00	724.50	0.00	1,721.56
7900			Field Trips-Other	0.00	0.00	0.00	0.00	0.00
7901			Student Transportation	0.00	0.00	0.00	0.00	0.00
Q Totals:				2,987.80	20.00	724.50	0.00	2,283.30
Montclair Activity Totals:				41,617.76	5,025.80	1,629.95	0.00	45,013.61

	Begin Balance	Transfers	Receipts	Disbursements	Adjustments	End Balance
Montclair Checking:			5,025.80	1,629.95		
Montclair Investment:						
Montclair Bank Balances:	41,617.76		5,025.80	1,629.95	0.00	45,013.61

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.
From 04/01/2024 to 04/30/2024.

Site ID Group ID	Site Name Group Name	Activity ID	Activity Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
Morton	Morton Elementary							
A	ACTIVITY GENERAL							
	1010		General Admin	701.95	18.56	0.00	0.00	720.51
	1018		School Pay Fees	-1.02	0.00	0.00	0.00	-1.02
	1019		Due to Other Schools	0.00	0.00	0.00	0.00	0.00
	1030		Staff Vending	0.00	0.00	0.00	0.00	0.00
	1105		Laptop Insurance	0.00	0.00	0.00	0.00	0.00
	1106		Laptop Loss/Damage	70.00	0.00	0.00	0.00	70.00
	A Totals:			770.93	18.56	0.00	0.00	789.49
D	CLUBS AND ORGANIZATIONS							
	4230		Environmental Club	881.57	0.00	0.00	0.00	881.57
	4580		Reading	82.96	0.00	0.00	0.00	82.96
	4610		SAFE/DARE/Drug Free	0.00	0.00	0.00	0.00	0.00
	4620		Safety Patrol	0.00	0.00	0.00	0.00	0.00
	4710		Student Council	1,250.29	0.00	400.00	0.00	850.29
	4726		Unified Sports	1,000.00	0.00	0.00	0.00	1,000.00
	D Totals:			3,214.82	0.00	400.00	0.00	2,814.82
E	ADMINISTRATIVE CUSTODIAL							
	5015		Circle of Friends	37.59	0.00	0.00	0.00	37.59
	5040		Fundraising-General	83.32	0.00	0.00	0.00	83.32
	5060		Hospitality	171.20	0.00	74.68	0.00	96.52
	5070		Library	14,985.63	0.00	0.00	0.00	14,985.63
	5110		Other Student Activities	0.00	0.00	0.00	0.00	0.00
	5121		KG Field Trips-Curriculum Related	122.54	0.00	0.00	0.00	122.54
	5122		1st Grade Field Trips-Curriculum Related	-55.00	0.00	0.00	0.00	-55.00
	5123		2nd Grade Field Trips-Curriculum Related	291.40	0.00	0.00	0.00	291.40
	5124		3rd Grade Field Trips-Curriculum Related	286.77	0.00	0.00	0.00	286.77
	5125		4th Grade Field Trips-Curriculum Related	153.00	0.00	0.00	0.00	153.00
	5126		5th Grade Field Trips-Curriculum Related	236.14	0.00	0.00	0.00	236.14
	5140		PayBac	1,612.01	0.00	140.41	0.00	1,471.60
	E Totals:			17,924.60	0.00	215.09	0.00	17,709.51
Q	STUDENT FEE FUND							
	7900		Field Trips-Other	0.00	0.00	0.00	0.00	0.00
	7901		Student Transportation	0.00	0.00	0.00	0.00	0.00
	Q Totals:			0.00	0.00	0.00	0.00	0.00
Morton Activity Totals:				21,910.35	18.56	615.09	0.00	21,313.82

	Begin Balance	Transfers	Receipts	Disbursements	Adjustments	End Balance
Morton Checking:			18.56	615.09		
Morton Investment:						
Morton Bank Balances:	21,910.35		18.56	615.09	0.00	21,313.82

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.
From 04/01/2024 to 04/30/2024.

Site ID Site Name
Group ID Group Name

Activity ID	Activity Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
Neihardt Neihardt Elementary School						
A	ACTIVITY GENERAL					
1010	General Admin	18,018.77	31.63	3,821.62	0.00	14,228.78
1018	School Pay Fees	-7.92	0.00	0.00	0.00	-7.92
1030	Staff Vending	25.41	0.00	0.00	0.00	25.41
1105	Laptop Insurance	0.00	0.00	0.00	0.00	0.00
1106	Laptop Loss/Damage	0.00	0.00	0.00	0.00	0.00
A Totals:		18,036.26	31.63	3,821.62	0.00	14,246.27
D	CLUBS AND ORGANIZATIONS					
4140	Choir	478.20	0.00	0.00	0.00	478.20
4620	Safety Patrol	0.00	0.00	0.00	0.00	0.00
4710	Student Council	1,060.09	0.00	0.00	0.00	1,060.09
4770	Yearbook	4,036.32	0.00	0.00	0.00	4,036.32
D Totals:		5,574.61	0.00	0.00	0.00	5,574.61
E	ADMINISTRATIVE CUSTODIAL					
5015	Circle of Friends	0.00	0.00	0.00	0.00	0.00
5035	Fuel Up to Play 60	171.56	0.00	0.00	0.00	171.56
5040	Fundraising-General	3,605.70	0.00	0.00	0.00	3,605.70
5070	Library	7,552.14	0.00	0.00	0.00	7,552.14
5110	Other Student Activities	0.00	0.00	0.00	0.00	0.00
5121	KG Field Trips-Curriculum Related	-69.20	424.25	290.00	0.00	65.05
5122	1st Grade Field Trips-Curriculum Related	-526.76	0.00	0.00	0.00	-526.76
5123	2nd Grade Field Trips-Curriculum Related	-103.55	0.00	0.00	0.00	-103.55
5124	3rd Grade Field Trips-Curriculum Related	-151.51	0.00	0.00	0.00	-151.51
5125	4th Grade Field Trips-Curriculum Related	7.08	0.00	0.00	0.00	7.08
5126	5th Grade Field Trips-Curriculum Related	-63.14	0.00	0.00	0.00	-63.14
5140	PayBac	4,528.26	145.46	0.00	0.00	4,673.72
E Totals:		14,950.58	569.71	290.00	0.00	15,230.29
Q	STUDENT FEE FUND					
7900	Field Trips-Other	0.00	0.00	0.00	0.00	0.00
7901	Student Transportation	0.00	0.00	0.00	0.00	0.00
Q Totals:		0.00	0.00	0.00	0.00	0.00
Neihardt Activity Totals:		38,561.45	601.34	4,111.62	0.00	35,051.17

	Begin Balance	Transfers	Receipts	Disbursements	Adjustments	End Balance
Neihardt Checking:			601.34	4,111.62		
Neihardt Investment:						
Neihardt Bank Balances:	38,561.45		601.34	4,111.62	0.00	35,051.17

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.
From 04/01/2024 to 04/30/2024.

Site ID	Site Name					
Group ID	Group Name					
Activity ID	Activity Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
Norris	Norris Elementary School					
A	ACTIVITY GENERAL					
1010	General Admin	8,956.76	924.07	297.99	0.00	9,582.84
1018	School Pay Fees	0.14	3.86	0.00	0.00	4.00
1030	Staff Vending	0.00	0.00	0.00	0.00	0.00
1043	Playground	36,406.86	0.00	0.00	0.00	36,406.86
1045	Gym Teachers Activity Account	0.00	20.81	0.00	0.00	20.81
1050	Projects/Support	0.00	0.00	0.00	0.00	0.00
1055	After School Tutoring Programs	0.00	0.00	0.00	0.00	0.00
1105	Laptop Insurance	45.00	15.00	0.00	0.00	60.00
1106	Laptop Loss/Damage	59.00	0.00	0.00	0.00	59.00
A Totals:		45,467.76	963.74	297.99	0.00	46,133.51
D	CLUBS AND ORGANIZATIONS					
4010	40 Assets	7.16	0.00	0.00	0.00	7.16
4040	Art	0.00	0.00	0.00	0.00	0.00
4500	Music Club	312.56	0.00	0.00	0.00	312.56
4580	Reading	96.19	0.00	0.00	0.00	96.19
4620	Safety Patrol	18.31	0.00	0.00	0.00	18.31
4710	Student Council	825.40	0.00	0.00	0.00	825.40
4770	Yearbook	1,719.00	240.00	0.00	0.00	1,959.00
D Totals:		2,978.62	240.00	0.00	0.00	3,218.62
E	ADMINISTRATIVE CUSTODIAL					
5060	Hospitality	2,922.43	0.00	33.90	0.00	2,888.53
5080	Media	2,992.51	260.34	5.00	0.00	3,247.85
5090	Montessori	499.10	0.00	0.00	0.00	499.10
5116	Montessori KG	0.00	0.00	0.00	0.00	0.00
5117	Montessori 1-3	0.00	0.00	0.00	0.00	0.00
5118	Montessori 4-5	0.00	0.00	0.00	0.00	0.00
5121	KG Field Trips-Curriculum Related	0.00	0.00	0.00	0.00	0.00
5122	1st Grade Field Trips-Curriculum Related	0.00	0.00	0.00	0.00	0.00
5123	2nd Grade Field Trips-Curriculum Related	0.00	0.00	0.00	0.00	0.00
5124	3rd Grade Field Trips-Curriculum Related	0.00	0.00	0.00	0.00	0.00
5125	4th Grade Field Trips-Curriculum Related	0.00	0.00	0.00	0.00	0.00
5126	5th Grade Field Trips-Curriculum Related	0.00	0.00	0.00	0.00	0.00
5141	Field Trips-paybac	3,116.44	985.00	0.00	0.00	4,101.44
5180	Teacher Fund/Grants	0.00	0.00	0.00	0.00	0.00
E Totals:		9,530.48	1,245.34	38.90	0.00	10,736.92

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.
From 04/01/2024 to 04/30/2024.

Site ID Group ID	Site Name Group Name	Activity ID	Activity Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
Q	STUDENT FEE FUND							
	7000		KG Field Trips	0.00	0.00	0.00	0.00	0.00
	7010		1st Grade Field Trips	0.00	0.00	0.00	0.00	0.00
	7020		2nd Grade Field Trips	0.00	0.00	0.00	0.00	0.00
	7090		ACP (SpEd) Trips	0.00	0.00	0.00	0.00	0.00
	7110		Montessori PreK	625.64	69.00	0.00	0.00	694.64
	7120		Montessori 1-3	0.00	0.00	0.00	0.00	0.00
	7130		Montessori 4th & 5th	0.00	0.00	0.00	0.00	0.00
	7150		Jumpstart	0.00	0.00	0.00	0.00	0.00
	7900		Field Trips-Other	0.00	0.00	0.00	0.00	0.00
	7901		Student Transportation	0.00	0.00	0.00	0.00	0.00
Q Totals:				625.64	69.00	0.00	0.00	694.64
Norris Activity Totals:				58,602.50	2,518.08	336.89	0.00	60,783.69

	Begin Balance	Transfers	Receipts	Disbursements	Adjustments	End Balance
Norris Checking:			2,518.08	336.89		
Norris Investment:						
Norris Bank Balances:	58,602.50		2,518.08	336.89	0.00	60,783.69

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.
From 04/01/2024 to 04/30/2024.

Site ID	Site Name					
Group ID	Group Name					
Activity ID	Activity Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
Reagan Reagan Elementary						
A ACTIVITY GENERAL						
1010	General Admin	21,207.97	870.99	342.50	0.00	21,736.46
1018	School Pay Fees	-90.06	0.00	0.00	0.00	-90.06
1020	Volunteers-General	33,188.79	69.33	8,502.45	0.00	24,755.67
1022	Volunteers - Hospitality	0.00	0.00	0.00	0.00	0.00
1030	Staff Vending	13.73	0.00	0.00	0.00	13.73
1045	Gym Teachers Activity Account	191.99	0.00	0.00	0.00	191.99
1105	Laptop Insurance	315.00	0.00	0.00	0.00	315.00
1106	Laptop Loss/Damage	11.00	14.00	0.00	0.00	25.00
A Totals:		54,838.42	954.32	8,844.95	0.00	46,947.79
D CLUBS AND ORGANIZATIONS						
4540	Other Clubs	3,049.67	0.00	788.35	0.00	2,261.32
4710	Student Council	1,765.69	0.00	588.98	0.00	1,176.71
D Totals:		4,815.36	0.00	1,377.33	0.00	3,438.03
E ADMINISTRATIVE CUSTODIAL						
5040	Fundraising-General	0.00	0.00	0.00	0.00	0.00
5060	Hospitality	0.00	0.00	0.00	0.00	0.00
5070	Library	4,838.02	427.24	0.00	0.00	5,265.26
5110	Other Student Activities	0.00	0.00	0.00	0.00	0.00
5115	Field Trips-Curriculum Related	0.00	0.00	0.00	0.00	0.00
5121	KG Field Trips-Curriculum Related	0.00	0.00	0.00	0.00	0.00
5122	1st Grade Field Trips-Curriculum Related	0.00	0.00	0.00	0.00	0.00
5123	2nd Grade Field Trips-Curriculum Related	0.00	0.00	0.00	0.00	0.00
5124	3rd Grade Field Trips-Curriculum Related	10.00	0.00	0.00	0.00	10.00
5125	4th Grade Field Trips-Curriculum Related	0.00	310.00	0.00	0.00	310.00
5126	5th Grade Field Trips-Curriculum Related	0.00	0.00	0.00	0.00	0.00
5140	PayBac	0.00	0.00	0.00	0.00	0.00
5142	Preschool	98.94	0.00	0.00	0.00	98.94
E Totals:		4,946.96	737.24	0.00	0.00	5,684.20
Q STUDENT FEE FUND						
7900	Field Trips-Other	0.00	0.00	0.00	0.00	0.00
7901	Student Transportation	100.00	0.00	0.00	0.00	100.00
Q Totals:		100.00	0.00	0.00	0.00	100.00
Reagan Activity Totals:		64,700.74	1,691.56	10,222.28	0.00	56,170.02
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	Begin Balance	Transfers	Receipts	Disbursements	Adjustments	End Balance
Reagan Checking:			1,691.56	10,222.28		
Reagan Investment:						
Reagan Bank Balances:		64,700.74	1,691.56	10,222.28	0.00	56,170.02

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.
From 04/01/2024 to 04/30/2024.

Site ID Group ID	Site Name Group Name	Activity ID	Activity Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance	
Reeder Reeder Elementary									
A ACTIVITY GENERAL									
	1010		General Admin	6,464.47	8,245.68	41.50	0.00	14,668.65	
	1018		School Pay Fees	-148.70	0.00	0.00	0.00	-148.70	
	1030		Staff Vending	35.97	3.36	0.00	0.00	39.33	
	1105		Laptop Insurance	1,530.00	0.00	1,530.00	0.00	0.00	
	1106		Laptop Loss/Damage	188.00	0.00	188.00	0.00	0.00	
A Totals:				8,069.74	8,249.04	1,759.50	0.00	14,559.28	
D CLUBS AND ORGANIZATIONS									
	4500		Music Club	407.22	2,872.00	0.00	0.00	3,279.22	
	4580		Reading	0.00	0.00	0.00	0.00	0.00	
	4710		Student Council	318.38	0.00	0.00	0.00	318.38	
D Totals:				725.60	2,872.00	0.00	0.00	3,597.60	
E ADMINISTRATIVE CUSTODIAL									
	5040		Fundraising-General	56.91	0.00	0.00	0.00	56.91	
	5060		Hospitality	0.00	0.00	0.00	0.00	0.00	
	5070		Library	7,220.03	289.80	0.00	0.00	7,509.83	
	5110		Other Student Activities	0.00	0.00	0.00	0.00	0.00	
	5120		P.E.	1,258.89	0.00	0.00	0.00	1,258.89	
	5121		KG Field Trips-Curriculum Related	101.19	0.00	0.00	0.00	101.19	
	5122		1st Grade Field Trips-Curriculum Related	439.56	0.00	347.30	0.00	92.26	
	5123		2nd Grade Field Trips-Curriculum Related	-112.54	0.00	0.00	0.00	-112.54	
	5124		3rd Grade Field Trips-Curriculum Related	29.26	0.00	0.00	0.00	29.26	
	5125		4th Grade Field Trips-Curriculum Related	1,151.82	0.00	993.48	0.00	158.34	
	5126		5th Grade Field Trips-Curriculum Related	260.91	0.00	278.14	0.00	-17.23	
	5140		PayBac	2,180.57	1,305.14	0.00	0.00	3,485.71	
	5180		Teacher Fund/Grants	0.00	0.00	0.00	0.00	0.00	
E Totals:				12,586.60	1,594.94	1,618.92	0.00	12,562.62	
Q STUDENT FEE FUND									
	7090		ACP (SpEd) Trips	0.00	0.00	0.00	0.00	0.00	
	7900		Field Trips-Other	0.00	0.00	0.00	0.00	0.00	
	7901		Student Transportation	0.00	0.00	0.00	0.00	0.00	
Q Totals:				0.00	0.00	0.00	0.00	0.00	
Reeder Activity Totals:				21,381.94	12,715.98	3,378.42	0.00	30,719.50	
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			Begin Balance		Transfers	Receipts	Disbursements	Adjustments	End Balance
			Reeder Checking:			12,715.98	3,378.42		
			Reeder Investment:						
			Reeder Bank Balances:	21,381.94		12,715.98	3,378.42	0.00	30,719.50

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.
From 04/01/2024 to 04/30/2024.

Site ID	Site Name					
Group ID	Group Name					
Activity ID	Activity Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
Rockwell Rockwell Elementary						
A	ACTIVITY GENERAL					
1010	General Admin	6,657.46	27.90	8.68	0.00	6,676.68
1018	School Pay Fees	9.43	0.00	0.00	0.00	9.43
1030	Staff Vending	8.27	0.00	0.00	0.00	8.27
1040	Donations	4,034.73	0.00	252.41	0.00	3,782.32
1048	Parent Involvement Activities	895.80	0.00	0.00	0.00	895.80
1105	Laptop Insurance	0.00	0.00	0.00	0.00	0.00
1106	Laptop Loss/Damage	9.00	0.00	9.00	0.00	0.00
A Totals:		11,614.69	27.90	270.09	0.00	11,372.50
D	CLUBS AND ORGANIZATIONS					
4230	Environmental Club	0.00	0.00	0.00	0.00	0.00
4540	Other Clubs	55.39	0.00	0.00	0.00	55.39
4610	SAFE/DARE/Drug Free	0.00	0.00	0.00	0.00	0.00
4710	Student Council	2,299.84	332.75	249.22	0.00	2,383.37
4728	Unified Club	2,032.15	0.00	0.00	0.00	2,032.15
4770	Yearbook	528.00	0.00	0.00	0.00	528.00
D Totals:		4,915.38	332.75	249.22	0.00	4,998.91
E	ADMINISTRATIVE CUSTODIAL					
5040	Fundraising-General	2,838.66	0.00	0.00	0.00	2,838.66
5070	Library	6,886.67	972.49	0.00	0.00	7,859.16
5110	Other Student Activities	846.39	0.00	0.00	0.00	846.39
5121	KG Field Trips-Curriculum Related	470.28	0.00	0.00	0.00	470.28
5122	1st Grade Field Trips-Curriculum Related	24.00	0.00	0.00	0.00	24.00
5123	2nd Grade Field Trips-Curriculum Related	123.75	0.00	0.00	0.00	123.75
5124	3rd Grade Field Trips-Curriculum Related	1.00	0.00	0.00	0.00	1.00
5125	4th Grade Field Trips-Curriculum Related	48.50	0.00	0.00	0.00	48.50
5126	5th Grade Field Trips-Curriculum Related	0.00	0.00	0.00	0.00	0.00
5140	PayBac	4,942.59	443.58	0.00	0.00	5,386.17
E Totals:		16,181.84	1,416.07	0.00	0.00	17,597.91
Q	STUDENT FEE FUND					
7020	2nd Grade Field Trips	36.50	0.00	0.00	0.00	36.50
7030	3rd Grade Field Trips	3.00	0.00	0.00	0.00	3.00
7040	4th Grade Field Trips	6.50	0.00	0.00	0.00	6.50
7050	5th Grade Field Trips	95.55	0.00	0.00	0.00	95.55
7900	Field Trips-Other	176.22	0.00	0.00	0.00	176.22
7901	Student Transportation	0.00	0.00	0.00	0.00	0.00
Q Totals:		317.77	0.00	0.00	0.00	317.77

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.
From 04/01/2024 to 04/30/2024.

Site ID	Site Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
Group ID	Group Name					
Activity ID	Activity Name					
Rockwell Activity Totals:		33,029.68	1,776.72	519.31	0.00	34,287.09

	Begin Balance	Transfers	Receipts	Disbursements	Adjustments	End Balance
Rockwell Checking:			1,776.72	519.31		
Rockwell Investment:						
Rockwell Bank Balances:	33,029.68		1,776.72	519.31	0.00	34,287.09

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.
From 04/01/2024 to 04/30/2024.

Site ID	Site Name		Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
Group ID	Group Name	Activity ID Activity Name					
Rohwer	Rohwer Elementary						
A	ACTIVITY GENERAL						
	1010	General Admin	13,010.82	3,458.51	0.00	0.00	16,469.33
	1018	School Pay Fees	0.44	1.26	0.00	0.00	1.70
	1030	Staff Vending	413.77	0.00	0.00	0.00	413.77
	1040	Donations	16.75	0.00	0.00	0.00	16.75
	1105	Laptop Insurance	2,370.00	0.00	0.00	0.00	2,370.00
	1106	Laptop Loss/Damage	140.00	35.00	0.00	0.00	175.00
		A Totals:	15,951.78	3,494.77	0.00	0.00	19,446.55
D	CLUBS AND ORGANIZATIONS						
	4070	Birthday Book	8,797.98	0.00	0.00	0.00	8,797.98
	4140	Choir	0.00	0.00	0.00	0.00	0.00
	4620	Safety Patrol	25.00	0.00	0.00	0.00	25.00
	4710	Student Council	87.82	0.00	0.00	0.00	87.82
		D Totals:	8,910.80	0.00	0.00	0.00	8,910.80
E	ADMINISTRATIVE CUSTODIAL						
	5040	Fundraising-General	1,896.51	0.00	0.00	0.00	1,896.51
	5060	Hospitality	1,742.04	0.00	0.00	0.00	1,742.04
	5080	Media	6,136.51	1,758.70	0.00	0.00	7,895.21
	5100	Other Adm Custodial	5,648.54	0.00	0.00	0.00	5,648.54
	5110	Other Student Activities	2,322.69	0.00	0.00	0.00	2,322.69
	5121	KG Field Trips-Curriculum Related	-333.88	0.00	0.00	0.00	-333.88
	5122	1st Grade Field Trips-Curriculum Related	129.76	0.00	0.00	0.00	129.76
	5123	2nd Grade Field Trips-Curriculum Related	-1,290.16	1,002.00	0.00	0.00	-288.16
	5124	3rd Grade Field Trips-Curriculum Related	108.15	300.00	0.00	0.00	408.15
	5125	4th Grade Field Trips-Curriculum Related	376.95	1,473.00	0.00	0.00	1,849.95
	5126	5th Grade Field Trips-Curriculum Related	-1,222.47	0.00	0.00	0.00	-1,222.47
	5140	PayBac	5,832.68	0.00	0.00	0.00	5,832.68
	5180	Teacher Fund/Grants	1,619.51	0.00	0.00	0.00	1,619.51
		E Totals:	22,966.83	4,533.70	0.00	0.00	27,500.53
Q	STUDENT FEE FUND						
	7900	Field Trips-Other	0.00	0.00	0.00	0.00	0.00
	7901	Student Transportation	162.50	0.00	0.00	0.00	162.50
		Q Totals:	162.50	0.00	0.00	0.00	162.50
		Rohwer Activity Totals:	47,991.91	8,028.47	0.00	0.00	56,020.38

	Begin Balance	Transfers	Receipts	Disbursements	Adjustments	End Balance
Rohwer Checking:			8,028.47	0.00		
Rohwer Investment:						
Rohwer Bank Balances:	47,991.91		8,028.47	0.00	0.00	56,020.38

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.
From 04/01/2024 to 04/30/2024.

Site ID Group ID	Site Name Group Name	Activity ID	Activity Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance	
Sandoz Sandoz Elementary									
A ACTIVITY GENERAL									
	1010		General Admin	22,260.37	953.38	1,261.68	0.00	21,952.07	
	1018		School Pay Fees	14.13	0.00	0.00	0.00	14.13	
	1030		Staff Vending	0.00	0.00	0.00	0.00	0.00	
	1105		Laptop Insurance	0.00	0.00	0.00	0.00	0.00	
	1106		Laptop Loss/Damage	0.00	0.00	0.00	0.00	0.00	
A Totals:				22,274.50	953.38	1,261.68	0.00	21,966.20	
D CLUBS AND ORGANIZATIONS									
	4040		Art	0.00	0.00	0.00	0.00	0.00	
	4710		Student Council	0.00	0.00	0.00	0.00	0.00	
D Totals:				0.00	0.00	0.00	0.00	0.00	
E ADMINISTRATIVE CUSTODIAL									
	5040		Fundraising-General	0.00	0.00	0.00	0.00	0.00	
	5070		Library	3,737.64	54.64	0.00	0.00	3,792.28	
	5110		Other Student Activities	-1,468.76	0.00	0.00	0.00	-1,468.76	
	5115		Field Trips-Curriculum Related	-2,055.59	189.75	355.34	0.00	-2,221.18	
	5121		KG Field Trips-Curriculum Related	0.00	0.00	0.00	0.00	0.00	
	5122		1st Grade Field Trips-Curriculum Related	0.00	0.00	0.00	0.00	0.00	
	5123		2nd Grade Field Trips-Curriculum Related	0.00	0.00	0.00	0.00	0.00	
	5124		3rd Grade Field Trips-Curriculum Related	0.00	0.00	0.00	0.00	0.00	
	5125		4th Grade Field Trips-Curriculum Related	0.00	0.00	0.00	0.00	0.00	
	5126		5th Grade Field Trips-Curriculum Related	0.00	0.00	0.00	0.00	0.00	
E Totals:				213.29	244.39	355.34	0.00	102.34	
Q STUDENT FEE FUND									
	7000		KG Field Trips	0.00	0.00	0.00	0.00	0.00	
	7010		1st Grade Field Trips	0.00	0.00	0.00	0.00	0.00	
	7020		2nd Grade Field Trips	0.00	0.00	0.00	0.00	0.00	
	7030		3rd Grade Field Trips	0.00	0.00	0.00	0.00	0.00	
	7040		4th Grade Field Trips	0.00	0.00	0.00	0.00	0.00	
	7050		5th Grade Field Trips	0.00	0.00	0.00	0.00	0.00	
	7090		ACP (SpEd) Trips	0.00	0.00	0.00	0.00	0.00	
	7900		Field Trips-Other	0.00	0.00	0.00	0.00	0.00	
	7901		Student Transportation	0.00	0.00	0.00	0.00	0.00	
Q Totals:				0.00	0.00	0.00	0.00	0.00	
Sandoz Activity Totals:				22,487.79	1,197.77	1,617.02	0.00	22,068.54	
<hr/>									
			Begin Balance		Transfers	Receipts	Disbursements	Adjustments	End Balance
			Sandoz Checking:			1,197.77	1,617.02		
			Sandoz Investment:						
			Sandoz Bank Balances:	22,487.79		1,197.77	1,617.02	0.00	22,068.54

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.
From 04/01/2024 to 04/30/2024.

Site ID	Site Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
Group ID	Group Name					
Activity ID	Activity Name					
Upchurch Elementary						
A	ACTIVITY GENERAL					
1010	General Admin	16,497.96	3,525.78	546.55	0.00	19,477.19
1018	School Pay Fees	-35.97	0.00	0.00	0.00	-35.97
1030	Staff Vending	450.34	0.00	0.00	0.00	450.34
1040	Donations	250.00	0.00	0.00	0.00	250.00
1047	Box Tops Program	3,114.32	86.40	0.00	0.00	3,200.72
1061	PTA Building Projects	0.00	0.00	0.00	0.00	0.00
1062	Educational Development Funds	499.00	0.00	0.00	0.00	499.00
1105	Laptop Insurance	0.00	0.00	0.00	0.00	0.00
1106	Laptop Loss/Damage	140.00	0.00	0.00	0.00	140.00
A Totals:		20,915.65	3,612.18	546.55	0.00	23,981.28
D	CLUBS AND ORGANIZATIONS					
4040	Art	0.00	0.00	0.00	0.00	0.00
4130	Chess Club	-26.19	0.00	0.00	0.00	-26.19
4540	Other Clubs	0.00	0.00	0.00	0.00	0.00
4710	Student Council	-536.61	0.00	0.00	0.00	-536.61
D Totals:		-562.80	0.00	0.00	0.00	-562.80
E	ADMINISTRATIVE CUSTODIAL					
5040	Fundraising-General	9,382.88	0.00	0.00	0.00	9,382.88
5070	Library	4,651.49	1,069.73	367.69	0.00	5,353.53
5110	Other Student Activities	0.00	0.00	0.00	0.00	0.00
5121	KG Field Trips-Curriculum Related	0.00	0.00	0.00	0.00	0.00
5122	1st Grade Field Trips-Curriculum Related	0.00	0.00	0.00	0.00	0.00
5123	2nd Grade Field Trips-Curriculum Related	0.00	0.00	0.00	0.00	0.00
5124	3rd Grade Field Trips-Curriculum Related	0.00	0.00	0.00	0.00	0.00
5125	4th Grade Field Trips-Curriculum Related	0.00	0.00	0.00	0.00	0.00
5126	5th Grade Field Trips-Curriculum Related	-31.00	0.00	0.00	0.00	-31.00
5184	Woodhouse Grant	71.62	0.00	0.00	0.00	71.62
E Totals:		14,074.99	1,069.73	367.69	0.00	14,777.03
Q	STUDENT FEE FUND					
7900	Field Trips-Other	205.52	0.00	0.00	0.00	205.52
7901	Student Transportation	1,175.00	0.00	0.00	0.00	1,175.00
Q Totals:		1,380.52	0.00	0.00	0.00	1,380.52
S	ATHLETIC					
9020	Cash Reserve	0.00	0.00	0.00	0.00	0.00
9130	Booster Contributions-Boys	0.00	0.00	0.00	0.00	0.00
S Totals:		0.00	0.00	0.00	0.00	0.00

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID,
From 04/01/2024 to 04/30/2024.

Site ID	Site Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
Group ID	Group Name					
Activity ID	Activity Name					
Upchurch Activity Totals:		35,808.36	4,681.91	914.24	0.00	39,576.03

	Begin Balance	Transfers	Receipts	Disbursements	Adjustments	End Balance
Upchurch Checking:			4,681.91	914.24		
Upchurch Investment:						
Upchurch Bank Balances:	35,808.36		4,681.91	914.24	0.00	39,576.03

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.
From 04/01/2024 to 04/30/2024.

Site ID	Site Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
Group ID	Group Name					
Activity ID	Activity Name					
Wheeler Wheeler Elementary						
A	ACTIVITY GENERAL					
1010	General Admin	11,393.56	814.10	3,875.60	0.00	8,332.06
1018	School Pay Fees	-1.92	0.00	0.00	0.00	-1.92
1030	Staff Vending	62.21	0.00	0.00	0.00	62.21
1040	Donations	39.35	0.00	0.00	0.00	39.35
1051	Building Projects-PTA	190.05	0.00	0.00	0.00	190.05
1053	Book Fair Scholarship	24.00	0.00	0.00	0.00	24.00
1105	Laptop Insurance	0.00	0.00	0.00	0.00	0.00
1106	Laptop Loss/Damage	35.00	0.00	0.00	0.00	35.00
A Totals:		11,742.25	814.10	3,875.60	0.00	8,680.75
D	CLUBS AND ORGANIZATIONS					
4040	Art	0.00	0.00	0.00	0.00	0.00
4070	Birthday Book	0.00	0.00	0.00	0.00	0.00
4080	Book Club	903.86	345.80	0.00	0.00	1,249.66
4221	Educators Rising	200.00	0.00	0.00	0.00	200.00
4224	Computer Club	0.00	0.00	0.00	0.00	0.00
4422	Kindness Club	200.00	0.00	0.00	0.00	200.00
4500	Music Club	504.77	0.00	0.00	0.00	504.77
4540	Other Clubs	0.00	0.00	0.00	0.00	0.00
4710	Student Council	-35.45	0.00	0.00	0.00	-35.45
4726	Unified Sports	434.87	250.00	0.00	0.00	684.87
D Totals:		2,208.05	595.80	0.00	0.00	2,803.85
E	ADMINISTRATIVE CUSTODIAL					
5040	Fundraising-General	165.57	0.00	0.00	0.00	165.57
5050	HAL	-385.28	0.00	0.00	0.00	-385.28
5060	Hospitality	30.00	0.00	0.00	0.00	30.00
5080	Media	1,011.33	0.00	0.00	0.00	1,011.33
5100	Other Adm Custodial	0.00	0.00	0.00	0.00	0.00
5101	Destination Imagination	0.00	0.00	0.00	0.00	0.00
5110	Other Student Activities	0.00	0.00	0.00	0.00	0.00
5121	KG Field Trips-Curriculum Related	102.75	616.00	0.00	0.00	718.75
5122	1st Grade Field Trips-Curriculum Related	580.29	0.00	0.00	0.00	580.29
5123	2nd Grade Field Trips-Curriculum Related	-207.32	0.00	150.04	0.00	-357.36
5124	3rd Grade Field Trips-Curriculum Related	583.38	0.00	0.00	0.00	583.38
5125	4th Grade Field Trips-Curriculum Related	106.86	1,900.00	1,095.45	0.00	911.41
5126	5th Grade Field Trips-Curriculum Related	-113.68	0.00	0.00	0.00	-113.68
5181	Grants	-192.96	0.00	0.00	0.00	-192.96
5186	MPS Foundation Grant	500.00	0.00	150.00	0.00	350.00
E Totals:		2,180.94	2,516.00	1,395.49	0.00	3,301.45

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.
From 04/01/2024 to 04/30/2024.

Site ID	Site Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
Group ID	Group Name					
Activity ID	Activity Name					
Q	STUDENT FEE FUND					
7195	HAL Field Trips	9.54	0.00	0.00	0.00	9.54
7600	Garden Club	0.00	0.00	0.00	0.00	0.00
7900	Field Trips-Other	0.00	0.00	0.00	0.00	0.00
Q Totals:		9.54	0.00	0.00	0.00	9.54
Wheeler Activity Totals:		16,140.78	3,925.90	5,271.09	0.00	14,795.59

	Begin Balance	Transfers	Receipts	Disbursements	Adjustments	End Balance
Wheeler Checking:			3,925.90	5,271.09		
Wheeler Investment:						
Wheeler Bank Balances:	16,140.78		3,925.90	5,271.09	0.00	14,795.59

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.
From 04/01/2024 to 04/30/2024.

Site ID	Site Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
Group ID	Group Name					
Activity ID	Activity Name					
Willowd Willowdale Elementary						
A	ACTIVITY GENERAL					
1010	General Admin	8,657.07	2,078.21	358.22	0.00	10,377.06
1018	School Pay Fees	26.46	0.00	0.00	0.00	26.46
1030	Staff Vending	28.22	0.00	0.00	0.00	28.22
1040	Donations	221.87	0.00	0.00	0.00	221.87
1043	Playground	0.00	0.00	0.00	0.00	0.00
1105	Laptop Insurance	0.00	0.00	0.00	0.00	0.00
1106	Laptop Loss/Damage	0.00	0.00	0.00	0.00	0.00
A Totals:		8,933.62	2,078.21	358.22	0.00	10,653.61
D	CLUBS AND ORGANIZATIONS					
4040	Art	0.00	0.00	0.00	0.00	0.00
4140	Choir	-5.00	0.00	0.00	0.00	-5.00
4230	Environmental Club	0.00	0.00	0.00	0.00	0.00
4500	Music Club	0.00	0.00	0.00	0.00	0.00
4710	Student Council	2,738.40	0.00	0.00	0.00	2,738.40
D Totals:		2,733.40	0.00	0.00	0.00	2,733.40
E	ADMINISTRATIVE CUSTODIAL					
5040	Fundraising-General	61.63	0.00	0.00	0.00	61.63
5050	HAL	0.00	0.00	0.00	0.00	0.00
5080	Media	9,950.12	514.15	0.00	0.00	10,464.27
5100	Other Adm Custodial	240.33	0.00	0.00	0.00	240.33
5110	Other Student Activities	500.00	0.00	184.45	0.00	315.55
5120	P.E.	152.78	0.00	0.00	0.00	152.78
5121	KG Field Trips-Curriculum Related	2.87	0.00	0.00	0.00	2.87
5122	1st Grade Field Trips-Curriculum Related	0.00	0.00	0.00	0.00	0.00
5123	2nd Grade Field Trips-Curriculum Related	0.00	0.00	0.00	0.00	0.00
5124	3rd Grade Field Trips-Curriculum Related	437.61	0.00	415.00	0.00	22.61
5125	4th Grade Field Trips-Curriculum Related	0.00	1,130.00	1,126.46	0.00	3.54
5126	5th Grade Field Trips-Curriculum Related	430.99	0.00	0.00	0.00	430.99
5180	Teacher Fund/Grants	212.37	0.00	0.00	0.00	212.37
5200	Outdoor Learning Environment	31.89	0.00	0.00	0.00	31.89
E Totals:		12,020.59	1,644.15	1,725.91	0.00	11,938.83
Q	STUDENT FEE FUND					
7900	Field Trips-Other	0.00	0.00	0.00	0.00	0.00
7901	Student Transportation	0.00	0.00	0.00	0.00	0.00
Q Totals:		0.00	0.00	0.00	0.00	0.00
S	ATHLETIC					
9055	Athletics - Projects	0.00	0.00	0.00	0.00	0.00
S Totals:		0.00	0.00	0.00	0.00	0.00

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.
From 04/01/2024 to 04/30/2024.

Site ID	Site Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
Group ID	Group Name					
Activity ID	Activity Name					

Willowdale Activity Totals:	23,687.61	3,722.36	2,084.13	0.00	25,325.84
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	Begin Balance	Transfers	Receipts	Disbursements	Adjustments	End Balance
Willowdale Checking:			3,722.36	2,084.13		
Willowdale Investment:						
Willowdale Bank Balances:	23,687.61		3,722.36	2,084.13	0.00	25,325.84

Report Activity Totals:	4,345,189.40	675,093.36	864,944.88	0.00	4,155,337.88
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Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.
From 04/01/2024 to 04/30/2024.

Site ID	Site Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
Group ID	Group Name					
Activity ID	Activity Name					
AMS	Andersen Middle School					
A	ACTIVITY GENERAL					
1010	General Admin	4,385.84	0.00	611.93	0.00	3,773.91
1016	Rev Trak Fees	0.00	0.00	0.00	0.00	0.00
1018	School Pay Fees	160.90	-286.52	0.00	0.00	-125.62
1025	Savings	0.00	0.00	0.00	0.00	0.00
1030	Staff Vending	445.65	0.00	0.00	0.00	445.65
1035	Student Vending	0.00	0.00	0.00	0.00	0.00
1056	Wolverine Den	446.54	0.00	0.00	0.00	446.54
1105	Laptop Insurance	120.00	20.00	40.00	0.00	100.00
1106	Laptop Loss/Damage	2,120.50	517.00	15.00	0.00	2,622.50
1170	Wellness	902.89	0.00	60.71	0.00	842.18
	A Totals:	8,582.32	250.48	727.64	0.00	8,105.16
B	Athletics-Girls					
2013	Misc. Expenditures - Girls	4,400.68	0.00	905.75	2,760.00	6,254.93
	B Totals:	4,400.68	0.00	905.75	2,760.00	6,254.93
C	Athletics-Boys					
3003	Entry Fees - Boys	0.00	0.00	0.00	0.00	0.00
3013	Misc. Expenditures - Boys	2,873.20	0.00	246.66	3,560.00	6,186.54
	C Totals:	2,873.20	0.00	246.66	3,560.00	6,186.54

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.

From 04/01/2024 to 04/30/2024.

Site ID	Site Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
Group ID	Group Name					
Activity ID	Activity Name					
D	CLUBS AND ORGANIZATIONS					
4040	Art	374.23	0.00	0.00	0.00	374.23
4060	Band	7,176.55	0.00	164.44	0.00	7,012.11
4080	Book Club	213.17	0.00	0.00	0.00	213.17
4100	Builders Club	178.32	0.00	0.00	0.00	178.32
4170	Cross Country Club	3,275.04	0.00	0.00	0.00	3,275.04
4215	Diversity	258.80	0.00	0.00	0.00	258.80
4220	Drama Club	2,584.18	10.00	0.00	1,670.00	4,264.18
4260	FCS Club	0.00	0.00	0.00	0.00	0.00
4324	Esports	1,195.93	30.00	263.76	0.00	962.17
4370	Industrial Arts	18,134.28	98.00	330.00	0.00	17,902.28
4440	Leadership Club	-33.06	0.00	0.00	0.00	-33.06
4500	Music Club	6,351.21	0.00	2,102.34	140.00	4,388.87
4530	Orchestra	254.12	0.00	279.00	0.00	-24.88
4540	Other Clubs	3.70	0.00	0.00	0.00	3.70
4560	Photography Club	79.58	0.00	0.00	0.00	79.58
4600	Robotics & Engineering Club	0.00	0.00	0.00	0.00	0.00
4647	Show Choir Camp	0.00	0.00	0.00	0.00	0.00
4710	Student Council	6,767.91	2,304.80	159.12	0.00	8,913.59
4726	Unified Sports	50.00	0.00	0.00	0.00	50.00
4727	Unplugged Club	16.12	0.00	0.00	0.00	16.12
4729	Unified Classroom	0.00	0.00	0.00	0.00	0.00
4761	Wolverine Wilds	0.00	0.00	0.00	0.00	0.00
4770	Yearbook	2,512.94	0.00	30.00	0.00	2,482.94
4780	Youth to Youth	768.71	0.00	0.00	0.00	768.71
D Totals:		50,161.73	2,442.80	3,328.66	1,810.00	51,085.87

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.
From 04/01/2024 to 04/30/2024.

Site ID Group ID	Site Name Group Name Activity ID Activity Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
E	ADMINISTRATIVE CUSTODIAL					
	5008 Surplus Sales	0.00	0.00	0.00	0.00	0.00
	5020 Fines	6,471.30	35.00	15.99	0.00	6,490.31
	5030 Counseling Center	-11.83	0.00	23.94	0.00	-35.77
	5040 Fundraising-General	2,374.18	2,800.05	4,056.61	0.00	1,117.62
	5050 HAL	564.06	0.00	0.00	0.00	564.06
	5060 Hospitality	3.15	0.00	0.00	0.00	3.15
	5070 Library	744.47	28.69	0.00	0.00	773.16
	5100 Other Adm Custodial	0.00	0.00	0.00	0.00	0.00
	5110 Other Student Activities	0.00	0.00	0.00	0.00	0.00
	5115 Field Trips-Curriculum Related	0.00	0.00	0.00	0.00	0.00
	5120 P.E.	711.61	0.00	0.00	0.00	711.61
	5127 6th Grade Field Trips-Curriculum Related	0.00	0.00	0.00	0.00	0.00
	5128 7th Grade Field Trips-Curriculum Related	-439.63	0.00	0.00	0.00	-439.63
	5129 8th Grade Field Trips-Curriculum Related	0.00	0.00	0.00	0.00	0.00
	5165 Logo Sales	835.90	0.00	0.00	0.00	835.90
	5181 Grants	0.00	0.00	0.00	0.00	0.00
	5215 Special Events	0.00	0.00	0.00	0.00	0.00
	E Totals:	11,253.21	2,863.74	4,096.54	0.00	10,020.41
Q	STUDENT FEE FUND					
	7060 6th Grade Field Trips	0.00	0.00	0.00	0.00	0.00
	7070 7th Grade Field Trips	230.00	0.00	0.00	0.00	230.00
	7080 8th Grade Field Trips	0.00	0.00	0.00	0.00	0.00
	7100 After School Program	11,988.22	0.00	1,191.05	0.00	10,797.17
	7150 Jumpstart	0.00	0.00	0.00	0.00	0.00
	7160 Participation Fees - Athletics	7,590.00	160.00	0.00	-6,320.00	1,430.00
	7170 Participation Fees - Clubs & Orgs	2,575.00	50.00	0.00	-1,810.00	815.00
	7190 Field Trips	0.00	0.00	0.00	0.00	0.00
	7195 HAL Field Trips	0.00	0.00	0.00	0.00	0.00
	7900 Field Trips-Other	0.00	0.00	0.00	0.00	0.00
	7901 Student Transportation	4,809.98	0.00	0.00	0.00	4,809.98
	Q Totals:	27,193.20	210.00	1,191.05	-8,130.00	18,082.15
S	ATHLETIC					
	9050 Athletic-General	4,199.02	2,500.00	1,425.07	0.00	5,273.95
	9070 Miscellaneous Receipts	0.00	0.00	0.00	0.00	0.00
	S Totals:	4,199.02	2,500.00	1,425.07	0.00	5,273.95
	AMS Activity Totals:	108,663.36	8,267.02	11,921.37	0.00	105,009.01

	Begin Balance	Transfers	Receipts	Disbursements	Adjustments	End Balance
AMS Checking:			8,267.02	11,921.37		
AMS Investment:						
AMS Bank Balances:	108,663.36		8,267.02	11,921.37	0.00	105,009.01

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID,
From 04/01/2024 to 04/30/2024.

Site ID	Site Name						
Group ID	Group Name						
Activity ID	Activity Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance	
BMS	Beadle Middle School						
A	ACTIVITY GENERAL						
1010	General Admin	4,696.89	3,692.54	2,997.05	0.00	5,392.38	
1016	Rev Trak Fees	-104.84	95.64	0.00	0.00	-9.20	
1017	Returned Checks	0.00	0.00	0.00	0.00	0.00	
1018	School Pay Fees	2,680.45	325.58	279.24	0.00	2,726.79	
1025	Savings	4,210.19	126.00	0.00	0.00	4,336.19	
1030	Staff Vending	624.97	0.00	157.50	0.00	467.47	
1035	Student Vending	100.22	0.00	0.00	0.00	100.22	
1040	Donations	4,931.57	5,640.00	4,392.28	0.00	6,179.29	
1049	Food Pantry	291.59	0.00	0.00	0.00	291.59	
1052	Service Learning	132.55	0.00	0.00	0.00	132.55	
1070	Start Up Cash	0.00	0.00	0.00	0.00	0.00	
1080	Next Year Monies	346.44	0.00	0.00	0.00	346.44	
1105	Laptop Insurance	60.00	40.00	0.00	0.00	100.00	
1106	Laptop Loss/Damage	2,176.50	1,073.00	0.00	0.00	3,249.50	
1170	Wellness	123.50	0.00	0.00	0.00	123.50	
	A Totals:	20,270.03	10,992.76	7,826.07	0.00	23,436.72	
B	Athletics-Girls						
2013	Misc. Expenditures - Girls	63.23	0.00	0.00	0.00	63.23	
	B Totals:	63.23	0.00	0.00	0.00	63.23	
C	Athletics-Boys						
3004	Equipment - Boys	0.00	0.00	0.00	0.00	0.00	
3013	Misc. Expenditures - Boys	1,952.77	0.00	0.00	0.00	1,952.77	
	C Totals:	1,952.77	0.00	0.00	0.00	1,952.77	

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.
From 04/01/2024 to 04/30/2024.

Site ID Group ID	Site Name Group Name	Activity ID	Activity Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
D	CLUBS AND ORGANIZATIONS							
4040	Art			94.68	0.00	0.00	0.00	94.68
4060	Band			46.72	154.00	70.00	0.00	130.72
4170	Cross Country Club			622.96	0.00	0.00	0.00	622.96
4181	Coffee Cart			2,227.10	121.00	0.00	0.00	2,348.10
4190	Dance			3.71	0.00	0.00	0.00	3.71
4200	Debate Team			-6.59	0.00	0.00	0.00	-6.59
4214	Unified Activities			5,181.44	250.00	2,792.19	0.00	2,639.25
4220	Drama Club			0.00	0.00	0.00	0.00	0.00
4230	Environmental Club			290.12	0.00	0.00	0.00	290.12
4260	FCS Club			619.18	0.00	0.00	0.00	619.18
4320	Educators Rising			0.00	0.00	0.00	0.00	0.00
4324	Esports			763.60	0.00	45.00	0.00	718.60
4345	Craft Club			95.70	0.00	42.55	0.00	53.15
4370	Industrial Arts			9,786.93	728.00	0.00	0.00	10,514.93
4500	Music Club			3,372.67	0.00	343.28	0.00	3,029.39
4540	Other Clubs			90.00	0.00	0.00	0.00	90.00
4570	Play Production			7,696.90	1,285.00	0.00	0.00	8,981.90
4630	Science Club			149.30	0.00	0.00	0.00	149.30
4631	Science Olympiad			0.00	0.00	0.00	0.00	0.00
4645	Show Choir			1,997.98	1,100.00	4,063.62	0.00	-965.64
4647	Show Choir Camp			11,540.30	8,000.00	4,910.04	0.00	14,630.26
4690	Spirit Shop			2,901.64	25.00	0.00	0.00	2,926.64
4710	Student Council			3,318.69	50.00	515.45	0.00	2,853.24
4770	Yearbook			3,972.61	0.00	0.00	0.00	3,972.61
4780	Youth to Youth			537.48	0.00	243.48	0.00	294.00
D Totals:				55,303.12	11,713.00	13,025.61	0.00	53,990.51

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.
From 04/01/2024 to 04/30/2024.

Site ID Group ID	Site Name Group Name	Activity ID	Activity Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
E ADMINISTRATIVE CUSTODIAL								
5020			Fines	874.77	0.00	0.00	0.00	874.77
5025			Fines - Library Book	3,063.45	0.00	0.00	0.00	3,063.45
5027			Fines-Textbooks	417.92	0.00	0.00	0.00	417.92
5030			Counseling Center	183.85	530.00	658.00	0.00	55.85
5040			Fundraising-General	0.00	0.00	0.00	0.00	0.00
5050			HAL	31.74	0.00	0.00	0.00	31.74
5060			Hospitality	293.95	0.00	0.00	0.00	293.95
5070			Library	1,341.26	-14.55	0.00	0.00	1,326.71
5115			Field Trips-Curriculum Related	0.00	0.00	0.00	0.00	0.00
5120			P.E.	1,999.75	0.00	0.00	0.00	1,999.75
5127			6th Grade Field Trips-Curriculum Related	20.70	0.00	0.00	0.00	20.70
5128			7th Grade Field Trips-Curriculum Related	107.16	0.00	0.00	0.00	107.16
5129			8th Grade Field Trips-Curriculum Related	150.15	0.00	0.00	0.00	150.15
5166			SpEd	666.16	0.00	32.59	0.00	633.57
5180			Teacher Fund/Grants	103.20	0.00	0.00	0.00	103.20
5215			Special Events	368.17	0.00	0.00	0.00	368.17
5220			Site Improvements	475.83	0.00	0.00	0.00	475.83
E Totals:				10,098.06	515.45	690.59	0.00	9,922.92
Q STUDENT FEE FUND								
7060			6th Grade Field Trips	0.00	0.00	0.00	0.00	0.00
7100			After School Program	0.00	0.00	0.00	0.00	0.00
7150			Jumpstart	-673.75	0.00	0.00	0.00	-673.75
7160			Participation Fees - Athletics	15,046.56	2,226.50	3,203.10	0.00	14,069.96
7170			Participation Fees - Clubs & Orgs	1,941.35	0.00	0.00	0.00	1,941.35
7190			Field Trips	0.00	0.00	0.00	0.00	0.00
7195			HAL Field Trips	0.00	0.00	0.00	0.00	0.00
7901			Student Transportation	6,550.00	0.00	0.00	0.00	6,550.00
Q Totals:				22,864.16	2,226.50	3,203.10	0.00	21,887.56
S ATHLETIC								
9070			Miscellaneous Receipts	0.00	0.00	0.00	0.00	0.00
S Totals:				0.00	0.00	0.00	0.00	0.00
BMS Activity Totals:				110,551.37	25,447.71	24,745.37	0.00	111,253.71

	Begin Balance	Transfers	Receipts	Disbursements	Adjustments	End Balance
BMS Checking:			25,447.71	24,745.37		
BMS Investment:						
BMS Bank Balances:	110,551.37		25,447.71	24,745.37	0.00	111,253.71

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.
From 04/01/2024 to 04/30/2024.

Site ID	Site Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
Group ID	Group Name					
Activity ID	Activity Name					
CMS	Central Middle School					
A	ACTIVITY GENERAL					
1010	General Admin	19,454.55	536.50	862.34	0.00	19,128.71
1016	Rev Trak Fees	9.26	0.00	0.00	0.00	9.26
1018	School Pay Fees	-1,087.45	-38.09	0.00	0.00	-1,125.54
1025	Savings	0.00	0.00	0.00	0.00	0.00
1030	Staff Vending	1,369.98	27.94	0.00	0.00	1,397.92
1035	Student Vending	412.98	0.00	0.00	0.00	412.98
1040	Donations	1,057.77	0.00	0.00	0.00	1,057.77
1049	Food Pantry	0.00	0.00	0.00	0.00	0.00
1050	Projects/Support	0.00	0.00	0.00	0.00	0.00
1066	Teammates	500.00	0.00	0.00	0.00	500.00
1080	Next Year Monies	0.00	0.00	0.00	0.00	0.00
1105	Laptop Insurance	340.00	140.00	340.00	0.00	140.00
1106	Laptop Loss/Damage	1,788.00	659.00	1,788.00	0.00	659.00
1107	Laptop Insurance-YAP/Project Search	0.00	0.00	0.00	0.00	0.00
1108	Laptop Loss-Damage YAP/Project Search	8.29	0.00	0.00	0.00	8.29
A Totals:		23,853.38	1,325.35	2,990.34	0.00	22,188.39
B	Athletics-Girls					
2013	Misc. Expenditures - Girls	-7,390.65	0.00	0.00	2,960.00	-4,430.65
B Totals:		-7,390.65	0.00	0.00	2,960.00	-4,430.65
C	Athletics-Boys					
3003	Entry Fees - Boys	0.00	0.00	0.00	0.00	0.00
3013	Misc. Expenditures - Boys	-5,199.60	0.00	429.10	2,980.00	-2,648.70
C Totals:		-5,199.60	0.00	429.10	2,980.00	-2,648.70

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.
From 04/01/2024 to 04/30/2024.

Site ID	Site Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
Group ID	Group Name					
	Activity ID Activity Name					
D	CLUBS AND ORGANIZATIONS					
	4010 40 Assets	0.00	0.00	0.00	0.00	0.00
	4040 Art	35.66	0.00	0.00	0.00	35.66
	4059 Band Camp	0.00	0.00	0.00	0.00	0.00
	4060 Band	21.62	0.00	0.00	0.00	21.62
	4062 Band Trip	0.00	0.00	0.00	0.00	0.00
	4090 Bowling Club	150.94	0.00	0.00	0.00	150.94
	4140 Choir	2,271.06	0.00	0.00	0.00	2,271.06
	4170 Cross Country Club	719.98	0.00	0.00	0.00	719.98
	4220 Drama Club	2,693.17	0.00	113.35	540.00	3,119.82
	4260 FCS Club	132.27	0.00	98.19	0.00	34.08
	4370 Industrial Arts	2,225.36	0.00	0.00	0.00	2,225.36
	4500 Music Club	898.96	0.00	0.00	0.00	898.96
	4530 Orchestra	7,609.00	2,675.00	649.14	0.00	9,634.86
	4540 Other Clubs	2,161.13	0.00	106.57	0.00	2,054.56
	4670 SPARKS	183.57	0.00	0.00	0.00	183.57
	4710 Student Council	1,797.12	1,141.00	182.47	0.00	2,755.65
	4760 World Language	0.00	0.00	0.00	0.00	0.00
	4770 Yearbook	2,864.54	0.00	35.00	0.00	2,829.54
	D Totals:	23,764.38	3,816.00	1,184.72	540.00	26,935.66

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.
From 04/01/2024 to 04/30/2024.

Site ID Group ID	Site Name Group Name	Activity ID	Activity Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
E	ADMINISTRATIVE CUSTODIAL							
		5015	Circle of Friends	293.91	0.00	0.00	0.00	293.91
		5020	Fines	348.55	0.00	0.00	0.00	348.55
		5027	Fines-Textbooks	185.60	0.00	0.00	0.00	185.60
		5040	Fundraising-General	15,380.09	818.60	117.47	0.00	16,081.22
		5050	HAL	0.00	0.00	0.00	0.00	0.00
		5060	Hospitality	0.00	0.00	0.00	0.00	0.00
		5070	Library	3,475.65	88.03	0.00	0.00	3,563.68
		5075	Mentoring	135.88	0.00	0.00	0.00	135.88
		5085	MSAP	0.00	0.00	0.00	0.00	0.00
		5090	Montessori	0.00	0.00	0.00	0.00	0.00
		5093	Montessori 7/8 Sales	0.00	0.00	0.00	0.00	0.00
		5095	Montessori Fundraising	0.00	0.00	0.00	0.00	0.00
		5100	Other Adm Custodial	0.00	0.00	0.00	0.00	0.00
		5110	Other Student Activities	1,088.52	0.00	0.00	0.00	1,088.52
		5115	Field Trips-Curriculum Related	150.70	0.00	153.70	0.00	-3.00
		5119	Montessori 6-8	0.00	0.00	0.00	0.00	0.00
		5120	P.E.	0.00	0.00	0.00	0.00	0.00
		5127	6th Grade Field Trips-Curriculum Related	119.00	0.00	0.00	0.00	119.00
		5128	7th Grade Field Trips-Curriculum Related	539.09	148.00	0.00	0.00	687.09
		5129	8th Grade Field Trips-Curriculum Related	1,343.87	20.00	975.06	0.00	388.81
		5140	PayBac	16.48	0.00	0.00	0.00	16.48
		5170	Student Notebooks	0.00	0.00	0.00	0.00	0.00
		5172	Special Olympics	0.00	0.00	0.00	0.00	0.00
		5180	Teacher Fund/Grants	3,358.84	0.00	0.00	0.00	3,358.84
		5185	Technology	0.00	0.00	0.00	0.00	0.00
		5210	Zone	694.69	0.00	0.00	0.00	694.69
		E Totals:		27,130.87	1,074.63	1,246.23	0.00	26,959.27
Q	STUDENT FEE FUND							
		7060	6th Grade Field Trips	0.00	0.00	0.00	0.00	0.00
		7070	7th Grade Field Trips	0.00	0.00	0.00	0.00	0.00
		7080	8th Grade Field Trips	0.00	0.00	0.00	0.00	0.00
		7135	Montessori 6-8	0.00	0.00	0.00	0.00	0.00
		7150	Jumpstart	313.69	0.00	0.00	0.00	313.69
		7160	Participation Fees - Athletics	7,150.00	4,505.00	990.00	-5,940.00	4,725.00
		7170	Participation Fees - Clubs & Orgs	540.00	0.00	0.00	-540.00	0.00
		7195	HAL Field Trips	0.00	0.00	0.00	0.00	0.00
		7200	Outdoor Ed	0.00	0.00	0.00	0.00	0.00
		7900	Field Trips-Other	9.00	0.00	0.00	0.00	9.00
		7901	Student Transportation	3,028.02	0.00	325.00	0.00	2,703.02
		Q Totals:		11,040.71	4,505.00	1,315.00	-6,480.00	7,750.71

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.
From 04/01/2024 to 04/30/2024.

Site ID	Site Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
Group ID	Group Name					
	Activity ID Activity Name					
S	ATHLETIC					
	9030 Concessions	4,370.18	751.00	250.29	0.00	4,870.89
	9050 Athletic-General	1,457.56	0.00	0.00	0.00	1,457.56
	9070 Miscellaneous Receipts	395.97	0.00	0.00	0.00	395.97
	9080 Fundraising-Athletic	2,085.40	0.00	0.00	0.00	2,085.40
	S Totals:	8,309.11	751.00	250.29	0.00	8,809.82
	CMS Activity Totals:	81,508.20	11,471.98	7,415.68	0.00	85,564.50

	Begin Balance	Transfers	Receipts	Disbursements	Adjustments	End Balance
CMS Checking:			11,471.98	7,415.68		
CMS Investment:						
CMS Bank Balances:	81,508.20		11,471.98	7,415.68	0.00	85,564.50

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.
From 04/01/2024 to 04/30/2024.

Site ID Group ID	Site Name Group Name	Activity ID	Activity Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
KMS	Kiewit Middle School							
A	ACTIVITY GENERAL							
	1010		General Admin	3,618.83	147.73	0.00	0.00	3,766.56
	1016		Rev Trak Fees	2.16	0.00	0.00	0.00	2.16
	1018		School Pay Fees	363.69	326.40	407.90	0.00	282.19
	1025		Savings	34,898.72	0.00	0.00	0.00	34,898.72
	1030		Staff Vending	-178.34	800.00	0.00	0.00	621.66
	1035		Student Vending	5,475.72	5.00	1,254.71	0.00	4,226.01
	1049		Food Pantry	340.00	0.00	0.00	0.00	340.00
	1050		Projects/Support	12,695.93	0.00	0.00	0.00	12,695.93
	1105		Laptop Insurance	182.00	0.00	0.00	0.00	182.00
	1106		Laptop Loss/Damage	795.86	1,262.00	0.00	0.00	2,057.86
			A Totals:	58,194.57	2,541.13	1,662.61	0.00	59,073.09
B	Athletics-Girls							
	2013		Misc. Expenditures - Girls	-379.42	0.00	819.48	0.00	-1,198.90
			B Totals:	-379.42	0.00	819.48	0.00	-1,198.90
C	Athletics-Boys							
	3003		Entry Fees - Boys	0.00	0.00	0.00	0.00	0.00
	3013		Misc. Expenditures - Boys	-4,219.16	0.00	411.66	0.00	-4,630.82
	3052		Camps - Boys Basketball	0.00	0.00	0.00	0.00	0.00
			C Totals:	-4,219.16	0.00	411.66	0.00	-4,630.82
D	CLUBS AND ORGANIZATIONS							
	4040		Art	799.26	10.00	0.00	0.00	809.26
	4060		Band	1,965.24	150.00	0.00	0.00	2,115.24
	4130		Chess Club	0.00	0.00	0.00	0.00	0.00
	4220		Drama Club	5,421.62	1,250.00	0.00	0.00	6,671.62
	4260		FCS Club	923.84	0.00	0.00	0.00	923.84
	4324		Esports	0.00	0.00	0.00	0.00	0.00
	4370		Industrial Arts	4,373.49	445.00	0.00	0.00	4,818.49
	4380		International Club	0.00	0.00	0.00	0.00	0.00
	4500		Music Club	1,597.24	0.00	0.00	0.00	1,597.24
	4502		Music-Donations	2,669.87	0.00	0.00	0.00	2,669.87
	4540		Other Clubs	1.80	0.00	0.00	0.00	1.80
	4630		Science Club	373.29	0.00	0.00	0.00	373.29
	4680		Speech Club	152.23	100.00	422.00	0.00	-169.77
	4710		Student Council	4,104.38	0.00	350.65	0.00	3,753.73
	4750		Volunteer Club	2,053.40	0.00	0.00	0.00	2,053.40
	4770		Yearbook	4,738.67	390.00	0.00	0.00	5,128.67
	4780		Youth to Youth	0.00	0.00	0.00	0.00	0.00
			D Totals:	29,174.33	2,345.00	772.65	0.00	30,746.68

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.
From 04/01/2024 to 04/30/2024.

Site ID Group ID	Site Name Group Name	Activity ID	Activity Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
E	ADMINISTRATIVE CUSTODIAL							
	5027		Fines-Textbooks	27.50	0.00	0.00	0.00	27.50
	5040		Fundraising-General	1,361.13	0.00	0.00	0.00	1,361.13
	5050		HAL	395.91	0.00	0.00	0.00	395.91
	5060		Hospitality	635.26	480.00	0.00	0.00	1,115.26
	5070		Library	8,990.67	14.00	120.40	0.00	8,884.27
	5100		Other Adm Custodial	0.00	0.00	0.00	0.00	0.00
	5115		Field Trips-Curriculum Related	5,687.66	0.00	0.00	0.00	5,687.66
	5120		P.E.	928.80	0.00	0.00	0.00	928.80
	5127		6th Grade Field Trips-Curriculum Related	0.00	0.00	0.00	0.00	0.00
	5128		7th Grade Field Trips-Curriculum Related	30.00	0.00	0.00	0.00	30.00
	5129		8th Grade Field Trips-Curriculum Related	0.00	0.00	0.00	0.00	0.00
	5140		PayBac	3,374.79	41.20	0.00	0.00	3,415.99
	5165		Logo Sales	2,326.80	0.00	0.00	0.00	2,326.80
	5175		Student Scholarships	36.06	0.00	0.00	0.00	36.06
	5180		Teacher Fund/Grants	363.01	0.00	0.00	0.00	363.01
	5181		Grants	500.00	0.00	0.00	0.00	500.00
	5185		Technology	0.00	0.00	0.00	0.00	0.00
	5186		MPS Foundation Grant	500.00	0.00	0.00	0.00	500.00
	5191		6th Grade	0.00	0.00	0.00	0.00	0.00
	5192		7th Grade	0.00	0.00	0.00	0.00	0.00
	5193		8th Grade	0.00	0.00	0.00	0.00	0.00
	E Totals:			25,157.59	535.20	120.40	0.00	25,572.39
Q	STUDENT FEE FUND							
	7060		6th Grade Field Trips	0.00	0.00	0.00	0.00	0.00
	7070		7th Grade Field Trips	0.00	0.00	0.00	0.00	0.00
	7080		8th Grade Field Trips	0.00	0.00	0.00	0.00	0.00
	7100		After School Program	63,381.42	6,850.00	10,414.42	0.00	59,817.00
	7140		Mini-Classes	0.00	0.00	0.00	0.00	0.00
	7150		Jumpstart	0.00	0.00	0.00	0.00	0.00
	7160		Participation Fees - Athletics	4,193.65	480.00	50.00	0.00	4,623.65
	7170		Participation Fees - Clubs & Orgs	124.00	308.00	0.00	0.00	432.00
	7195		HAL Field Trips	0.00	0.00	0.00	0.00	0.00
	7901		Student Transportation	2,766.40	0.00	2,766.40	0.00	0.00
	Q Totals:			70,465.47	7,638.00	13,230.82	0.00	64,872.65
S	ATHLETIC							
	9050		Athletic-General	6,524.81	0.00	5,000.00	0.00	1,524.81
	9070		Miscellaneous Receipts	-4,024.81	0.00	0.00	0.00	-4,024.81
	S Totals:			2,500.00	0.00	5,000.00	0.00	-2,500.00

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.
From 04/01/2024 to 04/30/2024.

Site ID	Site Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
Group ID	Group Name					
Activity ID	Activity Name					
KMS Activity Totals:		180,893.38	13,059.33	22,017.62	0.00	171,935.09

	Begin Balance	Transfers	Receipts	Disbursements	Adjustments	End Balance
KMS Checking:			13,059.33	22,017.62		
KMS Investment:						
KMS Bank Balances:	180,893.38		13,059.33	22,017.62	0.00	171,935.09

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.
From 04/01/2024 to 04/30/2024.

Site ID	Site Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
Group ID	Group Name					
Activity ID	Activity Name					
NMS	North Middle School					
A	ACTIVITY GENERAL					
1010	General Admin	29,125.60	1,094.82	237.76	0.00	29,982.66
1016	Rev Trak Fees	0.00	0.00	0.00	0.00	0.00
1018	School Pay Fees	226.60	247.39	382.94	0.00	91.05
1030	Staff Vending	72.68	0.00	0.00	0.00	72.68
1035	Student Vending	0.00	0.00	0.00	0.00	0.00
1036	NMS Spiritwear	901.69	0.00	0.00	0.00	901.69
1037	Mustang Express-O	1,523.26	0.00	0.00	0.00	1,523.26
1040	Donations	27,428.01	0.00	0.00	0.00	27,428.01
1052	Service Learning	32.00	0.00	0.00	0.00	32.00
1105	Laptop Insurance	0.00	0.00	0.00	0.00	0.00
1106	Laptop Loss/Damage	312.00	1,078.00	0.00	0.00	1,390.00
1170	Wellness	0.00	0.00	0.00	0.00	0.00
	A Totals:	59,621.84	2,420.21	620.70	0.00	61,421.35
B	Athletics-Girls					
2003	Entry Fees - Girls	0.00	0.00	0.00	0.00	0.00
2013	Misc. Expenditures - Girls	-4,885.07	0.00	755.94	0.00	-5,641.01
2063	Misc. Expenditures - Girls Basketball	0.00	0.00	0.00	0.00	0.00
	B Totals:	-4,885.07	0.00	755.94	0.00	-5,641.01
C	Athletics-Boys					
3003	Entry Fees - Boys	0.00	0.00	0.00	0.00	0.00
3013	Misc. Expenditures - Boys	-2,720.35	0.00	0.00	0.00	-2,720.35
3515	Misc. Expenditures - Boys Football	0.00	0.00	0.00	0.00	0.00
	C Totals:	-2,720.35	0.00	0.00	0.00	-2,720.35

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.
From 04/01/2024 to 04/30/2024.

Site ID Group ID	Site Name Group Name	Activity ID	Activity Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
D CLUBS AND ORGANIZATIONS								
4040	Art			44.50	0.00	0.00	0.00	44.50
4045	Art Projects			328.45	0.00	0.00	0.00	328.45
4059	Band Camp			0.00	0.00	0.00	0.00	0.00
4060	Band			47.01	0.00	400.00	0.00	-352.99
4130	Chess Club			120.89	0.00	0.00	0.00	120.89
4140	Choir			-631.67	0.00	0.00	0.00	-631.67
4170	Cross Country Club			661.74	0.00	0.00	0.00	661.74
4220	Drama Club			18,306.54	0.00	0.00	0.00	18,306.54
4260	FCS Club			0.00	0.00	0.00	0.00	0.00
4265	FCS Projects			0.00	0.00	0.00	0.00	0.00
4290	Forensics			28.38	-15.00	1,700.00	0.00	-1,686.62
4324	Esports			1,665.92	0.00	0.00	0.00	1,665.92
4370	Industrial Arts			1,629.76	227.00	0.00	0.00	1,856.76
4380	International Club			307.10	3.00	0.00	0.00	310.10
4530	Orchestra			1,079.68	180.00	820.78	0.00	438.90
4540	Other Clubs			0.00	0.00	0.00	0.00	0.00
4600	Robotics & Engineering Club			2,769.93	0.00	675.63	0.00	2,094.30
4645	Show Choir			3,424.50	1,035.00	80.00	0.00	4,379.50
4710	Student Council			21,905.75	0.00	15,562.75	-255.92	6,087.08
4726	Unified Sports			871.76	250.00	97.74	0.00	1,024.02
4729	Unified Classroom			0.00	0.00	0.00	0.00	0.00
4741	6th Grade Sports Club			0.00	0.00	0.00	0.00	0.00
4750	Volunteer Club			3.00	0.00	0.00	0.00	3.00
4770	Yearbook			10,291.97	0.00	0.00	0.00	10,291.97
4780	Youth to Youth			211.53	0.00	0.00	0.00	211.53
D Totals:				63,066.74	1,680.00	19,336.90	-255.92	45,153.92

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.
From 04/01/2024 to 04/30/2024.

Site ID Group ID	Site Name Group Name	Activity ID	Activity Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
E	ADMINISTRATIVE CUSTODIAL							
	5020		Fines	0.00	0.00	0.00	0.00	0.00
	5027		Fines-Textbooks	0.00	0.00	0.00	0.00	0.00
	5040		Fundraising-General	8,280.53	69.20	0.00	0.00	8,349.73
	5050		HAL	142.10	0.00	0.00	0.00	142.10
	5060		Hospitality	1,142.17	0.00	38.90	255.92	1,359.19
	5070		Library	6,191.03	0.00	82.85	0.00	6,108.18
	5100		Other Adm Custodial	0.00	0.00	0.00	0.00	0.00
	5115		Field Trips-Curriculum Related	0.00	0.00	0.00	0.00	0.00
	5120		P.E.	0.00	0.00	0.00	0.00	0.00
	5127		6th Grade Field Trips-Curriculum Related	0.00	0.00	0.00	0.00	0.00
	5128		7th Grade Field Trips-Curriculum Related	0.00	0.00	0.00	0.00	0.00
	5129		8th Grade Field Trips-Curriculum Related	0.00	0.00	0.00	0.00	0.00
	5175		Student Scholarships	0.00	0.00	0.00	0.00	0.00
	5200		Outdoor Learning Environment	91.47	0.00	0.00	0.00	91.47
	5215		Special Events	1,161.09	1,516.03	0.00	0.00	2,677.12
	5220		Site Improvements	1,860.58	0.00	0.00	0.00	1,860.58
			E Totals:	18,868.97	1,585.23	121.75	255.92	20,588.37
Q	STUDENT FEE FUND							
	7060		6th Grade Field Trips	0.00	0.00	0.00	0.00	0.00
	7070		7th Grade Field Trips	0.00	0.00	0.00	0.00	0.00
	7080		8th Grade Field Trips	0.00	0.00	0.00	0.00	0.00
	7100		After School Program	80,745.89	6,509.00	51,596.64	0.00	35,658.25
	7150		Jumpstart	856.29	0.00	0.00	0.00	856.29
	7160		Participation Fees - Athletics	11,520.00	80.00	0.00	0.00	11,600.00
	7170		Participation Fees - Clubs & Orgs	681.00	2,978.00	0.00	0.00	3,659.00
	7195		HAL Field Trips	0.00	0.00	703.70	0.00	-703.70
	7200		Outdoor Ed	225.00	0.00	0.00	0.00	225.00
	7900		Field Trips-Other	0.00	0.00	0.00	0.00	0.00
	7901		Student Transportation	1,062.50	0.00	1,062.50	0.00	0.00
			Q Totals:	95,090.68	9,567.00	53,362.84	0.00	51,294.84
S	ATHLETIC							
	9030		Concessions	0.00	0.00	0.00	0.00	0.00
	9050		Athletic-General	2,547.17	0.00	1,066.00	0.00	1,481.17
	9070		Miscellaneous Receipts	0.00	0.00	0.00	0.00	0.00
	9110		Activities	0.00	0.00	0.00	0.00	0.00
			S Totals:	2,547.17	0.00	1,066.00	0.00	1,481.17

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.
From 04/01/2024 to 04/30/2024.

Site ID	Site Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
Group ID	Group Name					
Activity ID	Activity Name					
NMS Activity Totals:		231,589.98	15,252.44	75,264.13	0.00	171,578.29

	Begin Balance	Transfers	Receipts	Disbursements	Adjustments	End Balance
NMS Checking:			15,252.44	75,264.13		
NMS Investment:						
NMS Bank Balances:	231,589.98		15,252.44	75,264.13	0.00	171,578.29

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.
From 04/01/2024 to 04/30/2024.

Site ID	Site Name					
Group ID	Group Name					
Activity ID	Activity Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
RMS	Russell Middle School					
A	ACTIVITY GENERAL					
1010	General Admin	5,880.56	2,657.12	1,069.63	0.00	7,468.05
1018	School Pay Fees	-105.15	-380.59	0.00	0.00	-485.74
1030	Staff Vending	7.91	0.00	0.00	0.00	7.91
1035	Student Vending	320.18	0.00	0.00	0.00	320.18
1039	Donations-Special Projects	0.00	0.00	0.00	0.00	0.00
1040	Donations	606.74	0.00	0.00	0.00	606.74
1041	Donations Students	0.00	713.29	412.50	0.00	300.79
1044	Athletics Donations	0.00	0.00	0.00	0.00	0.00
1048	Parent Involvement Activities	-1,468.31	0.00	1,063.00	0.00	-2,531.31
1070	Start Up Cash	-200.00	200.00	0.00	0.00	0.00
1105	Laptop Insurance	20.00	20.00	0.00	0.00	40.00
1106	Laptop Loss/Damage	1,214.00	849.00	0.00	0.00	2,063.00
1170	Wellness	0.00	0.00	0.00	0.00	0.00
	A Totals:	6,275.93	4,058.82	2,545.13	0.00	7,789.62
B	Athletics-Girls					
2013	Misc. Expenditures - Girls	1,806.46	0.00	173.08	0.00	1,633.38
	B Totals:	1,806.46	0.00	173.08	0.00	1,633.38
C	Athletics-Boys					
3013	Misc. Expenditures - Boys	5,860.27	0.00	409.45	0.00	5,450.82
	C Totals:	5,860.27	0.00	409.45	0.00	5,450.82

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID
From 04/01/2024 to 04/30/2024.

Site ID Group ID	Site Name Group Name	Activity ID	Activity Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
D	CLUBS AND ORGANIZATIONS							
4040	Art			885.89	345.00	0.00	0.00	1,230.89
4045	Art Projects			0.00	0.00	0.00	0.00	0.00
4046	Crafts			1,228.92	0.00	0.00	0.00	1,228.92
4059	Band Camp			1,721.74	4,320.00	0.00	0.00	6,041.74
4060	Band			4,921.30	0.00	902.32	0.00	4,018.98
4170	Cross Country Club			1,413.80	0.00	0.00	0.00	1,413.80
4180	Culinary			-144.49	0.00	0.00	0.00	-144.49
4190	Dance			0.00	0.00	0.00	0.00	0.00
4224	Computer Club			134.58	0.00	0.00	0.00	134.58
4260	FCS Club			3,511.00	0.00	113.11	0.00	3,397.89
4261	FCS Camp			0.00	0.00	0.00	0.00	0.00
4324	Esports			2,376.95	0.00	0.00	0.00	2,376.95
4370	Industrial Arts			4,520.83	32.00	0.00	0.00	4,552.83
4500	Music Club			-70.00	0.00	0.00	0.00	-70.00
4503	Music-Musicals			2,795.44	0.00	0.00	0.00	2,795.44
4530	Orchestra			1,370.66	10.00	105.00	0.00	1,275.66
4532	Summer Camps			0.00	0.00	0.00	0.00	0.00
4533	Orchestra Camp			0.00	0.00	0.00	0.00	0.00
4540	Other Clubs			0.00	0.00	0.00	0.00	0.00
4600	Robotics & Engineering Club			0.00	0.00	0.00	0.00	0.00
4641	School Spirit Leaders Club			0.00	0.00	0.00	0.00	0.00
4645	Show Choir			-1,481.62	511.00	7,435.30	0.00	-8,405.92
4647	Show Choir Camp			29,750.00	0.00	0.00	0.00	29,750.00
4648	Show Choir Reserve			1,660.00	0.00	0.00	0.00	1,660.00
4710	Student Council			1,704.84	0.00	23.99	0.00	1,680.85
4750	Volunteer Club			0.00	0.00	0.00	0.00	0.00
4770	Yearbook			9,938.97	40.00	1,130.77	0.00	8,848.20
D Totals:				66,238.81	5,258.00	9,710.49	0.00	61,786.32

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.
From 04/01/2024 to 04/30/2024.

Site ID Group ID	Site Name Group Name	Activity ID	Activity Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
E	ADMINISTRATIVE CUSTODIAL							
	5008		Surplus Sales	1,570.71	0.00	0.00	0.00	1,570.71
	5027		Fines-Textbooks	71.94	0.00	0.00	0.00	71.94
	5030		Counseling Center	322.62	0.00	0.00	0.00	322.62
	5040		Fundraising-General	1,347.44	50.35	0.00	0.00	1,397.79
	5041		Color Run	985.56	15,000.00	6,882.75	0.00	9,102.81
	5050		HAL	0.00	0.00	0.00	0.00	0.00
	5060		Hospitality	0.00	0.00	0.00	0.00	0.00
	5070		Library	1,152.90	0.00	225.08	0.00	927.82
	5095		Montessori Fundraising	5,404.94	786.69	0.00	0.00	6,191.63
	5099		Music Events	-39.00	0.00	0.00	0.00	-39.00
	5100		Other Adm Custodial	100.00	0.00	0.00	0.00	100.00
	5110		Other Student Activities	0.00	0.00	0.00	0.00	0.00
	5112		Montessori Field Trips	2,150.00	4,250.00	0.00	-2,150.00	4,250.00
	5114		Montessori 6th	642.50	0.00	0.00	0.00	642.50
	5115		Field Trips-Curriculum Related	0.00	0.00	0.00	0.00	0.00
	5119		Montessori 6-8	36,255.46	1,254.00	11,451.94	2,150.00	28,207.52
	5120		P.E.	0.00	0.00	0.00	0.00	0.00
	5127		6th Grade Field Trips-Curriculum Related	0.00	0.00	0.00	0.00	0.00
	5128		7th Grade Field Trips-Curriculum Related	-498.62	20.00	0.00	0.00	-478.62
	5129		8th Grade Field Trips-Curriculum Related	-12.99	0.00	0.00	0.00	-12.99
	5165		Logo Sales	1,411.14	1,260.00	0.00	0.00	2,671.14
	5171		Literacy	74.00	0.00	0.00	0.00	74.00
	5179		STEM	0.00	0.00	0.00	0.00	0.00
	E Totals:			50,938.60	22,621.04	18,559.77	0.00	54,999.87
Q	STUDENT FEE FUND							
	7060		6th Grade Field Trips	842.83	490.00	200.00	0.00	1,132.83
	7070		7th Grade Field Trips	5,322.51	0.00	1,112.06	0.00	4,210.45
	7080		8th Grade Field Trips	3,761.82	1,385.00	0.00	0.00	5,146.82
	7100		After School Program	7,620.41	450.00	2,669.90	0.00	5,400.51
	7150		Jumpstart	596.40	0.00	0.00	0.00	596.40
	7160		Participation Fees - Athletics	7,440.00	325.00	0.00	0.00	7,765.00
	7170		Participation Fees - Clubs & Orgs	5,215.00	550.00	0.00	0.00	5,765.00
	7195		HAL Field Trips	0.00	0.00	0.00	0.00	0.00
	7900		Field Trips-Other	0.00	0.00	0.00	0.00	0.00
	7901		Student Transportation	100.00	0.00	0.00	0.00	100.00
	Q Totals:			30,898.97	3,200.00	3,981.96	0.00	30,117.01
S	ATHLETIC							
	9030		Concessions	117.17	0.00	0.00	0.00	117.17
	9050		Athletic-General	6,763.65	0.00	379.46	0.00	6,384.19
	9070		Miscellaneous Receipts	0.00	0.00	0.00	0.00	0.00
	S Totals:			6,880.82	0.00	379.46	0.00	6,501.36

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.
From 04/01/2024 to 04/30/2024.

Site ID	Site Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
Group ID	Group Name					
Activity ID	Activity Name					
RMS Activity Totals:		168,899.86	35,137.86	35,759.34	0.00	168,278.38

	Begin Balance	Transfers	Receipts	Disbursements	Adjustments	End Balance
RMS Checking:			35,137.86	35,759.34		
RMS Investment:						
RMS Bank Balances:	168,899.86		35,137.86	35,759.34	0.00	168,278.38

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.
From 04/01/2024 to 04/30/2024.

Site ID	Site Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
Group ID	Group Name					
Activity ID	Activity Name					
Horizon Keith Lutz Horizon High School						
A ACTIVITY GENERAL						
1010	General Admin	7,080.97	1,009.91	26.00	0.00	8,064.88
1016	Rev Trak Fees	0.00	0.00	0.00	0.00	0.00
1018	School Pay Fees	-97.98	0.00	0.00	0.00	-97.98
1019	Due to Other Schools	124.13	0.00	0.00	0.00	124.13
1030	Staff Vending	512.71	31.25	0.00	0.00	543.96
1105	Laptop Insurance	620.00	0.00	0.00	0.00	620.00
1106	Laptop Loss/Damage	140.00	0.00	0.00	0.00	140.00
A Totals:		8,379.83	1,041.16	26.00	0.00	9,394.99
D CLUBS AND ORGANIZATIONS						
4365	HOSA	1,499.57	0.00	0.00	0.00	1,499.57
4650	Skills USA	0.00	0.00	0.00	0.00	0.00
4710	Student Council	454.71	0.00	0.00	0.00	454.71
4770	Yearbook	0.00	0.00	0.00	0.00	0.00
4790	Business Logistics Academy	0.00	0.00	0.00	0.00	0.00
D Totals:		1,954.28	0.00	0.00	0.00	1,954.28
E ADMINISTRATIVE CUSTODIAL						
5025	Fines - Library Book	286.51	0.00	0.00	0.00	286.51
5027	Fines-Textbooks	3.45	0.00	0.00	0.00	3.45
5040	Fundraising-General	430.96	0.00	0.00	0.00	430.96
5115	Field Trips-Curriculum Related	0.00	0.00	0.00	0.00	0.00
E Totals:		720.92	0.00	0.00	0.00	720.92
S ATHLETIC						
9070	Miscellaneous Receipts	0.00	0.00	0.00	0.00	0.00
S Totals:		0.00	0.00	0.00	0.00	0.00
Horizon Activity Totals:		11,055.03	1,041.16	26.00	0.00	12,070.19
<hr/>						
	Begin Balance		Receipts	Disbursements	Adjustments	End Balance
Horizon Checking:			1,041.16	26.00		
Horizon Investment:						
Horizon Bank Balances:		11,055.03	1,041.16	26.00	0.00	12,070.19

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.
From 04/01/2024 to 04/30/2024.

Site ID	Site Name					
Group ID	Group Name					
Activity ID	Activity Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
NHS	Millard North High School					
A	ACTIVITY GENERAL					
1010	General Admin	-4,276.63	623.57	116.99	0.00	-3,770.05
1016	Rev Trak Fees	0.00	0.00	0.00	0.00	0.00
1017	Returned Checks	0.00	0.00	0.00	0.00	0.00
1018	School Pay Fees	2,063.19	-720.22	0.00	0.00	1,342.97
1025	Savings	-309,183.52	0.00	0.00	0.00	-309,183.52
1030	Staff Vending	912.71	126.31	0.00	0.00	1,039.02
1035	Student Vending	47,500.00	0.00	0.00	0.00	47,500.00
1040	Donations	4,715.08	1,344.00	760.76	0.00	5,298.32
1050	Projects/Support	496.78	0.00	0.00	0.00	496.78
1066	Teammates	620.25	0.00	0.00	0.00	620.25
1070	Start Up Cash	-4,610.00	610.00	0.00	0.00	-4,000.00
1090	Other Revenue	8,046.50	0.00	0.00	0.00	8,046.50
1105	Laptop Insurance	20.00	20.00	20.00	0.00	20.00
1106	Laptop Loss/Damage	613.00	637.00	613.00	0.00	637.00
1110	Extracurr Transportation	-42,939.86	0.00	1,887.92	0.00	-44,827.78
A Totals:		-296,022.50	2,640.66	3,398.67	0.00	-296,780.51

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.
From 04/01/2024 to 04/30/2024.

Site ID Group ID	Site Name Group Name	Activity ID	Activity Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
B	Athletics-Girls							
		2001	Awards - Girls	0.00	0.00	0.00	0.00	0.00
		2002	Camps - Girls	4,289.26	2,700.00	0.00	0.00	6,989.26
		2003	Entry Fees - Girls	5,489.50	1,245.00	0.00	0.00	6,734.50
		2004	Equipment - Girls	0.00	0.00	0.00	0.00	0.00
		2005	Lodging - Girls	0.00	0.00	0.00	0.00	0.00
		2006	Meals - Girls	-278.00	0.00	0.00	0.00	-278.00
		2007	Officials - Girls	-125.00	0.00	0.00	0.00	-125.00
		2008	Prof Devel - Girls	0.00	0.00	0.00	0.00	0.00
		2009	Scouting - Girls	0.00	0.00	0.00	0.00	0.00
		2010	Security - Girls	0.00	0.00	0.00	0.00	0.00
		2011	Transportation - Girls	0.00	0.00	0.00	0.00	0.00
		2012	Uniforms/Apparel - Girls	0.00	0.00	0.00	0.00	0.00
		2013	Misc. Expenditures - Girls	0.00	0.00	0.00	0.00	0.00
		2051	Awards - Girls Basketball	0.00	0.00	0.00	0.00	0.00
		2052	Camps - Girls Basketball	3,230.73	800.00	1,323.00	0.00	2,707.73
		2053	Entry Fees - Girls Basketball	-100.00	0.00	0.00	0.00	-100.00
		2054	Equipment - Girls Basketball	-638.81	0.00	0.00	0.00	-638.81
		2055	Lodging - Girls Basketball	0.00	0.00	0.00	0.00	0.00
		2056	Meals - Girls Basketball	0.00	0.00	0.00	0.00	0.00
		2057	Officials - Girls Basketball	-4,585.00	0.00	0.00	0.00	-4,585.00
		2058	Prof. Development - Girls Basketball	0.00	0.00	0.00	0.00	0.00
		2059	Scouting - Girls Basketball	0.00	0.00	0.00	0.00	0.00
		2060	Security - Girls Basketball	-390.00	0.00	0.00	0.00	-390.00
		2061	Transportation - Girls Basketball	-5,354.41	0.00	0.00	0.00	-5,354.41
		2062	Uniforms/Apparel - Girls Basketball	-5,302.44	0.00	0.00	0.00	-5,302.44
		2063	Misc. Expenditures - Girls Basketball	0.00	0.00	0.00	0.00	0.00
		2101	Awards - Girls Cross Country	0.00	0.00	0.00	0.00	0.00
		2102	Camps - Girls Cross Country	3,734.80	720.00	0.00	0.00	4,454.80
		2103	Entry Fees - Girls Cross Country	-670.00	0.00	0.00	0.00	-670.00
		2104	Equipment - Girls Cross Country	0.00	0.00	0.00	0.00	0.00
		2105	Lodging - Girls Cross Country	0.00	0.00	0.00	0.00	0.00
		2106	Meals - Girls Cross Country	-79.00	0.00	0.00	0.00	-79.00
		2107	Officials - Girls Cross Country	0.00	0.00	0.00	0.00	0.00
		2108	Prof. Development - Girls Cross Country	0.00	0.00	0.00	0.00	0.00
		2109	Scouting - Girls Cross Country	0.00	0.00	0.00	0.00	0.00
		2110	Security - Girls Cross Country	0.00	0.00	0.00	0.00	0.00
		2111	Transportation - Girls Cross Country	-2,138.15	0.00	0.00	0.00	-2,138.15
		2112	Uniforms/Apparel - Girls Cross Country	0.00	0.00	0.00	0.00	0.00
		2113	Misc. Expenditures - Girls Cross Country	0.00	0.00	0.00	0.00	0.00
		2151	Awards - Girls Golf	-140.93	0.00	0.00	0.00	-140.93
		2152	Camps - Girls Golf	-1,742.17	0.00	0.00	0.00	-1,742.17
		2153	Entry Fees - Girls Golf	-5,428.00	0.00	0.00	0.00	-5,428.00
		2154	Equipment - Girls Golf	-1,572.70	0.00	0.00	0.00	-1,572.70
		2155	Lodging - Girls Golf	-839.70	0.00	0.00	0.00	-839.70

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.
From 04/01/2024 to 04/30/2024.

Site ID Group ID	Site Name Group Name	Activity ID	Activity Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
2156			Meals - Girls Golf	-402.98	0.00	0.00	0.00	-402.98
2157			Officials - Girls Golf	0.00	0.00	0.00	0.00	0.00
2158			Prof. Development - Girls Golf	0.00	0.00	0.00	0.00	0.00
2159			Scouting - Girls Golf	0.00	0.00	0.00	0.00	0.00
2160			Security - Girls Golf	0.00	0.00	0.00	0.00	0.00
2161			Transportation - Girls Golf	0.00	0.00	0.00	0.00	0.00
2162			Uniforms/Apparel - Girls Golf	0.00	0.00	0.00	0.00	0.00
2163			Misc. Expenditures - Girls Golf	-1,350.00	0.00	0.00	0.00	-1,350.00
2201			Awards - Girls Soccer	0.00	0.00	0.00	0.00	0.00
2202			Camps - Girls Soccer	17,697.51	785.00	4,963.48	0.00	13,519.03
2203			Entry Fees - Girls Soccer	0.00	0.00	0.00	0.00	0.00
2204			Equipment - Girls Soccer	-2,937.56	0.00	484.00	0.00	-3,421.56
2205			Lodging - Girls Soccer	0.00	0.00	0.00	0.00	0.00
2206			Meals - Girls Soccer	0.00	0.00	0.00	0.00	0.00
2207			Officials - Girls Soccer	-210.00	0.00	1,080.00	0.00	-1,290.00
2208			Prof. Development - Girls Soccer	0.00	0.00	0.00	0.00	0.00
2209			Scouting - Girls Soccer	0.00	0.00	0.00	0.00	0.00
2210			Security - Girls Soccer	0.00	0.00	0.00	0.00	0.00
2211			Transportation - Girls Soccer	-185.72	0.00	1,556.50	0.00	-1,742.22
2212			Uniforms/Apparel - Girls Soccer	0.00	0.00	0.00	0.00	0.00
2213			Misc. Expenditures - Girls Soccer	0.00	0.00	0.00	0.00	0.00
2251			Awards - Girls Swimming	-453.09	0.00	0.00	0.00	-453.09
2252			Camps - Girls Swimming	3,923.94	90.00	1,144.41	0.00	2,869.53
2253			Entry Fees - Girls Swimming	-275.00	0.00	0.00	0.00	-275.00
2254			Equipment - Girls Swimming	0.00	0.00	0.00	0.00	0.00
2255			Lodging - Girls Swimming	-515.00	0.00	0.00	0.00	-515.00
2256			Meals - Girls Swimming	-477.26	0.00	0.00	0.00	-477.26
2257			Officials - Girls Swimming	-552.00	0.00	0.00	0.00	-552.00
2258			Prof. Development - Girls Swimming	0.00	0.00	0.00	0.00	0.00
2259			Scouting - Girls Swimming	0.00	0.00	0.00	0.00	0.00
2260			Security - Girls Swimming	0.00	0.00	0.00	0.00	0.00
2261			Transportation - Girls Swimming	-427.06	0.00	0.00	0.00	-427.06
2262			Uniforms/Apparel - Girls Swimming	0.00	0.00	0.00	0.00	0.00
2263			Misc. Expenditures - Girls Swimming	0.00	0.00	0.00	0.00	0.00
2301			Awards - Girls Tennis	-156.10	0.00	0.00	0.00	-156.10
2302			Camps - Girls Tennis	255.02	1,224.00	474.88	0.00	1,004.14
2303			Entry Fees - Girls Tennis	0.00	0.00	330.00	0.00	-330.00
2304			Equipment - Girls Tennis	-1,150.00	0.00	0.00	0.00	-1,150.00
2305			Lodging - Girls Tennis	0.00	0.00	0.00	0.00	0.00
2306			Meals - Girls Tennis	-134.32	0.00	0.00	0.00	-134.32
2307			Officials - Girls Tennis	0.00	0.00	0.00	0.00	0.00
2308			Prof. Development - Girls Tennis	0.00	0.00	0.00	0.00	0.00
2309			Scouting - Girls Tennis	0.00	0.00	0.00	0.00	0.00
2310			Security - Girls Tennis	0.00	0.00	0.00	0.00	0.00
2311			Transportation - Girls Tennis	0.00	0.00	321.84	0.00	-321.84

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.
From 04/01/2024 to 04/30/2024.

Site ID Group ID	Site Name Group Name	Activity ID	Activity Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
2312			Uniforms/Apparel - Girls Tennis	0.00	0.00	0.00	0.00	0.00
2313			Misc. Expenditures - Girls Tennis	0.00	0.00	0.00	0.00	0.00
2351			Awards - Girls Track	-771.70	0.00	0.00	0.00	-771.70
2352			Camps - Girls Track	5,186.77	960.00	115.00	-2,640.00	3,391.77
2353			Entry Fees - Girls Track	-150.00	0.00	812.50	0.00	-962.50
2354			Equipment - Girls Track	0.00	0.00	0.00	0.00	0.00
2355			Lodging - Girls Track	0.00	0.00	0.00	0.00	0.00
2356			Meals - Girls Track	0.00	0.00	0.00	0.00	0.00
2357			Officials - Girls Track	0.00	0.00	0.00	0.00	0.00
2358			Prof. Development - Girls Track	-320.87	0.00	0.00	0.00	-320.87
2359			Scouting - Girls Track	0.00	0.00	0.00	0.00	0.00
2360			Security - Girls Track	0.00	0.00	0.00	0.00	0.00
2361			Transportation - Girls Track	0.00	0.00	1,236.51	0.00	-1,236.51
2362			Uniforms/Apparel - Girls Track	0.00	0.00	0.00	0.00	0.00
2363			Misc. Expenditures - Girls Track	0.00	0.00	0.00	0.00	0.00
2401			Awards - Girls Volleyball	-107.00	0.00	0.00	0.00	-107.00
2402			Camps - Girls Volleyball	4,972.54	2,190.00	0.00	0.00	7,162.54
2403			Entry Fees - Girls Volleyball	-1,565.00	0.00	0.00	0.00	-1,565.00
2404			Equipment - Girls Volleyball	0.00	0.00	0.00	0.00	0.00
2405			Lodging - Girls Volleyball	0.00	0.00	0.00	0.00	0.00
2406			Meals - Girls Volleyball	0.00	0.00	0.00	0.00	0.00
2407			Officials - Girls Volleyball	-3,859.00	0.00	0.00	0.00	-3,859.00
2408			Prof. Development - Girls Volleyball	0.00	0.00	0.00	0.00	0.00
2409			Scouting - Girls Volleyball	0.00	0.00	0.00	0.00	0.00
2410			Security - Girls Volleyball	0.00	0.00	0.00	0.00	0.00
2411			Transportation - Girls Volleyball	-1,598.83	0.00	0.00	0.00	-1,598.83
2412			Uniforms/Apparel - Girls Volleyball	-2,646.00	0.00	0.00	0.00	-2,646.00
2413			Misc. Expenditures - Girls Volleyball	0.00	0.00	0.00	0.00	0.00
2451			Awards - Girls Softball	-14.00	0.00	0.00	0.00	-14.00
2452			Camps - Girls Softball	8,453.08	1,350.00	3,975.50	0.00	5,827.58
2453			Entry Fees - Girls Softball	-630.00	0.00	0.00	0.00	-630.00
2454			Equipment - Girls Softball	-2,188.92	0.00	160.30	0.00	-2,349.22
2455			Lodging - Girls Softball	-7,704.00	0.00	0.00	0.00	-7,704.00
2456			Meals - Girls Softball	-1,056.00	0.00	0.00	0.00	-1,056.00
2457			Officials - Girls Softball	-2,380.00	0.00	0.00	0.00	-2,380.00
2458			Prof. Development - Girls Softball	0.00	0.00	0.00	0.00	0.00
2459			Scouting - Girls Softball	0.00	0.00	0.00	0.00	0.00
2460			Security - Girls Softball	0.00	0.00	0.00	0.00	0.00
2461			Transportation - Girls Softball	-4,107.36	0.00	0.00	0.00	-4,107.36
2462			Uniforms/Apparel - Girls Softball	0.00	0.00	0.00	0.00	0.00
2463			Misc. Expenditures - Girls Softball	0.00	0.00	0.00	0.00	0.00
2501			Awards-Girls Bowling	0.00	0.00	0.00	0.00	0.00
2502			Camps-Girls Bowling	-862.16	400.00	0.00	0.00	-462.16
2503			Entry Fees-Girls Bowling	-280.00	0.00	0.00	0.00	-280.00
2504			Equipment-Girls Bowling	0.00	0.00	0.00	0.00	0.00

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.
From 04/01/2024 to 04/30/2024.

Site ID Group ID	Site Name Group Name	Activity ID	Activity Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
2505			Lodging-Girls Bowling	0.00	0.00	0.00	0.00	0.00
2506			Meals-Girls Bowling	0.00	0.00	0.00	0.00	0.00
2507			Officials-Girls Bowling	0.00	0.00	0.00	0.00	0.00
2508			Professional Development-Girls Bowling	-275.00	0.00	0.00	0.00	-275.00
2509			Scouting-Girls Bowling	0.00	0.00	0.00	0.00	0.00
2510			Security-Girls Bowling	0.00	0.00	0.00	0.00	0.00
2511			Transportation-Girls Bowling	-424.40	0.00	0.00	0.00	-424.40
2512			Uniforms/Apparel-Girls Bowling	0.00	0.00	0.00	0.00	0.00
2513			Misc. Expenditures-Girls Bowling	0.00	0.00	0.00	0.00	0.00
2551			Awards-Girls Wrestling	0.00	0.00	0.00	0.00	0.00
2552			Camps-Girls Wrestling	1,150.27	50.00	0.00	0.00	1,200.27
2553			Entry Fees-Girls Wrestling	-935.00	0.00	150.00	0.00	-1,085.00
2554			Equipment-Girls Wrestling	-386.10	0.00	0.00	0.00	-386.10
2555			Lodging-Girls Wrestling	0.00	0.00	0.00	0.00	0.00
2556			Meals-Girls Wrestling	-84.00	0.00	0.00	0.00	-84.00
2557			Officials-Girls Wrestling	-215.00	0.00	0.00	0.00	-215.00
2558			Prof. Development-Girls Wrestling	0.00	0.00	0.00	0.00	0.00
2559			Scouting-Girls Wrestling	0.00	0.00	0.00	0.00	0.00
2560			Security-Girls Wrestling	0.00	0.00	0.00	0.00	0.00
2561			Transportation-Girls Wrestling	-3,616.79	0.00	0.00	0.00	-3,616.79
2562			Uniforms/Apparel-Girls Wrestling	0.00	0.00	0.00	0.00	0.00
2563			Misc Expenditures-Girls Wrestling	0.00	0.00	0.00	0.00	0.00
2601			Awards-Girls Unified Sports	-85.50	0.00	0.00	0.00	-85.50
2602			Camps-Girls Unified Sports	0.00	0.00	0.00	0.00	0.00
2603			Entry Fees-Girls Unified Sports	0.00	0.00	0.00	0.00	0.00
2604			Equipment-Girls Unified Sports	0.00	0.00	0.00	0.00	0.00
2605			Lodging-Girls Unified Sports	0.00	0.00	0.00	0.00	0.00
2606			Meals-Girls Unified Sports	0.00	0.00	0.00	0.00	0.00
2607			Officials-Girls Unified Sports	0.00	0.00	0.00	0.00	0.00
2608			Prof. Development-Girls Unified Sports	0.00	0.00	0.00	0.00	0.00
2609			Scouting-Girls Unified Sports	0.00	0.00	0.00	0.00	0.00
2610			Security-Girls Unified Sports	0.00	0.00	0.00	0.00	0.00
2611			Transportation-Girls Unified Sports	0.00	0.00	0.00	0.00	0.00
2612			Uniforms/Apparel-Girls Unified Sports	0.00	0.00	0.00	0.00	0.00
2613			Misc. Expenditures-Girls Unified Sports	0.00	0.00	0.00	0.00	0.00
B Totals:				-16,489.61	12,514.00	18,127.92	-2,640.00	-24,743.53

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.
From 04/01/2024 to 04/30/2024.

Site ID Group ID	Site Name Group Name	Activity ID	Activity Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
C	Athletics-Boys							
	3001		Awards - Boys	0.00	0.00	0.00	0.00	0.00
	3002		Camps - Boys	0.00	0.00	0.00	0.00	0.00
	3003		Entry Fees - Boys	3,457.50	2,425.00	0.00	0.00	5,882.50
	3004		Equipment - Boys	0.00	0.00	0.00	0.00	0.00
	3005		Lodging - Boys	0.00	0.00	0.00	0.00	0.00
	3006		Meals - Boys	0.00	0.00	0.00	0.00	0.00
	3007		Officials - Boys	0.00	0.00	0.00	0.00	0.00
	3008		Prof. Development - Boys	0.00	0.00	0.00	0.00	0.00
	3009		Scouting - Boys	0.00	0.00	0.00	0.00	0.00
	3010		Security - Boys	0.00	0.00	0.00	0.00	0.00
	3012		Uniforms/Apparel - Boys	0.00	0.00	0.00	0.00	0.00
	3013		Misc. Expenditures - Boys	0.00	0.00	0.00	0.00	0.00
	3051		Awards - Boys Basketball	-38.43	0.00	0.00	0.00	-38.43
	3052		Camps - Boys Basketball	4,712.90	2,050.00	1,300.58	0.00	5,462.32
	3053		Entry Fees - Boys Basketball	-465.00	0.00	0.00	0.00	-465.00
	3054		Equipment - Boys Basketball	-3,301.34	0.00	0.00	0.00	-3,301.34
	3055		Lodging - Boys Basketball	0.00	0.00	0.00	0.00	0.00
	3056		Meals - Boys Basketball	0.00	0.00	0.00	0.00	0.00
	3057		Officials - Boys Basketball	-6,033.00	0.00	0.00	0.00	-6,033.00
	3058		Prof. Development - Boys Basketball	0.00	0.00	0.00	0.00	0.00
	3059		Scouting - Boys Basketball	0.00	0.00	0.00	0.00	0.00
	3060		Security - Boys Basketball	-955.00	0.00	0.00	0.00	-955.00
	3061		Transportation - Boys Basketball	-7,123.63	0.00	0.00	0.00	-7,123.63
	3062		Uniforms/Apparel - Boys Basketball	-4,984.00	0.00	0.00	0.00	-4,984.00
	3063		Misc. Expenditures - Boys Basketball	0.00	0.00	0.00	0.00	0.00
	3101		Awards - Boys Cross Country	0.00	0.00	0.00	0.00	0.00
	3102		Camps - Boys Cross Country	521.88	0.00	0.00	0.00	521.88
	3103		Entry Fees - Boys Cross Country	-735.00	0.00	0.00	0.00	-735.00
	3104		Equipment - Boys Cross Country	0.00	0.00	0.00	0.00	0.00
	3105		Lodging - Boys Cross Country	0.00	0.00	0.00	0.00	0.00
	3106		Meals - Boys Cross Country	-79.00	0.00	0.00	0.00	-79.00
	3107		Officials - Boys Cross Country	0.00	0.00	0.00	0.00	0.00
	3108		Prof. Development - Boys Cross Country	0.00	0.00	0.00	0.00	0.00
	3109		Scouting - Boys Cross Country	0.00	0.00	0.00	0.00	0.00
	3110		Security - Boys Cross Country	0.00	0.00	0.00	0.00	0.00
	3111		Transportation - Boys Cross Country	-2,138.14	0.00	0.00	0.00	-2,138.14
	3112		Uniforms/Apparel - Boys Cross Country	0.00	0.00	0.00	0.00	0.00
	3113		Misc. Expenditures - Boys Cross Country	0.00	0.00	0.00	0.00	0.00
	3151		Awards - Boys Golf	-110.50	0.00	0.00	0.00	-110.50
	3152		Camps - Boys Golf	-4,047.16	315.00	0.00	0.00	-3,732.16
	3153		Entry Fees - Boys Golf	-325.00	0.00	1,490.00	0.00	-1,815.00
	3154		Equipment - Boys Golf	-3,917.36	0.00	0.00	0.00	-3,917.36
	3155		Lodging - Boys Golf	0.00	0.00	0.00	0.00	0.00
	3156		Meals - Boys Golf	0.00	0.00	0.00	0.00	0.00

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.
From 04/01/2024 to 04/30/2024.

Site ID Group ID	Site Name Group Name	Activity ID	Activity Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
3157			Officials - Boys Golf	0.00	0.00	0.00	0.00	0.00
3158			Prof. Development - Boys Golf	0.00	0.00	0.00	0.00	0.00
3159			Scouting - Boys Golf	0.00	0.00	0.00	0.00	0.00
3160			Security - Boys Golf	0.00	0.00	0.00	0.00	0.00
3161			Transportation - Boys Golf	0.00	0.00	0.00	0.00	0.00
3162			Uniforms/Apparel - Boys Golf	0.00	0.00	0.00	0.00	0.00
3163			Misc. Expenditures - Boys Golf	0.00	0.00	0.00	0.00	0.00
3201			Awards - Boys Soccer	0.00	0.00	0.00	0.00	0.00
3202			Camps - Boys Soccer	3,126.48	1,290.00	493.25	0.00	3,923.23
3203			Entry Fees - Boys Soccer	-175.00	0.00	0.00	0.00	-175.00
3204			Equipment - Boys Soccer	-2,073.42	0.00	0.00	0.00	-2,073.42
3205			Lodging - Boys Soccer	0.00	0.00	0.00	0.00	0.00
3206			Meals - Boys Soccer	0.00	0.00	0.00	0.00	0.00
3207			Officials - Boys Soccer	-590.00	0.00	1,839.00	0.00	-2,429.00
3208			Prof. Development - Boys Soccer	0.00	0.00	0.00	0.00	0.00
3209			Scouting - Boys Soccer	0.00	0.00	0.00	0.00	0.00
3210			Security - Boys Soccer	0.00	0.00	0.00	0.00	0.00
3211			Transportation - Boys Soccer	0.00	0.00	1,068.00	0.00	-1,068.00
3212			Uniforms/Apparel - Boys Soccer	0.00	0.00	0.00	0.00	0.00
3213			Misc. Expenditures - Boys Soccer	0.00	0.00	0.00	0.00	0.00
3251			Awards - Boys Swimming	-431.90	0.00	0.00	0.00	-431.90
3252			Camps - Boys Swimming	4,315.16	0.00	1,094.41	0.00	3,220.75
3253			Entry Fees - Boys Swimming	-275.00	0.00	0.00	0.00	-275.00
3254			Equipment - Boys Swimming	0.00	0.00	0.00	0.00	0.00
3255			Lodging - Boys Swimming	-515.00	0.00	0.00	0.00	-515.00
3256			Meals - Boys Swimming	-477.26	0.00	0.00	0.00	-477.26
3257			Officials - Boys Swimming	-617.00	0.00	0.00	0.00	-617.00
3258			Prof. Development - Boys Swimming	0.00	0.00	0.00	0.00	0.00
3259			Scouting - Boys Swimming	0.00	0.00	0.00	0.00	0.00
3260			Security - Boys Swimming	0.00	0.00	0.00	0.00	0.00
3261			Transportation - Boys Swimming	-427.05	0.00	0.00	0.00	-427.05
3262			Uniforms/Apparels - Boys Swimming	0.00	0.00	0.00	0.00	0.00
3263			Misc. Expenditures - Boys Swimming	0.00	0.00	0.00	0.00	0.00
3301			Awards - Boys Tennis	-155.10	0.00	0.00	0.00	-155.10
3302			Camps - Boys Tennis	-465.56	0.00	0.00	0.00	-465.56
3303			Entry Fees - Boys Tennis	-455.00	0.00	0.00	0.00	-455.00
3304			Equipment - Boys Tennis	-1,102.50	0.00	0.00	0.00	-1,102.50
3305			Lodging - Boys Tennis	0.00	0.00	0.00	0.00	0.00
3306			Meals - Boys Tennis	0.00	0.00	0.00	0.00	0.00
3307			Officials - Boys Tennis	0.00	0.00	0.00	0.00	0.00
3308			Prof. Development - Boys Tennis	0.00	0.00	0.00	0.00	0.00
3309			Scouting - Boys Tennis	0.00	0.00	0.00	0.00	0.00
3310			Security - Boys Tennis	0.00	0.00	0.00	0.00	0.00
3311			Transportation - Boys Tennis	-142.98	0.00	0.00	0.00	-142.98
3312			Uniforms/Apparel - Boys Tennis	0.00	0.00	0.00	0.00	0.00

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.
From 04/01/2024 to 04/30/2024.

Site ID Group ID	Site Name Group Name	Activity ID	Activity Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
3313			Misc. Expenditures - Boys Tennis	0.00	0.00	0.00	0.00	0.00
3351			Awards - Boys Track	-761.50	0.00	0.00	0.00	-761.50
3352			Camps - Boys Track	911.66	11,063.65	5,891.23	0.00	6,084.08
3353			Entry Fees - Boys Track	-150.00	0.00	812.50	0.00	-962.50
3354			Equipment - Boys Track	0.00	0.00	0.00	0.00	0.00
3355			Lodging - Boys Track	0.00	0.00	0.00	0.00	0.00
3356			Meals - Boys Track	0.00	0.00	0.00	0.00	0.00
3357			Officials - Boys Track	0.00	0.00	0.00	0.00	0.00
3358			Prof. Development - Boys Track	0.00	0.00	0.00	0.00	0.00
3359			Scouting - Boys Track	0.00	0.00	0.00	0.00	0.00
3360			Security - Boys Track	0.00	0.00	0.00	0.00	0.00
3361			Transportation - Boys Track	0.00	0.00	1,592.18	0.00	-1,592.18
3362			Uniforms/Apparel - Boys Track	0.00	0.00	0.00	0.00	0.00
3363			Misc. Expenditures - Boys Track	0.00	0.00	0.00	0.00	0.00
3401			Awards-Boys Bowling	0.00	0.00	0.00	0.00	0.00
3402			Camps-Boys Bowling	1,101.70	0.00	0.00	0.00	1,101.70
3403			Entry Fees-Boys Bowling	0.00	0.00	0.00	0.00	0.00
3404			Equipment-Boys Bowling	0.00	0.00	0.00	0.00	0.00
3405			Lodging-Boys Bowling	0.00	0.00	0.00	0.00	0.00
3406			Meals-Boys Bowling	0.00	0.00	0.00	0.00	0.00
3407			Officials-Boys Bowling	0.00	0.00	0.00	0.00	0.00
3408			Prof. Development-Boys Bowling	0.00	0.00	0.00	0.00	0.00
3409			Scouting-Boys Bowling	0.00	0.00	0.00	0.00	0.00
3410			Security-Boys Bowling	0.00	0.00	0.00	0.00	0.00
3411			Transportation-Boys Bowling	-247.99	0.00	0.00	0.00	-247.99
3412			Uniforms-Apparel-Bowls Bowling	0.00	0.00	0.00	0.00	0.00
3413			Misc. Expenditures-Boys Bowling	0.00	0.00	0.00	0.00	0.00
3451			Awards - Boys Baseball	0.00	0.00	0.00	0.00	0.00
3452			Camps - Boys Baseball	8,752.88	845.00	1,609.32	0.00	7,988.56
3453			Entry Fees - Boys Baseball	0.00	0.00	0.00	0.00	0.00
3454			Equipment - Boys Baseball	-2,861.40	0.00	2,107.48	0.00	-4,968.88
3455			Lodging - Boys Baseball	0.00	0.00	0.00	0.00	0.00
3456			Meals - Boys Baseball	0.00	0.00	0.00	0.00	0.00
3457			Officials - Boys Baseball	-1,275.00	0.00	1,830.00	0.00	-3,105.00
3458			Prof. Development - Boys Baseball	0.00	0.00	0.00	0.00	0.00
3459			Scouting - Boys Baseball	0.00	0.00	0.00	0.00	0.00
3460			Security - Boys Baseball	0.00	0.00	0.00	0.00	0.00
3461			Transportation - Boys Baseball	-1,388.78	0.00	2,988.33	0.00	-4,377.11
3462			Uniforms/Apparel - Boys Baseball	-7,263.00	0.00	0.00	0.00	-7,263.00
3463			Misc. Expenditures - Boys Baseball	0.00	0.00	0.00	0.00	0.00
3501			Awards - Boys Football	0.00	0.00	0.00	0.00	0.00
3502			Camps - Boys Football	2,810.94	1,000.00	0.00	2,640.00	6,450.94
3503			Entry Fees - Boys Football	520.00	0.00	0.00	0.00	520.00
3504			Equipment - Boys Football	-12,766.82	0.00	5,994.20	0.00	-18,761.02
3505			Lodging - Boys Football	0.00	0.00	0.00	0.00	0.00

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.
From 04/01/2024 to 04/30/2024.

Site ID Group ID	Site Name Group Name	Activity ID	Activity Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
3506			Meals - Boys Football	0.00	0.00	0.00	0.00	0.00
3507			Officials - Boys Football	-7,313.49	0.00	0.00	0.00	-7,313.49
3508			Prof. Development - Boys Football	0.00	0.00	0.00	0.00	0.00
3509			Scouting - Boys Football	0.00	0.00	0.00	0.00	0.00
3510			Security - Boys Football	-1,849.88	0.00	0.00	0.00	-1,849.88
3511			Transportation - Boys Football	-7,239.49	0.00	0.00	0.00	-7,239.49
3512			Uniforms/Apparel - Boys Football	0.00	0.00	0.00	0.00	0.00
3513			Misc Expenditures-Boys Football	0.00	0.00	0.00	0.00	0.00
3515			Misc. Expenditures - Boys Football	0.00	0.00	0.00	0.00	0.00
3551			Awards - Boys Wrestling	0.00	0.00	0.00	0.00	0.00
3552			Camps - Boys Wrestling	4,837.34	0.00	0.00	0.00	4,837.34
3553			Entry Fees - Boys Wrestling	-2,530.00	0.00	100.00	0.00	-2,630.00
3554			Equipment - Boys Wrestling	-1,393.42	0.00	0.00	0.00	-1,393.42
3555			Lodging - Boys Wrestling	-688.62	0.00	0.00	0.00	-688.62
3556			Meals - Boys Wrestling	-384.00	0.00	0.00	0.00	-384.00
3557			Officials - Boys Wrestling	-675.00	0.00	0.00	0.00	-675.00
3558			Prof. Development - Boys Wrestling	0.00	0.00	0.00	0.00	0.00
3559			Scouting - Boys Wrestling	0.00	0.00	0.00	0.00	0.00
3560			Security - Boys Wrestling	0.00	0.00	0.00	0.00	0.00
3561			Transportation - Boys Wrestling	-7,097.09	0.00	0.00	0.00	-7,097.09
3562			Uniforms/Apparel - Boys Wrestling	0.00	0.00	0.00	0.00	0.00
3563			Misc. Expenditures - Boys Wrestling	0.00	0.00	0.00	0.00	0.00
3601			Awards-Boys Unified Sports	-85.50	0.00	0.00	0.00	-85.50
3602			Camps-Boys Unified Sports	0.00	0.00	0.00	0.00	0.00
3603			Entry Fees-Boys Unified Sports	0.00	0.00	0.00	0.00	0.00
3604			Equipment-Boys Unified Sports	0.00	0.00	0.00	0.00	0.00
3605			Lodging-Boys Unified Sports	0.00	0.00	0.00	0.00	0.00
3606			Meals-Boys Unified Sports	0.00	0.00	0.00	0.00	0.00
3607			Officials-Boys Unified Sports	0.00	0.00	0.00	0.00	0.00
3608			Prof. Development-Boys Unified Sports	0.00	0.00	0.00	0.00	0.00
3609			Scouting-Boys Unified Sports	0.00	0.00	0.00	0.00	0.00
3610			Security-Boys Unified Sports	0.00	0.00	0.00	0.00	0.00
3611			Transportation-Boys Unified Sports	0.00	0.00	0.00	0.00	0.00
3612			Uniforms/Apparel-Boys Unified Sports	0.00	0.00	0.00	0.00	0.00
3613			Misc. Expenditures-Boys Unified Sports	0.00	0.00	0.00	0.00	0.00
C Totals:				-63,057.87	18,988.65	30,210.48	2,640.00	-71,639.70

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.
From 04/01/2024 to 04/30/2024.

Site ID Group ID	Site Name Group Name	Activity ID	Activity Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
D	CLUBS AND ORGANIZATIONS							
4010		40	Assets	0.00	0.00	0.00	0.00	0.00
4030			Interact Club	640.22	0.00	177.33	0.00	462.89
4040			Art	664.33	0.00	0.00	0.00	664.33
4050			Astronomy Club	0.00	0.00	0.00	0.00	0.00
4059			Band Camp	-19,923.43	0.00	0.00	0.00	-19,923.43
4060			Band	18,398.67	172.07	177.61	0.00	18,393.13
4062			Band Trip	0.00	0.00	0.00	0.00	0.00
4063			Drums	400.00	0.00	0.00	0.00	400.00
4091			Broadcasting Club	380.25	0.00	0.00	0.00	380.25
4109			Cheer Uniforms	863.87	0.00	0.00	0.00	863.87
4110			Cheerleading	-20,052.39	4,358.25	0.00	0.00	-15,694.14
4115			Uniforms-Cheer/Dance	1,508.26	0.00	0.00	3,079.67	4,587.93
4120			Chemistry Club	0.00	0.00	0.00	0.00	0.00
4130			Chess Club	76.08	0.00	0.00	0.00	76.08
4140			Choir	0.00	0.00	0.00	0.00	0.00
4141			Choir Trip	0.00	0.00	0.00	0.00	0.00
4181			Coffee Cart	-41.02	0.00	0.00	0.00	-41.02
4185			Cycling	135.00	0.00	0.00	0.00	135.00
4190			Dance	-278.91	0.00	234.00	890.60	377.69
4200			Debate Team	17,135.36	280.00	0.00	600.00	18,015.36
4210			DECA	-22,261.30	0.00	18,144.95	31,314.72	-9,091.53
4215			Diversity	206.69	0.00	0.00	0.00	206.69
4220			Drama Club	24,943.96	930.00	8,401.81	0.00	17,472.15
4224			Computer Club	-74.23	0.00	0.00	0.00	-74.23
4230			Environmental Club	1,017.30	0.00	0.00	0.00	1,017.30
4232			Ethics Bowl	3.35	0.00	0.00	0.00	3.35
4250			FCCLA	2,164.50	0.00	0.00	0.00	2,164.50
4260			FCS Club	2,695.43	0.00	0.00	0.00	2,695.43
4271			Film Club	-125.84	0.00	0.00	0.00	-125.84
4280			Flag Group	-2,740.30	0.00	1,368.17	0.00	-4,108.47
4290			Forensics	6,598.95	6,016.36	4,763.56	2,985.00	10,836.75
4310			French Club	1,120.74	0.00	208.09	0.00	912.65
4320			Educators Rising	2,293.68	0.00	228.35	0.00	2,065.33
4324			Esports	206.73	0.00	0.00	0.00	206.73
4330			Garden Club	0.00	0.00	0.00	0.00	0.00
4340			German Club	230.48	0.00	0.00	0.00	230.48
4355			Habitat for Humanity	0.00	0.00	0.00	0.00	0.00
4360			History Club	549.28	0.00	0.00	0.00	549.28
4365			HOSA	7,336.36	1,836.00	13,685.55	19,260.00	14,746.81
4370			Industrial Arts	27,694.01	0.00	3,256.45	0.00	24,437.56
4390			Intramurals	25.00	0.00	0.00	0.00	25.00
4400			Japanese Club	0.00	0.00	0.00	0.00	0.00
4410			Junior Class	37,950.66	0.00	6,839.64	0.00	31,111.02
4420			Key Club	0.00	0.00	0.00	0.00	0.00

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.
From 04/01/2024 to 04/30/2024.

Site ID Group ID	Site Name Group Name	Activity ID	Activity Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
4430	Latin Club			299.28	350.00	77.00	0.00	572.28
4460	Literary Magazine			349.10	0.00	0.00	0.00	349.10
4480	Mascot Team			201.00	0.00	0.00	0.00	201.00
4485	Math Club			1,544.85	0.00	114.99	0.00	1,429.86
4490	M-Club			2,554.04	0.00	0.00	0.00	2,554.04
4500	Music Club			200.00	0.00	0.00	0.00	200.00
4503	Music-Musicals			0.00	0.00	0.00	0.00	0.00
4510	National Honor Society			6,778.91	0.00	532.50	0.00	6,246.41
4520	Newspaper			147.41	0.00	0.00	0.00	147.41
4530	Orchestra			4,553.09	375.00	4,054.00	0.00	874.09
4531	Orchestra Trip			0.00	0.00	0.00	0.00	0.00
4540	Other Clubs			900.55	0.00	0.00	0.00	900.55
4560	Photography Club			0.00	0.00	0.00	0.00	0.00
4570	Play Production			1,642.32	0.00	0.00	0.00	1,642.32
4600	Robotics & Engineering Club			3,346.81	4,255.00	2,116.74	1,865.00	7,350.07
4630	Science Club			366.16	0.00	0.00	0.00	366.16
4631	Science Olympiad			736.60	0.00	190.95	0.00	545.65
4640	Senior Class			694.26	0.00	0.00	0.00	694.26
4645	Show Choir			-83,487.34	13,865.00	2,478.03	-180.00	-72,280.37
4646	Show Choir Competition			72,890.45	623.71	10,783.03	0.00	62,731.13
4647	Show Choir Camp			17,812.68	4,000.00	0.00	0.00	21,812.68
4650	Skills USA			2,444.96	542.00	0.00	0.00	2,986.96
4660	Spanish Club			0.00	0.00	0.00	0.00	0.00
4661	Spanish Honor Society			907.95	257.10	0.00	0.00	1,165.05
4680	Speech Club			0.00	0.00	0.00	0.00	0.00
4690	Spirit Shop			389.72	473.72	1,107.45	0.00	-244.01
4710	Student Council			24,774.48	0.00	5,171.21	0.00	19,603.27
4725	Theater Workshop			137.00	0.00	0.00	0.00	137.00
4728	Unified Club			2,346.71	0.00	0.00	0.00	2,346.71
4730	VIA			0.00	0.00	0.00	0.00	0.00
4770	Yearbook			22,477.32	305.00	96.51	0.00	22,685.81
4790	Business Logistics Academy			3,443.85	2,000.00	0.00	0.00	5,443.85
D Totals:				178,193.90	40,639.21	84,207.92	59,814.99	194,440.18

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.
From 04/01/2024 to 04/30/2024.

Site ID Group ID	Site Name Group Name	Activity ID	Activity Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
E	ADMINISTRATIVE CUSTODIAL							
	5010		After Prom	1,184.12	300.00	0.00	0.00	1,484.12
	5020		Fines	957.99	0.00	0.00	0.00	957.99
	5025		Fines - Library Book	910.36	86.19	0.00	0.00	996.55
	5027		Fines-Textbooks	4,787.31	50.87	0.00	0.00	4,838.18
	5055		Hall of Fame	0.00	0.00	0.00	0.00	0.00
	5060		Hospitality	745.00	0.00	0.00	0.00	745.00
	5070		Library	0.00	0.00	0.00	0.00	0.00
	5100		Other Adm Custodial	46.75	0.00	0.00	0.00	46.75
	5115		Field Trips-Curriculum Related	0.00	380.00	563.72	0.00	-183.72
	5120		P.E.	1,152.40	28.00	0.00	0.00	1,180.40
	5130		Parking	87,775.83	1,361.25	394.68	0.00	88,742.40
	5140		PayBac	286.35	0.00	0.00	0.00	286.35
	5150		Pool Maintenance	559.27	0.00	0.00	0.00	559.27
	5160		PSAT Exam	14,349.66	0.00	0.00	0.00	14,349.66
	5175		Student Scholarships	429.42	0.00	0.00	0.00	429.42
	5180		Teacher Fund/Grants	863.68	0.00	0.00	0.00	863.68
	5190		Transcripts	9,440.59	65.00	276.85	0.00	9,228.74
	5220		Site Improvements	0.00	0.00	0.00	0.00	0.00
			E Totals:	123,488.73	2,271.31	1,235.25	0.00	124,524.79
Q	STUDENT FEE FUND							
	7160		Participation Fees - Athletics	225.00	0.00	0.00	715.00	940.00
	7161		Activity-Athletic Pass	83,185.00	325.00	0.00	0.00	83,510.00
	7170		Participation Fees - Clubs & Orgs	0.00	60,529.99	0.00	-60,529.99	0.00
	7190		Field Trips	575.00	0.00	0.00	0.00	575.00
			Q Totals:	83,985.00	60,854.99	0.00	-59,814.99	85,025.00
R	AP/IB EXAMS							
	8010		AP Exams	196,765.03	32,871.00	111,980.42	0.00	117,655.61
	8020		IB Exams	7,247.65	1,071.00	0.00	0.00	8,318.65
			R Totals:	204,012.68	33,942.00	111,980.42	0.00	125,974.26

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.
From 04/01/2024 to 04/30/2024.

Site ID Group ID	Site Name Group Name	Activity ID	Activity Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
S	ATHLETIC							
	9010		Gate Receipts	115,040.87	12,351.06	168.18	0.00	127,223.75
	9020		Cash Reserve	317,013.98	0.00	0.00	0.00	317,013.98
	9030		Concessions	20,201.91	2,991.88	1,975.15	0.00	21,218.64
	9040		Tickets	12,280.00	0.00	0.00	0.00	12,280.00
	9050		Athletic-General	-20,935.92	0.00	299.00	0.00	-21,234.92
	9055		Athletics - Projects	3,428.44	0.00	0.00	0.00	3,428.44
	9060		Athletic Director	-35.00	0.00	0.00	0.00	-35.00
	9070		Miscellaneous Receipts	10,958.73	0.00	455.00	0.00	10,503.73
	9080		Fundraising-Athletic	0.00	0.00	0.00	0.00	0.00
	9090		Strength & Conditioning	2,135.13	0.00	0.00	0.00	2,135.13
	9100		Athletic Training	-2,713.56	0.00	0.00	0.00	-2,713.56
	9110		Activities	-1,829.91	0.00	113.00	0.00	-1,942.91
	9120		Booster Contributions-Girls	8.21	0.00	0.00	0.00	8.21
	9130		Booster Contributions-Boys	8.21	0.00	0.00	0.00	8.21
S Totals:				455,561.09	15,342.94	3,010.33	0.00	467,893.70
NHS Activity Totals:				669,671.42	187,193.76	252,170.99	0.00	604,694.19

	Begin Balance	Transfers	Receipts	Disbursements	Adjustments	End Balance
NHS Checking:			187,193.76	252,170.99		
NHS Investment:						
NHS Bank Balances:	669,671.42		187,193.76	252,170.99	0.00	604,694.19

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID
From 04/01/2024 to 04/30/2024.

Site ID	Site Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
Group ID	Group Name					
Activity ID	Activity Name					
SHS	Millard South High School					
A	ACTIVITY GENERAL					
1010	General Admin	-10,002.50	0.00	328.35	0.00	-10,330.85
1016	Rev Trak Fees	0.00	0.00	0.00	0.00	0.00
1017	Returned Checks	0.00	0.00	0.00	0.00	0.00
1018	School Pay Fees	182.94	706.75	807.97	0.00	81.72
1025	Savings	0.00	0.00	0.00	0.00	0.00
1030	Staff Vending	1,157.82	0.00	82.74	0.00	1,075.08
1035	Student Vending	47,500.00	0.00	0.00	0.00	47,500.00
1038	Science	1,000.00	0.00	0.00	0.00	1,000.00
1040	Donations	16,664.92	67.00	0.00	0.00	16,731.92
1041	Donations Students	770.41	0.00	0.00	0.00	770.41
1042	Patriots Care Pantry	15,291.99	0.00	0.00	0.00	15,291.99
1050	Projects/Support	-209.50	0.00	46.00	0.00	-255.50
1060	Public Relations	-43.16	0.00	0.00	0.00	-43.16
1064	Family Engagement Night	505.37	0.00	0.00	0.00	505.37
1070	Start Up Cash	-18,203.00	0.00	0.00	0.00	-18,203.00
1090	Other Revenue	4,242.76	0.00	0.00	0.00	4,242.76
1100	Damage & Loss Property	0.00	0.00	0.00	0.00	0.00
1105	Laptop Insurance	0.00	60.00	60.00	0.00	0.00
1106	Laptop Loss/Damage	0.00	1,524.00	1,524.00	0.00	0.00
1110	Extracurr Transportation	-38,725.86	0.00	343.77	0.00	-39,069.63
1120	Equipment Replacement/Repair	0.00	0.00	0.00	0.00	0.00
1130	Building Maintenance	-440.00	0.00	55.00	0.00	-495.00
1140	Student Recognition Incentive	0.00	0.00	0.00	0.00	0.00
1150	Capital Outlay	0.00	0.00	0.00	0.00	0.00
1160	Personnel Support	-2,965.38	0.00	0.00	0.00	-2,965.38
1170	Wellness	1,051.81	0.00	0.00	0.00	1,051.81
A Totals:		17,778.62	2,357.75	3,247.83	0.00	16,888.54

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.
From 04/01/2024 to 04/30/2024.

Site ID	Site Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
Group ID	Group Name					
Activity ID	Activity Name					
B	Athletics-Girls					
2051	Awards - Girls Basketball	0.00	0.00	0.00	0.00	0.00
2052	Camps - Girls Basketball	3,822.77	330.00	1,345.00	0.00	2,807.77
2053	Entry Fees - Girls Basketball	0.00	0.00	0.00	0.00	0.00
2054	Equipment - Girls Basketball	0.00	0.00	0.00	0.00	0.00
2055	Lodging - Girls Basketball	0.00	0.00	0.00	0.00	0.00
2056	Meals - Girls Basketball	0.00	0.00	0.00	0.00	0.00
2057	Officials - Girls Basketball	-5,090.00	0.00	0.00	0.00	-5,090.00
2058	Prof. Development - Girls Basketball	0.00	0.00	0.00	0.00	0.00
2059	Scouting - Girls Basketball	0.00	0.00	0.00	0.00	0.00
2060	Security - Girls Basketball	-1,075.00	0.00	0.00	0.00	-1,075.00
2061	Transportation - Girls Basketball	-427.88	0.00	0.00	0.00	-427.88
2062	Uniforms/Apparel - Girls Basketball	-4,350.00	0.00	0.00	0.00	-4,350.00
2063	Misc. Expenditures - Girls Basketball	-137.03	0.00	0.00	0.00	-137.03
2101	Awards - Girls Cross Country	0.00	0.00	0.00	0.00	0.00
2102	Camps - Girls Cross Country	0.00	0.00	0.00	0.00	0.00
2103	Entry Fees - Girls Cross Country	-797.50	0.00	0.00	0.00	-797.50
2104	Equipment - Girls Cross Country	0.00	0.00	0.00	0.00	0.00
2105	Lodging - Girls Cross Country	0.00	0.00	0.00	0.00	0.00
2106	Meals - Girls Cross Country	-98.80	0.00	0.00	0.00	-98.80
2107	Officials - Girls Cross Country	0.00	0.00	0.00	0.00	0.00
2108	Prof. Development - Girls Cross Country	0.00	0.00	0.00	0.00	0.00
2109	Scouting - Girls Cross Country	0.00	0.00	0.00	0.00	0.00
2110	Security - Girls Cross Country	0.00	0.00	0.00	0.00	0.00
2111	Transportation - Girls Cross Country	-857.24	0.00	0.00	0.00	-857.24
2112	Uniforms/Apparel - Girls Cross Country	0.00	0.00	0.00	0.00	0.00
2113	Misc. Expenditures - Girls Cross Country	0.00	0.00	0.00	0.00	0.00
2151	Awards - Girls Golf	-92.25	0.00	0.00	0.00	-92.25
2152	Camps - Girls Golf	808.12	0.00	0.00	0.00	808.12
2153	Entry Fees - Girls Golf	-870.00	0.00	0.00	0.00	-870.00
2154	Equipment - Girls Golf	0.00	0.00	0.00	0.00	0.00
2155	Lodging - Girls Golf	-417.00	0.00	0.00	0.00	-417.00
2156	Meals - Girls Golf	-118.13	0.00	0.00	0.00	-118.13
2157	Officials - Girls Golf	0.00	0.00	0.00	0.00	0.00
2158	Prof. Development - Girls Golf	0.00	0.00	0.00	0.00	0.00
2159	Scouting - Girls Golf	0.00	0.00	0.00	0.00	0.00
2160	Security - Girls Golf	0.00	0.00	0.00	0.00	0.00
2161	Transportation - Girls Golf	-128.93	0.00	0.00	0.00	-128.93
2162	Uniforms/Apparel - Girls Golf	0.00	0.00	0.00	0.00	0.00
2163	Misc. Expenditures - Girls Golf	-600.00	0.00	0.00	0.00	-600.00
2201	Awards - Girls Soccer	0.00	0.00	0.00	0.00	0.00
2202	Camps - Girls Soccer	5,322.63	0.00	2,378.24	0.00	2,944.39
2203	Entry Fees - Girls Soccer	-100.00	0.00	210.00	300.00	-10.00
2204	Equipment - Girls Soccer	-178.07	0.00	0.00	0.00	-178.07
2205	Lodging - Girls Soccer	0.00	0.00	0.00	0.00	0.00

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.
From 04/01/2024 to 04/30/2024.

Site ID Group ID	Site Name Group Name	Activity ID	Activity Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
2206			Meals - Girls Soccer	0.00	0.00	0.00	0.00	0.00
2207			Officials - Girls Soccer	-540.00	300.00	1,850.00	-300.00	-2,390.00
2208			Prof. Development - Girls Soccer	0.00	0.00	0.00	0.00	0.00
2209			Scouting - Girls Soccer	0.00	0.00	0.00	0.00	0.00
2210			Security - Girls Soccer	0.00	0.00	0.00	0.00	0.00
2211			Transportation - Girls Soccer	-398.04	0.00	607.70	0.00	-1,005.74
2212			Uniforms/Apparel - Girls Soccer	-5,927.71	0.00	0.00	0.00	-5,927.71
2213			Misc. Expenditures - Girls Soccer	-395.60	0.00	0.00	0.00	-395.60
2251			Awards - Girls Swimming	-321.85	0.00	0.00	0.00	-321.85
2252			Camps - Girls Swimming	76.09	0.00	0.00	0.00	76.09
2253			Entry Fees - Girls Swimming	475.00	0.00	0.00	0.00	475.00
2254			Equipment - Girls Swimming	0.00	0.00	0.00	0.00	0.00
2255			Lodging - Girls Swimming	0.00	0.00	0.00	0.00	0.00
2256			Meals - Girls Swimming	-77.50	0.00	0.00	0.00	-77.50
2257			Officials - Girls Swimming	-988.28	0.00	0.00	0.00	-988.28
2258			Prof. Development - Girls Swimming	0.00	0.00	0.00	0.00	0.00
2259			Scouting - Girls Swimming	0.00	0.00	0.00	0.00	0.00
2260			Security - Girls Swimming	0.00	0.00	0.00	0.00	0.00
2261			Transportation - Girls Swimming	-367.06	0.00	0.00	0.00	-367.06
2262			Uniforms/Apparel - Girls Swimming	0.00	0.00	0.00	0.00	0.00
2263			Misc. Expenditures - Girls Swimming	-847.39	0.00	0.00	0.00	-847.39
2301			Awards - Girls Tennis	0.00	0.00	0.00	0.00	0.00
2302			Camps - Girls Tennis	172.00	0.00	0.00	0.00	172.00
2303			Entry Fees - Girls Tennis	0.00	0.00	405.00	0.00	-405.00
2304			Equipment - Girls Tennis	-972.00	0.00	0.00	0.00	-972.00
2305			Lodging - Girls Tennis	0.00	0.00	0.00	0.00	0.00
2306			Meals - Girls Tennis	0.00	0.00	0.00	0.00	0.00
2307			Officials - Girls Tennis	0.00	0.00	0.00	0.00	0.00
2308			Prof. Development - Girls Tennis	0.00	0.00	0.00	0.00	0.00
2309			Scouting - Girls Tennis	0.00	0.00	0.00	0.00	0.00
2310			Security - Girls Tennis	0.00	0.00	0.00	0.00	0.00
2311			Transportation - Girls Tennis	-219.00	0.00	418.00	0.00	-637.00
2312			Uniforms/Apparel - Girls Tennis	-1,661.07	0.00	0.00	0.00	-1,661.07
2313			Misc. Expenditures - Girls Tennis	-286.74	0.00	0.00	0.00	-286.74
2351			Awards - Girls Track	0.00	0.00	0.00	0.00	0.00
2352			Camps - Girls Track	0.00	0.00	0.00	0.00	0.00
2353			Entry Fees - Girls Track	-615.00	0.00	695.00	0.00	-1,310.00
2354			Equipment - Girls Track	-2,798.50	0.00	0.00	0.00	-2,798.50
2355			Lodging - Girls Track	0.00	0.00	0.00	0.00	0.00
2356			Meals - Girls Track	0.00	0.00	0.00	0.00	0.00
2357			Officials - Girls Track	0.00	0.00	1,150.00	0.00	-1,150.00
2358			Prof. Development - Girls Track	0.00	0.00	0.00	0.00	0.00
2359			Scouting - Girls Track	0.00	0.00	0.00	0.00	0.00
2360			Security - Girls Track	0.00	0.00	0.00	0.00	0.00
2361			Transportation - Girls Track	-242.12	0.00	1,806.91	0.00	-2,049.03

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.
From 04/01/2024 to 04/30/2024.

Site ID Group ID	Site Name Group Name	Activity ID	Activity Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
2362			Uniforms/Apparel - Girls Track	0.00	0.00	0.00	0.00	0.00
2363			Misc. Expenditures - Girls Track	-439.47	0.00	525.24	0.00	-964.71
2401			Awards - Girls Volleyball	-234.04	0.00	0.00	0.00	-234.04
2402			Camps - Girls Volleyball	1,729.43	990.00	1,959.15	0.00	760.28
2403			Entry Fees - Girls Volleyball	1,536.97	0.00	0.00	0.00	1,536.97
2404			Equipment - Girls Volleyball	-4,322.11	0.00	0.00	0.00	-4,322.11
2405			Lodging - Girls Volleyball	0.00	0.00	0.00	0.00	0.00
2406			Meals - Girls Volleyball	-231.95	0.00	0.00	0.00	-231.95
2407			Officials - Girls Volleyball	-4,615.00	0.00	0.00	0.00	-4,615.00
2408			Prof. Development - Girls Volleyball	0.00	0.00	0.00	0.00	0.00
2409			Scouting - Girls Volleyball	0.00	0.00	0.00	0.00	0.00
2410			Security - Girls Volleyball	0.00	0.00	0.00	0.00	0.00
2411			Transportation - Girls Volleyball	-2,448.29	0.00	0.00	0.00	-2,448.29
2412			Uniforms/Apparel - Girls Volleyball	0.00	0.00	0.00	0.00	0.00
2413			Misc. Expenditures - Girls Volleyball	-1,264.38	0.00	0.00	0.00	-1,264.38
2451			Awards - Girls Softball	-49.50	0.00	0.00	0.00	-49.50
2452			Camps - Girls Softball	27,062.87	430.00	0.00	0.00	27,492.87
2453			Entry Fees - Girls Softball	-540.00	0.00	0.00	0.00	-540.00
2454			Equipment - Girls Softball	-3,141.93	0.00	0.00	0.00	-3,141.93
2455			Lodging - Girls Softball	0.00	0.00	0.00	0.00	0.00
2456			Meals - Girls Softball	0.00	0.00	0.00	0.00	0.00
2457			Officials - Girls Softball	-4,120.00	0.00	0.00	0.00	-4,120.00
2458			Prof. Development - Girls Softball	0.00	0.00	0.00	0.00	0.00
2459			Scouting - Girls Softball	0.00	0.00	0.00	0.00	0.00
2460			Security - Girls Softball	0.00	0.00	0.00	0.00	0.00
2461			Transportation - Girls Softball	-1,593.13	0.00	0.00	0.00	-1,593.13
2462			Uniforms/Apparel - Girls Softball	0.00	0.00	1,967.88	0.00	-1,967.88
2463			Misc. Expenditures - Girls Softball	-79.41	0.00	2,855.50	0.00	-2,934.91
2464			Softball Advertising	0.00	0.00	0.00	0.00	0.00
2501			Awards-Girls Bowling	0.00	0.00	0.00	0.00	0.00
2502			Camps-Girls Bowling	73.49	0.00	0.00	0.00	73.49
2503			Entry Fees-Girls Bowling	-280.00	0.00	0.00	0.00	-280.00
2504			Equipment-Girls Bowling	0.00	0.00	0.00	0.00	0.00
2505			Lodging-Girls Bowling	0.00	0.00	0.00	0.00	0.00
2506			Meals-Girls Bowling	-114.16	0.00	0.00	0.00	-114.16
2507			Officials-Girls Bowling	0.00	0.00	0.00	0.00	0.00
2508			Professional Development-Girls Bowling	0.00	0.00	0.00	0.00	0.00
2551			Awards-Girls Wrestling	0.00	0.00	0.00	0.00	0.00
2552			Camps-Girls Wrestling	3,434.06	0.00	0.00	0.00	3,434.06
2553			Entry Fees-Girls Wrestling	-1,615.00	0.00	0.00	0.00	-1,615.00
2554			Equipment-Girls Wrestling	0.00	0.00	0.00	0.00	0.00
2555			Lodging-Girls Wrestling	0.00	0.00	0.00	0.00	0.00
2556			Meals-Girls Wrestling	0.00	0.00	0.00	0.00	0.00
2557			Officials-Girls Wrestling	-335.00	0.00	0.00	0.00	-335.00
2558			Prof. Development-Girls Wrestling	0.00	0.00	0.00	0.00	0.00

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.
From 04/01/2024 to 04/30/2024.

Site ID Group ID	Site Name Group Name	Activity ID	Activity Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
2559			Scouting-Girls Wrestling	0.00	0.00	0.00	0.00	0.00
2560			Security-Girls Wrestling	-187.50	0.00	0.00	0.00	-187.50
2561			Transportation-Girls Wrestling	-3,741.24	0.00	0.00	0.00	-3,741.24
2562			Uniforms/Apparel-Girls Wrestling	60.00	0.00	0.00	0.00	60.00
2563			Misc Expenditures-Girls Wrestling	-255.79	0.00	0.00	0.00	-255.79
2601			Awards-Girls Unified Sports	0.00	0.00	0.00	0.00	0.00
2602			Camps-Girls Unified Sports	785.37	0.00	0.00	0.00	785.37
2603			Entry Fees-Girls Unified Sports	0.00	0.00	0.00	0.00	0.00
2604			Equipment-Girls Unified Sports	0.00	0.00	0.00	0.00	0.00
2605			Lodging-Girls Unified Sports	0.00	0.00	0.00	0.00	0.00
2606			Meals-Girls Unified Sports	0.00	0.00	0.00	0.00	0.00
2607			Officials-Girls Unified Sports	0.00	0.00	0.00	0.00	0.00
2608			Prof. Development-Girls Unified Sports	0.00	0.00	0.00	0.00	0.00
2609			Scouting-Girls Unified Sports	0.00	0.00	0.00	0.00	0.00
2610			Security-Girls Unified Sports	0.00	0.00	0.00	0.00	0.00
2611			Transportation-Girls Unified Sports	0.00	0.00	0.00	0.00	0.00
2612			Uniforms/Apparel-Girls Unified Sports	0.00	0.00	0.00	0.00	0.00
2613			Misc. Expenditures-Girls Unified Sports	0.00	0.00	0.00	0.00	0.00
B Totals:				-16,244.79	2,050.00	18,173.62	0.00	-32,368.41

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.
From 04/01/2024 to 04/30/2024.

Site ID	Site Name						
Group ID	Group Name						
Activity ID	Activity Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance	
C	Athletics-Boys						
3007	Officials - Boys	0.00	0.00	0.00	0.00	0.00	
3011	Transportation - Boys	0.00	0.00	0.00	0.00	0.00	
3051	Awards - Boys Basketball	0.00	0.00	0.00	0.00	0.00	
3052	Camps - Boys Basketball	2,469.18	1,310.00	30.00	0.00	3,749.18	
3053	Entry Fees - Boys Basketball	-245.00	0.00	0.00	0.00	-245.00	
3054	Equipment - Boys Basketball	0.00	0.00	0.00	0.00	0.00	
3055	Lodging - Boys Basketball	0.00	0.00	0.00	0.00	0.00	
3056	Meals - Boys Basketball	-595.58	0.00	0.00	0.00	-595.58	
3057	Officials - Boys Basketball	-6,339.90	0.00	0.00	0.00	-6,339.90	
3058	Prof. Development - Boys Basketball	0.00	0.00	0.00	0.00	0.00	
3059	Scouting - Boys Basketball	0.00	0.00	0.00	0.00	0.00	
3060	Security - Boys Basketball	-1,000.00	0.00	0.00	0.00	-1,000.00	
3061	Transportation - Boys Basketball	-5,571.33	0.00	0.00	0.00	-5,571.33	
3062	Uniforms/Apparel - Boys Basketball	-6,779.60	0.00	0.00	0.00	-6,779.60	
3063	Misc. Expenditures - Boys Basketball	-1,511.04	0.00	0.00	0.00	-1,511.04	
3101	Awards - Boys Cross Country	0.00	0.00	0.00	0.00	0.00	
3102	Camps - Boys Cross Country	2,455.41	150.00	0.00	0.00	2,605.41	
3103	Entry Fees - Boys Cross Country	-797.50	0.00	0.00	0.00	-797.50	
3104	Equipment - Boys Cross Country	0.00	0.00	0.00	0.00	0.00	
3105	Lodging - Boys Cross Country	0.00	0.00	0.00	0.00	0.00	
3106	Meals - Boys Cross Country	-98.80	0.00	0.00	0.00	-98.80	
3107	Officials - Boys Cross Country	0.00	0.00	0.00	0.00	0.00	
3108	Prof. Development - Boys Cross Country	0.00	0.00	0.00	0.00	0.00	
3109	Scouting - Boys Cross Country	0.00	0.00	0.00	0.00	0.00	
3110	Security - Boys Cross Country	0.00	0.00	0.00	0.00	0.00	
3111	Transportation - Boys Cross Country	-857.26	0.00	0.00	0.00	-857.26	
3112	Uniforms/Apparel - Boys Cross Country	0.00	0.00	0.00	0.00	0.00	
3113	Misc. Expenditures - Boys Cross Country	0.00	0.00	0.00	0.00	0.00	
3151	Awards - Boys Golf	0.00	0.00	0.00	0.00	0.00	
3152	Camps - Boys Golf	36.87	5,420.80	0.00	0.00	5,457.67	
3153	Entry Fees - Boys Golf	-443.00	0.00	3,056.80	0.00	-3,499.80	
3154	Equipment - Boys Golf	0.00	0.00	0.00	0.00	0.00	
3155	Lodging - Boys Golf	0.00	0.00	0.00	0.00	0.00	
3156	Meals - Boys Golf	0.00	0.00	0.00	0.00	0.00	
3157	Officials - Boys Golf	0.00	0.00	0.00	0.00	0.00	
3158	Prof. Development - Boys Golf	0.00	0.00	0.00	0.00	0.00	
3159	Scouting - Boys Golf	0.00	0.00	0.00	0.00	0.00	
3160	Security - Boys Golf	0.00	0.00	0.00	0.00	0.00	
3161	Transportation - Boys Golf	0.00	0.00	27.15	0.00	-27.15	
3162	Uniforms/Apparel - Boys Golf	0.00	0.00	0.00	0.00	0.00	
3163	Misc. Expenditures - Boys Golf	-1,800.00	0.00	0.00	0.00	-1,800.00	
3201	Awards - Boys Soccer	0.00	0.00	0.00	0.00	0.00	
3202	Camps - Boys Soccer	12,484.61	210.00	8,891.60	0.00	3,803.01	
3203	Entry Fees - Boys Soccer	0.00	0.00	360.00	100.00	-260.00	

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.
From 04/01/2024 to 04/30/2024.

Site ID Group ID	Site Name Group Name	Activity ID	Activity Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
3204			Equipment - Boys Soccer	-351.83	0.00	0.00	0.00	-351.83
3205			Lodging - Boys Soccer	0.00	0.00	0.00	0.00	0.00
3206			Meals - Boys Soccer	-151.51	0.00	0.00	0.00	-151.51
3207			Officials - Boys Soccer	-870.00	100.00	1,710.00	-100.00	-2,580.00
3208			Prof. Development - Boys Soccer	0.00	0.00	0.00	0.00	0.00
3209			Scouting - Boys Soccer	0.00	0.00	0.00	0.00	0.00
3210			Security - Boys Soccer	0.00	0.00	0.00	0.00	0.00
3211			Transportation - Boys Soccer	-1,065.94	0.00	1,755.57	0.00	-2,821.51
3212			Uniforms/Apparel - Boys Soccer	-4,998.24	0.00	0.00	0.00	-4,998.24
3213			Misc. Expenditures - Boys Soccer	-208.10	0.00	0.00	0.00	-208.10
3251			Awards - Boys Swimming	-321.84	0.00	0.00	0.00	-321.84
3252			Camps - Boys Swimming	0.00	0.00	0.00	0.00	0.00
3253			Entry Fees - Boys Swimming	475.00	0.00	0.00	0.00	475.00
3254			Equipment - Boys Swimming	0.00	0.00	0.00	0.00	0.00
3255			Lodging - Boys Swimming	0.00	0.00	0.00	0.00	0.00
3256			Meals - Boys Swimming	-77.50	0.00	0.00	0.00	-77.50
3257			Officials - Boys Swimming	-855.76	0.00	0.00	0.00	-855.76
3258			Prof. Development - Boys Swimming	0.00	0.00	0.00	0.00	0.00
3259			Scouting - Boys Swimming	0.00	0.00	0.00	0.00	0.00
3260			Security - Boys Swimming	0.00	0.00	0.00	0.00	0.00
3261			Transportation - Boys Swimming	-367.08	0.00	0.00	0.00	-367.08
3262			Uniforms/Apparels - Boys Swimming	0.00	0.00	0.00	0.00	0.00
3263			Misc. Expenditures - Boys Swimming	-847.39	0.00	0.00	0.00	-847.39
3301			Awards - Boys Tennis	0.00	0.00	0.00	0.00	0.00
3302			Camps - Boys Tennis	7,207.05	300.00	0.00	0.00	7,507.05
3303			Entry Fees - Boys Tennis	-775.00	0.00	0.00	0.00	-775.00
3304			Equipment - Boys Tennis	-324.00	0.00	0.00	0.00	-324.00
3305			Lodging - Boys Tennis	0.00	0.00	0.00	0.00	0.00
3306			Meals - Boys Tennis	0.00	0.00	0.00	0.00	0.00
3307			Officials - Boys Tennis	0.00	0.00	0.00	0.00	0.00
3308			Prof. Development - Boys Tennis	0.00	0.00	0.00	0.00	0.00
3309			Scouting - Boys Tennis	0.00	0.00	0.00	0.00	0.00
3310			Security - Boys Tennis	0.00	0.00	0.00	0.00	0.00
3311			Transportation - Boys Tennis	-804.41	0.00	29.98	0.00	-834.39
3312			Uniforms/Apparel - Boys Tennis	0.00	0.00	0.00	0.00	0.00
3313			Misc. Expenditures - Boys Tennis	0.00	0.00	0.00	0.00	0.00
3351			Awards - Boys Track	0.00	0.00	0.00	0.00	0.00
3352			Camps - Boys Track	4,046.71	480.00	600.00	0.00	3,926.71
3353			Entry Fees - Boys Track	-570.00	0.00	695.00	0.00	-1,265.00
3354			Equipment - Boys Track	-2,798.49	0.00	0.00	0.00	-2,798.49
3355			Lodging - Boys Track	0.00	0.00	0.00	0.00	0.00
3356			Meals - Boys Track	0.00	0.00	0.00	0.00	0.00
3357			Officials - Boys Track	-37.50	0.00	1,150.00	0.00	-1,187.50
3358			Prof. Development - Boys Track	0.00	0.00	0.00	0.00	0.00
3359			Scouting - Boys Track	0.00	0.00	0.00	0.00	0.00

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.
From 04/01/2024 to 04/30/2024.

Site ID Group ID	Site Name Group Name	Activity ID	Activity Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
3360			Security - Boys Track	0.00	0.00	0.00	0.00	0.00
3361			Transportation - Boys Track	-242.12	0.00	1,806.91	0.00	-2,049.03
3362			Uniforms/Apparel - Boys Track	0.00	0.00	0.00	0.00	0.00
3363			Misc. Expenditures - Boys Track	-439.46	0.00	525.22	0.00	-964.68
3451			Awards - Boys Baseball	0.00	0.00	0.00	0.00	0.00
3452			Camps - Boys Baseball	17,989.94	490.00	2,880.50	0.00	15,599.44
3453			Entry Fees - Boys Baseball	0.00	0.00	150.00	0.00	-150.00
3454			Equipment - Boys Baseball	-6,695.65	0.00	0.00	0.00	-6,695.65
3455			Lodging - Boys Baseball	0.00	0.00	0.00	0.00	0.00
3456			Meals - Boys Baseball	0.00	0.00	0.00	0.00	0.00
3457			Officials - Boys Baseball	-1,360.00	0.00	3,110.00	0.00	-4,470.00
3458			Prof. Development - Boys Baseball	0.00	0.00	0.00	0.00	0.00
3459			Scouting - Boys Baseball	0.00	0.00	0.00	0.00	0.00
3460			Security - Boys Baseball	0.00	0.00	0.00	0.00	0.00
3461			Transportation - Boys Baseball	-843.90	0.00	1,257.16	0.00	-2,101.06
3462			Uniforms/Apparel - Boys Baseball	-3,132.00	0.00	0.00	0.00	-3,132.00
3463			Misc. Expenditures - Boys Baseball	-2,082.00	0.00	0.00	0.00	-2,082.00
3501			Awards - Boys Football	0.00	0.00	0.00	0.00	0.00
3502			Camps - Boys Football	12,956.83	4,180.00	1,469.66	0.00	15,667.17
3503			Entry Fees - Boys Football	0.00	0.00	0.00	0.00	0.00
3504			Equipment - Boys Football	-23,353.15	0.00	13,851.35	0.00	-37,204.50
3505			Lodging - Boys Football	0.00	0.00	0.00	0.00	0.00
3506			Meals - Boys Football	-1,385.00	0.00	0.00	0.00	-1,385.00
3507			Officials - Boys Football	-7,441.50	0.00	0.00	0.00	-7,441.50
3508			Prof. Development - Boys Football	0.00	0.00	0.00	0.00	0.00
3509			Scouting - Boys Football	0.00	0.00	0.00	0.00	0.00
3510			Security - Boys Football	-3,875.00	0.00	0.00	0.00	-3,875.00
3511			Transportation - Boys Football	-5,732.34	0.00	0.00	0.00	-5,732.34
3512			Uniforms/Apparel - Boys Football	-24,664.99	0.00	0.00	0.00	-24,664.99
3515			Misc. Expenditures - Boys Football	-997.64	0.00	0.00	0.00	-997.64
3551			Awards - Boys Wrestling	-220.50	0.00	0.00	0.00	-220.50
3552			Camps - Boys Wrestling	3,762.29	0.00	0.00	0.00	3,762.29
3553			Entry Fees - Boys Wrestling	-2,835.00	175.00	0.00	0.00	-2,660.00
3554			Equipment - Boys Wrestling	0.00	0.00	0.00	0.00	0.00
3555			Lodging - Boys Wrestling	-1,491.60	0.00	0.00	0.00	-1,491.60
3556			Meals - Boys Wrestling	-1,322.75	0.00	0.00	0.00	-1,322.75
3557			Officials - Boys Wrestling	-3,061.00	0.00	0.00	0.00	-3,061.00
3558			Prof. Development - Boys Wrestling	0.00	0.00	0.00	0.00	0.00
3559			Scouting - Boys Wrestling	0.00	0.00	0.00	0.00	0.00
3560			Security - Boys Wrestling	-362.50	0.00	0.00	0.00	-362.50
3561			Transportation - Boys Wrestling	-11,228.97	0.00	75.57	0.00	-11,304.54
3562			Uniforms/Apparel - Boys Wrestling	135.00	120.00	0.00	0.00	255.00
3563			Misc. Expenditures - Boys Wrestling	-1,387.04	0.00	30.00	0.00	-1,417.04
3601			Awards-Boys Unified Sports	0.00	0.00	0.00	0.00	0.00
3602			Camps-Boys Unified Sports	0.00	0.00	0.00	0.00	0.00

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.
From 04/01/2024 to 04/30/2024.

Site ID Group ID	Site Name Group Name	Activity ID	Activity Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
3603			Entry Fees-Boys Unified Sports	0.00	0.00	0.00	0.00	0.00
3604			Equipment-Boys Unified Sports	0.00	0.00	0.00	0.00	0.00
3605			Lodging-Boys Unified Sports	0.00	0.00	0.00	0.00	0.00
3606			Meals-Boys Unified Sports	0.00	0.00	0.00	0.00	0.00
3607			Officials-Boys Unified Sports	0.00	0.00	0.00	0.00	0.00
3608			Prof. Development-Boys Unified Sports	0.00	0.00	0.00	0.00	0.00
3609			Scouting-Boys Unified Sports	0.00	0.00	0.00	0.00	0.00
3610			Security-Boys Unified Sports	0.00	0.00	0.00	0.00	0.00
3611			Transportation-Boys Unified Sports	0.00	0.00	0.00	0.00	0.00
3612			Uniforms/Apparel-Boys Unified Sports	0.00	0.00	0.00	0.00	0.00
3613			Misc. Expenditures-Boys Unified Sports	0.00	0.00	0.00	0.00	0.00
C Totals:				-81,598.82	12,935.80	43,462.47	0.00	-112,125.49

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.
From 04/01/2024 to 04/30/2024.

Site ID Group ID	Site Name Group Name	Activity ID	Activity Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
D	CLUBS AND ORGANIZATIONS							
4010		40	Assets	0.00	0.00	0.00	0.00	0.00
4011			Patriot Way Club	0.00	0.00	0.00	0.00	0.00
4020			Academic Awards	0.00	0.00	0.00	0.00	0.00
4040			Art	127.32	0.00	0.00	0.00	127.32
4050			Astronomy Club	830.56	0.00	0.00	0.00	830.56
4055			Athletic Trainers Club	1,344.11	0.00	0.00	0.00	1,344.11
4060			Band	7,594.57	133.00	3,530.00	0.00	4,197.57
4064			Winter Guard	-639.97	50.00	0.00	0.00	-589.97
4065			NSBA	0.00	0.00	0.00	0.00	0.00
4091			Broadcasting Club	2,525.01	0.00	2,920.50	0.00	-395.49
4109			Cheer Uniforms	0.00	0.00	0.00	0.00	0.00
4110			Cheerleading	3,568.09	0.00	0.00	0.00	3,568.09
4116			Cheer New Year	-14,579.15	0.00	0.00	21,907.87	7,328.72
4130			Chess Club	39.10	0.00	0.00	0.00	39.10
4140			Choir	12,361.05	0.00	222.49	0.00	12,138.56
4160			Construction	594.74	245.00	349.73	0.00	490.01
4180			Culinary	1,312.37	0.00	0.00	0.00	1,312.37
4190			Dance	-2,953.96	0.00	0.00	0.00	-2,953.96
4192			Dance New Year	-2,808.66	15.00	150.00	298.00	-2,645.66
4200			Debate Team	3,744.16	0.00	1,029.55	0.00	2,714.61
4210			DECA	-19,806.39	6,157.00	13,712.44	5,991.00	-21,370.83
4215			Diversity	10.04	0.00	0.00	0.00	10.04
4216			Patriot Pals	30.61	0.00	0.00	0.00	30.61
4217			Patriot Perk	5,725.92	0.00	0.00	0.00	5,725.92
4230			Environmental Club	2,176.34	0.00	0.00	0.00	2,176.34
4240			Fashion Merchandising	5.08	0.00	0.00	0.00	5.08
4250			FCCLA	0.00	0.00	0.00	0.00	0.00
4260			FCS Club	0.00	0.00	0.00	0.00	0.00
4290			Forensics	3,083.59	0.00	0.00	0.00	3,083.59
4300			Foundation/PEMS	0.00	0.00	0.00	0.00	0.00
4310			French Club	240.38	0.00	0.00	0.00	240.38
4320			Educators Rising	1,533.65	0.00	0.00	0.00	1,533.65
4340			German Club	430.99	64.80	0.00	0.00	495.79
4350			Graphics	5.00	0.00	0.00	0.00	5.00
4360			History Club	0.00	0.00	0.00	0.00	0.00
4365			HOSA	1,174.11	0.00	0.00	0.00	1,174.11
4380			International Club	0.00	0.00	0.00	0.00	0.00
4390			Intramurals	1,219.39	0.00	0.00	0.00	1,219.39
4405			AFJROTC	3,753.83	0.00	0.00	0.00	3,753.83
4408			AFJROTC Marksmanship	0.00	0.00	0.00	0.00	0.00
4410			Junior Class	5,230.42	759.50	2,433.29	0.00	3,556.63
4450			LEO Club	636.08	0.00	51.65	0.00	584.43
4460			Literary Magazine	54.82	0.00	0.00	0.00	54.82
4470			Manufacturing	3,406.18	0.00	0.00	0.00	3,406.18

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.
From 04/01/2024 to 04/30/2024.

Site ID Group ID	Site Name Group Name	Activity ID	Activity Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
4500	Music Club			0.00	0.00	0.00	0.00	0.00
4510	National Honor Society			5,052.50	152.51	95.25	0.00	5,109.76
4520	Newspaper			7,569.62	0.00	0.00	949.00	8,518.62
4530	Orchestra			5,837.69	0.00	0.00	0.00	5,837.69
4550	Patriot Photo			434.39	0.00	0.00	0.00	434.39
4570	Play Production			11,183.73	2,111.28	936.63	0.00	12,358.38
4600	Robotics & Engineering Club			0.00	0.00	0.00	0.00	0.00
4640	Senior Class			1,407.66	0.00	0.00	0.00	1,407.66
4645	Show Choir			29,263.68	165.36	124.90	0.00	29,304.14
4650	Skills USA			192.04	0.00	0.00	0.00	192.04
4660	Spanish Club			160.32	0.00	0.00	0.00	160.32
4690	Spirit Shop			66,566.00	6,297.23	10,026.98	0.00	62,836.25
4710	Student Council			3,264.40	0.00	1,948.27	0.00	1,316.13
4760	World Language			874.15	0.00	15.07	0.00	859.08
4770	Yearbook			28,396.57	-130.00	635.63	81.00	27,711.94
D Totals:				182,172.13	16,020.68	38,182.38	29,226.87	189,237.30
E ADMINISTRATIVE CUSTODIAL								
5010	After Prom			0.00	0.00	0.00	0.00	0.00
5020	Fines			0.00	0.00	0.00	0.00	0.00
5021	Art Fines			15.60	0.00	0.00	0.00	15.60
5025	Fines - Library Book			4,709.31	109.20	0.00	0.00	4,818.51
5027	Fines-Textbooks			39,039.92	29.24	0.00	0.00	39,069.16
5030	Counseling Center			10,588.81	0.00	35.00	0.00	10,553.81
5040	Fundraising-General			0.00	0.00	0.00	0.00	0.00
5055	Hall of Fame			2,587.27	0.00	0.00	0.00	2,587.27
5060	Hospitality			3,056.76	0.00	0.00	0.00	3,056.76
5070	Library			0.00	0.00	0.00	0.00	0.00
5097	New Frontier			0.00	0.00	0.00	0.00	0.00
5100	Other Adm Custodial			0.00	0.00	0.00	0.00	0.00
5110	Other Student Activities			0.00	0.00	0.00	0.00	0.00
5115	Field Trips-Curriculum Related			0.00	0.00	0.00	0.00	0.00
5130	Parking			98,902.20	765.00	39,583.98	0.00	60,083.22
5135	Patriot Post			0.00	0.00	0.00	0.00	0.00
5140	PayBac			0.00	0.00	0.00	0.00	0.00
5150	Pool Maintenance			21,464.00	0.00	2,301.82	0.00	19,162.18
5160	PSAT Exam			160.19	0.00	0.00	0.00	160.19
5166	SpEd			487.34	0.00	0.00	0.00	487.34
5167	Student ID Card Fee			1,683.32	0.00	0.00	0.00	1,683.32
5170	Student Notebooks			0.00	0.00	0.00	0.00	0.00
5180	Teacher Fund/Grants			1,517.05	0.00	0.00	0.00	1,517.05
5185	Technology			0.00	0.00	0.00	0.00	0.00
5190	Transcripts			2,000.00	35.00	0.00	0.00	2,035.00
E Totals:				186,211.77	938.44	41,920.80	0.00	145,229.41

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID
From 04/01/2024 to 04/30/2024.

Site ID Group ID	Site Name Group Name	Activity ID	Activity Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
Q	STUDENT FEE FUND							
	7160		Participation Fees - Athletics	28,830.00	0.00	0.00	0.00	28,830.00
	7161		Activity-Athletic Pass	26,880.00	0.00	0.00	0.00	26,880.00
	7170		Participation Fees - Clubs & Orgs	0.00	29,226.87	0.00	-29,226.87	0.00
	7190		Field Trips	40.00	0.00	40.00	0.00	0.00
			Q Totals:	55,750.00	29,226.87	40.00	-29,226.87	55,710.00
R	AP/IB EXAMS							
	8010		AP Exams	90,585.08	9,937.00	28,304.00	0.00	72,218.08
			R Totals:	90,585.08	9,937.00	28,304.00	0.00	72,218.08
S	ATHLETIC							
	9010		Gate Receipts	108,965.06	10,528.24	0.00	0.00	119,493.30
	9020		Cash Reserve	250,678.56	0.00	0.00	0.00	250,678.56
	9030		Concessions	33,856.36	0.00	567.15	0.00	33,289.21
	9040		Tickets	11,720.00	0.00	0.00	0.00	11,720.00
	9050		Athletic-General	-124,276.39	70.00	1,360.32	0.00	-125,566.71
	9060		Athletic Director	0.00	0.00	0.00	0.00	0.00
	9070		Miscellaneous Receipts	636.32	404.19	0.00	0.00	1,040.51
	9080		Fundraising-Athletic	0.00	0.00	0.00	0.00	0.00
	9090		Strength & Conditioning	0.00	0.00	0.00	0.00	0.00
	9100		Athletic Training	-4,830.44	0.00	0.00	0.00	-4,830.44
	9110		Activities	-12,465.38	720.00	1,106.25	0.00	-12,851.63
	9120		Booster Contributions-Girls	0.00	0.00	0.00	0.00	0.00
	9130		Booster Contributions-Boys	0.00	0.00	0.00	0.00	0.00
	9131		Unified Sports Donations	3,826.60	762.00	0.00	0.00	4,588.60
	9140		Metro Tournament	0.00	0.00	0.00	0.00	0.00
			S Totals:	268,110.69	12,484.43	3,033.72	0.00	277,561.40
			SHS Activity Totals:	702,764.68	85,950.97	176,364.82	0.00	612,350.83

	Begin Balance	Transfers	Receipts	Disbursements	Adjustments	End Balance
SHS Checking:			85,950.97	176,364.82		
SHS Investment:						
SHS Bank Balances:	702,764.68		85,950.97	176,364.82	0.00	612,350.83

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID
From 04/01/2024 to 04/30/2024,

Site ID	Site Name					
Group ID	Group Name					
Activity ID	Activity Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
WHS	Millard West High School					
A	ACTIVITY GENERAL					
1010	General Admin	-15,276.93	4,767.60	0.00	0.00	-10,509.33
1016	Rev Trak Fees	0.00	0.00	0.00	0.00	0.00
1017	Returned Checks	550.11	0.00	0.00	0.00	550.11
1018	School Pay Fees	-2,545.26	507.38	0.00	0.00	-2,037.88
1019	Due to Other Schools	0.00	0.00	0.00	0.00	0.00
1025	Savings	-247,268.83	0.00	0.00	0.00	-247,268.83
1030	Staff Vending	0.00	0.00	0.00	0.00	0.00
1035	Student Vending	0.00	0.00	0.00	0.00	0.00
1040	Donations	1,569.00	285.00	0.00	0.00	1,854.00
1050	Projects/Support	5,459.19	0.00	0.00	0.00	5,459.19
1070	Start Up Cash	-3,035.00	0.00	0.00	0.00	-3,035.00
1090	Other Revenue	6,790.44	338.20	0.00	0.00	7,128.64
1100	Damage & Loss Property	78.20	0.00	0.00	0.00	78.20
1105	Laptop Insurance	-60.00	60.00	40.00	0.00	-40.00
1106	Laptop Loss/Damage	2,013.00	1,078.00	818.00	0.00	2,273.00
1110	Extracurr Transportation	0.00	0.00	0.00	0.00	0.00
1120	Equipment Replacement/Repair	0.00	0.00	0.00	0.00	0.00
1130	Building Maintenance	7.00	0.00	0.00	0.00	7.00
1140	Student Recognition Incentive	0.00	0.00	0.00	0.00	0.00
1150	Capital Outlay	0.00	0.00	0.00	0.00	0.00
1170	Wellness	0.00	0.00	0.00	0.00	0.00
A Totals:		-251,719.08	7,036.18	858.00	0.00	-245,540.90

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.
From 04/01/2024 to 04/30/2024.

Site ID Group ID	Site Name Group Name	Activity ID	Activity Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
B	Athletics-Girls							
2051	Awards - Girls Basketball			-7.50	0.00	0.00	0.00	-7.50
2052	Camps - Girls Basketball			5,051.25	2,015.00	3,017.35	1,566.00	5,614.90
2053	Entry Fees - Girls Basketball			-100.00	0.00	0.00	0.00	-100.00
2054	Equipment - Girls Basketball			-1,033.15	0.00	0.00	0.00	-1,033.15
2055	Lodging - Girls Basketball			0.00	0.00	0.00	0.00	0.00
2056	Meals - Girls Basketball			0.00	0.00	150.00	0.00	-150.00
2057	Officials - Girls Basketball			-5,296.52	0.00	0.00	0.00	-5,296.52
2058	Prof. Development - Girls Basketball			0.00	0.00	0.00	0.00	0.00
2059	Scouting - Girls Basketball			0.00	0.00	0.00	0.00	0.00
2060	Security - Girls Basketball			-187.50	0.00	0.00	0.00	-187.50
2061	Transportation - Girls Basketball			0.00	0.00	0.00	0.00	0.00
2062	Uniforms/Apparel - Girls Basketball			0.00	0.00	0.00	0.00	0.00
2063	Misc. Expenditures - Girls Basketball			-1,650.00	0.00	1,116.41	0.00	-2,766.41
2101	Awards - Girls Cross Country			-263.26	0.00	0.00	0.00	-263.26
2102	Camps - Girls Cross Country			487.71	0.00	1,400.00	1,400.00	487.71
2103	Entry Fees - Girls Cross Country			-380.00	0.00	0.00	0.00	-380.00
2104	Equipment - Girls Cross Country			0.00	0.00	0.00	0.00	0.00
2105	Lodging - Girls Cross Country			0.00	0.00	0.00	0.00	0.00
2106	Meals - Girls Cross Country			0.00	0.00	0.00	0.00	0.00
2107	Officials - Girls Cross Country			0.00	0.00	0.00	0.00	0.00
2108	Prof. Development - Girls Cross Country			0.00	0.00	0.00	0.00	0.00
2109	Scouting - Girls Cross Country			0.00	0.00	0.00	0.00	0.00
2110	Security - Girls Cross Country			0.00	0.00	0.00	0.00	0.00
2111	Transportation - Girls Cross Country			0.00	0.00	0.00	0.00	0.00
2112	Uniforms/Apparel - Girls Cross Country			0.00	0.00	0.00	0.00	0.00
2113	Misc. Expenditures - Girls Cross Country			-695.00	0.00	0.00	0.00	-695.00
2151	Awards - Girls Golf			-54.59	0.00	0.00	0.00	-54.59
2152	Camps - Girls Golf			934.24	0.00	0.00	0.00	934.24
2153	Entry Fees - Girls Golf			-3,416.50	0.00	0.00	0.00	-3,416.50
2154	Equipment - Girls Golf			-792.00	0.00	0.00	0.00	-792.00
2155	Lodging - Girls Golf			-1,743.50	0.00	0.00	0.00	-1,743.50
2156	Meals - Girls Golf			0.00	0.00	0.00	0.00	0.00
2157	Officials - Girls Golf			0.00	0.00	0.00	0.00	0.00
2158	Prof. Development - Girls Golf			0.00	0.00	0.00	0.00	0.00
2159	Scouting - Girls Golf			0.00	0.00	0.00	0.00	0.00
2160	Security - Girls Golf			0.00	0.00	0.00	0.00	0.00
2161	Transportation - Girls Golf			0.00	0.00	0.00	0.00	0.00
2162	Uniforms/Apparel - Girls Golf			0.00	0.00	0.00	0.00	0.00
2163	Misc. Expenditures - Girls Golf			0.00	0.00	0.00	0.00	0.00
2201	Awards - Girls Soccer			0.00	0.00	0.00	0.00	0.00
2202	Camps - Girls Soccer			13,739.28	965.79	335.80	0.00	14,369.27
2203	Entry Fees - Girls Soccer			0.00	0.00	0.00	0.00	0.00
2204	Equipment - Girls Soccer			-150.00	0.00	0.00	0.00	-150.00
2205	Lodging - Girls Soccer			0.00	0.00	0.00	0.00	0.00

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.
From 04/01/2024 to 04/30/2024.

Site ID Group ID	Site Name Group Name	Activity ID	Activity Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
2206			Meals - Girls Soccer	0.00	0.00	0.00	0.00	0.00
2207			Officials - Girls Soccer	-850.00	0.00	1,340.00	0.00	-2,190.00
2208			Prof. Development - Girls Soccer	0.00	0.00	0.00	0.00	0.00
2209			Scouting - Girls Soccer	0.00	0.00	0.00	0.00	0.00
2210			Security - Girls Soccer	0.00	0.00	0.00	0.00	0.00
2211			Transportation - Girls Soccer	-457.86	0.00	82.22	0.00	-540.08
2212			Uniforms/Apparel - Girls Soccer	0.00	0.00	0.00	0.00	0.00
2213			Misc. Expenditures - Girls Soccer	0.00	0.00	130.00	0.00	-130.00
2251			Awards - Girls Swimming	-11.00	0.00	0.00	0.00	-11.00
2252			Camps - Girls Swimming	10,247.61	40.00	2,789.95	0.00	7,497.66
2253			Entry Fees - Girls Swimming	325.00	0.00	0.00	0.00	325.00
2254			Equipment - Girls Swimming	0.00	0.00	0.00	0.00	0.00
2255			Lodging - Girls Swimming	0.00	0.00	0.00	0.00	0.00
2256			Meals - Girls Swimming	0.00	0.00	0.00	0.00	0.00
2257			Officials - Girls Swimming	-587.50	0.00	0.00	0.00	-587.50
2258			Prof. Development - Girls Swimming	0.00	0.00	0.00	0.00	0.00
2259			Scouting - Girls Swimming	0.00	0.00	0.00	0.00	0.00
2260			Security - Girls Swimming	0.00	0.00	0.00	0.00	0.00
2261			Transportation - Girls Swimming	-1,207.73	0.00	0.00	0.00	-1,207.73
2262			Uniforms/Apparel - Girls Swimming	0.00	0.00	0.00	0.00	0.00
2263			Misc. Expenditures - Girls Swimming	-656.25	0.00	0.00	0.00	-656.25
2301			Awards - Girls Tennis	0.00	0.00	0.00	0.00	0.00
2302			Camps - Girls Tennis	3,987.11	0.00	0.00	0.00	3,987.11
2303			Entry Fees - Girls Tennis	-140.00	0.00	215.00	0.00	-355.00
2304			Equipment - Girls Tennis	-824.85	0.00	0.00	0.00	-824.85
2305			Lodging - Girls Tennis	0.00	0.00	0.00	0.00	0.00
2306			Meals - Girls Tennis	0.00	0.00	0.00	0.00	0.00
2307			Officials - Girls Tennis	0.00	0.00	0.00	0.00	0.00
2308			Prof. Development - Girls Tennis	0.00	0.00	0.00	0.00	0.00
2309			Scouting - Girls Tennis	0.00	0.00	0.00	0.00	0.00
2310			Security - Girls Tennis	0.00	0.00	0.00	0.00	0.00
2311			Transportation - Girls Tennis	0.00	0.00	125.00	0.00	-125.00
2312			Uniforms/Apparel - Girls Tennis	0.00	0.00	0.00	0.00	0.00
2313			Misc. Expenditures - Girls Tennis	0.00	0.00	130.00	0.00	-130.00
2351			Awards - Girls Track	0.00	0.00	0.00	0.00	0.00
2352			Camps - Girls Track	51.60	687.36	302.40	0.00	436.56
2353			Entry Fees - Girls Track	-920.00	645.00	560.00	0.00	-835.00
2354			Equipment - Girls Track	0.00	0.00	58.97	0.00	-58.97
2355			Lodging - Girls Track	0.00	0.00	0.00	0.00	0.00
2356			Meals - Girls Track	0.00	0.00	0.00	0.00	0.00
2357			Officials - Girls Track	0.00	0.00	0.00	0.00	0.00
2358			Prof. Development - Girls Track	0.00	0.00	0.00	0.00	0.00
2359			Scouting - Girls Track	0.00	0.00	0.00	0.00	0.00
2360			Security - Girls Track	0.00	0.00	0.00	0.00	0.00
2361			Transportation - Girls Track	0.00	0.00	5,507.89	0.00	-5,507.89

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.
From 04/01/2024 to 04/30/2024.

Site ID Group ID	Site Name Group Name	Activity ID	Activity Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
2362			Uniforms/Apparel - Girls Track	-4,016.36	0.00	0.00	0.00	-4,016.36
2363			Misc. Expenditures - Girls Track	0.00	0.00	0.00	0.00	0.00
2401			Awards - Girls Volleyball	-119.24	0.00	0.00	0.00	-119.24
2402			Camps - Girls Volleyball	14,834.36	3,025.00	1,443.03	0.00	16,416.33
2403			Entry Fees - Girls Volleyball	125.00	0.00	0.00	0.00	125.00
2404			Equipment - Girls Volleyball	-1,205.70	0.00	0.00	0.00	-1,205.70
2405			Lodging - Girls Volleyball	0.00	0.00	0.00	0.00	0.00
2406			Meals - Girls Volleyball	0.00	0.00	0.00	0.00	0.00
2407			Officials - Girls Volleyball	-5,686.00	0.00	0.00	0.00	-5,686.00
2408			Prof. Development - Girls Volleyball	0.00	0.00	0.00	0.00	0.00
2409			Scouting - Girls Volleyball	0.00	0.00	0.00	0.00	0.00
2410			Security - Girls Volleyball	0.00	0.00	0.00	0.00	0.00
2411			Transportation - Girls Volleyball	0.00	0.00	0.00	0.00	0.00
2412			Uniforms/Apparel - Girls Volleyball	0.00	0.00	0.00	0.00	0.00
2413			Misc. Expenditures - Girls Volleyball	-728.00	0.00	0.00	0.00	-728.00
2451			Awards - Girls Softball	-15.52	0.00	0.00	0.00	-15.52
2452			Camps - Girls Softball	8,327.40	720.00	0.00	0.00	9,047.40
2453			Entry Fees - Girls Softball	-905.00	0.00	0.00	0.00	-905.00
2454			Equipment - Girls Softball	0.00	0.00	0.00	0.00	0.00
2455			Lodging - Girls Softball	0.00	0.00	0.00	0.00	0.00
2456			Meals - Girls Softball	-170.33	0.00	0.00	0.00	-170.33
2457			Officials - Girls Softball	-3,437.00	0.00	0.00	0.00	-3,437.00
2458			Prof. Development - Girls Softball	0.00	0.00	0.00	0.00	0.00
2459			Scouting - Girls Softball	0.00	0.00	0.00	0.00	0.00
2460			Security - Girls Softball	0.00	0.00	0.00	0.00	0.00
2461			Transportation - Girls Softball	0.00	0.00	0.00	0.00	0.00
2462			Uniforms/Apparel - Girls Softball	-4,404.68	0.00	0.00	0.00	-4,404.68
2463			Misc. Expenditures - Girls Softball	-2,928.50	0.00	0.00	0.00	-2,928.50
2501			Awards-Girls Bowling	-12.25	0.00	0.00	0.00	-12.25
2502			Camps-Girls Bowling	1,849.32	20.00	0.00	0.00	1,869.32
2503			Entry Fees-Girls Bowling	-2,086.00	0.00	0.00	0.00	-2,086.00
2504			Equipment-Girls Bowling	0.00	0.00	0.00	0.00	0.00
2505			Lodging-Girls Bowling	0.00	0.00	0.00	0.00	0.00
2506			Meals-Girls Bowling	0.00	0.00	0.00	0.00	0.00
2507			Officials-Girls Bowling	0.00	0.00	0.00	0.00	0.00
2508			Professional Development-Girls Bowling	0.00	0.00	0.00	0.00	0.00
2509			Scouting-Girls Bowling	0.00	0.00	0.00	0.00	0.00
2510			Security-Girls Bowling	0.00	0.00	0.00	0.00	0.00
2511			Transportation-Girls Bowling	-244.63	0.00	0.00	0.00	-244.63
2512			Uniforms/Apparel-Girls Bowling	0.00	0.00	0.00	0.00	0.00
2513			Misc. Expenditures-Girls Bowling	0.00	0.00	0.00	0.00	0.00
2551			Awards-Girls Wrestling	-304.06	0.00	0.00	0.00	-304.06
2552			Camps-Girls Wrestling	6,832.61	0.00	52.00	0.00	6,780.61
2553			Entry Fees-Girls Wrestling	1,625.00	0.00	0.00	0.00	1,625.00
2554			Equipment-Girls Wrestling	0.00	0.00	0.00	0.00	0.00

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.
From 04/01/2024 to 04/30/2024.

Site ID Group ID	Site Name Group Name	Activity ID	Activity Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
2555			Lodging-Girls Wrestling	0.00	0.00	0.00	0.00	0.00
2556			Meals-Girls Wrestling	-144.00	0.00	0.00	0.00	-144.00
2557			Officials-Girls Wrestling	-1,125.00	0.00	0.00	0.00	-1,125.00
2558			Prof. Development-Girls Wrestling	0.00	0.00	0.00	0.00	0.00
2559			Scouting-Girls Wrestling	0.00	0.00	0.00	0.00	0.00
2560			Security-Girls Wrestling	0.00	0.00	0.00	0.00	0.00
2561			Transportation-Girls Wrestling	0.00	0.00	0.00	0.00	0.00
2562			Uniforms/Apparel-Girls Wrestling	-780.00	0.00	0.00	0.00	-780.00
2563			Misc Expenditures-Girls Wrestling	-500.00	0.00	0.00	0.00	-500.00
2601			Awards-Girls Unified Sports	-41.59	0.00	0.00	0.00	-41.59
2602			Camps-Girls Unified Sports	0.00	0.00	0.00	0.00	0.00
2603			Entry Fees-Girls Unified Sports	37.50	0.00	0.00	0.00	37.50
2604			Equipment-Girls Unified Sports	0.00	0.00	0.00	0.00	0.00
2605			Lodging-Girls Unified Sports	0.00	0.00	0.00	0.00	0.00
2606			Meals-Girls Unified Sports	0.00	0.00	0.00	0.00	0.00
2607			Officials-Girls Unified Sports	0.00	0.00	0.00	0.00	0.00
2608			Prof. Development-Girls Unified Sports	0.00	0.00	0.00	0.00	0.00
2609			Scouting-Girls Unified Sports	0.00	0.00	0.00	0.00	0.00
2610			Security-Girls Unified Sports	0.00	0.00	0.00	0.00	0.00
2611			Transportation-Girls Unified Sports	-413.09	0.00	0.00	0.00	-413.09
2612			Uniforms/Apparel-Girls Unified Sports	0.00	0.00	0.00	0.00	0.00
2613			Misc. Expenditures-Girls Unified Sports	0.00	0.00	0.00	0.00	0.00
B Totals:				17,763.33	8,118.15	18,756.02	2,966.00	10,091.46

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.
From 04/01/2024 to 04/30/2024.

Site ID Group ID	Site Name Group Name	Activity ID	Activity Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
C	Athletics-Boys							
		3012	Uniforms/Apparel - Boys	0.00	0.00	0.00	0.00	0.00
		3051	Awards - Boys Basketball	-10.50	0.00	0.00	0.00	-10.50
		3052	Camps - Boys Basketball	5,345.19	2,000.00	330.00	0.00	7,015.19
		3053	Entry Fees - Boys Basketball	-325.00	0.00	0.00	0.00	-325.00
		3054	Equipment - Boys Basketball	-241.65	0.00	0.00	0.00	-241.65
		3055	Lodging - Boys Basketball	0.00	0.00	0.00	0.00	0.00
		3056	Meals - Boys Basketball	0.00	0.00	0.00	0.00	0.00
		3057	Officials - Boys Basketball	-7,529.03	0.00	0.00	0.00	-7,529.03
		3058	Prof. Development - Boys Basketball	0.00	0.00	0.00	0.00	0.00
		3059	Scouting - Boys Basketball	0.00	0.00	0.00	0.00	0.00
		3060	Security - Boys Basketball	-187.50	0.00	0.00	0.00	-187.50
		3061	Transportation - Boys Basketball	0.00	0.00	0.00	0.00	0.00
		3062	Uniforms/Apparel - Boys Basketball	-6,523.20	0.00	0.00	0.00	-6,523.20
		3063	Misc. Expenditures - Boys Basketball	-1,650.00	0.00	450.00	0.00	-2,100.00
		3101	Awards - Boys Cross Country	-217.97	0.00	0.00	0.00	-217.97
		3102	Camps - Boys Cross Country	598.02	0.00	1,400.00	1,400.00	598.02
		3103	Entry Fees - Boys Cross Country	-380.00	0.00	0.00	0.00	-380.00
		3104	Equipment - Boys Cross Country	0.00	0.00	0.00	0.00	0.00
		3105	Lodging - Boys Cross Country	0.00	0.00	0.00	0.00	0.00
		3106	Meals - Boys Cross Country	0.00	0.00	0.00	0.00	0.00
		3107	Officials - Boys Cross Country	0.00	0.00	0.00	0.00	0.00
		3108	Prof. Development - Boys Cross Country	0.00	0.00	0.00	0.00	0.00
		3109	Scouting - Boys Cross Country	0.00	0.00	0.00	0.00	0.00
		3110	Security - Boys Cross Country	0.00	0.00	0.00	0.00	0.00
		3111	Transportation - Boys Cross Country	0.00	0.00	0.00	0.00	0.00
		3112	Uniforms/Apparel - Boys Cross Country	0.00	0.00	0.00	0.00	0.00
		3113	Misc. Expenditures - Boys Cross Country	-695.00	0.00	0.00	0.00	-695.00
		3151	Awards - Boys Golf	0.00	0.00	0.00	0.00	0.00
		3152	Camps - Boys Golf	830.30	3,730.00	2,983.41	0.00	1,576.89
		3153	Entry Fees - Boys Golf	-450.00	1,950.00	7,451.32	0.00	-5,951.32
		3154	Equipment - Boys Golf	0.00	0.00	1,128.00	0.00	-1,128.00
		3155	Lodging - Boys Golf	0.00	0.00	0.00	0.00	0.00
		3156	Meals - Boys Golf	0.00	0.00	0.00	0.00	0.00
		3157	Officials - Boys Golf	0.00	0.00	0.00	0.00	0.00
		3158	Prof. Development - Boys Golf	0.00	0.00	0.00	0.00	0.00
		3159	Scouting - Boys Golf	0.00	0.00	0.00	0.00	0.00
		3160	Security - Boys Golf	0.00	0.00	0.00	0.00	0.00
		3161	Transportation - Boys Golf	0.00	0.00	0.00	0.00	0.00
		3162	Uniforms/Apparel - Boys Golf	0.00	0.00	2,500.00	0.00	-2,500.00
		3163	Misc. Expenditures - Boys Golf	0.00	0.00	0.00	0.00	0.00
		3201	Awards - Boys Soccer	-7.50	0.00	0.00	0.00	-7.50
		3202	Camps - Boys Soccer	1,857.24	240.00	1,620.00	0.00	477.24
		3203	Entry Fees - Boys Soccer	0.00	0.00	100.00	0.00	-100.00
		3204	Equipment - Boys Soccer	-150.00	0.00	0.00	0.00	-150.00

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.
From 04/01/2024 to 04/30/2024.

Site ID Group ID	Site Name Group Name	Activity ID	Activity Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
3205			Lodging - Boys Soccer	0.00	0.00	0.00	0.00	0.00
3206			Meals - Boys Soccer	0.00	0.00	0.00	0.00	0.00
3207			Officials - Boys Soccer	-400.00	0.00	1,790.00	0.00	-2,190.00
3208			Prof. Development - Boys Soccer	0.00	0.00	0.00	0.00	0.00
3209			Scouting - Boys Soccer	0.00	0.00	0.00	0.00	0.00
3210			Security - Boys Soccer	0.00	0.00	0.00	0.00	0.00
3211			Transportation - Boys Soccer	-88.87	0.00	2,855.00	0.00	-2,943.87
3212			Uniforms/Apparel - Boys Soccer	0.00	0.00	0.00	0.00	0.00
3213			Misc. Expenditures - Boys Soccer	0.00	0.00	130.00	0.00	-130.00
3251			Awards - Boys Swimming	-11.00	0.00	0.00	0.00	-11.00
3252			Camps - Boys Swimming	10,247.54	40.00	2,789.94	0.00	7,497.60
3253			Entry Fees - Boys Swimming	1,220.00	0.00	0.00	0.00	1,220.00
3254			Equipment - Boys Swimming	0.00	0.00	0.00	0.00	0.00
3255			Lodging - Boys Swimming	0.00	0.00	0.00	0.00	0.00
3256			Meals - Boys Swimming	0.00	0.00	0.00	0.00	0.00
3257			Officials - Boys Swimming	-457.50	0.00	0.00	0.00	-457.50
3258			Prof. Development - Boys Swimming	0.00	0.00	0.00	0.00	0.00
3259			Scouting - Boys Swimming	0.00	0.00	0.00	0.00	0.00
3260			Security - Boys Swimming	0.00	0.00	0.00	0.00	0.00
3261			Transportation - Boys Swimming	-1,207.73	0.00	0.00	0.00	-1,207.73
3262			Uniforms/Apparels - Boys Swimming	0.00	0.00	0.00	0.00	0.00
3263			Misc. Expenditures - Boys Swimming	-656.25	0.00	0.00	0.00	-656.25
3301			Awards - Boys Tennis	0.00	0.00	0.00	0.00	0.00
3302			Camps - Boys Tennis	3,159.20	0.00	0.00	0.00	3,159.20
3303			Entry Fees - Boys Tennis	-455.00	0.00	0.00	0.00	-455.00
3304			Equipment - Boys Tennis	-824.85	0.00	0.00	0.00	-824.85
3305			Lodging - Boys Tennis	0.00	0.00	0.00	0.00	0.00
3306			Meals - Boys Tennis	0.00	0.00	0.00	0.00	0.00
3307			Officials - Boys Tennis	0.00	0.00	0.00	0.00	0.00
3308			Prof. Development - Boys Tennis	0.00	0.00	0.00	0.00	0.00
3309			Scouting - Boys Tennis	0.00	0.00	0.00	0.00	0.00
3310			Security - Boys Tennis	0.00	0.00	0.00	0.00	0.00
3311			Transportation - Boys Tennis	0.00	0.00	0.00	0.00	0.00
3312			Uniforms/Apparel - Boys Tennis	0.00	0.00	0.00	0.00	0.00
3313			Misc. Expenditures - Boys Tennis	-660.05	0.00	0.00	0.00	-660.05
3351			Awards - Boys Track	0.00	0.00	0.00	0.00	0.00
3352			Camps - Boys Track	3,108.53	400.00	27.93	0.00	3,480.60
3353			Entry Fees - Boys Track	-910.00	645.00	560.00	0.00	-825.00
3354			Equipment - Boys Track	-295.00	0.00	0.00	0.00	-295.00
3355			Lodging - Boys Track	0.00	0.00	0.00	0.00	0.00
3356			Meals - Boys Track	0.00	0.00	0.00	0.00	0.00
3357			Officials - Boys Track	0.00	0.00	0.00	0.00	0.00
3358			Prof. Development - Boys Track	0.00	0.00	0.00	0.00	0.00
3359			Scouting - Boys Track	0.00	0.00	0.00	0.00	0.00
3360			Security - Boys Track	0.00	0.00	0.00	0.00	0.00

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.

From 04/01/2024 to 04/30/2024.

Site ID Group ID	Site Name Group Name	Activity ID	Activity Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
3361			Transportation - Boys Track	0.00	0.00	7,226.82	0.00	-7,226.82
3362			Uniforms/Apparel - Boys Track	0.00	0.00	0.00	0.00	0.00
3363			Misc. Expenditures - Boys Track	0.00	0.00	0.00	0.00	0.00
3401			Awards-Boys Bowling	-12.25	0.00	0.00	0.00	-12.25
3402			Camps-Boys Bowling	1,746.68	20.00	0.00	0.00	1,766.68
3403			Entry Fees-Boys Bowling	-2,046.00	0.00	0.00	0.00	-2,046.00
3404			Equipment-Boys Bowling	0.00	0.00	0.00	0.00	0.00
3405			Lodging-Boys Bowling	0.00	0.00	0.00	0.00	0.00
3406			Meals-Boys Bowling	0.00	0.00	0.00	0.00	0.00
3407			Officials-Boys Bowling	0.00	0.00	0.00	0.00	0.00
3408			Prof. Development-Boys Bowling	0.00	0.00	0.00	0.00	0.00
3409			Scouting-Boys Bowling	0.00	0.00	0.00	0.00	0.00
3410			Security-Boys Bowling	0.00	0.00	0.00	0.00	0.00
3411			Transportation-Boys Bowling	-244.63	0.00	0.00	0.00	-244.63
3412			Uniforms-Apparel-Bowls Bowling	0.00	0.00	0.00	0.00	0.00
3413			Misc. Expenditures-Boys Bowling	0.00	0.00	0.00	0.00	0.00
3451			Awards - Boys Baseball	0.00	0.00	0.00	0.00	0.00
3452			Camps - Boys Baseball	-21,194.95	950.00	345.45	0.00	-20,590.40
3453			Entry Fees - Boys Baseball	-440.00	750.00	500.00	0.00	-190.00
3454			Equipment - Boys Baseball	-8,379.90	0.00	0.00	0.00	-8,379.90
3455			Lodging - Boys Baseball	0.00	0.00	0.00	0.00	0.00
3456			Meals - Boys Baseball	0.00	0.00	0.00	0.00	0.00
3457			Officials - Boys Baseball	-720.00	0.00	4,415.00	0.00	-5,135.00
3458			Prof. Development - Boys Baseball	0.00	0.00	0.00	0.00	0.00
3459			Scouting - Boys Baseball	0.00	0.00	0.00	0.00	0.00
3460			Security - Boys Baseball	0.00	0.00	0.00	0.00	0.00
3461			Transportation - Boys Baseball	-351.63	0.00	1,097.24	0.00	-1,448.87
3462			Uniforms/Apparel - Boys Baseball	0.00	0.00	0.00	0.00	0.00
3463			Misc. Expenditures - Boys Baseball	-1,519.80	0.00	189.98	0.00	-1,709.78
3501			Awards - Boys Football	0.00	0.00	0.00	0.00	0.00
3502			Camps - Boys Football	31,340.15	1,200.00	1,517.70	0.00	31,022.45
3503			Entry Fees - Boys Football	-140.00	0.00	0.00	0.00	-140.00
3504			Equipment - Boys Football	-43,392.75	0.00	0.00	0.00	-43,392.75
3505			Lodging - Boys Football	0.00	0.00	0.00	0.00	0.00
3506			Meals - Boys Football	0.00	0.00	0.00	0.00	0.00
3507			Officials - Boys Football	-7,445.00	0.00	0.00	0.00	-7,445.00
3508			Prof. Development - Boys Football	0.00	0.00	0.00	0.00	0.00
3509			Scouting - Boys Football	0.00	0.00	0.00	0.00	0.00
3510			Security - Boys Football	-3,640.00	0.00	0.00	0.00	-3,640.00
3511			Transportation - Boys Football	0.00	0.00	0.00	0.00	0.00
3512			Uniforms/Apparel - Boys Football	1,275.00	0.00	0.00	0.00	1,275.00
3513			Misc Expenditures-Boys Football	-1,084.18	0.00	0.00	0.00	-1,084.18
3551			Awards - Boys Wrestling	-464.24	0.00	0.00	0.00	-464.24
3552			Camps - Boys Wrestling	-2,680.37	1,100.00	0.00	0.00	-1,580.37
3553			Entry Fees - Boys Wrestling	-165.00	0.00	0.00	0.00	-165.00

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.

From 04/01/2024 to 04/30/2024.

Site ID Group ID	Site Name Group Name	Activity ID	Activity Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
3554			Equipment - Boys Wrestling	-856.08	0.00	0.00	0.00	-856.08
3555			Lodging - Boys Wrestling	0.00	0.00	0.00	0.00	0.00
3556			Meals - Boys Wrestling	-1,144.13	0.00	0.00	0.00	-1,144.13
3557			Officials - Boys Wrestling	-5,279.00	0.00	0.00	0.00	-5,279.00
3558			Prof. Development - Boys Wrestling	-285.00	0.00	0.00	0.00	-285.00
3559			Scouting - Boys Wrestling	0.00	0.00	0.00	0.00	0.00
3560			Security - Boys Wrestling	0.00	0.00	0.00	0.00	0.00
3561			Transportation - Boys Wrestling	-6,736.22	0.00	0.00	0.00	-6,736.22
3562			Uniforms/Apparel - Boys Wrestling	0.00	0.00	0.00	0.00	0.00
3563			Misc. Expenditures - Boys Wrestling	-1,236.00	0.00	0.00	0.00	-1,236.00
3564			Wrestling-Metro Coaches Association	336.21	0.00	0.00	0.00	336.21
3601			Awards-Boys Unified Sports	-41.59	0.00	0.00	0.00	-41.59
3602			Camps-Boys Unified Sports	0.00	0.00	0.00	0.00	0.00
3603			Entry Fees-Boys Unified Sports	87.50	0.00	0.00	0.00	87.50
3604			Equipment-Boys Unified Sports	0.00	0.00	0.00	0.00	0.00
3605			Lodging-Boys Unified Sports	0.00	0.00	0.00	0.00	0.00
3606			Meals-Boys Unified Sports	0.00	0.00	0.00	0.00	0.00
3607			Officials-Boys Unified Sports	0.00	0.00	0.00	0.00	0.00
3608			Prof. Development-Boys Unified Sports	0.00	0.00	0.00	0.00	0.00
3609			Scouting-Boys Unified Sports	0.00	0.00	0.00	0.00	0.00
3610			Security-Boys Unified Sports	0.00	0.00	0.00	0.00	0.00
3611			Transportation-Boys Unified Sports	-413.11	0.00	0.00	0.00	-413.11
3612			Uniforms/Apparel-Boys Unified Sports	0.00	0.00	0.00	0.00	0.00
3613			Misc. Expenditures-Boys Unified Sports	0.00	0.00	0.00	0.00	0.00
C Totals:				-73,093.87	13,025.00	41,407.79	1,400.00	-100,076.66

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.

From 04/01/2024 to 04/30/2024.

Site ID	Site Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
Group ID	Group Name					
Activity ID	Activity Name					
D	CLUBS AND ORGANIZATIONS					
4010	40 Assets	0.00	0.00	0.00	0.00	0.00
4012	Wildcat Service Club	777.44	0.00	190.05	0.00	587.39
4030	Interact Club	0.00	0.00	0.00	0.00	0.00
4040	Art	8,758.13	0.00	0.00	0.00	8,758.13
4060	Band	-2,306.66	63.00	5,602.48	2,970.45	-4,875.69
4061	Band Uniforms	4,964.34	0.00	0.00	0.00	4,964.34
4062	Band Trip	1,318.12	200.00	0.00	4,265.00	5,783.12
4110	Cheerleading	-2,569.93	0.00	0.00	14,000.00	11,430.07
4111	Cheerleading-Varsity	5,139.13	0.00	5,506.60	1,782.00	1,414.53
4112	Cheerleading-JV	151.65	0.00	707.25	5,395.00	4,839.40
4113	Cheerleading-Freshman	995.39	0.00	416.75	0.00	578.64
4115	Uniforms-Cheer/Dance	0.00	0.00	0.00	0.00	0.00
4140	Choir	7,344.29	0.00	906.33	0.00	6,437.96
4141	Choir Trip	0.00	0.00	0.00	1,268.00	1,268.00
4160	Construction	948.27	385.00	0.00	425.00	1,758.27
4180	Culinary	1,530.43	0.00	0.00	0.00	1,530.43
4185	Cycling	27.05	0.00	0.00	0.00	27.05
4190	Dance	4,975.83	0.00	0.00	0.00	4,975.83
4200	Debate Team	7,967.19	0.00	1,436.93	0.00	6,530.26
4210	DECA	240.00	0.00	0.00	0.00	240.00
4214	Unified Activities	28,406.17	0.00	991.40	713.50	28,128.27
4215	Diversity	0.00	0.00	0.00	0.00	0.00
4220	Drama Club	8,090.27	0.00	5,590.00	0.00	2,500.27
4224	Computer Club	882.58	0.00	0.00	0.00	882.58
4225	Engineering	841.76	0.00	0.00	0.00	841.76
4226	Economics Club	900.00	0.00	0.00	0.00	900.00
4230	Environmental Club	471.86	0.00	0.00	0.00	471.86
4250	FCCLA	7,836.99	0.00	500.00	0.00	7,336.99
4251	FCCLA District 3	1,957.55	0.00	0.00	0.00	1,957.55
4260	FCS Club	0.00	0.00	0.00	0.00	0.00
4290	Forensics	-6,101.72	0.00	0.00	0.00	-6,101.72
4310	French Club	1,225.45	0.00	0.00	0.00	1,225.45
4320	Educators Rising	-46.13	0.00	0.00	0.00	-46.13
4325	Gaming Club	30.45	0.00	0.00	0.00	30.45
4340	German Club	145.72	0.00	0.00	0.00	145.72
4365	HOSA	5,969.53	0.00	0.00	0.00	5,969.53
4370	Industrial Arts	15.00	0.00	15.00	0.00	0.00
4380	International Club	0.00	0.00	0.00	0.00	0.00
4390	Intramurals	0.00	0.00	0.00	0.00	0.00
4395	Invisible Children-WHS	0.00	0.00	0.00	0.00	0.00
4400	Japanese Club	0.00	0.00	0.00	0.00	0.00
4410	Junior Class	15,295.42	12,160.00	13,362.73	4,950.00	19,042.69
4415	Justice League	47.01	0.00	0.00	0.00	47.01
4420	Key Club	2,747.32	0.00	225.56	400.00	2,921.76

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.

From 04/01/2024 to 04/30/2024.

Site ID Group ID	Site Name Group Name	Activity ID	Activity Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
4421			Knitting and Crocheting Club	62.45	0.00	0.00	0.00	62.45
4425			LaCrosse Boys	20.00	0.00	0.00	0.00	20.00
4426			LaCrosse Girls	0.00	0.00	0.00	0.00	0.00
4440			Leadership Club	-5,015.74	0.00	89.32	0.00	-5,105.06
4460			Literary Magazine	103.00	0.00	0.00	0.00	103.00
4470			Manufacturing	8,711.63	215.00	0.00	0.00	8,926.63
4480			Mascot Team	0.00	0.00	0.00	0.00	0.00
4485			Math Club	64.92	0.00	0.00	0.00	64.92
4490			M-Club	0.00	0.00	0.00	0.00	0.00
4491			Millard United Rugby	0.00	0.00	0.00	0.00	0.00
4500			Music Club	3,620.92	0.00	0.00	685.14	4,306.06
4501			Music-Auditorium	-582.23	0.00	0.00	0.00	-582.23
4502			Music-Donations	0.00	0.00	0.00	0.00	0.00
4503			Music-Musicals	11,170.91	0.00	2,819.38	3,088.00	11,439.53
4510			National Honor Society	7,332.80	0.00	0.00	237.85	7,570.65
4520			Newspaper	3,381.59	0.00	953.14	0.00	2,428.45
4530			Orchestra	-830.86	0.00	302.32	0.00	-1,133.18
4531			Orchestra Trip	1,607.15	0.00	0.00	0.00	1,607.15
4540			Other Clubs	0.00	0.00	0.00	0.00	0.00
4570			Play Production	10,546.87	0.00	655.20	0.00	9,891.67
4605			Power Robotics	211.44	0.00	0.00	0.00	211.44
4610			SAFE/DARE/Drug Free	0.00	0.00	0.00	0.00	0.00
4630			Science Club	322.41	0.00	0.00	0.00	322.41
4640			Senior Class	2,753.92	0.00	0.00	0.00	2,753.92
4645			Show Choir	-32,259.44	2,150.00	600.00	10,577.66	-20,131.78
4646			Show Choir Competition	0.00	0.00	0.00	0.00	0.00
4648			Show Choir Reserve	0.00	0.00	0.00	0.00	0.00
4650			Skills USA	1,246.76	0.00	0.00	0.00	1,246.76
4660			Spanish Club	0.00	0.00	0.00	0.00	0.00
4662			Sociedad Honoraria Hispanica	1,580.10	0.00	0.00	180.00	1,760.10
4690			Spirit Shop	791.02	1,004.89	11,703.86	10,878.55	970.60
4700			STUCO Workshops	157.93	0.00	0.00	0.00	157.93
4710			Student Council	58,942.92	0.00	1,377.40	0.00	57,565.52
4725			Theater Workshop	1,497.28	0.00	0.00	0.00	1,497.28
4760			World Language	0.00	0.00	0.00	0.00	0.00
4770			Yearbook	32,903.06	0.00	1,999.56	0.00	30,903.50
4780			Youth to Youth	0.00	0.00	0.00	0.00	0.00
D Totals:				217,316.71	16,177.89	55,951.26	61,816.15	239,359.49

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.
From 04/01/2024 to 04/30/2024.

Site ID Group ID	Site Name Group Name	Activity ID	Activity Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
E ADMINISTRATIVE CUSTODIAL								
5010			After Prom	118.00	18,406.86	2,700.00	0.00	15,824.86
5020			Fines	-1,340.46	0.00	0.00	0.00	-1,340.46
5025			Fines - Library Book	347.74	73.55	0.00	0.00	421.29
5027			Fines-Textbooks	318.64	0.00	0.00	0.00	318.64
5030			Counseling Center	3,927.02	0.00	62.50	-35.00	3,829.52
5040			Fundraising-General	0.00	0.00	0.00	0.00	0.00
5055			Hall of Fame	-487.83	0.00	0.00	0.00	-487.83
5060			Hospitality	0.00	0.00	0.00	0.00	0.00
5070			Library	1,598.32	0.00	0.00	0.00	1,598.32
5110			Other Student Activities	35.00	0.00	0.00	0.00	35.00
5115			Field Trips-Curriculum Related	0.00	4,230.00	399.66	0.00	3,830.34
5120			P.E.	86.00	0.00	0.00	0.00	86.00
5130			Parking	101,678.09	345.00	0.00	0.00	102,023.09
5140			PayBac	0.00	0.00	0.00	0.00	0.00
5150			Pool Maintenance	56.12	0.00	0.00	0.00	56.12
5160			PSAT Exam	2,576.38	0.00	0.00	0.00	2,576.38
5179			STEM	80.00	0.00	0.00	0.00	80.00
5180			Teacher Fund/Grants	649.66	0.00	0.00	0.00	649.66
5185			Technology	3,664.69	0.00	14.97	366.45	4,016.17
5190			Transcripts	2,445.00	35.00	0.00	0.00	2,480.00
5205			Vocational	80.00	0.00	0.00	0.00	80.00
E Totals:				115,832.37	23,090.41	3,177.13	331.45	136,077.10
Q STUDENT FEE FUND								
7090			ACP (SpEd) Trips	0.00	0.00	0.00	0.00	0.00
7160			Participation Fees - Athletics	1,035.00	25.00	40.00	0.00	1,020.00
7161			Activity-Athletic Pass	77,380.00	650.00	0.00	0.00	78,030.00
7170			Participation Fees - Clubs & Orgs	3,715.00	62,147.60	0.00	-62,147.60	3,715.00
7190			Field Trips	-738.98	0.00	0.00	0.00	-738.98
7900			Field Trips-Other	0.00	0.00	0.00	0.00	0.00
Q Totals:				81,391.02	62,822.60	40.00	-62,147.60	82,026.02
R AP/IB EXAMS								
8010			AP Exams	98,419.33	17,445.00	0.00	0.00	115,864.33
R Totals:				98,419.33	17,445.00	0.00	0.00	115,864.33

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.
From 04/01/2024 to 04/30/2024.

Site ID Group ID	Site Name Group Name	Activity ID	Activity Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
S	ATHLETIC							
	9010		Gate Receipts	205,741.10	20,282.50	16,854.80	0.00	209,168.80
	9020		Cash Reserve	288,928.05	0.00	72.76	0.00	288,855.29
	9030		Concessions	-9,158.17	8,351.27	2,143.55	0.00	-2,950.45
	9040		Tickets	12,585.00	0.00	0.00	0.00	12,585.00
	9050		Athletic-General	-2,600.91	0.00	2,618.41	0.00	-5,219.32
	9060		Athletic Director	256.55	0.00	105.75	0.00	150.80
	9070		Miscellaneous Receipts	25.00	0.00	0.00	0.00	25.00
	9080		Fundraising-Athletic	100.00	0.00	0.00	0.00	100.00
	9090		Strength & Conditioning	-568.92	0.00	0.00	0.00	-568.92
	9100		Athletic Training	-4,410.88	0.00	0.00	0.00	-4,410.88
	9110		Activities	-4,350.73	0.00	1,085.00	0.00	-5,435.73
	9120		Booster Contributions-Girls	1,774.30	2,966.00	0.00	-2,966.00	1,774.30
	9130		Booster Contributions-Boys	0.00	1,400.00	0.00	-1,400.00	0.00
	9140		Metro Tournament	-291.05	0.00	0.00	0.00	-291.05
S Totals:				488,029.34	32,999.77	22,880.27	-4,366.00	493,782.84
WHS Activity Totals:				693,939.15	180,715.00	143,070.47	0.00	731,583.68

	Begin Balance	Transfers	Receipts	Disbursements	Adjustments	End Balance
WHS Checking:			180,715.00	143,070.47		
WHS Investment:						
WHS Bank Balances:	693,939.15		180,715.00	143,070.47	0.00	731,583.68

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.
From 04/01/2024 to 04/30/2024.

Site ID	Site Name						
Group ID	Group Name						
Activity ID	Activity Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance	

Summer Millard Admin Summer School

A	ACTIVITY GENERAL						
	1010	General Admin	3,632.40	0.00	0.00	0.00	3,632.40
	1011	Elementary School Summer School	1,753.79	155.00	0.00	0.00	1,908.79
	1012	Middle School Summer School	1,622.79	525.00	0.00	0.00	2,147.79
	1013	Senior High Summer School	7,788.79	580.00	350.00	0.00	8,018.79
	1018	School Pay Fees	-311.96	0.00	0.00	0.00	-311.96
		A Totals:	14,485.81	1,260.00	350.00	0.00	15,395.81
		Summer Activity Totals:	14,485.81	1,260.00	350.00	0.00	15,395.81

	Begin Balance	Transfers	Receipts	Disbursements	Adjustments	End Balance
Summer Checking:			1,260.00	350.00		
Summer Investment:						
Summer Bank Balances:	14,485.81		1,260.00	350.00	0.00	15,395.81

Committee Meeting Minutes

June 10, 2024

The members of the Board of Education met as a Committee of the Whole on Monday, June 10, 2024 at the Don Stroh Administration Center, 5606 South 147th Street.

Board Vice President, Mike Kennedy called the meeting to order at 6:00 p.m. Mr. Kennedy announced that the open meeting laws are posted and available for public inspection and it is now the proper time for public questions and comments on agenda items only. There were no requests to speak.

Board members present were: Amanda McGill Johnson, Linda Poole, Mike Kennedy, Mike Pate, Stacy Jolley, and Lisa Schoenberger.

Budget Update

Superintendent Dr. John Schwartz shared that our team has worked diligently to balance the various variables we have for the next fiscal year. Dr. Schwartz reminded the board that an overview was provided to the board in May regarding the budget.

Chief Financial Officer Chad Meisgeier provided a more detailed report on the recommendations of which levers we are recommending that we pull to address the budget shortfall. Mr. Meisgeier shared the projected loss of \$11.1 million in State Aid. Mr. Meisgeier reminded the board of the Q-sort process used by the district and the proposed budget expenditure by program. He said that the continuation of programs / services generally received more votes than any additions of programs / services. This has been the case for the past several years.

Mr. Meisgeier shared the history of our total expenditures and the categories these expenses fall into. Mr. Meisgeier shared the tax levy history and reminded the board that Millard has kept their promise to taxpayers by not using more of the levy than needed. Millard's levy is the lowest in the metro area. Millard also continues to have the lowest per pupil spending average out of 244 districts in Nebraska. He also shared the past valuation increase percentages.

Mr. Meisgeier shared that there are a number of strategies being considered to address the projected budget shortfall of \$14.6 million dollars. They include: reduction of budgeted positions; budget evaluation and realignment; evaluation of projection methodologies; focus on non-personnel budgets; change in the levy; moving some of the levy over from the building fund; evaluating additional revenue opportunities; and reducing the cash reserve. Mr. Meisgeier explained how by pulling each of these 'levers' a little bit will help us get from our budget deficit to a break even budget.

Mr. Meisgeier thanked the District Accounting team Chris Hughes, Thomas Riley and Dan Polodna for all their work on the budget preparation.

Mr. Meisgeier reminded the board that Douglas County is required to send a postcard to all residents and hold a county wide tax request hearing. Mr. Meisgeier also shared that we will have to participate in the countywide "postcard bill" meeting this year since our proposed budget meets the threshold required. The timeline for this hearing may require a special board meeting for the budget / tax adoption which can't be held until after the county hearing. Mr. Meisgeier provided a summary of the program budget process as well as the budget process timeline.

Mr. Meisgeier provided a bond update which included target dates as well as the types of projects being considered.

The meeting was adjourned at 7:10 p.m.

Chairman



AGENDA SUMMARY SHEET

Agenda Item: Second Reading and Approval of Policy 4300: Human Resources - Professional Growth/Professional Learning

Meeting Date: July 8, 2024

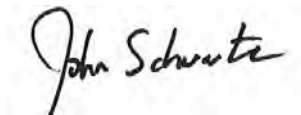
**Background/
Description:** Policy revision is provided from our legal counsel based on updates from LB 1329 which requires each district to annually identify trainings needed.

Action Desired: Approval

**Policy /
Strategic Plan
Reference:** We will attract, develop, and retain the highest quality staff dedicated to achieving our mission and objectives.

**Responsible
Person(s):** Dr. Kim Saum-Mills, Joe Vonderhaar, Dr. Kevin Chick

**Superintendent's
Signature:**

A handwritten signature in black ink that reads "John Schwartz". The signature is written in a cursive style with a large initial "J".

Human Resources

Professional Growth/ Professional Learning

4300

The Board of Education authorizes and directs the Superintendent to provide for all annual training required by law for all school employees and submit such recommendations annually to the Board of Education for approval. The Superintendent or designee shall create and maintain a comprehensive District professional learning program for all employees.

Legal Reference: Neb. Rev. Stat. §79-830
Title 92, Nebraska Administrative Code, Chapter 10-007.07
[LB 1329 \(2024\)](#)

Related Policies & Rules: 4300.1, 4300.2, 6400

Policy Adopted: October 7, 1974
Revised: December 1, 1997; June 2, 2003; June 2, 2008; December 19, 2011,
September 26, 2022, [July 8, 2024](#)
Reaffirmed: December 7, 2015

Millard Public Schools
Omaha, NE

AGENDA SUMMARY SHEET

Agenda Item: Second Reading and Approval of Policy 4170 - Human Resources: Reduction in Force – Certificated Staff

Meeting Date: July 8, 2024

Background/

Description: Following District guidelines to review Board Policy/Rule every seven years. The District's legal counsel advised the following revisions based on a recent court case.

Action Desired: Approval

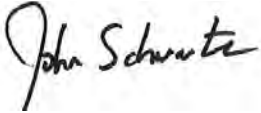
Policy /

Strategic Plan

Reference: N/A

Responsible Person(s): Kevin Chick, Assoc. Superintendent of Human Resources and Mitch Mollring, Director of Personnel

Superintendent's Signature:

A handwritten signature in black ink that reads "John Schwartz". The signature is written in a cursive style with a large initial "J".

Human Resources

Reduction in Force - Certificated Staff

4170

This policy, in compliance with statutory requirements, covers all certificated employees of the District whose employment contracts are subject to statutes applicable to the tenure, employment rights and procedures for amendment and termination of contracts for certificated employees.

A reduction in force shall consist of a reduction of one or more positions or a reduction in the percentage of employment of one or more certificated staff members in the event that there is a surplus of staff in the departments or subjects in which the certificated staff member is qualified to teach, even if the number or percentage of employment of the certificated staff overall may be increased by other hirings or increases in the percentage of employment of other employees in departments or subjects that the certificated staff member is not qualified to teach by reasons of certification and endorsement. Reduction in force may result in termination of employment, an amendment to the employee's contract reducing the employee from full-time to part-time status or an amendment to the contract of a part-time employee further reducing that employee's percentage of employment.

The following procedures will apply to staff reduction:

1. There will be no reduction of a permanent or tenured employee while a probationary employee is retained to render a service for which such permanent employee is qualified by reasons of certification and endorsement to perform or, in cases where certification is not applicable, by reason of college credits in the teaching area.
2. Before any reduction in force occurs, the School Board and the Superintendent and the Superintendent's staff shall present competent evidence demonstrating that a change in circumstances has occurred necessitating a reduction in force. The alleged change in circumstances must be specifically related to the teacher or teachers to be reduced in force and based upon evidence produced at the hearing required by statute after which the Board shall specifically find that there are no other vacancies on the staff for which the employee or employees to be reduced are qualified by endorsement or by professional training to perform.
3. Any termination of any employee because of reduction in force shall be a dismissal with honor and, upon request, employee shall be provided a letter to that effect.
4. Any employee having been terminated or percentage of employment reduced because of reduction in force shall have preferred rights to re-employment for a period of twenty-four months commencing at the end of the contract year and the employee shall be recalled on the basis of length of service to the school district to any position for which he or she is qualified by endorsement or college preparation to teach.
5. An employee, upon re-employment, shall retain all the benefits that accrued to such employee prior to termination provided, however, such leave of absence shall not be considered as a year of employment by the District. An employee under contract to another educational institution may waive recall. Such waiver shall not deprive the employee of his or her right to subsequent recall.
6. Any employee who is to be terminated or percentage of time of employment reduced under a reduction in force shall have the right to a hearing as provided by law prior to such termination being affected.
7. In the event that the provisions of this policy would place the District in noncompliance with any federal or state law or regulation requiring affirmative action employment practices, the District may vary from these provisions as necessary to comply with such law or regulation.

Legal Reference: Neb. Rev. Stat. § 79-846; § 79-847; § 79-848; § 79-849; § 79-831-835; Miller v. Sch. Dist. No. 18-0011, 278 Neb. 1018 (2009).

Related Policies and/or Rules: 4170.1

Policy Adopted: December 4, 1978

Revised: August 3, 1992; October 21, 2002; December 7, 2009; July 8, 2024

Reaffirmed: January 23, 2017

Millard Public Schools
Omaha, Nebraska

AGENDA SUMMARY SHEET

Agenda Item: Second Reading and Approval of Policy 5110: Transfer of Students Within the District

Meeting Date: July 8, 2024

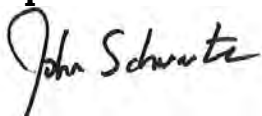
Background/Description: Required alignment with Rule change made earlier this year.

Action Desired: Approval

Policy / Strategic Plan Reference: N/A

Responsible Person(s): Bill Jelkin, Student Services

Superintendent's Signature:

A handwritten signature in black ink that reads "John Schwartz". The signature is written in a cursive style with a large initial "J".

Student Services

Transfer of Students within the District

5110

Parents who desire to have their student attend a different school within the District other than their assigned school may request a transfer. ~~Parents need to apply for a transfer at each level (elementary, middle school, and high school) if they want their student to attend a school other than their assigned school.~~ The Superintendent or his/her designee will approve or deny such requests.

Legal Reference: Neb. Rev. Stat. §79-526

Related Policies and Rules: 5110.1

Policy Approved: October 5, 1992

Revised: January 8, 1996; February 16, 1998; September 11, 2000; July 10, 2017; [July 8, 2024](#)

Reaffirmed: June 1, 2009

Millard Public Schools
Omaha, Nebraska

AGENDA SUMMARY SHEET

Agenda Item: Second Reading and Approval of Policy 6301 Assessed Curriculum – Accountability for Assessments

Meeting Date: July 8, 2024

**Background/
Description:** 7 Year Policy & Rule Review

Action Desired: Approval

**Policy /
Strategic Plan
Reference:** NA

**Responsible
Person(s):** Dr. Darin Kelberlau

Superintendent's Signature:

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Curriculum, Instruction, and Assessment

Assessed Curriculum -- Accountability for Assessments

6301

Accountability for the Comprehensive Student Assessment System is the shared responsibility of district and building personnel. This assessment system includes district and classroom assessments. District assessments shall be secure and administered according to protocols outlined ~~in~~ [on](#) the District Assessment [Website](#) ~~Procedures Manual~~ and/or in the curriculum guide.

Related Policies & Rules: 6301.1, 6301.2

Policy Adopted: July 12, 1999

Reaffirmed: November 6, 2006; June 4, 2007; August 2, 2010; March 6, 2017

[Revised July 8, 2024](#)

Millard Public Schools

Omaha, NE

AGENDA SUMMARY SHEET

Agenda Item: Reaffirm Policy 1340: Community Relations - Use of School Facilities and Equipment

Meeting Date: July 8, 2024

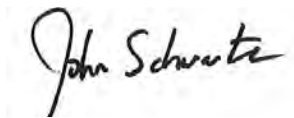
**Background/
Description:**

Action Desired: Reaffirm

**Policy /
Strategic Plan
Reference:**

Responsible Person(s): Chad Zimmerman, Executive Director of Activities, Athletics and External Engagement

Superintendent's Signature:

A handwritten signature in black ink that reads "John Schwartz". The signature is written in a cursive style with a large initial "J".

Community Relations

1340

Use of School Facilities and Equipment

School facilities and equipment may be used by individuals and organizations (both non-profit and for-profit). Such uses shall be subject to the rules and regulations established under this policy.

Related Policies and Rules: 1340.1

Policy Adopted: February 17, 1975

Revised: September, 21, 1998

Reaffirmed: October 7, 2002; April 5, 2010, November 4, 2019, [July 8, 2024](#)

Millard Public Schools

Omaha NE

AGENDA SUMMARY SHEET

Agenda Item: Approval of Rule 1340.1: Community Relations - Use of School Facilities and Equipment

Meeting Date: July 8, 2024

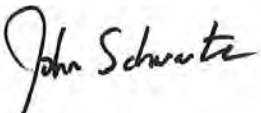
**Background/
Description:**

Action Desired: Approval

**Policy /
Strategic Plan
Reference:**

Responsible Person(s): Chad Zimmerman, Executive Director of Activities, Athletics and External Engagement

Superintendent's Signature:

A handwritten signature in black ink that reads "John Schwartz". The signature is written in a cursive style with a large initial "J".

Community Relations

Use of School Facilities and Equipment

1340.1

I. Categories for Facility Use

The following priorities are established for scheduling the use of district facilities and equipment:

- A. **Category 1 Uses:** Building or district-wide school events, activities, and programs. No fees will be assessed. A charge may be assessed for a use which requires additional staff time.
- B. **Category 2 Uses:** Events or activities that are designed to serve district students or are related to any function of the school and are planned and directed by school-affiliated non-profit groups and events or activities ~~sponsored by Partners for Education~~ and programs which meet an action plan in the District's strategic plan. No facility use fee will be assessed for those events or activities. A charge for custodian time will be assessed for weekend usage. An additional charge may be assessed for a use which requires additional staff time.
- ~~C. **Category 3 Uses:** Events or activities which serve Millard area youth (i.e., a majority of participants must be from Millard) that are planned and directed or sponsored by non-profit youth organizations not directly affiliated with the school.~~
- ~~D.C.~~ **Category 43 Uses:** Non-profit youth, civic, service, or other groups whose purpose is to promote the general welfare of the community. A reduced facility use fee will be assessed. A charge for custodian time will be assessed for weekend usage. An additional charge may be assessed for a use which requires additional staff time.
- ~~E.D.~~ **Category 54 Uses:** Individuals or groups involved in activities not listed above will be assessed facility use fee. A charge for custodian time will be assessed for weekend usage. An additional charge may be assessed for a use which requires additional staff time.

Use of Facilities Rate Schedule shall be reviewed and revised as necessary and distributed by the District's Activities Office. Such schedule shall include, but not necessarily be limited to, fees for facilities use, equipment use, and charges for staff time. Additional fees may be charged for excessive wear which require additional staff time.

II. Limitations on Use of School Facilities

In no event will the use of school facilities and equipment be permitted:

- A. When the use would interfere with any class or District-related use;
- B. When the use would interfere with events sponsored by the school, ~~or~~ school groups, or the District;
- C. When the use would involve any illegal activity;
- D. When the organization or individual(s) involved have previously engaged in (or can reasonably be expected to engage in) any form of illegal discrimination or violence or when such organization or individual(s) advocate (or have a reputation for advocating) violence or rebellion against the United States, the State of Nebraska, or any political subdivision thereof;
- E. When the use would be of a morally objectionable nature or would be contrary to any of the District's policies or rules or would be contrary to the goals and/or objectives of the District's educational programs;

- F. When the use would result in the District's facilities or equipment being damaged, altered, modified, or changed;
- G. When the use would result in the District's facilities being used to store the equipment of the user;
- H. When, in the opinion of the administration, the use would present an unacceptable risk of damage or excessive wear and tear to the facilities or equipment;
- I. When, in the opinion of the administration, the use would present a significant disruption to the effective administration of a building or district program.

District facilities will not be made available for private social functions, including but not limited to, wedding receptions; birthday, graduation, or swimming parties; or other such events. ~~The~~ Building ~~Principal or designee~~ ~~administrators~~ may place further limitations on uses in their buildings. Such limitations may include, but shall not be limited to: excluding the use of indoor facilities for soccer and/or baseball practices; excluding the use of science laboratories, media centers, elementary classrooms, and/or administrative offices; and excluding the use of facilities if such would be reasonably necessary to ensure timely cleaning and maintenance. Such additional limitations by ~~a the~~ ~~b~~ Building ~~Principal or designee~~ ~~administrator~~ shall be supported by a reasonable rationale, shall be consistently applied, and shall be reported to the office of the ~~District Executive Director of Activities~~ Executive Director of Activities, Athletics and External Engagement.

Building ~~Principals~~ ~~administrators~~ or their designees may inspect and review any and all items brought into the building to ensure appropriate building safety and effective administration of the facilities. If, in the opinion of such ~~Building Principal~~ ~~administrator~~, any items would be unsafe, inappropriate, or undesirable in the building, he/she may prohibit such item from entering the building or require its removal from the building. In the event the ~~B~~ Building Principal's ~~administrator's~~ directive is not complied with expeditiously, approval for the use of the facility shall be withdrawn immediately by the ~~administrator~~ Principal or designee.

III. Applications for Use of School Facilities

The administration shall develop an Application for Use of School Facilities form to assist with the administration of this Rule. Such form shall be completed by all non-school or District organizations requesting the use of school facilities or equipment. The Application shall require that all applicants:

- A. Agree to comply with all district policies, rules, and regulations that govern use of facilities;
- B. Agree to be responsible for any damages incurred to facilities, grounds, or equipment during the period of such use;
- C. Agree to have the ~~District Executive Director of Activities~~ Executive Director of Activities, Athletics and External Engagement as the final determiner as to whether repair or replacement is the appropriate remedy for any damages.
- D. Agree to be wholly responsible for the supervision and control of all persons and activities during such use;
- E. Agree to protect, indemnify, and hold the district harmless for any and all claims, suits, actions, damages, judgments, or causes of action arising out of, or in any way related to, such use and further that, if requested, the applicant will provide, prior to the planned use of a facility, a Certificate of Liability Insurance in the amount of at least one-million dollars, naming the District as an additional insured.

District employees wishing to use a district facility for other than their assigned contractual duties must submit a completed Application for Use of School Facilities and shall be subject to the same rules (including fees and charges) as non-employees.

IV. Cancellation of Approved Applications

A previously approved facility use may be canceled for one or more of the following reasons:

- A. Failure of the Applicant to pay applicable fees or charges for this use or any prior use;
- B. Failure to reimburse the District for damages incurred during any prior use;
- C. Evidence satisfactory to the District that Applicant's use of the facility would violate a District policy, rule, or regulation or would be illegal;
- D. Any violation of the terms and conditions of the Application;
- E. Any change in the school activities that presents a conflict with the use; or
- F. Any snow or ice accumulation that would require additional removal costs for the District;
- G. Any other event or circumstance which, in the opinion of the administration, necessitates cancellation of the use.

In the event a previously approved facility use is cancelled, the District shall not be responsible for any damages incurred by the Applicant as a result of such.

An Applicant may, without penalty, cancel a previously approved facility use by giving notice of such to the District at least 48 hours prior to the scheduled use. If notice is given within 48 hours but prior to the use, the facility use fee may not be refunded.

~~V. Use of Facilities Rate Schedule~~

~~A Use of Facilities Rate Schedule shall be reviewed and revised as necessary and distributed by the District's Activities Office. Such schedule shall include, but not necessarily be limited to, fees for facilities use, equipment use, access charges, and charges for staff time.~~

~~VI. Rate Schedules~~

~~The following fees and charges shall be assessed for the use of district facilities and equipment:~~

- ~~A. **Category 1 Uses:** No fees will be assessed. A charge may be assessed for a use which requires additional staff time.~~
- ~~B. **Category 2 Uses:** No facility use or equipment use fee will be assessed. An access charge will be assessed for weekend usage. A charge may be assessed for a use which requires additional staff time.~~
- ~~C. **Category 3 Uses:** No facility use or equipment use fees will be assessed. Facility use by youth teams is limited to one hour on weekdays with no fees assessed and facility use fees and minimum time requirements will apply for any facility use by youth teams on weekdays in excess of one hour. An access charge will be assessed for weekend usage. A charge may be assessed for a use which requires additional staff time. The exception to this is the use of Lyle Buell Stadium or the Millard South Track Facility, in which a reduced facility use and/or equipment use fee will~~

~~be assessed and an access charge will be assessed. A charge may be assessed for a use which requires additional staff time.~~

~~D.—Category 4 Uses: A reduced facility use and/or equipment use fee will be assessed. An access charge will be assessed for weekend usage. A charge may be assessed for a use which requires additional staff time. The exception to this is the use of Lyle Buell Stadium or the Millard South Track Facility, in which a reduced facility use and/or equipment use fee will be assessed and an access charge will be assessed. A charge may be assessed for a use which requires additional staff time.~~

~~E.—Category 5 Uses: A full facility use and/or equipment use fee will be assessed. An access charge will be assessed for weekend usage. A charge may be assessed for a use which requires additional staff time. A charge may be assessed for a use which requires additional staff time.~~

~~When applicable, the minimum time upon which the facility use fee is determined will be two hours. The exception to this is the use of Lyle Buell Stadium or the Millard South Track Facility when minimum time upon which the facility use fee is determined will be three hours. Use fees may be waived for public service meetings or presentations by governmental agencies; for governmental agencies conducting district-initiated services or for a specific program as determined in the discretion of the district, to serve the interests of the District, upon prior approval by the Superintendent or designee.~~

VII V. Equipment Requirements

Approval for the use of a facility shall not include the use of school equipment unless specifically requested and approved on the Application form.

VIII. Access Charges

~~An hourly access charge shall be assessed to compensate the District for expenses incurred in providing building access and other normal overhead expenses during weekend usage, such as heating, air conditioning, lighting, and general maintenance services. Such charge shall be assessed for the hours of the use plus the additional time required to clean up and secure the area.~~

~~If a user desires to have a custodian assigned exclusively to assist with the use, an additional charge for such service shall be assessed.~~

~~In situations where no advanced cancellation notice has been received by the District and the user does not appear at the scheduled time, the staff assigned shall remain available at the facility for one hour before securing the building and departing. An access fee will be assessed to the scheduled user for such time.~~

VIIX. Special Staff Requirements

District staff must be present when certain school facilities are used. These facilities shall include, without limitation, kitchen facilities, swimming pools (where a life guard must be assigned), auditoriums (where stage and lighting technicians may be needed), and other such areas as may be determined by the administration. When such additional staff are required to be present, the using organization will be charged for district expenses associated with such additional staff.

Arrangements for any additional staff (except kitchen staff) shall be made by the building administrator or his/her designee. Arrangements for kitchen staff shall be made by the District's Director of Food Service or his/her designee.

If the approved use involves employees other than those specifically required by the District, the user may contract directly with the employee.

VII.X. Religious Organizations

Religious organizations may make application to use an district facility for a period of one year. An extension may be granted if satisfactory evidence exists that the organization is in the process of acquiring or securing the use of other non-district facilities for its use.

VIII.XI. Use of ~~Open Areas~~ Outdoor Spaces

~~School playgrounds, practice fields, and other open areas which are not being used for school activities shall be available to the general public on a first-come, first-served basis from one hour before sunrise to one hour after sunset each day. Thereafter, such areas shall be closed to public use. The only organizations that may submit an application to reserve the use of such areas shall be non-profit organizations serving Millard youth, and these organizations shall meet district requirements for the use of district facilities. Any groups using such facilities shall be responsible for any damage occurring as a result of such use and shall be responsible for clearing the grounds of litter after such use.~~

A. Fees apply for the use of Lyle Buell Stadium or the Millard South Track Facility. A three hour minimum usage is required. A charge may be assessed for the use which requires additional staff time.

B. Fees apply for the use of all turf fields, baseball competition fields and softball competition fields. An additional charge may be assessed for the use which requires additional staff time.

C. Non-turf practice fields, tracks and other sports spaces are available for reserved usage. The only organizations that may submit an application to reserve the use of such areas shall be non-profit organizations serving Millard youth.

D. School playgrounds, and other open areas which are not being used for school activities shall be available to the general public on a first-come, first-served basis from one hour before sunrise to one hour after sunset each day. Thereafter, such areas shall be closed to public use. These spaces can not be reserved.

E. Any groups using such facilities shall be responsible for any damage occurring as a result of such use and shall be responsible for clearing the grounds of litter after such use.

IX.H. Snow and Ice Removal

In the event of significant snowfall (or accumulation of ice) prior to a use of district facilities, the District's operations and maintenance supervisors shall make a determination as to whether or not snow or ice removal is required. If such is required and if snow or ice removal is not necessary for other school-related activities, the scheduled use shall be canceled or, if mutually agreed to by the District and the user, the snow or ice will be removed by district personnel or contractors and an additional charge for such will be assessed to the user.

All snow and ice removal on district property must be made by district personnel or by properly insured independent contractors approved by and working for the District. Users will not be permitted to engage in snow or ice removal activities nor will they be permitted to hold activities on school property without proper snow or ice removal.

X.H. Vehicle Parking

Vehicles may properly park in district parking areas when attending school activities, when conducting school related business, or when in attendance at any approved use of school facilities. The District's grounds may not be used for any other parking of private vehicles. Any vehicles which are not permitted by this Rule to be parked on District property shall be subject to towing at the owner's expense. Similarly, vehicles that are improperly parked shall also be subject to towing at the owner's expense. Improper

parking shall include, but not be limited to, parking in driveways or throughways, parking over painted stall lines, and parking on grassed areas.

XIV. For the purposes of this Rule, the term “school-affiliated non-profit groups” shall be narrowly construed so as to only include groups which satisfy the Internal Revenue Service requirements for a non-profit organization and whose sole and direct mission and purpose are to support a district school or district schools.

Related Policies and/or Rules: 1340

Rule Approved: August 15, 1983

Revised: September 21, 1998; October 7, 2002; December 19, 2005,

June 16, 2008; April 5, 2010, January 9, 2012, November 4, 2019, [July 8, 2024](#)

Millard Public Schools
Omaha Nebraska

AGENDA SUMMARY SHEET

Agenda Item: Approval of Rule 2100.11: Administration - Administrative and Supervisory Personnel - Director of Elementary and Early Childhood Education

Meeting Date: July 8, 2024

**Background/
Description:** Seven-year cycle for revision. Minor revisions made to this job description.

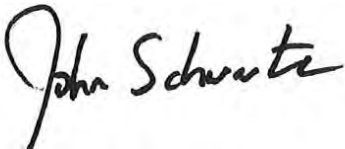
Action Desired: Approval of Rule 2100.11: Administration - Administrative and Supervisory Personnel - Director of Elementary and Early Childhood Education

**Policy /
Strategic Plan**

Reference: N/A

Responsible Person(s): Dr. Kevin Chick

Superintendent's Signature:

A handwritten signature in black ink that reads "John Schwartz". The signature is written in a cursive style with a large initial "J".

Title: Director of Elementary and Early Childhood Education**Reports to:** Associate Superintendent for Educational Services**General Summary:** Directs the planning, implementation, and evaluation of programming related to early childhood and elementary education for students, birth through grade five, and its accompanying routines and activities for the school district, under the direction of the Associate Superintendent for Educational Services.**Essential Functions:**

- I. Coordinates the development of learner objectives, curriculum, assessments and support programs at the early childhood and elementary level and ensures PK-12 articulation. Interprets, along with building personnel, the elementary program to staff, parents, community and the Board of Education, uses student achievement data for curriculum review; provides expert assistance to district curriculum personnel related to developmentally appropriate curriculum, objectives, instruction, and materials for students in the PK-5 school. (20%)
- II. Directs and serves as an advocate for early childhood education and directs the development of school based early childhood education programs (preschools, Montessori preschool, etc.); directs and develops parent and family education programs; researches current best practices in early childhood education and disseminates information; assists with development of transition plans for families and staff with the transitions from home and/or child care to school. (20%)
- III. Directs the development of PK-5 education budgets; works with district grant coordinator in developing and securing grants for PK-5 programs; acts as a resource in the evaluation of staff and /or PK-5 education programs. (~~5~~10%)
- IV. Acts as curriculum department liaison with district, community, Nebraska Department of Education, state and metro educational organizations and state programs such as Early Childhood Special Education, Head Start, community child care programs, and Millard Public Schools Foundation education programing. (10%)
- V. Provides district leadership for the Core Knowledge, International Baccalaureate, and Montessori Programs including coordination, communication, and professional learning. (5%)
- ~~VI.~~ VI. Works with and provides input to other departments and curriculum division members to ensure provision of a comprehensive and effective educational program that includes the integration of technology. (5%)
- ~~VII.~~ VII. Serves as a resource to elementary principals to ensure developmentally appropriate programming, implementing and monitoring curricular program components. (5%)
- ~~VIII.~~ VIII. Coordinates and assists with the development, implementation and maintenance of support programs: ELL, K-5 High Ability Learner, Multi-tiered Systems of Support (MTSS), Summer School and Parent Programs of Choice in the elementary schools. (5%)
- ~~IX.~~ IX. Works with Leadership and Learning, building principals and MEP Facilitators to design appropriate programming for the professional growth of staff in the PK-5 schools. (10%)
- ~~X.~~ X. Attends all school board and cabinet meetings. (5%)
- ~~XI.~~ XI. Maintains knowledge of current educational issues through reading, conference attendance, and other personal growth experiences. (5%)
- ~~XII.~~ XII. Supervises elementary MEP and EC support program (Early Childhood Social Worker) and evaluates accordingly. Supervises and evaluates assigned elementary principals. (2%)
- ~~XIII.~~ XIII. Coordinates and directs the Title I program in the elementary schools. (1%)
- ~~XIV.~~ XIV. Assumes those other responsibilities related to PK-5 education as assigned by the Associate Superintendent for Educational Services. (2%)

Qualifications:

- I. Education Level: A doctoral degree from an approved institution with a major in educational administration or the accepted equivalent is preferred. A six-year specialist degree in educational administration or the accepted equivalent is required.
- II. Certification or Licensure: Appropriate NE Administrative Certification required
- III. Experience desired: Teaching experience in elementary and/or early childhood is required. Experience with family education and early childhood care is desired. Previous supervisory experience is required.
- IV. Other requirements: Strong oral and written communications skills.

Special Requirements:

	Occasional <u>1 - 32%</u>	Frequent <u>33 - 66%</u>	Constant <u>67% +</u>
1. Standing	x		
2. Walking		x	
3. Sitting		x	
4. Lifting <u>20</u> lb max.	x		
5. Carrying <u>50</u> feet.....	x		
6. Pushing / Pulling	x		
7. Climbing / Balancing	x		
8. Stooping / Kneeling / Crouching / Crawling.....	x		
9. Reaching / Handling.....	x		
10. Speaking / Hearing.....			x
11. Seeing / depth perception / color.....			x

The statements herein are intended to describe the general nature and level of work being performed by employees assigned to this classification. They are not intended to be construed as an exhaustive list of all responsibilities, duties, and skills required of personnel so classified. Responsibilities and duties assigned are at the discretion of the supervisor and/or superintendent.

Rule Revised: March 18, 1991; May 20, 1996; April 19, 2004
 October 20, 2008; November 21, 2016, April 1, 2024
[July 8, 2024](#)

Millard Public Schools
 Omaha, Nebraska

AGENDA SUMMARY SHEET

Agenda Item: Approval of Rule 2100.14: Administration - Administrative and Supervisory Personnel - Executive Director of Student Services and School Safety

Meeting Date: July 8, 2024

**Background/
Description:** Administrator Job Description is due for review. Title change and minor revisions.

Action Desired: Approval of Rule 2100.14: Administration - Administrative and Supervisory Personnel - Executive Director of Student Services and School Safety

**Policy /
Strategic Plan
Reference:** N/A

Responsible Person(s): Dr. Kevin Chick
Associate Superintendent of Human Resources

Superintendent's Signature:

A handwritten signature in black ink that reads "John Schwartz". The signature is written in a cursive style with a large initial "J".

Administrator Job Description

Title: Executive Director of Student Services and School Safety

Reports to: Associate Superintendent for Human Resources

General Summary: Designs, develops, implements and evaluates those programs and services in the areas of school safety, health and response services and counseling programs; directs those student services related to student placement, attendance, student records, suspension and expulsion, and the development or modification of appropriate policies.

Essential Functions:

- I. Designs, directs, and evaluates those health services provided students. (10%)
- II. Develops and coordinates and supervises response services counseling programs needed by the district. (10%)
- III. Develops, directs, and implements the District safety and security programs. (~~10~~12%)
- IV. Administers and supervises procedures for enrollment, transfer and placement of students within the school system, as per law, regulation and/or board policy. (18%)
- V. Administers and supervises the student attendance policy and program. (3%)
- VI. Directs the development and implementation of all procedures regarding the collection, maintenance and dissemination of student records. (6%)
- VII. Develops, directs, and implements procedures for student discipline within the district. (17%)
- VIII. Administers and supervises the District crisis team. (2%)
- IX. Prepares budget requests for all of the student service areas and monitors budgetary expenditures. (2%)
- X. Maintains liaison with community organizations and agencies related to student services. (2%)
- XI. Recommends selection and assignment of student services staff. (2%)
- XII. Works with others in the identification and provision of those staff development activities deemed appropriate. (2%)
- XIII. Evaluates student services and nursing staff in accord with district guidelines. (2%)
- XIV. Assists with the development of board policies related to student services. (3%)
- XV. Develops, directs, and implements district drug prevention programs. (2%)
- XVI. Attends all School Board and Cabinet meetings. (5%)
- XVII. Performs any other duties as assigned by the Associate Superintendent for Human Resources. (2%).

AGENDA SUMMARY SHEET

Agenda Item: Approval of Rule 2100.35: Administration - Administrative and Supervisory Personnel - Coordinator of English Learner and Summer Programming

Meeting Date: July 8, 2024

**Background/
Description:** Updated to reflect revised job responsibilities as a result of the MPS strategic plan.

Action Desired: Approval of Rule 2100.35: Administration - Administrative and Supervisory Personnel - Coordinator of English Learner and Summer Programming

**Policy /
Strategic Plan**

Reference: N/A

Responsible Person(s): Dr. Kevin Chick

Superintendent's Signature:

A handwritten signature in black ink that reads "John Schwartz". The signature is written in a cursive style with a large initial "J".

Administrator Job Description

2100.35

Title: Coordinator of ~~Special Programs~~ English Learner and Summer Programming

Reports to: ~~Director of Elementary Education~~ Associate Superintendent of Educational Services

General Summary: Coordinates ~~Educational Services special programs, including but not limited to, the Core Knowledge Program, Montessori Program, International Baccalaureate Programmes, the District's English Language Learner Program, RtI+I plans for students who have not yet met district assessment performance standards and/or are in intervention,~~ and K-12 summer school.

Essential Functions:

- ~~I. Coordinates and facilitates communication about the Core Knowledge Program, International Baccalaureate, and the Montessori Program with the District and to the community. (5%)~~
- ~~II. Assists the Montessori, Core Knowledge, and International Baccalaureate leadership teams by providing instructional and training support for the programs so that they can effectively supervise staff and maintain program integrity. (10%)~~
- ~~III. Coordinates the development, and monitors the implementation of, the RtI+I plans and budgets within Building Learning Plans developed for the purpose of reteaching and intervention for students who have not yet met the district assessment performance standards. (3%)~~
- ~~IV. Coordinates the implementation, maintenance, and reporting of the Rule 4 textbook loan program. (3%)~~
- ~~V.I. Coordinates, implements, and oversees the organization, communication of and hiring for elementary, middle, and high school summer school. Generates reports as needed. (207%)~~
- ~~VI. Facilitates communication between buildings and/or levels for the International Baccalaureate Programmes, Montessori, and Core Knowledge. (4%)~~
- ~~VII. Assists building leadership teams with the Mini Magnet development and implementation procedures as outlined in policy 10,001.1. (5%)~~
- ~~VIII.II. Coordinates program activities as required by NDE Rule 15 and described in Title III for English Language Learners and ensuring effectiveness, continuity, and relevance of the programs for students. (240%)~~
- ~~IX.III. Assists in communicating with parents regarding evaluation, programming, placement, services and rights of English language L learners. (105%)~~
- ~~X.IV. Assists in the coordination of transportation for English Learners as articulated in the Limited English Proficiency and Poverty Plans. (3%)~~
- ~~XI.V. Conducts research related to instructional improvement and increased achievement outcomes for English Language Learners and students of poverty; interprets data to make program decisions; assists building data teams. (5%)~~
- ~~XII.VI. Coordinates program development consistent with the established budget; sets priorities for materials, supplies, and equipment acquisition; assures that all expenditures follow district, state, and federal compliance guidelines. (240%)~~
- ~~VII. Assists with the recruitment, selection, assignment and evaluation of teaching staff and related personnel to support English L Learners ~~parent choice programs and programs for special populations.~~ (57%)~~

VIII. Coordinates the recruitment and selection of on-call interpreters and facilitates written translation services for formal district and building documents.(7%)

~~XIII~~IX. Facilitates the development and implementation of professional learning opportunities for English Learner teachers, classroom teachers, and other district staff in order to ensure the use of effective instructional and assessment strategies. (7%)

~~XIV~~X. Assumes other special programs and projects as assigned. (3%)

Qualifications:

1. Education Level: Master's degree from an approved institution with a major in educational administration or the accepted equivalent.
2. Certification or Licensure: Appropriate Nebraska administrative certificate.
3. Experience desired: Facilitation experience and/or administrative experience in curriculum, instruction and assessment related areas.
4. Other requirements: Skilled in the use of standard office applications of technology, able to maintain and apply approved budgets to identified programs, highly organized, ability to work harmoniously with others, task and goal oriented. Valid driver's license.

Special Requirements:

	Occasional <u>1 - 32%</u>	Frequent <u>33 - 66%</u>	Constant <u>67% +</u>
1. Standing	x		
2. Walking		x	
3. Sitting		x	
4. Lifting <u>25</u> lb max.	x		
5. Carrying <u>50</u> feet	x		
6. Pushing / Pulling	x		
7. Climbing / Balancing	x		
8. Stooping / Kneeling / Crouching / Crawling	x		
9. Reaching / Handling	x		
10. Speaking / Hearing			x
11. Seeing / depth perception / color			x

The statements herein are intended to describe the general nature and level of work being performed by employees assigned to this classification. They are not intended to be construed as an exhaustive list of all responsibilities, duties, and skills required of personnel so classified. Responsibilities and duties assigned are at the discretion of the supervisor (or superintendent).

Employee Signature: _____ Date: _____

Supervisor Signature: _____ Date: _____

Rule Approved: July 12, 1999

Revised: March 7, 2005; September 4, 2007; January 21, 2008; September 15, 2008
(Effective May 21, 2008: 2100.36 was deleted and included in this rule);

July 12, 2010; August 1, 2016; July 8, 2024

Millard Public Schools
Omaha, Nebraska

~~XVIII. Evaluates administrators as assigned by the Superintendent. 2%~~

Qualifications:

1. Education Level: A doctoral degree from an approved institution with a major in educational administration or the accepted equivalent is preferred. A six-year specialist degree in educational administration or the accepted equivalent is required.
2. Certification or Licensure: Appropriate Nebraska Administrative Certificate.
3. Experience desired: Four years of successful experience in administration with experience in student personnel services or guidance counseling; three years experience is required.
4. Other requirements: Ability to supervise student services, sensitivity to needs of students and objectives of the school district - able to work with parents, administrators and teachers.

Special Requirements:

	Occasional <u>1 - 32%</u>	Frequent <u>33 - 66%</u>	Constant <u>67% +</u>
1. Standing	X		
2. Walking		X	
3. Sitting		X	
4. Lifting <u>20</u> lb max.	X		
5. Carrying <u>25</u> feet	X		
6. Pushing / Pulling	X		
7. Climbing / Balancing	X		
8. Stooping / Kneeling / Crouching / Crawling	X		
9. Reaching / Handling	X		
10. Speaking / Hearing			X
11. Seeing / depth perception / color			X

The statements herein are intended to describe the general nature and level of work being performed by employees assigned to this classification. They are not intended to be construed as an exhaustive list of all responsibilities, duties, and skills required of personnel so classified. Responsibilities and duties assigned are at the discretion of the supervisor and/or superintendent.

Rule Approved: July 21, 1981
Revised: May 20, 1996; April 19, 2004; March 7, 2005; September 21, 2009;
September 6, 2011; August 4, 2014, March 2, 2020, [July 8, 2024](#)

Millard Public Schools
Omaha NE

AGENDA SUMMARY SHEET

Agenda Item: Reaffirm of Rule – 4170.1 - Human Resources: Reduction in Force-Certificated Staff

Meeting Date: July 8, 2024

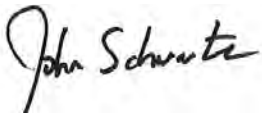
**Background/
Description:** Following District guidelines to review Board Policy/Rule every seven years.

Action Desired: Reaffirm of Rule – 4170.1 - Human Resources: Reduction in Force-Certificated Staff

**Policy /
Strategic Plan
Reference:** N/A

Responsible Person(s): Kevin Chick, Assoc. Superintendent of Human Resources and Mitch Mollring,
Director of Personnel

Superintendent's Signature:

A handwritten signature in black ink that reads "John Schwartz". The signature is written in a cursive style with a large initial "J".

Human Resources

Reduction in Force - Certificated Staff

4170.1

In all instances, permanent employees will not be reduced while a probationary employee is retained to render a service which such permanent employee is qualified by reason of certification and endorsement to perform or where certification is not applicable by reason of college credits in the teaching area. All reduction decisions based upon certification and endorsement will be based upon each employee's certificate on file in the Human Resource Office as of February 1 of the year of the proposed reduction. Staff reduction determinations will be made in the following sequence and each step will be implemented before initiating the next procedure.

- I. Persons to be released first shall be those holding a temporary or provisional certificate or license.
- II. Following the completion of Step 1, persons selected for vacancies during the school year, those filling a leave of absence and part-time probationary employee shall be released.
- III. Probationary employees rendering a service which a permanent certificated employee is qualified by reason of certification and endorsement to perform or where certification is not applicable by reason of college credits in the teaching area shall be released.
- IV. Personnel with permanent certificated status shall be reduced based upon the following considerations:
 - A. The date permanent certificated status was attained.
 - B. In the event two or more employees attained permanent certificated status on the same date, the date of the signing of the contract by the Board of Education will take precedence.
 - C. In the event the length of service and date of signing is the same, the next priority will be given to the date the contract was offered by the office of the Superintendent.
 - D. Staff members to be retained must be retained in the endorsed area unless assigned otherwise by the District because no other qualified personnel are available.
 - E. Due to the confidential and unique personal working relationship necessary between the administration and the Board of Education, a certificated employee who is not currently serving in a predominantly administrative capacity shall have no rights under this policy to any administrative position within the District.
- V. Individuals who are terminated or percentage of employment reduced because of a reduction in force shall be automatically placed on a list for recall in order of length of service, as provided by law, for a period of two years, commencing at the end of the contract year.
 - A. When vacancies occur, individuals on the recall list shall be given first priority for re-employment to any position for which he or she is qualified by endorsement or college preparation to teach on the basis of length of service to the District. Employees desiring to be selected shall advise the Human Resources Office of any change in name, address or telephone number.
 - B. Notification of a vacancy shall be made in writing by certified or registered mail to the last known address of the persons involved and if no written response is received to that correspondence within twenty calendar days of date of mailing, then an attempt shall be made to reach the individual by telephone each day for a period of five calendar days. After the fifth day, and if no written response is received, the next person whose name appears on the recall list will be contacted.

- C. For the purpose of establishing length of service only, individuals re-employed from the recall list shall be given credit for the years employed by the District.
- D. In case of termination, the affected individual may continue health insurance at his or her own expense in accordance with the provisions of COBRA.
- E. In the event of re-employment, the individual will be placed upon the salary schedule or ranges in the same position that he/she would have been had he/she not been terminated, excepting that the period of time while the employee was not employed will not be recognized for vertical movement on the schedule.
- F. An employee under contract to another educational institution may waive recall but such waiver shall not deprive the employee of his or her right to a subsequent recall.

Legal Reference: Neb. Rev. Stat. § 79-846, § 79-847; § 79-848; § 9-849; § 79-839

Related Policies and/or Rules: 4170

Rule Approved: December 4, 1978

Revised: September 7, 1982; August 3, 1992; October 21, 2002; December 7, 2009;
January 23, 2017

[Reaffirmed: July 8, 2024](#)

Millard Public Schools
Omaha NE

AGENDA SUMMARY SHEET

Agenda Item: Reaffirm of Policy – 4171 - Human Resources: Reduction in Force – Non-Certificated Staff

Meeting Date: July 8, 2024

**Background/
Description:** Following District guidelines to review Board Policy/Rule every seven years.

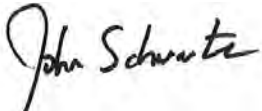
Action Desired: Reaffirm of Policy – 4171 – Human Resources – Reduction in Force - Non-Certificated Staff

**Policy /
Strategic Plan**

Reference: N/A

Responsible Person(s): Kevin Chick, Assoc. Superintendent of Human Resources and Mitch Mollring,
Director of Personnel

Superintendent's Signature:

A handwritten signature in black ink that reads "John Schwartz". The signature is written in a cursive style with a large initial "J".

Human Resources

Reduction in Force – Non-Certificated Staff

4171

Reduction in force is defined to be a reduction of the total number of non-certificated staff employed by the District in one or more employee groups.

In the event the District reduces the total number of non-certificated staff employed in an employee group, the selection of employees to be reduced shall be based on factors deemed relevant by the District including, but not limited to experience in the type of work required by the position in question and completion of required training.

The provisions of this policy apply to those non-certificated employees who are not covered by a Reduction in Force provision within a written collective bargaining agreement.

Related Policies and/or Rules: 4170.1

Policy Adopted: August 3, 1992

Revised: October 21, 2002, December 7, 2009, September 5, 2017

Reaffirmed: [July 8, 2024](#)

Millard Public Schools

Omaha, Nebraska

AGENDA SUMMARY SHEET

Agenda Item: Reaffirm Rule 5100.9: Enrollment of Homeless Children and Youth

Meeting Date: July 8, 2024

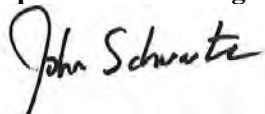
**Background/
Description:** Seven (7) Year Review

Action Desired: Reaffirm

**Policy /
Strategic Plan
Reference:** N/A

Responsible Person(s): Bill Jelkin, Student Services

Superintendent's Signature:

A handwritten signature in black ink that reads "John Schwartz". The signature is written in a cursive style with a large initial "J".

Student Services
Enrollment of Homeless Children and Youths

5100.9

- I. The District will comply with the federal and state laws regarding homeless children and youths.
 - A. "Homeless child or youth" shall mean:
 1. An individual who lacks a fixed, regular, and adequate nighttime residence; and
 - a. Children and youths who are sharing the housing of other persons due to loss of housing, economic hardship, or a similar reason; are living in motels, hotels, trailer parks, or camping grounds due to the lack of alternative adequate accommodations; are living in emergency or transitional shelters; or are abandoned in hospitals.
 - b. Children and youths who have a primary nighttime residence that is a public or private place not designed for or ordinarily used as a regular sleeping accommodation for human beings, within the meaning of 42 U.S.C. § 11302(a)(2)(c);
 - c. Children and youths who are living in cars, parks, public spaces, abandoned buildings, substandard housing, bus or train stations, or similar settings; and
 - d. Migratory children, as defined in 20 U.S.C. § 6399, who qualify as homeless because the children are living in circumstances described in subsections I (A)(1)(a)-(c) above.
 - B. The term "homeless child or youth" does not include any individual imprisoned or otherwise detained pursuant to an Act of Congress or State law.
- II. Homeless Coordinator. The District's designated Homeless Coordinator is the Director of Student Services. The Homeless Coordinator shall serve as the school liaison for homeless children and youth.
 - A. Responsibilities. The responsibilities of the Homeless Coordinator are to assist with the identification, enrollment, and placement of homeless children and youth, and to provide support and staff development activities to all school personnel regarding the educational rights and needs of homeless children and youth, as needed. The Homeless Coordinator shall ensure that:
 1. Homeless children and youths are identified by school personnel and through outreach and coordination activities with other entities and agencies;
 2. Homeless children and youths are enrolled in, and have a full and equal opportunity to succeed in schools of the District and to meet the same State academic standards to which all student are held;
 3. Homeless children and youths and their families have access to and receive educational services for which they are eligible and referrals to health care services, dental services, mental health and substance abuse services, housing services, and other appropriate services;
 4. The parents or guardians of homeless children and youths are informed of the educational and related opportunities available to their children and are provided with meaningful opportunities to participate in the education of their children;
 5. Written notices are provided in accordance with federal law and public notices of the educational rights of homeless children and youths are disseminated in locations frequented by parents or guardians of such children and youths, and unaccompanied youths, including

schools, shelters, public libraries, and soup kitchens, in a manner and form understandable to the parents and guardians of homeless children and youths, and unaccompanied youths;

6. Enrollment disputes are mediated in accordance with Section VI of this Rule;
7. The parents or guardians of homeless children and youths, and any unaccompanied youth, are fully informed of transportation services available under law;
8. Unaccompanied youths are enrolled in school, have opportunities to meet the same State academic standards as the State establishes for other children and youth, and that unaccompanied youth are informed of their status as independent students under the Higher Education Act of 1965 and may obtain assistance from the Homeless Coordinator to receive verification of such status for purposes of the free application for federal aid pursuant to 20 U.S.C. § 1090.

- B. Coordination. The Homeless Coordinator shall coordinate with State coordinators and community organizations as well as school personnel responsible for the provision of education and related services to homeless children. Coordination activities with area shelters and other homeless service providers are to be established by the Homeless Coordinator.
 - C. Financial. In conjunction with the Business Office, the Homeless Coordinator shall ensure that financial records are maintained to show expenditures are for authorized activities.
 - D. Program Activities. The Homeless Coordinator shall design program activities to meet the greatest need as determined by the District and homeless service providers.
 - E. Documentation. The Homeless Coordinator shall document the number of homeless children and youth receiving services.
 - F. Student Records. The Homeless Coordinator shall ensure that any record ordinarily kept related to students, including immunization and other required health and medical records, academic records, birth certificates, guardianship records, and evaluations for special services or programs, shall be maintained so that the records of a homeless child or youth are available, in a timely fashion, when the child or youth enters a new school or school district and in a manner consistent with the Family Educational Rights and Privacy Act.
- III. Enrollment and Placement of Homeless Children and Youth. The enrollment and placement of homeless children and youths shall be in compliance with federal and state laws.
- A. Enrollment. A homeless child or youth shall be immediately enrolled even if the child or youth is unable to produce records normally required for enrollment. Lack of previous school records, immunization and other required health and medical records, birth certificate, or other documentation from the previous school will not delay the enrollment of a homeless child or youth. Guardianship issues, uniform or dress code requirements, and residency requirements will not be an obstacle to delay or deny enrollment. The District may nonetheless require the parent or guardian of the homeless child or youth to submit contact information.
 - B. Obtaining Records. The District shall immediately contact the school last attended by the homeless child or youth to obtain relevant academic and other records. If the homeless child or youth needs to obtain immunizations or other required health or medical records, the District shall immediately refer the parent or guardian of the homeless child or youth to the Homeless Coordinator, who shall assist in obtaining necessary immunizations or screenings, or the immunization or other required health or medical records.
 - C. Placement. Placement decisions for a homeless child or youth shall be made according to the District's determination of the child's or youth's best interest.

1. In determining the best interest of the child or youth, the District shall:
 - a. Presume that keeping the child or youth in the school of origin is in the child's or youth's best interest, except when doing so is contrary to the request of the child's or youth's parent or guardian; and
 - b. Consider student-centered factors related to the child's or youth's best interest, including factors related to the impact of mobility on achievement, education, health, and safety of homeless children and youth, giving priority to the request of the child's or youth's parent or guardian; and
 - c. If after conducting the best interest determination based on consideration of the presumption and the student-centered factors, the District determines that it is not in the child's or youth's best interests to attend the school of origin or the school requested by the parent or guardian, the District shall provide the child's or youth's parent or guardian with a written explanation of the reasons for the determination, in a manner and form understandable to such parent or guardian, including information regarding the right to appeal.
 2. If placed in the school of origin, the placement shall continue for the duration of the child's or youth's homelessness. If the child or youth becomes permanently housed (no longer homeless) during the school year the placement in the school of origin will be continued for the remainder of that school year. When the child or youth completes the final grade level served by the school of origin, the District designated receiving school at the next grade level shall become the school of origin.
 3. If the homeless child is an unaccompanied youth, the Homeless Coordinator shall assist in the placement decision, give priority to the views of the unaccompanied youth, and, if it is determined not to be in the unaccompanied youth's best interests to attend the school of origin or the school requested by the unaccompanied youth, provide the unaccompanied youth with a written explanation of the reasons for the determination, in a manner and form understandable to such unaccompanied youth, including information regarding the right to appeal.
 4. The grade placement for the homeless child or youth will be the appropriate grade level as determined by the building principal or designee using the same procedures that are used for placing non-homeless children or youths attending that school.
- IV. Educational Services and Stigmatization or Segregation. It is the District's policy that homeless children and youths not be stigmatized or segregated on the basis of their status as homeless. Homeless children and youths will be provided the same free appropriate public education as other students. Homeless children and youths will be provided services comparable to services offered to other students in the school in which the homeless child or youth has been placed, including transportation services, educational services for which the student meets the eligibility criteria, such as services provided under Title I, educational programs for children with disabilities, educational programs for English language learners, programs in vocational, career and technical education, programs for gifted and talented students, and school nutrition programs.
- V. Transportation. Transportation will be provided to homeless children and youths to the extent required by law.
- A. Comparable Service. Transportation will be provided to homeless children and youths comparable to that provided to students who are not homeless.
 - B. School of Origin. When a homeless child or youth attends the school of origin, transportation will be provided to and from the school of origin upon request of the parent or guardian of the homeless child or youth, or upon request of the Homeless Coordinator in the case of an unaccompanied youth.

If the homeless child or youth relocates out of the District but continues to be enrolled in the District based on it being the school of origin, the District will negotiate with the school district in which the child or youth is residing to develop a method to apportion the responsibility and costs for providing the child or youth with transportation to and from the school of origin. If agreement is not reached, the responsibility and cost for transportation shall be shared equally.

- C. Eliminate Barriers. Transportation will be provided when necessary to eliminate barriers to school enrollment and retain children and youths experiencing homelessness.

VI. Dispute Resolution Procedures.

- A. If a parent, guardian, or other person having legal or actual charge or control of a homeless child or youth has any complaint or dispute regarding eligibility, the educational placement, or enrollment of such homeless child or youth, the following procedures shall be followed so as to promptly resolve the complaint or dispute.
 - 1. The homeless child or youth and the parent or guardian shall be referred to the Director of Student Services and they will be required to submit a written dispute statement to the Director of Student Services.
 - 2. When it is determined that additional information would be helpful, the Director of Student Services will schedule a meeting within ten (10) days, or such time as practicable, at which time the homeless child or youth and parent or guardian will be given the opportunity to provide information in support of their position.
 - 3. The Director of Student Services will contact school officials and others as determined appropriate to obtain information to corroborate the information provided in support of the positions of the homeless child or youth and parent or guardian and the District.
 - 4. The Director of Student Services will provide a written response and explanation of a decision regarding the dispute within thirty (30) calendar days after receiving the dispute statement.
 - 5. The written response and explanation of the decision will include a notice of the right to appeal using the appeal process provided in Nebraska Department of Education Rule 19.
- B. During the time such a complaint or dispute is being considered, including all available appeals, the homeless child or youth shall be enrolled in the school where enrollment is sought.

Related Policy and Rule 5100; 5100.1

Legal References: 42 U.S.C. § 11431 et seq.
Neb. Rev. Stat. § 79-215(3)
Title 92, Nebraska Administrative Code, Chapter 19-005

Date of Adoption: July 11, 2011

Date of Revision: January 23 2012; September 5, 2017

Date of Reaffirm: July 8, 2024

Millard Public Schools
Omaha, Nebraska

AGENDA SUMMARY SHEET

Agenda Item: Approval of Rule 1310.1: Community Relations – Complaints: School Personnel

Meeting Date: July 8, 2024

**Background/
Description:** Rule is due to review

Action Desired: Approval of Rule 1310.1: Community Relations – Complaints: School Personnel

**Policy /
Strategic Plan**

Reference: N/A

Responsible Person(s): Dr. Kevin Chick
Associate Superintendent of Human Resources

Superintendent's Signature:

A handwritten signature in black ink that reads "John Schwartz". The signature is written in a cursive style with a large initial "J".

Community Relations

Complaints: School Personnel

1310.1

The following procedures have been established to provide a system for receiving, considering and acting upon complaints regarding school personnel. ~~Complaints regarding unlawful discrimination or unlawful harassment (excluding sexual harassment) should follow the complaint and reporting procedures of District Rule 4001.2. Complaints and reporting associated with sexual harassment shall follow the procedures of District Rule 4001.3.~~

I. INFORMAL RESOLUTION

- A. Reasonable efforts shall be made to address the concerns and issues raised in any complaint regarding school personnel at the earliest stage, and to reach an acceptable resolution through the informal process.
- B. In an effort to resolve all concerns and issues at the earliest stage and through informal methods and procedures, any complaint regarding a certificated staff member shall be first referred to the certificated staff member. Complaints regarding any classified staff shall be presented to the supervising certificated staff member, if any, or to the building principal to handle.
- C. When a certificated staff member, receives a complaint, he/she will immediately address the concerns and/or issues by initiating an informal conference with the complainant, thereby providing an opportunity for a discussion and informal resolution of the concerns or issues raised in the complaint. Nothing in this Rule shall be construed to limit the involvement of the administration in addressing and resolving any concerns or issues through the informal process.
- D. If the complainant's concerns and/or issues are not resolved by the certificated staff member the complainant shall be referred to the building principal who will initiate an informal conference with the complainant within ten (10) working days, thereby providing an opportunity for a discussion and informal resolution of the complainant's concerns and issues.
- E. If the complainant's concerns and/or issues are not resolved by the building principal the complainant shall be referred to the building principal's supervisor who will initiate an informal conference with the complainant within ten (10) working days, thereby providing an opportunity for a discussion and informal resolution of the complainant's concerns and issues.
- F. When a complaint concerning school personnel is made directly to the Board as a whole, the complaint shall be referred to the Superintendent.
- G. When a complaint concerning school personnel is made to an individual Board member, the Board member may explain the process for complaints regarding school personnel as provided herein, or refer the complaint to the Superintendent.

II. FORMAL RESOLUTION

- A. In the event that the initial informal handling of the complaint or concern is unsuccessful in satisfactorily addressing and resolving the concerns and/or issues of the complainant, the building principal's supervisor shall advise the complainant that the complainant may pursue the formal complaint procedures by submitting the complaint in writing to the building principal requesting that the matter be processed as a formal complaint. Failure by the complainant to submit the

complaint in writing within five (5) working days after the building principal's initial informal handling shall constitute an abandonment of the complaint.

- B. The formal written complaint must be signed, contain a complete statement of the facts constituting the complaint, state the relief sought, and the reason or reasons the informal handling of the complaint was not acceptable.
- C. When a building principal receives a written complaint, the building principal will immediately notify the building principal's supervisor. The building principal will then draft a written response to the complaint and forward the response to the complainant within five (5) working days, and also forward the complaint and his/her written response to the Associate Superintendent of Human Resources.
- D. Upon receipt of a written complaint and the building principal's response, the Associate Superintendent of Human Resources shall investigate the complaint. As part of the investigation, the Associate Superintendent of Human Resources may schedule a formal conference with all or any of the following: the certificated staff member, the classified staff and his/her supervisor, the building principal, the building principal's supervisor, and the complainant, at which time the complainant's concerns and/or issues shall be discussed. The Associate Superintendent of Human Resources may undertake any needed investigation relating to the complaint and will thereafter render a written final disposition of the complaint within ten (10) working days of receiving the formal written complaint and the principal's written response. Such written report shall summarize the facts, the determinations made, and, to the extent permissible, any corrective actions to be implemented.
- E. If the complainant desires to have the disposition of the Associate Superintendent of Human Resources reviewed by the Superintendent, then the complainant must submit a written request for review within five (5) working days of receipt of the disposition by the Associate Superintendent of Human Resources. The written request for review shall be submitted to the Associate Superintendent of Human Resources who will forward to the Superintendent the written request for review, which contain a complete statement of the facts constituting the complaint, state the relief sought, and the reason the previous resolution was not acceptable, the building principal's response, and the Associate Superintendent of Human Resource's written disposition.
- F. Upon receipt of a request for review, the Superintendent will review the written request for review, the complaint, the building principal's response, and the written disposition of the Associate Superintendent of Human Resources. The Superintendent may undertake any such investigation he/she deems appropriate. Thereafter, the Superintendent shall complete a written decision and provide the complainant a copy of such written decision within ten (10) working days of receiving the request for review of the decision of the Associate Superintendent of Human Resources. Such decision shall summarize the facts, the determinations made, and, to the extent necessary, any corrective actions to be implemented. The decision and disposition by the Superintendent shall be final and binding.

III. MISCELLANOUS PROVISIONS:

A. Complaints regarding unlawful discrimination or unlawful harassment (excluding sexual harassment) should follow the complaint and reporting procedures of District Rule 4001.2. Complaints and reporting associate with sexual harassment shall follow the procedures of District Rule 4001.3. Complaints regarding instructional materials shall follow the procedures of District Rule 1310.2. Complaints regarding inappropriate conduct by school personnel or regarding child abuse or neglect as a result of the conduct of school personnel shall follow the procedures of District Rule 4163.3. Complaints by school personnel or job applicants regarding non-discrimination and

harassment shall follow the procedures of District Rule 4001.2. Complaints by personnel or applicants regarding sexual harassment shall follow the procedures of District Rule 4001.3. Any school personnel who has a grievance not otherwise covered by a grievance procedure included within a collective bargaining agreement or other specific grievance procedure shall use the procedure set forth in District Rule 4325.1. Complaints by students or parents regarding non-discrimination and harassment shall follow the procedures of District Rule 5010.2. Complaints by students or parents regarding sexual harassment shall follow the procedures of District Rule 5010.3.

B. The District forbids retaliation against anyone who has reasonably, and in good faith, filed a complaint regarding school personnel. However, complaints against school personnel are considered to be very serious and therefore should never be made casually and/or without cause. District Policy, Rules, and Procedures shall not be used to bring malicious or bad faith charges against school employees. A complaint will be considered to be made in bad faith or for malicious reasons if multiple complaints are filed by an individual against a staff member or members over the same or similar issues or there is evidence of bad faith or the intent of the complaint is malicious for the purpose of harassment or for the purpose of harming the reputation of the staff member. In the event that a complaint is determined to be malicious or made in bad faith, the building principal, the Associate Superintendent of Human Resources, or their designee(s) may, with the approval of the Superintendent or the Superintendent's designee, deny the complaint without further investigation.

-
Related Policies and Rules: 1310, 1310.2, 1125, 4163.3

Rule Approved: February 17, 1975

Millard Public Schools

Revised: March 3, 2003; January 16, 2006, February 20, 2006;
September 20, 2010; January 21, 2019; November 16, 2020
July 8, 2024

Omaha, NE

AGENDA SUMMARY SHEET

Agenda Item: Approval of Rule 6301.1: Assessed Curriculum - Accountability for Assessments

Meeting Date: July 8, 2024

**Background/
Description:** 7 Year Policy & Rule Review

Action Desired: Approval

**Policy /
Strategic Plan
Reference:** NA

**Responsible
Person(s):** Dr. Darin Kelberlau

Superintendent's Signature:

A handwritten signature in black ink that reads "John Schwartz". The signature is written in a cursive style with a large initial "J" and a long, sweeping underline.

Curriculum, Instruction, and Assessment

Assessed Curriculum -- Accountability for Assessments

6301.1

Accountability for District assessments is the shared responsibility of District and building personnel.

Department of Data, Assessment, Research, and Evaluation shall be accountable to:

- I. develop the District assessments of student performance in consultation with Educational Services;
- II. develop guidelines for the administration of criterion-referenced assessments;
- III. distribute and collect assessment materials;
- IV. provide ~~staff development~~ professional learning related to assessment administration;
- V. develop guidelines for and monitor the use of accommodations, alternative assessments, and lowered cutscores in coordination with the Special Education Department;
- VI. analyze data for program-level improvements, modifications, or elimination;
- VII. develop, distribute, and revise ~~as needed~~ the District Assessment Procedures, as needed;
- VII-VIII. develop a District Assessment Brochure;
- ~~VIII. develop Tables of Specifications for District assessments.~~

~~For District assessments, Assessment, Research and Evaluation shall be accountable to:~~

- ~~I-IX.~~ chair the District Assessment Committees;
- ~~II-X.~~ develop a District assessment timeline calendar;
- ~~III-XI.~~ ensure that all assessments are reliable, and valid, and fair;
- ~~IV-XII.~~ provide trustworthy and dependable results;
- ~~V-XIII.~~ facilitate the methodologies used to set the cutscores,
- ~~VI-XIV.~~ provide the cutscores to the Board of Education for final approval;
- ~~VII-XV.~~ ensure test security;
- ~~VIII-XVI.~~ develop, distribute, manage, and revise ~~as needed~~ the District Assessment procedures and testing protocols, as needed;
- ~~IX-XVII.~~ develop guidelines for the administration of norm-referenced assessments;
- ~~X-XVIII.~~ generate all staff and student accounts, student answer sheets, and test materials;
- ~~XI-XIX.~~ compile all test scores;
- ~~XII-XX.~~ ~~generate~~ provide building and District reports;
- ~~XIII-XXI.~~ ~~generate~~ provide building and District statistical ~~reports~~ profiles;
- ~~XIV-XXII.~~ disaggregate the data by various student groups according to (race, gender, socio-economic level, ~~ELL~~ EL status, and disability, etc);
- ~~XV-XXIII.~~ report student performance data in accordance with federal, state, and District guidelines;

Building administration and staff shall be accountable to:

- I. administer the District assessments according to security protocol, including the following responsibilities:
 - A. Ensure that no copies of secure ~~assessments~~ materials are in a school, other than for the time required for administering to students.
 - B. ~~Ensure that neither the District assessments nor the District standardized tests are copied.~~

- C. Ensure that assessment ~~copies-~~ [materials](#) are secure while they are in the building.
 - D. Oversee the testing process and ensure that proper protocol is followed.
 - E. Ensure that retesting of students follows the same procedures as the main, first-time testing, including same security, same administration protocol, and same procedures.
 - F. Hold at least one discussion session per year with staff about test security.
- II. identify and implement accommodations, alternate assessments, and lowered cutscores according to [D](#)istrict assessment procedures;
 - III. administer the District assessments according to prescribed assessment procedures;
 - [IV.](#) administer the District assessments based on the District ~~timeline~~ [calendar](#);
 - ~~IV.~~[V.](#) [share the District Assessment Brochure with families](#);
 - ~~V.~~[VI.](#) use the derived data to make instructional improvements;
 - ~~VI.~~[VII.](#) provide reteaching opportunities in response to student learning information.

Related Policies & Rules: 6301

Rule Adopted: July 12, 1999
Revised: May 20, 2002; July 21, 2003; December 4, 2006; June 4, 2007
August, 2, 2010; September 6, 2016; [July 8, 2024](#)
Reaffirmed: March 6, 2017

Millard Public Schools
Omaha, NE

AGENDA SUMMARY SHEET

Agenda Item: Approval of Rule 6301.2: Assessed Curriculum - Accountability for Assessments

Meeting Date: July 8, 2024

**Background/
Description:** 7 Year Policy & Rule Review

Action Desired: Approval

**Policy /
Strategic Plan
Reference:** NA

**Responsible
Person(s):** Dr. Darin Kelberlau

Superintendent's Signature:

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Curriculum, Instruction, and Assessment

Assessed Curriculum -- Accountability for Assessments

6301.2

Accountability for classroom assessments is the shared responsibility of district and building personnel.

Educational Services and the Department of [Data](#), Assessment, Research, and Evaluation shall be accountable to:

- I. develop curriculum frameworks which include standards and indicators that identify system-wide assessment outcomes; and
- II. develop course guides which include assessments (formative and summative)

Building administration and staff shall be accountable to:

- I. follow appropriate security procedures;
- II. use the assessments identified within course guides;
- III. use assessment data to monitor student learning;
- IV. use assessment data to differentiate instruction;
- V. provide students and parents with feedback about student learning;
- VI. use assessment data for school improvement planning;
- VII. provide reteaching opportunities and/or scientific, researched-based early interventions in response to student learning information; and
- VIII. use assessment data to adjust, improve, or terminate ineffective teaching practices.

Related Policies & Rules: 6301, 6301.1

Rule Adopted: July 12, 1999
Reaffirmed: November 6, 2006; June 4, 2007
Revised: August 2, 2010; March 6, 2017; [July 8, 2024](#)

Millard Public Schools
Omaha, NE

AGENDA SUMMARY SHEET

Agenda Item: Reaffirm Policy 8340: Internal Board Policies - Meetings

Meeting Date: July 8, 2024

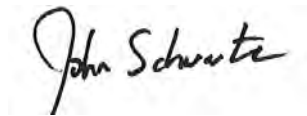
**Background/
Description:** Changes to accompanying rules based on legislative changes.

Action Desired: Reaffirm Policy 8340: Internal Board Policies - Meetings

**Policy /
Strategic Plan
Reference:** MPS Strategic Belief – *Public education benefits the entire community and is the shared responsibility of all.*

**Responsible
Person(s):** Dr. Kim Saum-Mills, Assistant Superintendent

**Superintendent's
Signature:**

A handwritten signature in black ink that reads "John Schwartz". The signature is written in a cursive style with a large initial "J".

Internal Board Policies

Meetings

8340

All Board meetings shall be open to the public unless the majority affirmatively votes for a closed session as provided by law. Board meetings shall be held at a stated time and place.

A quorum consists of the majority of the Board. Unless otherwise provided by law that the item of business requires a majority vote of all the Board members, a majority vote of the quorum shall be sufficient for the passing of the matter presented to the Board

Legal Reference: Neb. Rev. Stat. §84-1407 et seq., [LB 43 \(2024\)](#)

Related Policies & Rules: 8340.1, 8340.2, 8340.3

Policy Adopted: August 12, 1991

Revised: December 16, 2002

Reaffirmed: August 1, 2011, September 17, 2018, [July 8, 2024](#)

Millard Public Schools

Omaha, NE

AGENDA SUMMARY SHEET

Agenda Item: Approve Rule 8340.1: Internal Board Policies - Meetings

Meeting Date: July 8, 2024

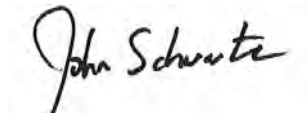
**Background/
Description:** Changes to this rule based on recent legislative changes.

Action Desired: Approve Rule 8340.1: Internal Board Policies - Meetings

**Policy /
Strategic Plan
Reference:** MPS Strategic Belief – *Public education benefits the entire community and is the shared responsibility of all.*

**Responsible
Person(s):** Dr. Kim Saum-Mills, Assistant Superintendent

**Superintendent's
Signature:**

A handwritten signature in black ink that reads "John Schwartz". The signature is written in a cursive style with a large initial "J".

Internal Board Policies

Meetings

8340.1

Notice of Meetings and Contents of the Agenda

Reasonable advance publicized notice of the time and place of all meetings shall be transmitted to all Board members and to the public by a method designated by the Board and recorded in the minutes. The notice shall contain an agenda of subjects known at the time of the publicized notice, or a statement that the agenda, which shall be kept continually current, shall be readily available for public inspection at the Don Stroh Administration Center during normal business hours. Except for items of an emergency nature, the agenda shall not be altered later than twenty-four (24) hours before the scheduled commencement of the meeting.

The Board of Education will give advance notice of meetings by publishing such notice in a newspaper of general circulation within the District's jurisdiction and, if available, on such newspaper's web site. If a newspaper refuses, neglects, or is unable to timely publish such notice, then notice may be given by (1) posting on the newspaper's website, if available, and (2) posting such notice in conspicuous public places within the District. The Board Secretary shall keep a written record of such postings. Notice shall be given a reasonable time in advance of the meeting. Forty-eight (48) hours advance notice shall be considered sufficient.

Board Meetings and Committee Meetings will begin at 6:00 p.m. If there would be any deviation from these times, it will be publicized in an advance notice of the meeting(s).

The Secretary or other designee of the Board shall maintain a list of the news media requesting notification of meetings and shall make reasonable efforts to provide advance notification to them of the time and place of each meeting and the subjects to be discussed at that meeting.

Emergency Meetings

When it is necessary to hold an emergency meeting without reasonable advanced public notice, the nature of the emergency shall be stated in the minutes and any formal action taken in such meeting shall pertain only to the emergency. An "emergency meeting" is a special meeting called to address urgent, unforeseen, and pressing issues that require immediate attention. An "emergency" is defined as an urgent, unforeseen event, occurrence, or condition which calls for immediate action or remedy. Such emergency meetings may be held by means of electronic or telecommunication equipment. If any news media have requested notification of Board meetings, the Secretary or other designee shall make reasonable efforts to provide advance notification to them of the time and place of the emergency meeting and the subjects to be discussed at that meeting. Complete minutes of such emergency meetings specifying the nature of the emergency and any formal action taken at the meeting shall be made available to the public by no later than the end of the next regular business day.

Legal Reference: Neb. Rev. Stat. §84-1411, [LB 43 \(2024\)](#) and [LB 287 \(2024\)](#)

Related Policies & Rules: 8340, 8340.2, 8340.3

Rule Approved: August 12, 1991

Revised: April 13, 2009, August 1, 2011, September 17, 2018, [July 8, 2024](#)

Reaffirmed: December 16, 2002

Millard Public Schools
Omaha, NE

AGENDA SUMMARY SHEET

Agenda Item: Approve Rule 8340.2: Internal Board Policies - Meetings

Meeting Date: July 8, 2024

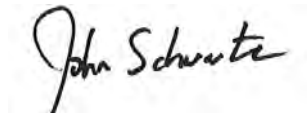
**Background/
Description:** Changes to this rule based on recent legislative changes.

Action Desired: Approve Rule 8340.2: Internal Board Policies - Meetings

**Policy /
Strategic Plan
Reference:** MPS Strategic Belief – *Public education benefits the entire community and is the shared responsibility of all.*

**Responsible
Person(s):** Dr. Kim Saum-Mills, Assistant Superintendent

**Superintendent's
Signature:**

A handwritten signature in black ink that reads "John Schwartz". The signature is written in a cursive style with a large initial "J".

Internal Board Policies

Meetings

8340.2

Rights of the Public

The public shall have the right to attend and the right to speak at Board meetings, ~~and~~ [Except for closed sessions](#), all or any part of a Board meeting, ~~except for closed sessions~~, may be videotaped, televised, photographed, broadcast, or recorded by any person in attendance by means of a tape recorder, camera, video equipment, or any other means of pictorial or sonic reproduction or in writing.

The Board may make and enforce reasonable rules and regulations regarding the conduct of persons attending, speaking at, videotaping, televising, photographing, broadcasting, or recording Board meetings.

~~The Board is not required to allow citizens to speak at each meeting, but shall not forbid public participation at all meetings.~~

[For all meetings of the Board, individual speakers shall have up to 3 minutes to address the Board, and the Board shall hear up to 30 cumulative minutes of public comment. Public comments on agenda items will be heard at the beginning of the meeting. Public comments on non-agenda items will be heard at the end of the meeting. The Board may vote to modify these time limits or order of public comments when the Board deems appropriate. The President may implement other reasonable requirements for public comment, consistent with the Open Meetings Act.](#)

No members of the public shall be required to identify themselves as a condition for admission to the meeting. The Board may require any member of the public desiring to address the Board to identify himself/herself [including an address](#).

Upon request, the Board shall make a reasonable effort to accommodate the public's right to hear the discussion and testimony presented at the meeting.

The Board shall make available at the meeting, for examination or copying by members of the public, at least one copy of all reproducible written material to be discussed at an open meeting.

At least one current copy of the Open Meetings Act shall be made available by posting in the meeting room at a location accessible to members of the public. At the beginning of the meeting, the public shall be informed about the location of the posted information.

Legal Reference: Neb. Rev. Stat. §84-1412, [LB 43 \(2024\)](#)

Related Policies & Rules: 8340, 8340.1, 8340.3

Rule Approved: August 12, 1991
Reaffirmed: December 16, 2002; August 1, 2011
Revised: September 17, 2018, [July 8, 2024](#)

Millard Public Schools
Omaha, NE

AGENDA SUMMARY SHEET

Agenda Item: Reaffirm Rule 8340.3: Internal Board Policies - Meetings

Meeting Date: July 8, 2024

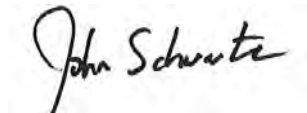
**Background/
Description:** Changes to accompanying rules based on recent legislative changes.

Action Desired: Reaffirm Rule 8340.3: Internal Board Policies - Meetings

**Policy /
Strategic Plan
Reference:** MPS Strategic Belief – *Public education benefits the entire community and is the shared responsibility of all.*

**Responsible
Person(s):** Dr. Kim Saum-Mills, Assistant Superintendent

**Superintendent's
Signature:**

A handwritten signature in black ink that reads "John Schwartz". The signature is written in a cursive style with a large initial "J".

Internal Board Policies

Meetings

8340.3

Chance Meetings, Conventions, and Workshops

Policies and rules drafted for the conduct of Board meetings shall not apply to chance meetings or to attendance at or travel to conventions or workshops of Board members at which there is no convened meeting of the Board and provided that there is no vote or other action taken regarding any matter over which the Board has supervision, control, jurisdiction, or advisory power.

Legal Reference: Neb. Rev. Stat. §84-1410

Related Policies & Rules: 8340, 8340.1, 8340.2

Rule Approved: August 12, 1991

Revised: December 16, 2002

Reaffirmed: August 1, 2011, September 17, 2018, [July 8, 2024](#)

Millard Public Schools

Omaha, NE

AGENDA SUMMARY SHEET

Agenda Item: Approval of the three-year Cooperative Agreement for Dual Enrollment at the University of Nebraska at Omaha (UNO) and Millard Public Schools

Meeting Date: July 8, 2024

Background/

Description: The Dual Enrollment Program with the University of Nebraska at Omaha (UNO) and the Millard Public Schools has a long and successful history. This agreement formalizes the relationship.

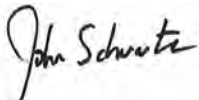
Action Desired: Approval of the three-year Cooperative Agreement for Dual Enrollment at the University of Nebraska at Omaha (UNO) and Millard Public Schools

Policy/Strategic Plan

Reference: N/A

Responsible Person(s): Dr. Heather Phipps, Dr. Anthony Weers, Dr. Melanie Olson

Superintendent's Signature:

A handwritten signature in black ink that reads "John Schwartz". The signature is written in a cursive style with a large initial "J".

Dual Enrollment Agreement

This Dual Enrollment Agreement (the "Agreement") is made and entered as of the date of the last signature set forth below (the "Effective Date") between the Board of Regents of the University of Nebraska a public body corporate on behalf of the University of Nebraska at Omaha ("UNO") and Millard Public Schools ("High School").

RECITALS

- A. UNO and High School desire to establish a program for students enrolled in a course offered by High School to enroll in a postsecondary course offered by UNO for the same course offered by High School ("Dual Enrollment") and receive postsecondary credit.
- B. University of Nebraska Board of Regents policy RP-6.2.1.9 exempts this Agreement from competitive bidding.

AGREEMENT

NOW, THEREFORE, in order to meet the purposes and objectives described in this Agreement and in consideration of the above recitals, which are incorporated herein by this reference, and the mutual promises and covenants contained in this Agreement, the parties agree as follows:

1. **Dual Enrollment Program.** The "Dual Enrollment Program" shall consist of the following elements:
 - a. **Eligibility.** A student enrolled in a course at High School is eligible for Dual Enrollment if the student (i) completes the application located at <https://applydual.unomaha.edu/> during the six (6)-week time period designated by UNO in writing, (ii) has a cumulative GPA of 3.00 or higher on a 4.00 scale, and (iii) receives approval from High School and the student's parent ("Eligible Student"). UNO may deny approval for Dual Enrollment if an Eligible Student is not academically prepared, as determined by UNO in its sole discretion.
 - b. **Approved Students.** An Eligible Student approved for Dual Enrollment ("Approved Student") and enrolled in a Course must comply with all policies and procedures applicable to regularly admitted UNO students, including but not limited to UNO's Student Code of Conduct, and be subject to discipline for violation thereof in UNO's sole discretion. Approved Students may participate in the Dual Enrollment Program through High School's special education or IEP program.
 - c. **Courses.** An Approved Student may enroll in a course offered at High School with a teacher and postsecondary curriculum approved by UNO ("Course"). To be approved, a course must meet the rigor for UNO credit, be congruent with UNO's normal offerings, and conform to UNO's academic standards. UNO may decline to grant credit for a Course that, in UNO's sole discretion, fails to comply with UNO's requirements for approval. An Eligible Student must apply and be approved for Dual Enrollment for each Course in which the Eligible Student enrolls. An Approved Student may not enroll in any Course or regular UNO course with a balance owing for any previous Course taken by the Approved Student. An Approved Student may withdraw from a Course by notifying UNO in writing by the withdraw deadline indicated by UNO in writing.
 - d. **Approved Teachers.** Each Course shall be taught by a teacher approved by UNO ("Approved Teacher"). An Approved Teacher must (i) meet the minimum qualifications for faculty at UNO, (ii) comply with applicable UNO policies and procedures while teaching a Course, (iii) teach a designated course curriculum approved by UNO (which may be updated by UNO from time to time in UNO's sole discretion) for each Course, and (iv) report grades assigned to Approved Students to UNO at the end of each semester.

- e. **Fees.** Upon enrollment in a Course, each Approved Student is subject to a nonrefundable fee, which may change from time to time in UNO's sole discretion, for the Course. High School may pay such fee on behalf of an Approved Student by completing UNO's third-party billing agreement each semester within thirty (30) days of the start of the semester.
 - f. **Administration.** Each party shall designate one or more administrator(s) of this Agreement. Each party may change its designated administrator(s) from time to time upon no less than seven (7) days prior written notice to the other party. Each designated administrator shall communicate with the designated administrator(s) of the other party as necessary to effectuate the terms of this Agreement or address problems or concerns arising under this Agreement. The designated administrators shall meet or confer no less often than once every three (3) months to discuss any matters pertinent to this Agreement and in particular shall discuss Course content; student learning; enhancement activities and projects; and alignment of written, taught, and assessed content appropriate for college credit.
2. **High School Responsibilities.** High School shall:
- a. Promote the Dual Enrollment Program to students at High School;
 - b. Inform Approved Students of scholarship opportunities;
 - c. Ensure each Approved Teacher meets the requirements of section 1.d;
 - d. Review and approve or deny student applications for Dual Enrollment;
 - e. Provide classroom facilities appropriate to each Course offered by High School;
 - f. Designate in writing one or more administrator responsible for administration of this Agreement by High School;
 - g. Pay any invoice provided by UNO to High School under a UNO third-party billing agreement completed by High School;
 - h. Annually provide to UNO anonymized AP exam scores for all Approved Students after the conclusion of the spring semester; and
 - i. Cross reference the list of Approved Students provided by UNO with High School's students who have taken an AP exam and request reimbursement from UNO only for Approved Students who took an AP exam that corresponds with a Course.
3. **UNO Responsibilities.** UNO shall:
- a. Review and make final approval or denial of Dual Enrollment applications, Courses, and Approved Teachers;
 - b. Train Approved Teachers on the reporting of grades of Approved Students to UNO;
 - c. Review and approve the designated curriculum to be used in each Course;
 - d. Designate in writing one or more administrator responsible for administration of this Agreement by UNO;
 - e. Invoice High School for any amounts due under a UNO third-party billing agreement completed by High School;

- f. Reimburse High School for the cost of each AP exam that is taken by an Approved Student and corresponds with a Course;
- g. Pay High School \$40 for any AP exam that is ordered but not taken by an Approved Student and corresponds with a Course;
- h. Pay to High School \$25 per enrollment by an Approved Student in a Course offered by High School; and
- i. Annually provide a list of Approved Students to High School after the conclusion of the spring semester,

4. **No Joint Employment Relationship.** High School shall be the sole employer of Approved Teachers notwithstanding the responsibilities of UNO performed under this Agreement, UNO's approval of Approved Teachers, or any payment by UNO to High School intended to be used by High School to benefit the particular High School departments under which the Approved Teachers work. UNO does not assume responsibility over any aspect of the employment of Approved Teachers with High School, and High School shall retain full discretion over the employment of Approved Teachers with High School. Accordingly, no joint employment relationship is created through the responsibilities of UNO performed under this Agreement, UNO's approval of Approved Teachers, or any payment by UNO to High School intended to be used by High School to benefit the particular High School departments under which the Approved Teachers work.. Approved Teachers, therefore, will not be considered an employee or agent of UNO and will not receive any direct compensation from UNO nor be eligible to participate in any benefit plans offered by UNO. High School will remain responsible for compensating the Approved Teachers and for maintaining the appropriate workers' compensation and unemployment insurances for the Approved Teachers.

5. **School Official.** Each party agrees that the other party is performing an institutional service or function that would ordinarily be performed by the party's employees. Accordingly, a party disclosing education records ("Disclosing Party") to the other party ("Receiving Party") under this Agreement hereby designates the Receiving Party as a school official with a legitimate educational interest in the education records of the Disclosing Party's students under the Family Educational Rights and Privacy Act ("FERPA"). The Receiving Party shall abide by the limitations on re-disclosure of personally identifiable information from education records set forth in FERPA.

6. **Expenses, Property, and Equipment.** Each party will respectively finance its responsibilities described in this Agreement. Except as set forth in this Agreement, each party shall, at its sole expense, acquire, hold, or dispose of any real or personal property used under this Agreement. Except as set forth in this Agreement, each party shall, at its sole expense, supply all staff, equipment, tools, materials, or supplies necessary to perform the party's responsibilities described in this Agreement.

7. **Term and Termination.** This Agreement shall commence on the Effective Date and expire on July 30, 2027. Either party may terminate this Agreement at any time, with or without cause, upon sixty (60) calendar days' prior written notice to the other party specifying the date of termination. Upon termination, the parties shall: (i) promptly discontinue all work, unless the termination notice directs otherwise, and (ii) promptly return to the other party any property provided by the other party pursuant to this Agreement. Notwithstanding termination, the parties shall remain obligated as otherwise set forth in this Agreement to the extent of costs or obligations to third parties incurred pursuant to this Agreement prior to the termination.

8. **Compliance.** Each party and its employees and agents will comply with all laws, ordinances, codes, rules, regulations, and licensing requirements related to performance of its responsibilities under this Agreement, including those of federal, state, and local agencies having jurisdiction and/or authority.

9. **Liability and Insurance.**

- a. Each party shall be responsible for its own acts and omissions and the results thereof and shall not be responsible for the acts or omissions of the other party and the results thereof. Each party agrees that it will assume all risk and liability to itself, its agents, or its employees for any injury to persons or property to the extent resulting in any manner from the conduct of its own operations and the operations of its agents or employees under this Agreement, and for any loss, cost, or damage to the extent caused thereby during the performance of this Agreement.
- b. Nothing in this Agreement shall extend the responsibility or liability of either party beyond that required by law, including the Nebraska State Miscellaneous Claims Act (Neb. Rev. St. §§ 81-8,294 to 81-8,301), Nebraska State Tort Claims Act (Neb. Rev. St. §§ 81-8,209 to 81-8,239.11), Nebraska State Contract Claims Act (Neb. Rev. St. §§ 81-8,302 to 81-8,306), and Nebraska Political Subdivisions Tort Claims Act (Neb. Rev. St. §§ 13-901 to 13-928).
- c. Each party shall at its own expense obtain and maintain throughout the term of this Agreement general commercial liability insurance against claims for bodily injury, death, and property damage with limits of not less than one million dollars (\$1,000,000) per occurrence, and three million dollars (\$3,000,000) general aggregate to cover such liability caused by, or arising out of, activities of the party and its agents and/or employees while engaged in or preparing for performance under this Agreement. Each party shall, upon request by the other party, furnish to other party certificates of insurance evidencing such insurance is effective prior to the Effective Date.
- d. Each party may satisfy its insurance obligations under this section through a self-insurance or a pooled or cooperative insurance program. Subject to the terms, conditions, and exclusions of the program, each party's program shall pay on behalf of the party, during any of its fiscal years, all sums for which the party shall become legally obligated to pay as damages for liability occurrences up to the limits set forth in this section. Each party's program may be evidenced by a Certificate of Financial Responsibility, Statement of Self-Insurance Coverage, or other evidence of a self-insurance or a pooled or cooperative insurance program. If any coverage required by this Agreement is provided by private insurers or quasi-governmental entities regulated under applicable insurance codes or laws, coverage and evidence of coverage shall be provided as set forth above.
- e. If a claim or damage is not covered by a party's self-insurance or other coverage, the responsible party shall pay the costs arising from such claim or damage to the extent funds are legally available therefor. If a claim or damage arises from both parties' performance of this Agreement or is not allocable to either party, each party shall pay the costs to such party arising from the claim or damage. Each party shall notify the other party upon receipt of notice or in the event it has knowledge of any claim or damage arising out of this Agreement.

10. **Assignment.** This Agreement is non-assignable and non-transferrable. Any attempt by either party to assign its rights or obligations hereunder shall be void.

11. **Governing Law and Forum.** Unless preempted by the laws of the United States, this Agreement shall be governed by the laws of the State of Nebraska without giving effect to its conflicts of law provisions. Any actions to enforce the provisions of this Agreement shall be brought in the state courts located in Lancaster County, Nebraska, and instituted in accordance with the provisions of the Nebraska State Contract Claims Act (Neb. Rev. Stat. §§ 81-8,302 to 81-8,306).

12. **Force Majeure.** No party will be liable for failure to perform any duty under this Agreement where such failure is due to unforeseeable causes beyond the parties' control and without the fault or negligence of the parties, including, but not restricted to, acts of God or the public enemy, fire, flood, epidemics, quarantine, strikes or other natural disasters. No party shall be liable for any failure to perform resulting from any order of any court or state or federal agency.

13. **Work Status Verification.** Each party and its subcontractors shall use a federal immigration verification system to determine the work eligibility status of new employees physically performing services within the State of Nebraska pursuant to Neb. Rev. Stat. §§ 4-108 to 4-114.

14. **Nondiscrimination.** Each party agrees that neither it nor any of its subcontractors shall discriminate against any employee, or applicant for employment to be employed in the performance of this Agreement, with respect to hire, tenure, terms, conditions, or privilege of employment because of the race, color, religion, sex, disability, or national origin of the employee or applicant in accordance with the Nebraska Fair Employment Practice Act (Neb. Rev. Stat. §§ 48-1101 to 48-1125).

15. **Equal Opportunity (intentionally bolded).** Each party shall comply with 41 CFR §§ 60-1.4(a), 60-300.5(a), and 60-741.5(a), incorporated by reference with the following statement: **Each party shall abide by the requirements of 41 CFR 60-1.4(a), 60-300.5(a) and 60- 741.5(a). These regulations prohibit discrimination against qualified individuals based on their status as protected veterans or individuals with disabilities, and prohibit discrimination against all individuals based on their race, color, religion, sex, sexual orientation, gender identity, national origin or for inquiring about, discussing, or disclosing compensation. Moreover, these regulations require that covered parties take affirmative action to employ and advance in employment individuals without regard to race, color, religion, sex, sexual orientation, gender identity, national origin, disability or veteran status.**

16. **Notice.** Any notice required or permitted to be given under this Agreement shall be in writing, sent via certified mail or hand delivery, effective when received, and delivered to the addresses provided on the signature page of this Agreement.

17. **Waiver.** A waiver of any term or provision of this Agreement by a party shall not be deemed to be a waiver of such provision on any subsequent breach of the same or any other provision contained in this Agreement. Any such waiver must be in writing to be effective, and no such waiver or waivers shall serve to establish a course of performance between the parties contradictory to the terms hereof.

18. **Severability.** The terms of this Agreement are severable. If any term or provision is declared by a court of competent jurisdiction to be illegal, void, or unenforceable the remainder of the provisions shall continue to be valid and enforceable.

19. **No Authority to Bind the Other Party.** One party under this Agreement shall have no authority to enter into contracts or agreements on behalf of the other party. All contracts or agreements shall be entered on behalf of the executing party or executed jointly by both parties.

20. **No Third-Party Rights.** A person who is not a party to this Agreement may not enforce any of its terms.

21. **Relationship of Parties.** No agency, partnership, or joint venture is created by this Agreement. The parties affirmatively disclaim any intent to form such a relationship. Each party's status under this Agreement shall be that of an independent contractor, and not that of an agent or employee of the other party. Each party is solely liable for all labor, taxes, insurance, required bonding, and other expenses, except as specifically stated herein. Each party is responsible for payment of all federal, state, and local taxes or contributions imposed or required under unemployment insurance, social security, worker's

compensation, and income tax laws with respect to the party or the party's employees engaged in performance under this Agreement.

22. **Entire Agreement and Amendment.** This Agreement constitutes the entire understanding between the parties with respect to the subject matter hereof and supersedes all prior agreements or understandings between the parties with respect to the subject matter hereof. This Agreement may not be amended except by an agreement signed by High School and an authorized representative of UNO.

23. **Electronic Signatures.** Each party agrees that this Agreement and any other documents to be delivered in connection herewith may be electronically signed, and that any electronic signatures appearing on this Agreement or such other documents are the same as handwritten signatures for the purposes of validity, enforceability, and admissibility.

[Signature page to follow]

IN WITNESS WHEREOF, the parties have entered into this Agreement as of the date set forth below.

Board of Regents of the University of Nebraska

High School

Signature: _____

Signature: _____

Printed Name: _____

Printed Name: _____

Date: _____

Date: _____

Title: _____

Title: _____

Notices to UNO shall be sent to:

Notices to High School shall be sent to:

Dr. Phil He, Senior Vice Chancellor
EAB 202
University of Nebraska Omaha
6001 Dodge Street
Omaha, NE 68182
With copy to:

Millard Public Schools
John Schwartz
5606 S. 147 Street
Omaha, NE 68137

With copy to (optional):

Legal Notices
C/O P2P Procurement Contracts
1700 Y Street, BSC 125
Lincoln, NE 68588-0645

AGENDA SUMMARY SHEET

Agenda Item: Resolution Approving Certain Staff Training for 2024-25

Meeting Date: July 8, 2024

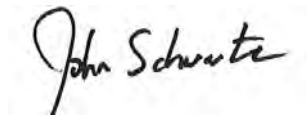
**Background/
Description:** During the 2024 Legislative Session, LB 1329 included statutory staff training with a requirement that the Board of Education will annually approve. Included is a list of training as outlined in LB 1329.

Action Desired: Approval

**Policy /
Strategic Plan
Reference:** N/A

**Responsible
Person(s):** Joe Vonderhaar, Director of Professional Learning
Dr. Kim Saum-Mills, Assistant Superintendent for Leadership, Planning & Evaluation

**Superintendent's
Signature:**

A handwritten signature in black ink that reads "John Schwartz". The signature is written in a cursive style with a large initial "J".

RESOLUTION APPROVING CERTAIN STAFF TRAININGS

WHEREAS, during the 2024 legislative session, the Legislature enacted LB 1329; and,

WHEREAS, LB 1329 defers to each Board of Education to determine the reasonable length of time for certain staff training requirements; and

WHEREAS, to ensure that the District’s planned training requirements for the 2024-2025 school year comply with these statutory requirements, the Board of Education adopts this Resolution to find and determine that the following training requirements are reasonable in scope and length.

NOW, THEREFORE, BE IT RESOLVED that the Board of Education hereby determines as follows:

1. The following trainings are reasonable in both length and scope and the Superintendent or designee shall identify the District staff who shall be trained as follows:

Subject	Required by	Source of Training	Approximate Length of Training
Behavioral Awareness	Neb. Rev. Stat. § 79-3603	Monthly Social Worker meetings with Student Services during school year.	1 hour each month
Dating Violence Prevention	Neb. Rev. Stat. § 79-2,141	On-line module that is included in our Title IX training.	1 Hour
Suicide Prevention	Neb. Rev. Stat. § 79-2,146	On-line module	30 - 60 Minutes
Behavior Awareness Training	This is required in 2026-2027 and will be brought to the Board in the spring of 2026.		

2. The Superintendent or designee is authorized to implement additional training requirements for staff if the Superintendent or designee determines that additional training would be in the best interest of the District and/or is otherwise required by law.

3. The Superintendent or designee is further authorized to deviate from the source of these training requirements if any unexpected circumstances arise and the Superintendent or designee determines that it is in the best interests of the District to require a different training(s).

4. All District staff who are directed to attend or participate in any training requirement(s) must complete such training(s) in good faith and in accordance with this Resolution and the directives of the Superintendent or designee.

This Resolution shall continue until or unless modified by a vote of the majority of a quorum of the Board of Education.

DATED this 8 day of July, 2024.

MILLARD PUBLIC SCHOOLS

BY: _____
President

ATTEST: _____
Secretary

AGENDA SUMMARY SHEET

Agenda Item: Memo of Understanding (MOU) between Students, Activities, Values, Education Inc. (SAVE) and Millard Public Schools.

Meeting Date: July 8, 2024

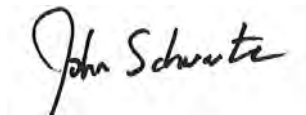
Background/Description: SAVE is a mentoring organization who partners with local school districts, colleges and universities, and extracurricular vendors to provide programs for 3rd-12th graders that focus on future readiness, mentorship, college campus engagement, resource provision, and extracurricular activities. Millard Public Schools has partnered with SAVE for almost a decade in Sandoz and Norris elementary buildings. It has expanded recently to secondary schools and AMS, CMS and MSHS are participating. We are bringing an updated MOU for approval.

Action Desired: Approval

Policy / Strategic Plan Reference: Belief Statement - *Public education benefits the entire community and is the shared responsibility of all.*

Responsible Person(s): Dr. Kim Saum-Mills

Superintendent's Signature:

A handwritten signature in black ink that reads "John Schwartz". The signature is written in a cursive style with a large initial "J".

Memorandum of Understanding

This Memorandum of Understanding ("MOU") is made and entered into this 8 day of July, 2024, by and between Douglas County School District No. 17 a political subdivision of the State of Nebraska a/k/a Millard Public School District hereinafter "District" and Students Activities, Values, Education Inc., a 501(c)(3) non-profit corporation also known as the "The SAVE Program" hereinafter "SAVE" or "SAVE Program".

Parties:

1. Students Activities, Values, Education Inc. (SAVE), is a 501(c)(3) non-profit corporation that operates an educational support program and is located at 3535 Harney Street, Omaha, NE 68131.
2. The Millard Public School District (District) is located at Don Stroh Administration Center, 5606 South 147th Street, Omaha, NE 68137

Purpose:

The purpose of this MOU is to establish a collaborative partnership between SAVE and the District to facilitate the Academic Mentoring Program at Sandoz and Norris Elementary Schools in the District and a "Follow Through Program" located at Andersen Middle School, Central Middle School and Millard South High School.

Terms and Conditions:

Academic Mentoring Program:

- a. The Academic Mentoring Program (SAVE) will consist of a partnership between SAVE and the District located at Sandoz Elementary School and Norris Elementary School and the SAVE program located at 3535 Harney Street, Omaha, NE 68131.
- b. A SAVE Program staff member will be present on-site at Sandoz Elementary School and Norris Elementary School during the pick-up and drop-off times at those schools for Academic Mentoring Program sessions. The SAVE Program staff member will assist in coordinating transportation to and from the participating universities: Creighton University, University of NE at Omaha, Bellevue University, and Metro Community College.
- c. A District staff member from Sandoz Elementary School and from Norris Elementary School will be present to assist with gathering students after school and ensuring that they board the appropriate bus to the participating universities. Such District staff members will be either full-time building coordinators or part-time building coordinators from their respective elementary schools.
- d. The SAVE Program shall provide a full-time building coordinator who will be compensated with a \$1,000 per semester stipend to perform the tasks mentioned above, as well as to gather grades, attendance records, and assist with distributing SAVE Program activity forms to SAVE Program students. The full-time building coordinators will also travel on the bus with the students to the participating universities and participate in the experiences with the students.

e. In the event that Sandoz Elementary School or Norris Elementary School are unable to fill the full-time District building coordinator role, a District part-time building coordinator will be designated. A District part-time building coordinator will not travel on the bus with the students to the participating universities. The SAVE Program staff member will develop a plan to reciprocate the efforts of the District part-time coordinators by providing assistance with student gathering, bus loading, grade collection, attendance tracking, and assistance with activity forms.

f. The SAVE Program and the District will collaborate to identify and designate full-time building coordinators for each school to oversee the Academic Mentoring Program. If identifying a full-time District building coordinator is not possible, SAVE will continue to facilitate the role of a full-time building coordinator until a District building coordinator can be identified.

g. SAVE will comply with the District's employee background check process for any staff members working with or around MPS students.

Follow Through Program:

a. The Follow Through Program involves a partnership between the District and SAVE for Andersen Middle School, Central Middle School, and Millard South High School.

b. Bi-weekly on-site sessions between SAVE Program students and SAVE Program staff members will occur during lunch hours or GPS (guided personal study) as scheduled by the SAVE staff members.

c. District site coordinators at each participating school will be a District staff member who will assist with tasks such as meeting arrangements, review of grades, attendance review, activity sign-ups and registrations, and addressing individual student needs.

d. There will be no stipend provided for the District staff member unless agreed to in writing by the District and SAVE and such payment of any agreed upon stipend shall be the responsibility of the SAVE Program.

e. SAVE and its staff members will follow the District's employee background check process for any staff members working with or around District students.

Insurance:

SAVE shall provide evidence of coverage for general liability of limits no less than \$1M per occurrence and \$2M aggregate. The District shall be named as additional insured on a primary and non-contributory basis. In addition, a certificate of insurance will be provided from SAVE showing all coverages including workers compensation along with any coverage for sexual abuse liability. A certificate of insurance from the 3rd party transportation carrier will also be provided showing evidence of coverage for Automobile Liability to the District with limits no less than \$1M combined single limit.

Termination/Conclusion:

This MOU signifies the commitment by SAVE and the District to collaborate effectively in implementing the Academic Mentoring Program and the Follow Through Program. Both parties agree to adhere to the terms and conditions outlined herein and neither party shall assign this MOE without written consent of the other party, which consent shall not be unreasonably withheld. This MOU shall terminate on July 8, 2028, provided however, that either party may terminate this MOU by providing a 90-day written notice of an intent to terminate after July 8, 2025.

Kevin Melcher, Executive Director
SAVE Program
3535 Harney St. Omaha, NE 68131

Dr. John Schwartz, Superintendent
Millard Public Schools
5606 S. 147th Omaha, NE 68137

Signature: _____

Signature: _____

AGENDA SUMMARY SHEET

Agenda Item: Approval of Substitute Compensation and Local Option Substitute Hiring

Meeting Date: July 8, 2024

Background/Description: The Nebraska Department of Education NDE has approved the use of “Local” substitute teachers. A Local substitute must have completed at least 60 hours of college including one course in teacher education. NDE has modified the requirement that Local substitutes no longer require approval for hire as a substitute teacher by the local board of education. Local substitute teachers have been approved since the 2017- 18 school year.

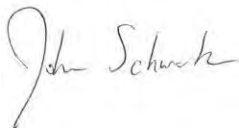
Additionally, to match compensation for substitute teachers in the Omaha metro-area, substitute compensation for the upcoming 24-25 school year will increase from \$165 to \$180 and long-term substitute compensation will increase from \$175 to \$190 plus incentives.

Action Desired: Approval substitute teacher compensation rates of \$180 and \$190 for long-term sub jobs.

Policy / Strategic Plan Reference: N/A

Responsible Person(s): Dr. Kevin Chick, Associate Superintendent of Human Resources

Superintendent’s Signature:

A handwritten signature in cursive script that reads "John Schuck".

AGENDA SUMMARY SHEET

Agenda Item: Approval of Easement at Holling Heights Elementary School

Meeting Date: July 8, 2024

**Background/
Description:**

Metropolitan Utilities District is planning improvements on the property of Holling Heights Elementary School. In order to complete the project as planned, it would be necessary for Metropolitan Utilities District to acquire an easement related to the project.

Action Desired:

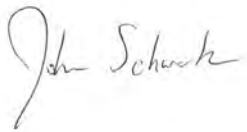
It is recommended that the easement related to the work by Metropolitan Utilities District at Holling Heights Elementary School be approved as submitted and that the Chief Financial Officer be authorized to execute any and all documents related to such project.

**Policy /
Strategic Plan
Reference:**

n/a

Responsible Person(s): Chad Meisgeier, Chief Financial Officer

Superintendent's Signature:

A handwritten signature in cursive script that reads "John Schuck".

PERMANENT EASEMENT

THIS AGREEMENT, made this _____ day of _____, 2024, between MILLARD PUBLIC SCHOOLS, ("Grantor"), and METROPOLITAN UTILITIES DISTRICT OF OMAHA, a Municipal Corporation and Political Subdivision ("Grantee"),

WITNESS:

Grantor, in consideration of the sum of Seven Thousand Five Hundred Dollars (\$7,500.00) and other valuable consideration, receipt of which is hereby acknowledged, hereby grants to Metropolitan Utilities District of Omaha, its successors and assigns, a permanent easement to lay, maintain, operate, repair, relay and remove, at any time, pipelines for the transportation of water and all appurtenances thereto, including, but not limited to, round iron covers, cc boxes and covers, roadway boxes, hydrants, and pipeline markers, together with the right of ingress and egress on, over, under and through lands described as follows:

PERMANENT EASEMENT

Tract 1

THE WESTERLY 20.00 FEET OF THE SOUTHERLY 385.00 FEET OF LOT 1 AS IT ABUTS SOUTH 136TH STREET, TIMBER CREEK REPLAT FOUR, A PLATTED SUBDIVISION IN DOUGLAS COUNTY, NEBRASKA

SAID PARCEL CONTAINS AN AREA OF 0.1754 ACRE, MORE OR LESS.

1. Grantor may cultivate, enjoy, and otherwise use the land within the Easement Area, including the right of ingress and egress across the Easement Area, provided that such use(s) shall not, in the reasonable opinion of the Grantee, endanger or be a hazard to or interfere with the hereinbefore granted rights. Grantor shall not allow buildings, structures, improvements, trees, retaining walls or loose rock walls placed in said Easement Area, but the same may be used for gardens shrubs, landscaping, paving, sidewalks and other purposes that do not then or later interfere with the aforesaid uses or rights herein granted. Grantor agrees that the existing grade of the Easement Area shall not be reduced in elevation without the prior approval of the Grantee.

2. The Grantee shall replace and repair any such paving, sidewalks or covering removed or damaged as a result of the removal, repair, maintenance or relaying of the underground pipelines for the transportation of water and all appurtenances thereto as provided above.

3. The Grantee shall restore the soil excavated for any purpose hereunder, as nearly as is reasonably possible to its original contours and shall repair and replace any paving or covering within a reasonable time after any work is performed.

4. The Granter is the lawful possessor of this real estate; has good, right and lawful authority to make such conveyance; and Granter and its successors and assigns shall warrant and defend this conveyance and shall indemnify and hold harmless Grantee forever against claims of all persons asserting any right, title or interest prior to or contrary to this conveyance.

5. The person executing this instrument has authority to execute it on behalf of Granter.

IN WITNESS WHEREOF, Granter executes this Permanent Easement to be signed on the above date.

MILLARD PUBLIC SCHOOLS, Granter

By:

Signature

Printed Name

Title

ACKNOWLEDGMENT

STATE OF NEBRASKA)
) ss
COUNTY OF DOUGLAS)

This instrument was acknowledged before me on _____, 2024
by _____, _____, of Millard Public School District,
on behalf of Douglas County School District No. 17 a/k/a Millard Public School District.

Notary Public


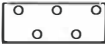




METROPOLITAN
UTILITIES DISTRICT

EASEMENT
ACQUISITION

GROUP NO. **WP1893**
PROJECT NO. **100093001369**

TOTAL ACRE PERMANENT 0.1754 ±
TOTAL ACRE TEMPORARY N/A

LEGEND

- PERMANENT EASEMENT 
- TEMPORARY EASEMENT 
- SECTION CORNER 
- SECTION LINE 
- PROPERTY LINE 
- EXISTING ESMT 

DRAWN BY DMK
DATE 04/04/23
CHECKED BY DEF
DATE 07/25/23
APPROVED BY ECM
DATE 3/5/24



NO SCALE
TRACT 1



AGENDA SUMMARY SHEET

Agenda Item: Approval of Superintendent Contract

Meeting Date: July 8, 2024

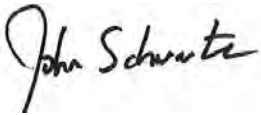
Background/Description: The proposed Superintendent Contract included in the Board packet and published in accordance with the Superintendent Pay Transparency Act includes a 3.00% increase to total package and other terms and conditions set forth in the Contract.

Action Desired: Approval of the Superintendent's Contract and to direct the President and Secretary of the Board of Education to execute the Contract with the Superintendent and to publish and file the Contract as provided by law.

Policy / Strategic Plan Reference: N/A

Responsible Person(s): Stacy Jolley, Board President

Superintendent's Signature:

A handwritten signature in black ink that reads "John Schwartz". The signature is written in a cursive style with a large initial "J".

CONTRACT OF EMPLOYMENT NOTE

This contract made and entered into on this 8th day of July 2024, by and between the Millard School District, a/k/a School District No. 17 of Douglas County, Nebraska (hereinafter “District”), and John D. Schwartz Ed.D. (hereinafter “Superintendent”).

WITNESSETH

WHEREAS, the Superintendent has been duly elected and appointed by the Board of Education for the District for an initial term of three years; and

WHEREAS, the parties desire to enter into a written contract for employment of the Superintendent in accordance with Nebraska law.

NOW, THEREFORE, in consideration of the covenants and conditions hereinafter set forth, the parties agree as follows:

I. TERM

The Superintendent shall be employed pursuant to a continuing contract as provided in Neb. Rev. Stat. § 79-828, with an initial term beginning July 1, 2024, and continuing through June 30, 2027 and thereafter, provided however:

1. On or before March 15 of each year during the contract, the Superintendent shall, by written notice, advise each member of the Board of his intention to continue and extend the contract for one additional year.
2. If the District does not notify the Superintendent in writing on or before April 15, of each year during the contract that it has declined to extend the contract for an additional year, the contract shall continue and be extended for one additional year.

II. DUTIES OF THE SUPERINTENDENT

- A. The Superintendent shall perform those services prescribed in:
 1. The District’s goals and objectives;
 2. The job description for the Superintendent of the District; and
 3. The policies of the District.

- B. The Superintendent shall attend and participate as directed by the Board in meetings of the Board and any Board committees.
- C. The Superintendent shall provide administrative opinions, recommendations, or professional advice on all terms of business of the Board or any authorized committee thereof.
- D. The Superintendent shall be legally qualified to hold the position of Superintendent by the laws of the State of Nebraska and shall not be under contract with any other school district.
- E. The Superintendent, subject to the approval of the Board, shall participate to such extent as deemed appropriate by the Superintendent in professional activities, including but not limited to, seminars and local, state, and national associations.
- F. The Board shall grant such time as is reasonable for the Superintendent to participate in any of the activities set forth in this section and shall pay the necessary expenses for travel and subsistence.
- G. The Superintendent agrees to devote his full-time skill, labor and attention to the performance of the duties of the Superintendent provided, however, the Superintendent may, with prior notice to the members of the Board, undertake speaking engagements, writing, lecturing and other professional engagements for which the Superintendent receives remuneration and provided that such other work shall not interfere with the obligations set forth in this contract.

III. SALARY

- A. The salary to be paid to the Superintendent for the 2024-25 school year, constituting the period of July 1, 2024 to June 30, 2025, shall be \$282,750.00, payable in 12 equal monthly installments. This contract may be reopened on or before July 1 of each year of this contract for amendment of this section and the Board retains the right to adjust the Superintendent's annual salary upward during the term of this contract without such adjustment constituting a new contract. The Superintendent's salary shall not be reduced during the term of this contract.
- B. The Board may establish and identify goals for the Superintendent to reach each year and if the Superintendent reaches those goals or any of them as determined by the Board, the Superintendent shall receive a bonus for services rendered, (hereinafter "bonus"), for each goal reached in the amount determined by the Board. The total amount of the bonus to be paid in the first year (July 1, 2024

through June 30, 2025) shall not exceed \$16,000.00. The Board shall assign and allocate a value for each goal in proportion to the total possible bonus. During or at the end of the first semester of each school year during the contract year, and at the end of the second semester of each contract year the Board shall determine which, if any, goals were reached and the amount of the bonus for those goals. The first installment, in an amount not to exceed one half (1/2) of the total bonus allocated for the year, shall be paid on or before December 31st of the contract year and the second installment shall be paid before June 30th of the contract year. Any portion of the bonus payment paid shall be included as part of the Superintendent's salary for the District.

- C. A stipend for the payment of a premium which shall be equal to 12% of the salary set forth in Article III, Section 1. The Superintendent may elect to contribute this amount under section 125, 403(b), or 457 of the Internal Revenue Code.
- D. Any and all stipends made available and provided to the other administrative personnel of the District as provided in the Salary Program for Administrators document.

IV. BENEFITS

In addition to the salary provided in Article III, the Superintendent shall receive:

- A. All benefits made available and provided to the other administrative personnel, all paid leave benefits, long term disability insurance, health insurance, including major medical, dental insurance, and term life insurance.
- B. An automobile leased by the District for his use, together with all costs and operating expenses related thereto.
- C. Payment of professional dues for NCSA and AASA.
- D. Twenty-five (25) days' vacation (not including weekends and holidays) which may be taken at such time or times as may be selected by the Superintendent, and ten (10) paid holidays: Fourth of July, Labor Day, Thanksgiving, the Friday following Thanksgiving, December 24th, and December 25th, December 31st, New Year's Day, Spring Break as designated by the District, and Memorial Day. In the event vacation days remain unused at the end of each contract year, the Superintendent will be compensated for each unused vacation day at his daily rate of pay, which shall be paid in the final monthly payment for that year.

V. LIABILITY

The Board shall provide professional liability insurance for the Superintendent with the same policy limits and insurance coverage as is provided for the members of the Board of Education and certified staff employees of the District.

VI. TERMINATION

- A. This contract shall be deemed renewed and remain in full force and effect and is subject to the applicable provisions of the laws of the State of Nebraska dealing with the hiring of a Superintendent, and dealing with the amendment and non-renewal of continuing contracts.
- B. In the event the Board terminates this contract because the Superintendent is unable to perform his duties by reason of illness, accident, or other disability beyond his control which is permanent or irreparable or of such a nature as to make the performance of his duties impossible, the obligation of the District for any further salary payments ceases provided, however, the Superintendent shall, in lieu of payment of the amounts unpaid hereunder, receive the benefits payable under any insurance coverage or employee benefit furnished by the District for which he was entitled upon the date of his termination.
- C. In the event the District fails to perform the terms and conditions of this contract, the Superintendent may terminate the contract during the term.
- D. In the event the Superintendent shall resign and terminate this contract, such resignation or termination shall not become effective until the expiration of the contract term unless otherwise acceptable by the Board and there shall be no penalty for such release from this contract.

VII. EVALUATION

- A. The Superintendent shall be evaluated twice during the first year of the contract and thereafter as provided by law.
- B. Upon the completion of each evaluation, the Board shall meet with the Superintendent to review the evaluation, which evaluation shall include recommendations and directives as the Board may deem reasonable and proper.
- C. The Superintendent shall receive a copy of the evaluation and shall have the right to make a written reaction or response to the evaluation.

- D. Any evaluation or assessment by the Board or written response or reaction by the Superintendent shall be retained and become a part of the Superintendent's personnel file.

IN WITNESS WHEREOF, the parties have executed this contract on the date first above written.

SUPERINTENDENT

MILLARD SCHOOL DISTRICT

John D. Schwartz, Ed.D.

By: _____
Board Vice President

ATTEST:

Secretary

Superintendent Pay Transparency Notice—Current Contract (Dr. John Schwartz)

Millard Public Schools will consider the proposed superintendent employment contract at the board meeting held on **July 8, 2024** at 6:00 pm at the Don Stroh Administrative Center in Omaha, Nebraska.

After the 2024-25 school year, how many years remain on the contract:
(Column F must be completed if additional years remain on contract.)

2

The estimated costs to the district for the 2024-25 year and future years are listed below:

	2024-25 Base Pay, Additional Compensation & Benefits	Future Base Pay, Additional Compensation & Benefits per Contract	TOTAL CONTRACT COST
Base Pay for the Total FTE	\$282,750.00	\$565,500.00	\$848,250.00
Compensation for activities outside of the regular salary:			
• <i>Extended contracts / Activities outside of regular salary</i>	\$0.00	\$0.00	\$0.00
• <i>Bonus/Incentive/Performance Pay</i>	\$16,000.00	\$32,000.00	\$48,000.00
• <i>Stipends</i>	\$37,957.50	\$75,915.00	\$113,872.50
• <i>All other costs not mentioned above</i>	\$0.00	\$0.00	\$0.00
Benefits and Payroll Costs Paid by district:			
• <i>Insurances (Health, Dental, Life, Long Term Disability)</i>	\$23,479.06	\$49,826.88	\$73,305.94
• <i>Cafeteria Plan Stipend</i>	\$0.00	\$0.00	\$0.00
• <i>Cash in lieu of insurance</i>	\$0.00	\$0.00	\$0.00
• <i>Employee's share of retirement, deferred compensation, FICA and Medicare if paid by the district</i>	\$0.00	\$0.00	\$0.00
• <i>District's share of retirement, FICA and Medicare</i>	\$48,594.75	\$108,592.26	\$157,187.01
• <i>IRS value of housing allowance</i>	\$0.00	\$0.00	\$0.00
• <i>IRS value of vehicle allowance</i>	\$6,000.00	\$12,000.00	\$18,000.00
• <i>Additional leave days</i>	\$12,950.29	\$25,900.58	\$38,850.87
• <i>Annuities</i>	\$0.00	\$0.00	\$0.00
• <i>Service credit purchase</i>	\$0.00	\$0.00	\$0.00
• <i>Association / Membership dues</i>	\$800.00	\$1,600.00	\$2,400.00
• <i>Cell Phone/Internet reimbursement</i>	\$0.00	\$0.00	\$0.00
• <i>Relocation reimbursement</i>	\$0.00	\$0.00	\$0.00
• <i>Travel allowance/reimbursement</i>	\$0.00	\$0.00	\$0.00
• <i>Mileage Allowance</i>	\$0.00	\$0.00	\$0.00
• <i>Educational tuition assistance</i>	\$0.00	\$0.00	\$0.00
• <i>All other benefit costs not mentioned above</i>	\$0.00	\$0.00	\$0.00
Totals:	\$428,531.60	\$871,334.72	\$1,299,866.31

AGENDA SUMMARY SHEET

Agenda Item: Approval of Superintendent Goals 2024-25

Meeting Date: July 8, 2024

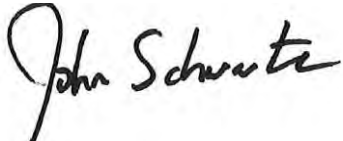
**Background/
Description:** Each year the Board approves the goals set for the Superintendent

Action Desired: Approval of Superintendent Goals 2024-25

**Policy /
Strategic Plan
Reference:**

**Responsible
Person(s):** Dr. John Schwartz

Superintendent's Signature:

A handwritten signature in black ink that reads "John Schwartz". The signature is written in a cursive style with a large initial "J" and "S".

Superintendent Goals - 2024-25

Goal 1: Strategic Plan Implementation

1. Action Plan 1.1: Refine our current educational practices to address various learning needs and ensure rigorous instruction.
2. Action Plan 1.2: Maximize support for diverse learners by integrating data resources to optimize our academic and behavior systems.
3. Action Plan 1.3: Evaluate and refine allocation systems for staffing and resources based on building and district metrics that will positively impact student learning.
4. Action Plan 2.2: Evaluate and expand current and future programs of choice and activities to retain and attract students to Millard Public Schools.
5. Action Plan 2.4: Design, renovate, and maintain facilities to attract and retain students and staff.
6. Action Plan 3.2: Maximize our communication systems to ensure access and transparency of information and to spotlight Millard Public Schools.

The action plans are multi-phased goals, and some will take more than one year to plan, implement, and assess. Deliverable results for progress will include a progress report each semester which will demonstrate tangible action taken towards the specific desired results outlined in each action plan.

Goal 2: The superintendent will guide and facilitate the implementation of curriculum changes and continuous improvement processes to improve organizational effectiveness.

1. The superintendent will develop a Key Performance Action (KPA) plan similar to all other administrators to support the implementation of district priority outcomes.
2. The superintendent will ensure appropriate implementation of the new math curriculum.
 - a. Implementation will include comprehensive professional development necessary to implement changes in standards and use of new instructional materials.
 - b. Monitor the impact of implementation on student achievement through formative and summative student achievement data.
3. Use local highly effective school practices to improve student achievement by developing and implementing a plan to utilize new LCCC district initiative resources.
4. Continue the implementation of the "Weeding the Garden" internal process to operationalize the MPS Strategic Plan parameter listed below.

MPS Parameter: No existing program, course, and/or significant operational practice will be maintained unless it:

- i. meets a clearly demonstrated, mission-related need;
- ii. survives a cost-benefit analysis and periodic evaluation.

Goal 3: Staff Retention and Recruitment

Possible Indicators:

1. Continue the development and exploration of alternative pathway certification opportunities such as the Para-to-Teacher program.
2. Implement the newly developed elementary teacher Millard Graduate Program, and continue to investigate the feasibility of a secondary teacher Millard Graduate Program to increase the number of staff qualified to teach dual enrollment courses.
3. Revise the Q-Sort budget planning process to more proactively make personnel decisions in the calendar year.
4. Enhance staff retention and recruitment strategies.
5. Continue to revise and update a plan for district leadership succession.

Goal 4: The superintendent will evaluate long term facility needs for the district, including planning for funding necessary related to recommended facility maintenance and construction.

- The superintendent will provide budgetary and political options for our school district for board input related to the financial implications of local, state, and national legislation that impact our school district.
- The superintendent will develop a plan for a potential bond referendum.

Key Components:

- Timeline
- Capital Improvement Project Recommendations
- Capital Market/Debt Management Recommendations
- Stakeholder Engagement
- Technical Action Steps (e.g., ballot language, resolution, etc.)
- Communication Plan

AGENDA SUMMARY SHEET

Agenda Item: Human Resources

Meeting Date: July 8, 2024

Background

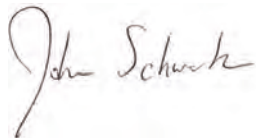
Description: Personnel Items: (1) Hiring Agenda, (2) Resignation Agenda

Action Desired: Approval

**Policy /
Strategic Plan Reference:** N/A

Responsible Person(s): Dr Kevin Chick
Associate Superintendent of Human Resources

Superintendent's Signature



July 8, 2024

TEACHER RECOMMENDED FOR HIRE

Recommend: The following teachers be hired for the 2025 school year:

1. Kiera M. Johnson – BA – University of Nebraska, Omaha. Special Education Resource teacher at Harvey Oaks Elementary School for the 2024-2025 school year.
2. Joseph R. Vawser – BA – University of Nebraska, Lincoln. Special Education Resource teacher at Beadle Middle School for the 2024-2025 school year.
3. Nichol M. Golyar – BA+24 – Bellevue University. Special Education Resource teacher at Millard North Middle School for the 2024-2025 school year.
4. Nicole M. Comstock – MA+36 – College of Saint Mary, Omaha. Part-time (.5) Special Education Resource teacher at Russell Middle School for the 2024-2025 school year. Previous Experience: Gretna Public Schools (2021-2023); Papillion La Vista Community Schools (2013-2021)
5. Elyse M. Abrahamson – MA – University of Nebraska, Lincoln. Speech Language Pathologist for Millard Public Schools for the 2024-2025 school year.
6. Whitney L. Harris – MA – University of Nebraska, Omaha. Special Education Resource teacher at Holling Heights Elementary School for the 2024-2025 school year. Previous Experience: Omaha Public Schools (2014-2024)

July 8, 2024

RESIGNATIONS

Recommend: The following resignation(s) be accepted:

1. Andrew L. Lurette – Physical Education teacher at Morton Elementary School.
Resigned effective immediately for employment outside of education.
2. Denise A. Larson – Speech Language Pathologist at Black Elk Elementary School.
Resigned effective immediately for personal reasons.

AGENDA SUMMARY SHEET

Agenda Item: Leadership and Learning Department 2023-2024 Annual Report

Meeting Date: July 8, 2024

Department: Leadership & Learning

Title and Brief Description: Annual Report

Action Desired: Approval Discussion Information

Background:

Leadership & Learning maximizes staff potential and impacts student achievement through systems of support that foster continuous personal, building and district growth. Our department focuses on six major areas to increase personal, building, and District growth. These six areas are included in our annual report:

- Induction
- Instructional Coaching
- Leadership Development
- Salaried Staff & Administrator Evaluation
- Salaried & Hourly Staff Development
- Strategic & Site Planning

This Annual Leadership & Learning report shares only a snapshot of the offerings coordinated by the District. It does not reflect all of the various professional development coordinated by buildings or other District departments.

Strategic Plan

Reference: Strategy (implemented 1990) – We will develop and implement plans to ensure the highest quality staff.

Implications of Adoption/Rejection: N/A

Timeline: N/A

Responsible Persons: Joe Vonderhaar, Director of Professional Learning
Dr. Kim Saum-Mills, Assistant Superintendent for Leadership, Planning & Evaluation

Superintendent's Signature:

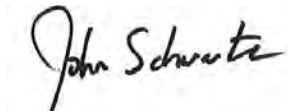


TABLE OF CONTENTS

INTRODUCTION	1
INDUCTION	1
Administrator Induction	1
Elementary Administrative Intern & Secondary Dean Induction	2
MPS New Staff Induction Program	2
INSTRUCTIONAL COACHING	6
INDUCTION CONSULTING	6
ADMINISTRATOR & SALARIED STAFF EVALUATION	6
Administrator Evaluation	6
Salaried Staff Evaluation	7
SALARIED AND HOURLY PROFESSIONAL LEARNING	7
Salaried Professional Learning	7
Hourly Professional Learning	9
Leadership Development	9
STRATEGIC PLANNING	10
SITE PLANNING	11
Overview of Site Plan Phases & District Support Provided	12
Site Planning Phase 1	13
Site Planning Phase 3	19

INTRODUCTION

Leadership & Learning maximizes staff potential and impacts student achievement through systems of support that foster continuous personal, building and District growth. Our department focuses on six major areas to increase personal, building, and District growth. These six areas are included in our annual report:

- Induction
- Instructional Coaching
- Leadership Development
- Salaried Staff & Administrator Evaluation
- Salaried & Hourly Professional Learning
- Strategic & Site Planning

This Annual Leadership & Learning Report shares only a snapshot of the offerings coordinated by the District. It does not reflect all of the professional learning coordinated by buildings or other District departments.

INDUCTION

Administrator Induction

In addition to the comprehensive leadership professional learning Millard provides to all administrators and other leaders, we also provide a 2-year New Administrator Induction Program to help new administrators acclimate to their new role. Our goal is to provide strategic direction and a successful network of support to help new administrators succeed. Specifically, our new administrators learn about their new job expectations, building relationships, and how to access resources by actively participating in professional learning activities aligned to their mutual commitments and job accountabilities. This extra support helps to prepare new administrators for their new positions in MPS.

During year one of administrator induction, there is a focus on successful acclimation to their new role. Building relationships is a major theme. Administrators are assigned a mentor and utilize several of Millard's evaluation and professional learning tools. Administrators meet for three days during the summer prior to their first year in MPS and periodically during the school year. The goal of the meetings is to provide new information and to monitor and adjust learning. Each of these sessions help them successfully acclimate to their role.

We again split our administrator induction group into two separate groups. One group will include anyone new to Millard administration. The second group will include any current administrators who are transitioning to new administrator roles such as assistant principal to principal.

During year two of administrator induction, the professional learning is mostly related to refining and thriving. Becoming an instructional leader is a major theme. Administrators meet quarterly for meetings. This cohort of 2nd year administrators develop great bonds. The goal of many of the meetings is to have honest, productive conversations about staff evaluation and people management. In 2023-24 our second year induction group met with international presenter Sue Presler who provided professional learning that focused on staff evaluation and giving effective feedback to teachers.

[Click here to see a scope and sequence](#) of what we offer in this two year administrator induction program.

Elementary Administrative Intern & Secondary Dean Induction

We continue to offer new elementary administrative interns and secondary deans support through induction and development experiences. The goal of the intern induction program is to successfully transition emerging leaders to their new roles. Topics included but were not limited to: clear expectations of their position, evaluating classified staff, student behavior, special education, assessment, and instructional leadership. In 2023-24 we had seven new elementary administrative interns and one new middle school dean. In 2024-25 we will have five new elementary administrative interns, one new middle school dean and one high school dean.

As in past years, we supported all 15 of our elementary administrative interns by inviting them to our General Admin professional learning.

MPS New Staff Induction Program

Over several decades, the MPS New Staff Induction Program has supported efforts in recruiting and retaining the highest quality certificated staff. The program is developed, designed, and delivered by the New Staff Induction team in three professional learning experiences to support all certificated new hires in their first three years of employment. The 2023-24 school year marked continued implementation of program enhancements including Year 1: Acquire & Integrate Content Knowledge through Mentoring Relationships and Orientation experiences; Year 2: Extend and Refine Content Knowledge through Critical Friends Groups; and the second year of Applying Knowledge through Peer Coaching Partnerships as a Year 3 experience.

Programmatic data is analyzed on an annual basis. In conjunction with the Human Resources Personnel Report, Leadership and Learning facilitators triangulate sources gathered through professional learning surveys, an annual Induction Survey, and formative qualitative measures to consistently improve upon and achieve program goals in collaboration with other MPS stakeholders.

Year 1: Acquire & Integrate Content Knowledge through Mentoring Relationships and Orientation

New certificated staff benefited from individualized support through the professional guidance of a trained Mentor, Curriculum Contact, or Building Buddy during their first year. In addition to the building mentor, early-career educators with three or less years of teaching experience were invited for a unique Practical Tips professional learning session prior to the beginning of the year and received differentiated experiences throughout the year tailored to their unique needs. Mentoring Team Professional

**MPS
INDUCTION**

 **YEAR 1:
MENTORING AND
ORIENTATION**

 **YEAR 2:
CRITICAL FRIENDS**

 **YEAR 3:
PEER COACHING**

Leadership Learning
m
middle school
Come Grow with Us

Release Time continues to be an impactful experience for experienced and early-career educators alike. Release time may be requested by all Year 1 certificated staff and provides individualized outcomes as collectively identified by the mentoring and MPS Induction teams.

MPS Mentor Training & Mentoring Effectiveness Data

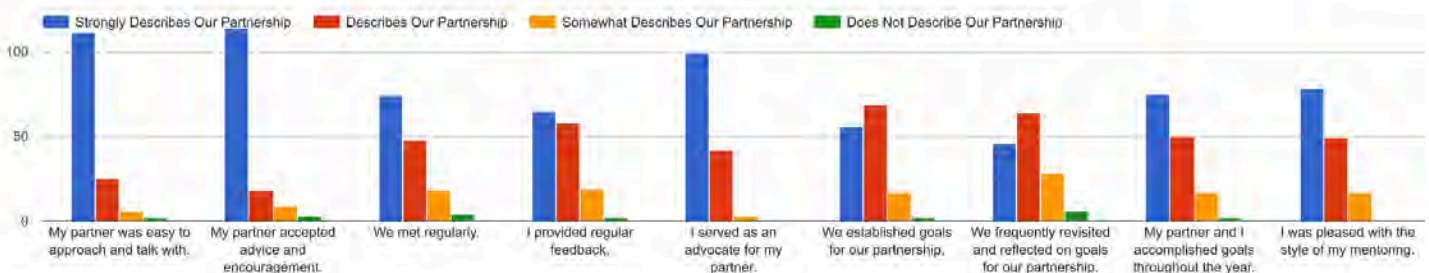
In sessions during May 2023 or August 2023, an additional 60 certificated staff members joined nearly 600 trained District mentors through MPS Mentor Training, including those serving as district behavior coaches. 2023-24 marked seven years of in-district mentor training where participants connected effective mentoring and coaching practices to support early-career and experienced staff through a differentiated, “one-size-fits-one” approach. During the summer, approximately 50 additional experienced staff will complete training in preparation for the 24-25 school year.

I received resources and support from the MPS Induction team (e.g. mentor memos, Mentor meet-ups, and other resources to support effective mentoring)

143 responses



Mentoring Success Criteria



Assigned MPS Mentors, Curriculum Contacts and Building Buddies are supported through ongoing communication, additional professional learning opportunities, and job-specific resources from MPS Induction. Some themes from survey feedback received in May 2024 included:

- One-on-one conversations: This was the most frequently mentioned beneficial activity. It allowed mentors and mentees to discuss specific challenges and goals.
- Collaboration: Sharing resources, co-planning, co-teaching, and problem-solving together were all seen as valuable ways for mentors and mentees to learn from each other.
- Observations: Observing each other teach and then reflecting on the experience was a common theme in responses about successful mentoring experiences.

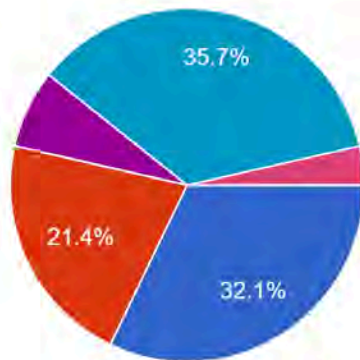
- Building Relationships: Activities that helped mentors and mentees get to know each other better were seen as beneficial, especially at the beginning of the year.
- Communication: The MPS Induction team is commended for its regular communication and resources. However, some comments suggest there could be improved communication between the district and building levels, and between mentors and mentees.*

*The 2024-25 required building-specific onboarding plan for new staff is a measure to improve in this area.

28 Mentoring Teams requested classroom release time. The data below delineates how this time was utilized and supported teaching and learning in MPS.

Please indicate how the substitute day will be used.

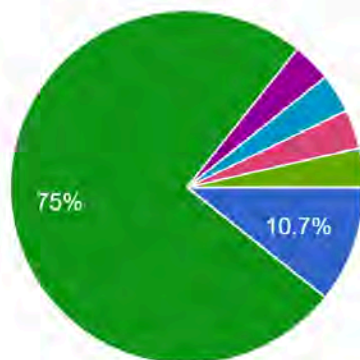
28 responses



- Each partner requires a 1/2 Day AM Substitute
- Each partner requires a 1/2 Day PM Substitute
- Mentor requires full day substitute
- First-Year partner requires full day substitute
- No substitutes are required
- First-Year Coaching Partner requires f...
- Mentor/Induction Coach requires full d...

Which of the following best describes the use of your team release day?

28 responses



- Classroom observations
- Co-planning
- Model teaching
- Classroom observations; Model teaching
- SLP Service options and observations
- Curriculum/Lesson Planning for Education Academy - Preschool Child...
- Starting the day with co-planning/coac...
- SLP Service Delivery in a secondary s...

What were some of the most powerful aspects of your release time?

- "X was able to see other Title I buildings and how their classrooms run. She saw some things that she would like to incorporate and was also able to see some validation as to what she was already doing 'right'. As a veteran teacher, just in a new district, she has a lot of excellent things already in place but felt validated that what she was doing was also happening in other buildings in the district."
- "I liked seeing the layout and how floor space was utilized in another classroom setting. I gathered a few ideas to implement in my own classroom, some for the rest of the year and others for the beginning of next year. For example, I've struggled with where children return items back on the shelf. In the

classroom we observed, I saw pictures printed out with the movable alphabet serving as a label next to it so the children know what belongs on each shelf.”

- “I think the most powerful piece was re-envisioning stations and coming up with a plan for differentiation and implementation.”
- “We learned some new instructional strategies to use in the classroom and different ways to implement IPADS when working on assignments.”

Year 2: Extend & Refine Content Knowledge through Professional Inquiry and a Critical Friends Group

In Year 2: Extending & Refining Content Knowledge, 2nd year staff dig deeper into the Millard Instructional Model Domains, leverage Year 1 Induction Experiences, and continue networking through professional conversations within a [Critical Friends Group](#) (CFG) with the guidance of an experienced MPS CFG Facilitator. During this 23-24 Year 2 experience, 155 staff engage in four content sessions delivered by the Leadership & Learning Team. Between each content session, Year 2 staff meet with their Critical Friends Group to further extend and refine professional learning by discussing how to integrate knowledge into their unique learning environments. 38 Critical Friends Group Facilitators, master teachers, guide our Year 2 staff in these professional conversations. Professional learning content sessions include topics such as positive classroom environment, ClassroomWISE for the impact of trauma and regulation strategies, Building Cultural Competency, and autism awareness.

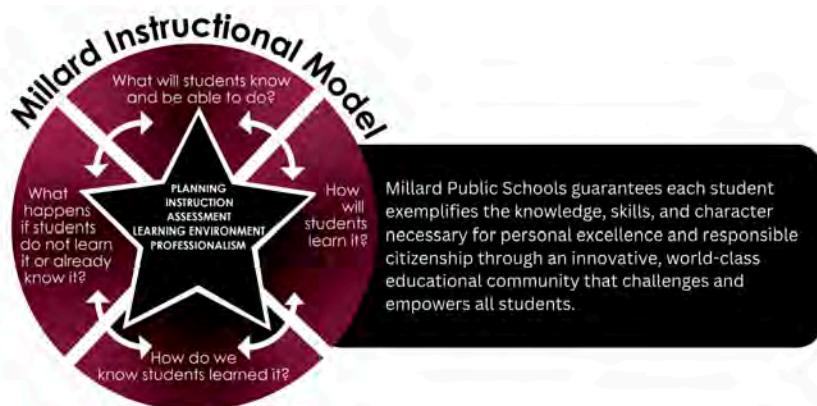
Year 3: Applying Knowledge through Peer Coaching Partnerships

Peer Coaching provides a unique opportunity for certificated staff to work with another certificated staff member in their building as a Peer Coaching Team. A total of 144 staff, which includes Year 3 staff and the coaching partner, engaged in Peer Coaching Partnership in the 23-24 school year. The focus is on exploring the Millard Instructional Model through content experiences delivered by the Leadership & Learning Department and includes peer collaboration, peer observation, self-assessment, and reflection. The content sessions include topics such as Establishing Your Learning Environment, Responsive Instruction Through Cognitive Engagement Strategies, Building Cultural Competency, and Reflection Leading to Goal Setting & Action. The Peer Coaching experience also provides differentiated professional learning experiences for staff such as counselors, librarians, and social workers.

Veteran District Staff Involvement

Veteran District staff may receive training and serve as a Building Mentor or District Curriculum Contact to a new staff member, collaborate with Year 2 staff as a Critical Friends Group Facilitator, partner with a Year 3 colleague as a peer coach, and/or seek opportunities to support new staff in their building with activities related to professional learning experiences.

First-Year Staff Required Professional Learning



Millard Instructional Model & Professional Learning Communities (PLC)

Participants examine all 5 domains of the model with an emphasis on the Learning Environment during Fall Orientation and subsequent differentiated, domain-specific experiences during November and February Orientation in addition to building-delivered professional learning throughout the year. These experiences provide foundational knowledge as it relates to staff evaluation and success as a collaborative PLC member.

All new to Millard staff are required to complete mandatory training. For the 2023-2024 school year, the following two trainings were required for all new hires:

- **Drug-Free Workplace:** MPS is committed to proactive training for all staff. In this mandatory course participants demonstrate comprehension of the Millard Public Schools policy and reporting procedures related to a Drug-Free Workplace.
- **Title IX & Professional Boundaries:** As a school District we are required to train all staff members in their roles and responsibilities of Title IX & Professional Boundaries. In this mandatory course employees are trained on identifying and reporting acts that may constitute discrimination, harassment or retaliation.

INSTRUCTIONAL COACHING

The MPS Instructional Coaching Project was launched in the Fall of 2012 to provide instructional support to teachers. The purpose of instructional coaching (iCoach) is to maximize a teacher's instructional potential thus impacting student learning. The MPS Instructional Coaching Project provides a research-based process to assist teachers in becoming reflective practitioners who adjust and refine instruction based on feedback from students, others, and self. These instructional decisions are embedded in best practice pedagogy.

The [Instructional Coaching Process](#) involves the following steps:

- Relationship Building
- 1st Videotape Processing
- Goal Setting
- Implementing
- Model Teaching
- 2nd Videotape Processing
- Instructional Refining

The District has designed a pathway for teachers to become building instructional coaches. In order to be considered for this building leadership role, a teacher must have administrator approval, participate as a coachee for a semester, and complete the District-designed instructional coach training. The District has designed an [Instructional Coaching website](#) to provide support to Instructional Coaches as they support teachers in their buildings.

All 35 MPS schools have participated in the Instructional Coaching Project. As we close out the 2023-2024 school year, MPS has 144 trained instructional coaches, and 9 new coaches will be trained in the summer of 2024. Instructional Coaches provide valuable support and feedback to foster growth in instructional practice.

INDUCTION CONSULTING

In the 2023-2024 school year, the Leadership & Learning team met several times to define this new staff support role. An [Induction Consultant](#) will be defined as a certificated District Level Leader who has completed MPS Mentor training and has demonstrated the competencies necessary for successful teaching. The Induction Consultant will assist a first-year staff member or newly-employed staff member toward an identified goal.

ADMINISTRATOR & SALARIED STAFF EVALUATION

Administrator Evaluation

The purpose of Millard Public Schools evaluation is threefold: (1) accountability, (2) professional growth, and (3) school improvement. The Administrator Evaluation System consists of three components: Mutual Commitments, Key Performance Action Plans and Leadership Dimensions. Probationary certificated

administrators are evaluated at least once each semester and non-certificated administrators and permanent certificated administrators are evaluated at least once every school year. Formative evaluation includes verbal or written feedback provided to administrators during the school year that include data recorded during or after the visitation. Mid-year checks are used to discuss the status of the administrator's progress on his/her Mutual Commitments and/or Key Performance Action Plans. Summative Evaluation includes a written evaluation and final conference. Click here to review the [2023-24 Administrator Evaluation Handbook](#).

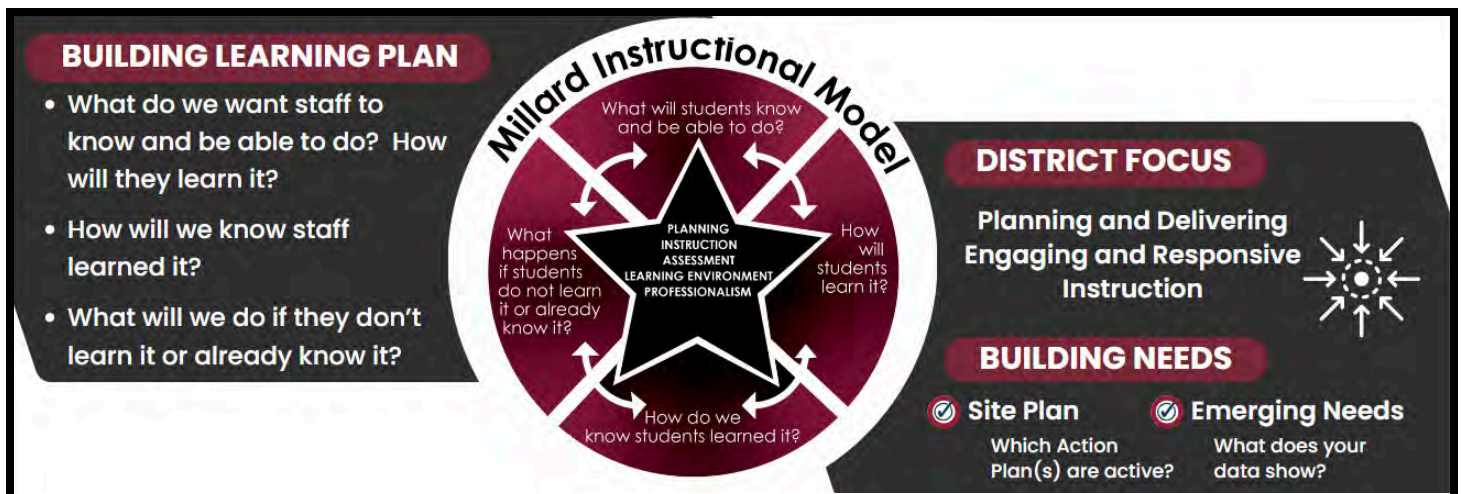
In 2023-24 we had 13 principal supervisors and 35 principals. Each supervisor is assigned 2-4 principals. Each principal supervisor has other job responsibilities. To review the defined and expected roles and responsibilities of our principal supervisors click on this [LINK](#).

Salaried Staff Evaluation

The Leadership and Learning Department provides leadership for both the [Millard Instructional Model](#) and the staff evaluation process. Here is a [LINK](#) to our staff evaluation handbook.

SALARIED AND HOURLY PROFESSIONAL LEARNING

During the 2023-2024 school year, a variety of unique professional learning courses were offered in both a face-to-face and online format for salaried and hourly staff. For a complete list of course offerings please [click here](#). Buildings also incorporated goals from their School Site Plans to round out their professional learning plans for the year.



Building Learning Plans

Once again, building leadership teams utilized a district-provided template to communicate year-long plans for professional learning and active action plans for their building Site Plan. This template provided an overview of the required professional learning for the year. This overview included annual compliance requirements as well as details related to the District's professional learning focus. The utilization of Google applications allowed teams to link appropriate resources in one location and make the plans viewable to other administrators.

Salaried Professional Learning

2023-2024 District Professional Learning Focus:

Planning and Delivering Engaging and Responsive Instruction


The 2023-2024 professional learning focus was launched at the Millard Instructional Model (MIM) Institute in June. The goal of the MIM Institute was to allow building leadership teams to reflect on current practices related to the planning and delivery of engaging and responsive instruction. This included exploring how backward planning and the use of formative assessments lead to higher levels of engagement. Teams chose from a variety of sessions to take back and deliver to teachers at the building.

2023-2024 Required Trainings for All Staff

Each year, staff are required to complete annual training. The sessions rotate on a cycle, and for the 2023-2024 school year, the following trainings were included:

- Suicide Awareness & Prevention
- Tech Ethics & FERPA
- Seizure Safe Schools Act Training
- De-escalation Techniques

Fall Workshop

Numerous staff and administrators planned and facilitated content specific professional learning for August 3rd to 9th, 2023. These sessions incorporated strategies for designing cognitively engaging instruction as well as supporting curriculum based needs. Specific information about all Fall Workshop days can be found on the [Fall Workshop 2023 Website](#).  Fall Workshop Annual Board Report, 2023



November District Professional Learning

In an effort to provide professional learning in a more timely manner and spread throughout the school year, an additional half day of professional learning was incorporated into the calendar for 2023-2024. The majority of staff remained in their buildings and participated in sessions facilitated by Building Staff Development Facilitators and other leaders. The focus of the Elementary sessions was the Science of Reading and Engagement Strategies. At the Secondary level teachers explored engagement strategies followed by curriculum application time. Select staff groups met at centralized locations to participate in differentiated sessions aligned to their role. More details can be found on the [November Professional Learning Website](#).





MPS
Professional Learning

Dr. Martin Luther King, Jr. Professional Learning Day

District professional learning sessions were held on the morning of January 15, 2024. District session information was communicated to staff via a comprehensive website listing the session offerings. Courses were designed for specific content area topics. The majority of Elementary teachers participated in sessions on the Science of Reading and Mathematics Standards. Secondary teachers participated in content-specific sessions on standards-based planning and assessment to support cognitive engagement. Specific information about this professional learning day can be found at the [MPS 2024 MLK Day Site](#).

Data Digs and Professional Learning Community (PLC) Work

During the 2023-2024 school year, two non-student days were again built into the master calendar for Data Digs and PLC work. September 5 and January 3 were set aside for this work as the dates coincided with the beginning and middle of the school year. Half of these 2 days was either data dig or PLC work time and the other half was devoted to teacher work time. We will continue this practice in the 2024-2025 school year.

Hourly Professional Learning

Millard Public Schools provides extensive training and professional growth experiences to hourly staff members aligned with our strategic plan and building priorities. In person hourly professional learning was offered throughout Fall Workshop, on October 12, 2023 and on March 14, 2024. Online professional learning was also offered for hourly staff in November and March.

Leadership Development

In MPS, we believe “Excellence is worth the investment” and “Our greatest resource is people.” We provide comprehensive leadership development to maximize staff potential and increase student achievement. Leadership has been defined in MPS as “the art and science of inspiring others toward a common mission and a shared vision through collaborative relationships characterized by integrity, humility, resiliency, and commitment to empowering others to reach their highest potential.”

[Millard's Leadership Framework](#) is used to align our leadership professional learning and to help leaders develop specific leadership skills. The title “leader” in MPS may include all staff positions, not just administrators.

We have several activities offered to develop our leaders including but not limited to:

- Principal Supervisor Cohort
 - Our priorities for principal supervision have been aligned to our [Leadership Framework](#), and supervisors have focused the last several years on improving their coaching skills. Over the years we have provided professional growth opportunities including Cross & Jofstus Consulting, Steve Gerring, and Gallup Strengths Coach, JerLene Mosley. In 2021-22, we had JerLene Mosley present to our Principal Supervisors about the Gallup Manager Report. In 2024-2025, we look forward to offering each principal supervisor a coaching call with JerLene Mosley to focus on identifying the Gallup strengths of each principal and how they can best support him/her.
- Targeted Leadership Professional Development
 - General Administration professional learning occurs monthly. In 2023-24, we had a variety of topics focusing on instructional leadership, teacher evaluation, emergency planning, and district priority outcomes. Our principals participated in instructional rounds in each other's buildings to build capacity from each other.

- MPS Gallup Strengths Coaching continues and is offered through contracting with Gallup or by facilitation of our Millard trained coaches. New administrators and Leadership Academy participants are all offered an invitation to participate in a 1:1 coaching conversation focused on their strengths.
- Leadership Academy
 - The purpose of the MPS Leadership Academy is to develop leadership capacity in staff throughout the District. Staff includes leaders who aspire to become principals, district teacher leaders, or staff who want to grow as a building teacher leader. Participants of the MPS Leadership Academy will:
 - Use the MPS Leadership Framework to develop specific leadership skills that improve staff performance and increase student achievement.
 - Relate theory to operational Millard practices.
 - Reflect on personal strengths and leadership styles.
 - Engage in practicum and shadowing experiences throughout the District.
 - Build lateral capacity of leadership throughout the District.
 - Have the opportunity to have 50% tuition paid - 3 hours of graduate credit (UNO).
 - Be invited to participate in 2 summer workshops titled *Fierce Conversations*, and *Effective Listening and Speaking*.
 - The 2023-24 Leadership Academy was a success with 35 aspiring leaders. Here is a [LINK](#) to review more information about the upcoming 2024-25 Leadership Academy.
- Elementary Principal Institute
 - The purpose of Elementary Principal Institute is to provide professional development for aspiring elementary principals through a structured, supportive, experiential process. Participants will possess the knowledge, skills, and dispositions to successfully move into the role of elementary principal in Millard Public Schools. The Nebraska Performance Framework for Principals is used as the guiding document, along with the MPS Leadership Framework. The [scope and sequence](#) for this Institute includes: Leading Through Learning and Leading Through Application. The Principal Institute incorporated the [Nebraska Teacher Principal Performance Standards](#) (NTPPS)
 - Elementary Principal Institute is led by elementary principals. In 2023-24, the leaders were Colleen Ballard, Nicole Burton, Jimmy Feeney, and Dr. Heidi Penke.

STRATEGIC PLANNING

The Millard Public School District has utilized strategic planning since the 1989-1990 school year as the mechanism for school improvement. Strategic planning allows our District to refine our systems, evaluate our critical issues, and positively impact achievement and engagement across all 35 schools in Millard.





A successful Strategic Planning re-write process occurred during the 2022-23 school year. We began our first year of implementation in 2023-24 by activating Action Plans 1.2, 1.3, 2.2 and 2.4. On January 17, 2024, we came together as an internal team to review progress on each of the 4 action plans and determine next steps for these plans and what additional plans will be activated for 2024-25. We provided an update of this to the Board of Education at our March 11 Committee meeting. In 2024-25, we will continue implementation of these 4 action plans and also activate 1.1 and 3.2.

Here is a [link to the Strategic Planning information](#) on our District Website.

SITE PLANNING

The Millard Public School District uses Site Planning as the mechanism for school improvement. Site Planning is conducted in four phases, with all 35 schools in MPS spread across each phase of Site Planning implementation.

2023-2024 Comprehensive Site Planning Schedule

PHASE 1 Millard Site Planning Data Retreat First Planning Session Action Team Research Final Planning Session 	PHASE 2 Millard Site Planning Implementation Begins  School Strategically Activates Action Plans Schools Remain in Phase 2 for 1-2 years Year 1 Year 2		PHASE 3 Millard Site Planning <ul style="list-style-type: none"> • Site Plan Update • Schools continue implementation • Schools have the opportunity to update Site Plan if any new critical issues arise 	PHASE 4 Millard Site Planning  Schools activate all remaining Action Plans Schools remain in Phase 4 for 1-2 years School Improvement Teams, in cooperation with the Leadership & Learning Department, determine if they are ready to return to Phase 1 once all Specific Results have been met. Year 1 Year 2	
Abbott (Summer)	Aldrich	Ackerman	Bryan	Black Elk	Cather
Cody	Morton	Central Middle	Cottonwood	Harvey Oaks	Disney
Ezra	Neihardt		Reagan	Hitchcock	Montclair
Reeder	Rockwell		Rohwer	Holling Heights	Andersen Middle
Wheeler (Summer)	Sandoz		Willowdale	Norris	Millard West High
Kiewit Middle	Upchurch		Russell Middle	Beadle Middle	
Millard North High	North Middle		Young Adult Program	Keith Lutz Horizon High	
	Millard South High				

The Site Plan Rewrite day consists of a building team, comprised of 16-20 people, including school administrators, teachers, support staff members, parents, and students (at the high school level). Leadership & Learning partners with the Department of Data, Assessment, Research & Evaluation to develop the data books and to provide an interactive experience with the data for the day of the site plan rewrite. The Site Plan Rewrite team evaluates the building trends over time, including different student group populations, academic, behavior, engagement, counseling, attendance, and MTSS data. The Site Planning team evaluates recommendations from the Nebraska Continuous Improvement visit and incorporates these recommendations into identification of critical issues. At the end of the Site Plan Rewrite Day, the school mission is developed in draft form and the school strategies are finalized.

Action Teams are formed for the purpose of describing how to operationalize the strategies set forth by the Site Planning Team. Action Teams consist of a composite group of the school's community: staff, administrators, and occasionally parents, community leaders, and students are part of this process.

After 3-4 months of action research, the Site Planning team reconvenes for a half day Final Session to approve the Action Plans. The Action Plans are regularly reviewed and progress is noted. The process is cyclical, with a full rewrite occurring every 5-6 years, and formal progress check sessions occurring mid-cycle.

The seven schools in Phase One of Site Planning during 2023-2024 created rigorous Action Plans that will allow schools to implement their instructional, engagement, well-being, and/or other school specific strategies until the 2028-2029 school year. Strategies and Specific Results created in Phase One of Site Planning this school year can be found on pages 14-18 of this annual report.

While the Site Planning process gives each school autonomy to write strategies and specific results to address critical issues, there are common themes that emerged at each of the 7 schools going through Phase One in 2023-2024. All schools wrote a strategy focused on student success, achievement, and growth. Many schools also created either a Strategy or Action Plan to address student behavioral and emotional needs. Additional action plans included topics such as family engagement, community collaboration, and staff well-being.

Overview of Site Plan Phases & District Support Provided

Site Plan Phase & Support from Leadership & Learning

Phase 1	Phase 2 Year 1	Phase 2 Year 2	Phase 3	Phase 4
<ul style="list-style-type: none"> ● Site Plan Rewrite ● Action Teams ● Final Session ● Phase 2 Implementation Guide sent in follow up email after final session. 	<ul style="list-style-type: none"> ● Phase 2 Implementation Guide sent to all Phase 2 administrators with an invitation for Leadership and Learning support contact to come to the building to discuss implementation. 	<ul style="list-style-type: none"> ● Phase 2 Implementation Guide sent to all Phase 2 administrators with an invitation for Leadership and Learning support contact to come to the building to discuss implementation. ● Phase 2, Year 2 administrators meet in May or June with Leadership and Learning to review evaluation of site plan. ● Evaluation Guide is shared in preparation for Phase 3 the following year. 	<ul style="list-style-type: none"> ● Evaluation Guide is shared with administrators via email as a follow up from May meeting the year before. ● Leadership and Learning Facilitator meets with each Phase 3 administrator to prepare for the Phase 3 Progress Check. ● Phase 3 Progress Check occurs during the 2nd or 3rd School Improvement Team Meeting and is facilitated by Leadership and Learning. 	<ul style="list-style-type: none"> ● Continue Implementation and Evaluation ● Visit with all Phase 4 administrators to evaluate implementation status and determine if moving on to Phase 1 is appropriate. ● Meet with all administrators to prepare for Phase 1 Site Plan Rewrite.

Site Planning Phase 1

During the 2023-2024 school year, the following buildings went through Phase 1 of site planning: Abbott, [Cody](#), [Ezra](#), [Reeder](#), Wheeler, [Kiewit Middle School](#) and [Millard North High School](#).

Abbott and Wheeler will finalize their new site plan late in the summer of 2024, so their new site plans are not linked above.

Phase One Site Planning 2023-24		
School	Site Plan Rewrite	Final Session
Abbott*	Thursday, June 6, 2024	Friday, July 26, 2024
Cody	Thursday, October 26, 2023	Thursday, March 7, 2024
Ezra	Thursday, November 16, 2023	Thursday, April 4, 2024
Reeder	Thursday, December 7, 2023	Thursday, April 25, 2024
Wheeler*	Monday, June 3, 2024	Wednesday, July 24, 2024
Kiewit Middle	Thursday, November 9, 2023	Tuesday, April 30, 2024
Millard North High	Wednesday, November 15, 2023	Thursday, March 28, 2024

*Indicates school who chose the summer rewrite option.



Millard Public Schools Site Planning Phase 1

Cody Elementary School



1. We will enhance our instructional practices in order to increase growth and achievement for all students.

1. Coordinate systems that allow for staff professional growth and increase student achievement.
2. Build teacher collective efficacy by refining Professional Learning Community (PLC) Systems to increase productivity and enhance instruction, data analysis, and response to student needs.
3. Refine instructional practices to increase consistency and provide engaging learning experiences to further student growth.

2. We will evaluate and refine our systems to support the social and emotional needs of our community.

1. Refine building-wide implementation of practices to support social and emotional well being of staff and students.
2. Develop a process to more effectively access and implement our social and emotional learning resources.

3. We will strengthen our sense of community by increasing engagement.

1. Evaluate and expand community and school-wide events and activities for increased engagement.
2. Revitalize communication and opportunities to increase family & community engagement.
3. Create systems to increase staff engagement.



Millard Public Schools Site Planning Phase 1

Ezra Elementary School



1. We will meet diverse student needs to increase academic growth and achievement.

1. Establish and refine schoolwide systems to improve instructional practices aligned with research.
2. Develop a community of students and staff who model growth mindset.
3. Establish common practices aligned with the Millard Instructional Model regarding student feedback and assessment to increase growth and achievement.

2. We will capitalize on our high levels of engagement to enrich our sense of community among all staff, students and families.

1. Revitalize our staff culture by fostering a close-knit community resulting in school pride.
2. Increase family and student engagement by building our cultural awareness to enhance our sense of belonging.
3. Establish opportunities for family involvement by increasing communication and connections.

3. We will evaluate and refine our behavioral, social and emotional support systems in order to meet our students' changing needs.

1. We will refine building systems to successfully support and improve student behavior.
2. Increase family involvement and understanding of Ezra's behavior support system to meet the changing needs of our student body.



Millard Public Schools Site Planning Phase 1

Reeder Elementary School



1. We will maximize our academic systems of support to ensure student growth and achievement.

1. Implement best instructional practices aligned to standards to increase student achievement in all academic areas.
2. Analyze, evaluate, and refine Multi-Tiered Systems of Support (MTSS) Academic processes.
3. Establish consistent building-wide practices to teach all students social, emotional, and behavioral skills.
4. Create and refine opportunities to engage the Reeder community in social and emotional learning.

2. In cooperation with our community, we will nurture the social, emotional, and behavioral skills necessary for our students to become responsible citizens.

1. Establish consistent building-wide practices to teach all students social, emotional, and behavioral skills.
2. Create and refine opportunities to engage the Reeder community in social and emotional learning.

3. We will develop an inclusive culture in order to embrace all stakeholders with varying backgrounds and abilities.

1. Staff and students will increase awareness and gain an understanding of diverse backgrounds and abilities.
2. We will review and revise building systems to reflect inclusivity.



Millard Public Schools Site Planning Phase 1

Kiewit Middle School



1. We will increase student achievement and growth by implementing best instructional practices to differentiate for all learners.

1. Implement high-quality assessment and differentiated instructional practices based on data across all content areas.
2. Increase College and Career Readiness skills for all students.
3. Develop and enhance systems of support to meet the diverse needs of our students.

2. We will foster our culture of care by supporting students' behavioral needs and mental well-being in order to nurture the whole child.

1. Refine and enhance existing systems by aligning specific responses, rewards and consequences across all tiers of the school-wide behavior program.
2. Provide additional support to staff to ensure consistent implementation of the school-wide behavior program.

3. We will maximize staff, student and family engagement to meet our mission.

1. Maximize student engagement to increase school pride and student participation within our school.
2. Maximize staff engagement within our school.
3. Maximize community engagement within our school to foster a culture of community involvement.



Millard Public Schools Site Planning Phase 1

Millard North High School



1. We will connect students to the diverse opportunities available in order for each student to achieve personal and academic excellence.

1. Foster a culture of academic success
2. Enhance all building communication channels to advance our supportive and inclusive school culture.
3. Integrate freshmen and new students into the high school community by making them feel welcome, informed, and prepared for the academic and social transition.

2. We will enhance our practices to support positive student behaviors.

1. Evaluate and refine our Multi-Tiered Systems of Support (MTSS) process to improve behavior and attendance.
2. Determine daily schedule formats that have the most beneficial impacts on student behavior and attendance.

3. We will increase engagement with past, current, and future students, staff and families by celebrating our Mustang Community.

1. Refine and enhance existing practices that celebrate and engage former staff and students to foster a legacy of Millard North Pride
2. Evaluate our student engagement strategies to promote school pride and success.
3. Assess and maximize ways to celebrate and engage staff.

Site Planning Phase 3

Phase 3 of Site Planning is known as the Site Plan Progress Check. During this phase, schools continue to implement additional Action Plans within their School Site Plan and the District Focus Areas. In addition, schools are given the opportunity to prioritize next steps and update their plan should any new critical issues need to be addressed. The Site Plan Progress Check is held during the 2nd or 3rd School Improvement Team meeting and is facilitated by a Leadership & Learning Facilitator.

At the Site Plan Progress Check, members of the School Improvement Team (administrators, teachers, staff members, parents) celebrate the strides the school has taken to implement their school site plan, prioritize next steps with their plan, and discuss new critical issues the school may be facing. During the 2023-2024 school year, 7 Millard schools went through Phase 3. All schools identified critical issues. In order to address critical issues, schools identified if the issue is addressed in the current site plan, if it can be handled operationally, if a new or edited step addresses the issue, or if a new plan is needed. [Bryan](#), [Cottonwood](#), [Reagan](#), and [Willowdale](#) are continuing to implement their site plan without changes. [Rohwer](#), [Russell Middle School](#), [Young Adult Program](#) added or edited action steps. Most schools prioritized action steps for future implementation or made minor modifications to current action plans in order to better address the critical issues that were identified.

Phases 2, 3, and 4 of Site Planning allow each school to implement their strategies and action plans according to an Implementation Schedule determined by the building administration and the School Improvement Team. While schools have multiple action plans within their school site plan, typically buildings intentionally activate only 2-3 action plans per year.

The Leadership & Learning Department's searchable [Site Planning Website](#) has allowed schools to review all MPS site plans.

EDUCATIONAL SERVICES DIVISION

END OF YEAR REPORT

JULY 8, 2024



Submitted by:

**Dr. Heather Phipps
Associate Superintendent for
Educational Services**

Educational Services End of Year Report 2023-2024

This report summarizes the work of the Educational Services Division as it strives to support the mission of the Millard Public Schools and the efforts of its principals and teachers. Guided by the District's Strategic Plan and the recurring recommendations of the Curriculum Management Audit, Educational Services seeks to align all of its activities so that the written, taught, and assessed curriculum and associated programs and activities are seen as contributing to the successful completion of the District's mission.

Millard Public Schools guarantees each student exemplifies the knowledge, skills, and character necessary for personal excellence and responsible citizenship through an innovative, world-class educational community that challenges and empowers all students.

The Educational Services Division provides numerous reports to the Board of Education throughout the school year. This year-end report serves to summarize and highlight the many facets of Educational Services. Specific areas covered include:

- Alternative Education Program
- Career and Technical Education
- Community and School Volunteers
- Curriculum Cycle
- Diploma Paths
- eLearning
- Financial Literacy
- Grants Report
- Multicultural Education
- Multi-Tiered System of Supports
- Special Education
- Computer Science and Technology

The following contributed to this report:

Mr. Andy DeFreece, Director of Early Childhood and Elementary Education

Dr. Anthony Weers, Director of Secondary Education

Dr. Terry Houlton, Director of Special Education

Dr. Ted Esser, Coordinator of Secondary Special Education

Dr. Carrie Novotny-Buss, Coordinator of Elementary Special Education

Dr. Amanda Wharton-Hunt, Coordinator of Early Childhood

Dr. Laura Beshaler, District Audiologist

Ms. Shelley Schmitz, MTSS Program Facilitator

Ms. Kris Morgan, Grant Writer and Mentoring Specialist

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Dr. Melanie Olson, Coordinator of Secondary Programs

Ms. Monica Hutfles, C & I MEP Facilitator, High Ability Learner Program, Odysseyware Facilitator

Dr. Angela Daigle, Library Service Department Head, Computer Science and Technology

Ms. Ellen Kramer, C & I MEP Facilitator, Financial Literacy

Ms. Diane Reiners, C & I MEP Facilitator, Financial Literacy and Computer Science and Technology

Ms. Nichole Schwab, C & I MEP Facilitator, Financial Literacy

Ms. Jody Sempek, C & I MEP Facilitator, Computer Science and Technology

Respectfully submitted,

Heather Phipps, Ed.D.

Associate Superintendent for Educational Services

Table of Contents

<u>Report</u>	<u>Page</u>
<u>Alternative Education Program</u>	1
<u>Career & Technical Education</u>	6
<u>Community and School Volunteers</u>	19
<u>Diploma Paths</u>	25
<u>Financial Literacy</u>	26
<u>Grants Report</u>	33
<u>Multicultural Education</u>	35
<u>Multi-Tiered System of Supports</u>	38
<u>Special Education</u>	39
<u>Technology and Computer Science</u>	50

Alternative Education Program 2023-2024

District Rule 6690.1 states that, “The Millard School District’s Alternative Education Programs will include, but not be limited to, full school day, multi-year, educational programs. These programs will provide more individualized instruction, an innovative and rigorous curriculum, and a caring, structured environment. Alternative Education Programs will also address the needs of those students who have dropped out, who are at risk of dropping out and who wish to earn their diplomas, who have not met the District’s Essential Learner Outcome assessment requirements for graduation, and who have been expelled or subjected to a long-term suspension for ten (10) school days or more.”

To meet these requirements the District’s Alternative Education Program consists of:

Keith Lutz Horizon High School (KLHHS)

KLHHS provides credit recovery coursework and a pathway toward high school graduation. Students at KLHHS are at a significant risk of not completing high school graduation requirements. KLHHS students may have been unsuccessful in the District’s traditional high schools and the non-traditional environment at KLHHS provides students a smaller environment in which to complete high school graduation requirements. Students at KLHHS experience courses within a four-by-four block, so that each semester they have the opportunity to focus on four courses at a time. Each semester, students are able to enroll in coursework. Students are also permitted to graduate at the end of each of the four semesters when high school graduation course requirements are completed.

Course Recovery and Completion at Keith Lutz Horizon High School

Course Completion	2023-2024	2022-2023	2021-2022	2020-2021	2019-2020	2018-2019	2017-2018
Courses completed	208	299	305	182	168	251	224
Number of credits	1040	1495	1525	910	840	1255	1120
Number of students	206	141	159	144	131	85	94
ELA	52	98	106	60	50	68	64
Mathematics	11	20	5	4	10	9	11
Science	49	56	32	43	16	43	20
Social Studies	71	93	131	60	58	104	101
Personal Finance	17	16	10	6	11	14	13

Art History	8	16	21	9	23	13	15
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Graduation at Keith Lutz Horizon High School

Number of Graduates	Term 1	Term 2	Term 3	Term 4	TOTAL
2023-2024	6	11	12	24	53
2022-2023	15	8	13	9	45
2021-2022	6	17	8	24	55
2020-2021	9	8	5	13	35
2019-2020	8	16	22	17	63

Credit Recovery: Odysseyware

Odysseyware is an online credit recovery option for unique situations based on students' individual needs.

Historical Background of Odysseyware in MPS:

- Millard Public Schools began utilizing Odysseyware in August of 2009 at the Millard Learning Center.
- Keith Lutz Horizon High School (KLHHS) utilizes the Odysseyware program to meet the needs of students.
- Odysseyware also meets the needs of Homebound students.
- In 2019-2020, MNHS piloted a Biology credit recovery study hall option for students who had not passed the first semester of Biology. The pilot was interrupted by the onset of remote learning in March 2020.
- In 2019-2020, MSHS piloted a credit recovery class option for students in need of graduation requirements. The pilot was interrupted by the onset of remote learning in March 2020.
- Since 2020, Odysseyware has been utilized at KLHHS, Millard South, Millard North, and Millard West to meet credit recovery needs due to the Covid 19 Pandemic.
- Approval for the use of Odysseyware licenses and monitoring of the program procedures and utilization is controlled by the Office of Secondary Education.
- These courses are currently offered in Odysseyware:
 - Art: Art History
 - Business: Personal Finance
 - English: English 9, 10, 11
 - Mathematics: Algebra I Foundations I, Algebra/Geometry Foundations II, Geometry/Algebra II Foundations 3, Algebra II Foundations 4, Algebra I, Geometry, Algebra II, College Algebra, Precalculus
 - Science: Biology, Physical Science Chemistry, Physical Science Physics

- Social Studies: World Geography, United States History, United States Government, World History, Psychology
- Odysseyware in Summer School 2023:
 - 2 regular summer school courses were canceled due to low enrollment and 9 courses were assigned to accommodate student schedules. 35 students took courses via Odysseyware.
 - 57% of all Credit Recovery courses were completed with a 1, 2, or 3

Credit Recovery Summer 2023	
Students Enrolled	35
Number of Courses Completed	25
Number of Courses Completed	
1	21
2	3
3	1
4	0
5	0
Grades Earned	
Grade	Number of Courses Completed with that Grade
1	2
2	5
3	13
4	5
5	10

All High Schools Odysseyware Credit Recovery Data in 2023-24

Credit Recovery	KLHHS		MNHS		MSHS		MWHS	
	Students Enrolled	Courses Complete	Students Enrolled	Courses Complete	Students Enrolled	Courses Complete	Students Enrolled	Courses Complete
2023-2024	206	208	148	62	206	180	36	17
2022-2023	141	299	175	178	173	146	57	50
2021-2022	159	305	173	175	184	123	67	62

Odysseyware Credit Recovery at Keith Lutz Horizon High School 2023-24

<u>Number of Students</u>	<u>Semester 1</u>	<u>Semester 2</u>	<u>Semester 3</u>	<u>Semester 4</u>
2023-2024	62	43	43	58
2022-2023	77	60	65	54
2021-2022	104	88	87	86
2020-2021	80	78	88	98
2019-2020	108	78	120	78

Ombudsman (Education Continuity)

A specific off-campus program that provides expelled students, students suspended for ten (10) school days or more, and/or students who have discontinued their enrollment without completing the District’s graduation requirements, with opportunities that might allow them to acquire sufficient credits so as to stay on track for graduation. During 2023-2024, 184 students were enrolled in the Ombudsman program. These included:

Long Term Suspension Students:	106
Expelled Students:	65
Special Education Placement:	0
Special Circumstances Students:	13
Restart Students:	0
Emergency Exclusion:	0
Credits Earned:	985

Ombudsman Restart Program

Students who have officially dropped out of high school and remain in the Millard Public Schools boundaries are welcomed back to Millard as they work to fulfill their graduation requirements. Students attend daily during a four hour session and complete classes through a personalized course of study. They work at their own pace and are granted credit for the course upon successful completion. Students are able to access this opportunity through the semester of their 21st birthday. Those that do not finish courses by the end of second semester are able to continue those courses when they return in August the following year until they complete their requirements.

Ombudsman Restart Enrollment 2023-2024				
	NHS	SHS	WHS	Total
Number of Restart Students Enrolled	0	0	0	0
Number of Graduates	3	4	1	8

Night School Program

In addition to addressing the needs of students who have been expelled or long-term suspended, Millard Public Schools and Ombudsman have collaborated to provide an extended learning, credit recovery option to eleventh and twelfth grade students. During 2023-2024, there were 3 English, 6 mathematics, 6 science, and 6 social studies courses available through Night School. Students attend either Monday or Tuesday, for a two-hour session (4:15-6:15 p.m.) for 15 sessions or until completion.

Of the 20 students who enrolled in the Millard Public Schools and Ombudsman Night School Program during the first semester of the 2023-2024 school year, 9 students finished the course with 64% of them passing and earning credit. During the second semester, 23 students began Night School with 16 students finishing their course while 72% of them earned credit.

Night School Credit Recovery 2023-2024					
	HHS	NHS	SHS	WHS	Total
Semester One					
Beginning Students	3	5	12	0	20
Ending Students	1	5	8	0	14
Students Earning Credit	1	4	4	0	9
% Earning Credit	100%	80%	50%	0	64%
Semester Two					
Beginning Students	3	11	7	2	23
Ending Students	3	11	6	2	22
Students Earning Credit	2	9	4	1	16
Percentage of Students Earning Credit	67%	82%	67%	50%	72%

Career & Technical Education Report 2023-2024

Career and Technical Education in the Millard Public Schools continues to be a strong, student-centered program grounded in School Counseling and the offerings of the Skilled and Technical Sciences, Business, Marketing, and Management, Communication and Information Systems, Family & Consumer Sciences, and the Millard Career Academies. These programs are supported by the Millard Educational Program (MEP), the District Strategic Plan, Carl Perkins grant funds, articulation agreements with Metropolitan Community College, dual enrollment agreements with Metropolitan Community College and the University of Nebraska at Omaha, and work-based learning opportunities.

Each discipline provides the opportunity for students to participate in a Career & Technical Education Student Organization (CTSO). The CTSOs, such as Distributive Education Clubs of America (DECA); SkillsUSA; Family, Career and Community Leaders of America (FCCLA); Health Occupation Students of America (HOSA) and Educators Rising provide extensions to classroom curriculum, and opportunities to apply college and career readiness skills and develop leadership skills. Students from each high school participated in district and state competitive events.

Millard Educational Program (MEP) Curriculum Support

During the 2023-2024 school year Skilled and Technical Sciences was in phase IV of the MEP Cycle. Family & Consumer Sciences was in Phase I of the MEP Cycle. Business, Marketing, and Management, and Communication and Information Systems (CIS) were in Phase III/IV of the MEP Cycle.

Personal Learning Plans (PLP)

The Naviance web-based college and career planning tool continued to be used to support the Millard PLP. The 9-12 grade subscription to Naviance supports student transitions from 12th to post graduation, as students prepare to be college and career ready by gaining self-understanding regarding personal traits and interests and search for career possibilities.

The Personal Learning Plan in Millard includes; transition surveys, career interest profiler, building a resume, reflections on academic planning, reflections on service learning, and a counselor interview.

Carl Perkins Funding

During the 2024 fiscal year Millard received \$163,153 in Perkins funds. Grant funds were used to purchase heat presses, photography and videography equipment, Bernina Computerized Sewing machines, VEX Robotics equipment, welders, Wide Belt Sander, and a metal working mill. In addition, funds were used to support staff development in the form of related conferences and trainings.

Millard Career Academies

Students remain actively engaged in the Business and Logistics Management; Education; Business and Entrepreneurship, Health Sciences, and STEM Academies. Participants earned 40

credits per year toward high school graduation and had the option to participate in dual enrollment credit with Metropolitan Community College and University of Nebraska Omaha.

Enrollment for All Millard Career Academies for 2023-2024								
Academy	Academy Location	Year	Enrollment	Assigned High School				# using district provided Transportation
				NHS	SHS	WHS	HHS	
Business & Logistics Management	NHS	1	14	6	3	5	0	3
		2	10	6	1	3	0	0
Education	NHS	1	13	5	8	0	0	5
		N/A						
Education	WHS	1	10	0	1	9	0	0
		2	21	5	10	6	0	1
Business & Entrepreneurship	SHS	1	26	4	4	18	0	1
		2	18	4	3	11	0	0
Health Sciences	Horizon	1	59	14	10	35	0	10
		2	55	14	7	34	0	3
STEM	WHS	1	18	5	4	9	0	4
		2	12	1	0	11	0	0
Total Participation 2023-2024			256	64	51	141	0	26

The following tables document enrollment, optional tuition cost, and course sequence for all Millard Career Academies for 2023-2024.

Millard Career Academy Tuition Cost and Savings for 2023-2024							
	Reduced Rate Tuition (Per Course)	Full-time Student Tuition (Per Credit)	Number of Enrollments	Credits	Total Reduced Rate Tuition	Total Full-Time Student Tuition	Tuition Savings
Metropolitan Community College	\$0	\$68.00	1369	6103	\$0	\$415,004	\$415,004
University of Nebraska Omaha	\$250.00	\$243.00	59	174	\$14,750	\$42,282	\$27,532
Total				6277	\$14,750	\$457,286	\$442,536

Business & Logistics Management Academy Optional Dual Enrollment Tuition Costs 2023-2024

Year 1, Semester 1					
Course Number	Course Name	Millard Credits	MCC Dual Enrollment Tuition*		Transfer Notes
			Credits	Tuition	
0007	English 11-A	5	4.5	\$ 0	MCC ENGL 1010 & transfers to UNO as ENGL 1150
ATD10	Introduction to Business	5	4.5	\$ 0	MCC BSAD 1000 & transfers to UNO MGMT 1500
ATD01	Introduction to Transportation, Distribution & Logistics	5	4.5	\$ 0	MCC AMFG 1100
ATD05	Industrial Safety & Health	5	4.5	\$ 0	MCC INCT 1000
	<u>Additional fees for above course</u> OSHA Card Fee			\$ 10.00	Class fees
Tuition due to post-secondary institution in August			\$ 10.00		
Year 1, Semester 2					
0007	English 11-B	5	4.5	\$ 0	MCC ENGL 2450 & transfers to UNO as ENGL 1010
ATD15	Introduction to Distribution	5	4.5	\$ 0	MCC AMFG 1500
ATD20	Principles of Marketing	5	4.5	\$ 0	MCC MRKT 1010 & transfers to UNO MKT 3310
ATD25	Principles of Management	5	4.5	\$ 0	MCC MGMT 2100 & transfers to UNO MGMT 3490
Tuition due to post-secondary institution in January			\$ 0		
Year 2, Semester 1					
ATD30	Mechanical Print Reading	5	4	\$ 0	MCC ELME 1050
ATD60	College Composition and Research	5	4.5	\$ 0	MCC ENGL 1020, transfers to UNO as ENGL 1160
ATD50	Production and Operations Management	5	4.5	\$ 0	MCC MGMT 2420 & transfers to UNO as BSAD elective credit
ATD55	Distribution and Logistics Management Internship	5			
Tuition due to post-secondary institution in August			\$ 0		
Year 2, Semester 2					
ATD40	Purchasing and Material Management	5	4.5	\$ 0	MCC BSAD 2410 & transfers to UNO as BSAD elective credit
ATD45	Problem Solving	5	4.5	\$ 0	MCC INCT 2050
ATD35	Business Logistics	5	4.5	\$ 0	MCC MGMT 2400 & transfers to UNO SCMT 2000
ATD55	Distribution and Logistics Management Internship	5			
Tuition due to post-secondary institution in January			\$ 0		

* Due to Nebraska State legislation, tuition for dual enrolled courses with Metropolitan Community College is waived for the 2023-2024 school year. Fees are still the financial responsibility of the student.

Education Academy – Millard West Location Optional Dual Enrollment Tuition Costs 2023-2024

Year 1, Semester 1

Course Number	Course Name	Millard Credits	College Credits	MCC Dual Enrollment Tuition*	UNO Dual Enrollment Tuition**	Transfer Notes
				Per course	Per course	
0007 A	English 11 A	5	4.5	\$ 0		MCC ENGL 1010 & transfers to UNO as ENGL 1150
0527	Child Development	5	4.5	\$ 0		MCC ECED 1150
AED02	Preschool Child Development	5	4.5	\$ 0		MCC ECED 1120
AED15	Education Seminar I	5				
Tuition due to post-secondary institution in August				\$ 0		

Year 1, Semester 2

0007 B	English 11 B	5	4.5	\$ 0		MCC ENGL 2450 & transfers to UNO as ENGL 2450
AED35	Professional Speaking	5	4.5	\$ 0		MCC COMS 1110 & transfers to UNO as CMST 1110
AED10	Introduction to Professional Education	5	3		\$ 0	Directly enrolled at UNO TED 1010
0422	World Religions	5	3		\$ 0	Directly enrolled at UNO RELI 1010
Tuition due to post-secondary institution in January				\$ 0	\$ 0	

Year 2, Semester 1

AED05	College Composition and Research	5	4.5	\$ 0		MCC ENGL 1020 & transfers to UNO as ENGL 1160
0453 A	AP® Psychology	5	3			
AED30	Best Practices in Education	5				
AED55	Introduction to Special Education	5	3		\$ 0	Directly enrolled at UNO SPED 1500
Tuition due to post-secondary institution in August				\$ 0	\$ 0	

Year 2, Semester 2

0453 B	AP® Psychology	5	3		\$ 0	Directly enrolled at UNO PSYCH 1010
AED40	Education Seminar II	5				
AED45	Education Seminar III	5				
AED50	Education Practicum	5				
Tuition due to post-secondary institution in January					\$ 0	

* Due to Nebraska State legislation, tuition for dual enrolled courses with Metropolitan Community College is waived for the 2023-2024 school year. Fees are still the financial responsibility of the student.

** The Millard Public Schools Foundation has provided a \$250 per course scholarship for students in the Education Academy.

Education Academy – Millard North Location Optional Dual Enrollment Tuition Costs 2023-2024

Year 1, Semester 1

Course Number	Course Name	Millard Credits	College Credits	MCC Dual Enrollment Tuition*	UNO Dual Enrollment Tuition**	Transfer Notes
				Per course	Per course	
0414	US Government & Economics	5	4.5	\$ 0		MCC POLS 2050
0007 A	English 11 A	5	4.5	\$ 0		MCC ENGL 1010 & transfers to UNO as ENGL 1150
0527	Child Development	5	4.5	\$ 0		
AED10	Introduction to Professional Education	5	3		\$ 0	Directly enrolled at UNO TED 1010
Tuition due to post-secondary institution in August				\$ 0		

Year 1, Semester 2

0007 B	English 11 B	5	4.5	\$ 0		MCC ENGL 2450 & transfers to UNO as ENGL 2450
AED35	Professional Speaking	5	4.5	\$ 0		MCC COMS 1110 & transfers to UNO as CMST 1110
AED02	Preschool Child Development	5	4.5	\$ 0		MCC ECED 1120
AED15	Education Seminar I	5				
Tuition due to post-secondary institution in January				\$ 0	\$ 0	

Year 2, Semester 1

AED05	College Composition and Research	5	4.5	\$ 0		MCC ENGL 1020 & transfers to UNO as ENGL 1160
0453 A	AP [®] Psychology	5	3			
AED30	Best Practices in Education	5				
AED55	Introduction to Special Education	5	3		\$ 0	Directly enrolled at UNO SPED 1500
Tuition due to post-secondary institution in August				\$ 0	\$ 0	

Year 2, Semester 2

0453 B	AP [®] Psychology	5	3		\$ 0	Directly enrolled at UNO PSYCH 1010
AED40	Education Seminar II	5				
AED45	Education Seminar III	5				
AED50	Education Practicum	5				
Tuition due to post-secondary institution in January					\$ 0	

* Due to Nebraska State legislation, tuition for dual enrolled courses with Metropolitan Community College is waived for the 2023-2024 school year. Fees are still the financial responsibility of the student.

** The Millard Public Schools Foundation has provided a \$250 per course scholarship for students in the Education Academy.

Business & Entrepreneurship Academy
Optional Dual Enrollment Tuition Costs 2023-2024

Year 1, Semester 1					
Course Number	Course Name	Millard Credits	College Credits	MCC Dual Enrollment Tuition*	Transfer Notes
				Per Course	
AEN01	College Accounting I-A	5	4.5	\$ 0	MCC ACCT 1100 -- Completion of College Accounting I-A, I-B & II transfers to UNO as ACCT 2010 & ACCT 2020
0007	English 11-A	5	4.5	\$ 0	MCC ENGL 1010 & transfers to UNO as ENGL 1150
AEN20	Introduction to Entrepreneurship	5	4.5	\$ 0	MCC ENTR 1050 & transfers to UNO as Business Elective
AEN10	Introduction to Business	5	4	\$ 0	MCC BSAD 1000
Tuition due to post-secondary institution in August				\$ 0	
Year 1, Semester 2					
AEN01	College Accounting I-B	5	4.5	\$ 0	MCC ACCT 1110 -- Completion of College Accounting I-A, I-B & II transfers to UNO as ACCT 2010 & ACCT 2020
0007	English 11-B	5	4.5	\$ 0	MCC ENGL 2450 & transfers to UNO as ENGL 1010
AEN05	Financial Literacy	5	4.5	\$ 0	MCC FINA 1000 & transfers to UNO as FNBK 2280
AEN55	Principles of Management	5	4.5	\$ 0	MCC MGMT 2100 & transfers to UNO MGMT 3490
Tuition due to post-secondary institution in January				\$ 0	
Year 2, Semester 1					
AEN15	College Accounting II	5	4.5	\$ 0	MCC ACCT 1120 -- Completion of College Accounting I-A, I-B & II transfers to UNO as ACCT 2010 & ACCT 2020
AEN65	Principles of Marketing	5	4.5	\$ 0	MCC MRKT 1010 & transfers to UNO as Business Elective
0541	AP [®] Microeconomics	5	4.5	\$ 0	MCC ECON 1100 & transfers to UNO as ECON 2200
AEN45	Entrepreneurship Internship	5			
Tuition due to post-secondary institution in August				\$ 0	
Year 2, Semester 2					
0540	AP [®] Macroeconomics	5	4.5	\$ 0	MCC ECON 1000 & transfers to UNO as ECON2220
AEN55	Principles of Management**	5	4.5	\$ 0	MCC MGMT 2100 & transfers to UNO MGMT 3490
AEN30	Entrepreneurship Feasibility Study	5	4.5	\$ 0	MCC ENTR 2040 & transfers to UNO Business elective
AEN45	Entrepreneurship Internship	5			
Tuition due to post-secondary institution in January				\$ 0	

* Due to Nebraska State legislation, tuition for dual enrolled courses with Metropolitan Community College is waived for the 2023-2024 school year. Fees are still the financial responsibility of the student.

** In 24-25 AEN60 Business Law, MCC BSAD 1100 will be a year 2 course.

Health Sciences Academy Optional Dual Enrollment Tuition Costs 2023-2024

Year 1, Semester 1					
Course Number	Course Name	Millard Credits	MCC Dual Enrollment Tuition*		Transfer Notes
			Credits	Tuition	
AHS01	Human Anatomy & Physiology for Health Sciences	10	5	\$ 0	MCC BIOS 1310 & transfers to UNO BIOL 1730
AHS05	Medical Terminology I	5	4.5	\$ 0	MCC HIMS 1120
AHS20	Introduction to Medical Law & Ethics	5	4.5	\$ 0	MCC HIMS 1150
Tuition due to post-secondary institution in August			\$ 0		
Year 1, Semester 2					
AHS15	Health Sciences Orientation Seminar <ul style="list-style-type: none"> • Cardiopulmonary Resuscitation • Foundations of Health Careers 	5	1.0 4.5	\$ 0 \$ 0	<ul style="list-style-type: none"> • MCC EMSP 1000 CPR • HLTH 1015 Foundations in Health Careers
AHS10	Medical Terminology II	5	4.5	\$ 0	MCC HIMS 1130
AHS25	Nutrition in the Life Cycle	5	4.5	\$ 0	MCC HLTH 1050
AHS30	Disease Processes	5	4.5	\$ 0	MCC HIMS 1180
Tuition due to post-secondary institution in January			\$ 0		
Year 2, Semester 1					
AHS65	Emergency Medical Responder	10	5.5	\$ 0	MCC EMSP 1020
	<u>Additional fees for above course</u> Background Check \$45.00 Omaha Fire Department \$25.00 Ride-along Scheduling Fee \$15.75 Student Liability \$14.50			Total \$ 100.25	Class fees
Tuition due to post-secondary institution in January			\$ 100.25		
Year 2, Semester 2					
AHS35	Long Term Care/Certified Nursing Assistant	10	6.5	\$ 0	MCC HLTH 1200
	<u>Additional fees for above course</u> Background Check \$45.00 Student Liability \$14.50			\$59.50	Class fees
AHS50	Health Sciences Work-based learning	5			
Tuition due to post-secondary institution in August			\$59.50		
Year 2, Semester 3					
AHS60	Fundamentals of Pharmacology	5	4.5	\$ 0	MCC HIMS 2155
0453-A	AP [®] Psychology	5			Credit earned by meeting AP [®] testing criteria
Tuition due to post-secondary institution in August			\$ 0		
Year 2, Semester 4					
V0035	College Writing	5			
0453-B	AP [®] Psychology	5			Credit earned by meeting AP [®] testing criteria
Tuition due to post-secondary institution in January			\$0.00		

* Due to Nebraska State legislation, tuition for dual enrolled courses with Metropolitan Community College is waived for the 2023-2024 school year. Fees are still the financial responsibility of the student.

STEM Academy Optional Dual Enrollment Tuition Costs 2023-2024

Year 1, Semester 1						
Course Number	Course Name	Millard Credits	College Credits	MCC Dual Enrollment Tuition*	UNO Dual Enrollment Tuition**	Transfer Notes
				Per course	Per course	
0383 A	AP Physics 1: Algebra-Based	5	5			Directly enrolled at UNO PHYS 1110 and PHYS1154
AST01	Engineering Design & Systems Thinking	5				
0720	Drawing	5	4.5	\$ 0		MCC ARTS 1010 & transfers to UNO as ART 1100
AST02	Information Technology I	5	4.5	\$ 0		MCC INFO 1002 & transfers to UNO as CITL Elective Credit
Tuition due to post-secondary institution in August				\$ 0	\$ 0	
Year 1, Semester 2						
0383 B	AP Physics 1: Algebra-Based	5	5		\$ 250	Directly enrolled at UNO PHYS 1110 and PHYS1154
YBC03	Human Relations	5	4.5	\$ 0		MCC HMRL 1010 & transfers to UNO as CMST 2010
AST03	Engineering Problem Solving	5				
AST04	Information Technology II	5	4.5	\$ 0		MCC INFO 1003 & transfers to UNO as CSIL Elective Credit
Tuition due to post-secondary institution in January				\$ 0	\$250	
Year 2, Semester 1						
AST08	Public Speaking	5	4.5	\$ 0		MCC COMS 1110 & transfers to UNO as CMST 1110
0243 A	AP Statistics	5	4.5	\$ 0		MCC MATH 1410 & transfers to UNO as MATH 1530 or BSAD 2130 or CIST 2500
AST06 A	STEM Capstone	5				
AST09 A	STEM Work-based learning	5				
Tuition due to post-secondary institution in August				\$ 0		
Year 2, Semester 2						
AST05	3D Design	5	4.5	\$ 0		MCC ARTS 1030 & transfers to UNO as ART 1110
0243 B	AP Statistics	5	4.5	\$ 0		MCC MATH 1410 & transfers to UNO as MATH 1530 or BSAD 2130 or CIST 2500
AST06 B	STEM Capstone	5				
AST09 B	STEM Work-based learning	5				
Tuition due to post-secondary institution in August				\$ 0		

* Due to Nebraska State legislation, tuition for dual enrolled courses with Metropolitan Community College is waived for the 2023-2024 school year. Fees are still the financial responsibility of the student.

** Based on University of Nebraska at Omaha reduced rate tuition of \$250.00 per course for 2022-2023. This rate is subject to change by University of Nebraska at Omaha.

Metropolitan Community College Academies

Millard Public Schools continues a partnership with Metropolitan Community College to provide the following technical academies. The District seeks appropriate school-to-career programs that will enhance the school and work-based learning opportunities available for students.

Metropolitan Community College Career Academy Enrollments

Course	Academy	23-24				22-23				21-22			
		N	S	W	T	N	S	W	T	N	S	W	T
MCC01	3-D Animation and Games	1	2	1	4		1		1	1		1	2
MCC04	Architecture Technology												
MCC18	Auto Collision Tech. Y1	2	2	0	4		1	1	2	2		4	6
MCC35	Auto Collision Tech. Y2							1	1				
MCC19	Automotive Technology	0	2	0	2								
MCC45	Business Transfer	1	1	0	2		1	2	3				
MCC28	Certified Nursing Assistant	1	0	1	2	3	2	1	6			1	1
MCC05	Civil Engineering Tech.					1			1				
MCC14	Construction Tech. Y1	0	0	2	2					1		2	3
MCC15	Construction Tech. Y2									1			1
MCC22	Criminal Justice	0	0	4	4			1	1	2	1	3	6
MCC39	Culinary Arts Foundation	0	1	1	2	1		1	2			1	1
MCC24	Diesel Tech. Y1	0	1	2	3								
MCC36	Diesel Tech. Y2												
MCC27	Digital Cinema and Film	0	1	0	1	1		2	3			2	2
MCC06	Diversified Manuf.												
MCC07	Early Childhood Education	0	1	0	1			2	2				
MCC23	Electrical Tech. Y1	1	4	2	7		1		1	1		1	2
MCC37	Electrical Tech. Y2	0	1	0	1	1		1	2				
MCC29	Emergency Medical Tech.	0	1	2	3					1			1

MCC32	Fire Science Tech. Y1	1	0	1	2	3	1	1	5	3			3
MCC33	Fire Science Tech. Y2	1	0	0	1								
MCC40	Full Stack Web Develop. Y1												
MCC41	Full Stack Web Develop. Y2												
MCC08	HVAC Y1	0	2	1	3		1	1	1	1	1	1	3
MCC09	HVAC Y2	0	0	1	1	1		1					
MCC21	Horticulture, Land Manage. Y1												
MCC38	Horticulture, Land Manage. Y2												
MCC11	IT Technician	1	0	0	1						1		1
MCC02	Office Admin. Prof. Y1	0	2	0	2						1		1
MCC03	Office Admin. Prof. Y1												
MCC49	Photography	0	1	0	1								
MCC50	Powersports & Outdoor Power Equipment	0	1	0	1								
MCC31	Pre-Apprenticeship Plumbing											2	2
MCC12	Prototype Design												
MCC16	Theater Tech. Y1	0	0	1	1						1		1
MCC17	Theater Tech. Y2						1	1	2				
MCC40	Web App and Development	1	0	0	1			1	1				
MCC41	Web App and Development Y2	0	0	1	1								
MCC25	Welding and Fabric. Y1	0	1	0	1	2		2	4	1	1		2
MCC26	Welding and Fabric. Y2	2	0	0	2								
	Total	12	24	20	56	13	8	18	39	14	6	18	38

University of Nebraska Medical Center Health Science Alliance

Nebraska Medical Center (UNMC) to offer science classes to high school juniors and seniors who are interested in health sciences. Selected applicants participated in the UNMC High School Alliance along with students from nine other local school districts. The UNMC High School Alliance included 50 students from the nine school districts. Millard students

participated in the 2023-2024 school year including four students from Millard West, five from Millard North, and two from Millard South. They attend their assigned high school in the morning and travel to UNMC for their Alliance courses in the afternoon. Millard Public Schools does not provide transportation to and from UNMC.

Air Force Junior Reserve Officer Training Corp

The Air Force Junior Reserve Officer Training Corp (AFJROTC) unit at Millard South was approved by the Department of Defense in the fall of 2015 and had previously been approved for implementation by the Millard Public Schools Board of Education in preparation for acceptance to the program. The 2016-2017 school year was the first year of the AFJROTC. The AFJROTC unit has two officer instructors.

Current eighth grade students and their parents are notified of the AFJROTC opportunity at the same time they are invited to apply for Early College through a mailing to each household. Parents and students attended an informational meeting hosted by Millard South.

AFJROTC Enrollment Record

	9th Grade	10th Grade	11th Grade	12th Grade	Total
2023-2024	19	26	22	14	81
2022-2023	36	26	20	10	92
2021-2022	32	22	19	14	87
2020-2021	34	22	21	14	91
2019-2020	36	41	48	19	144

Avenue Scholars

Millard South and Millard North High School participated in the Avenue Scholars Program provided by the Avenue Scholars Foundation. Avenue Scholars provided a Career Coach for selected juniors and seniors. An Avenue Scholar Plan was developed for each student with a focus on academic, career, and financial plans in preparation for post-secondary opportunities. Following high school, students are able to enter Metropolitan Community College (MCC) with the support of the Career Coach.

Juniors met with the Career Coach and earned five credits per semester. Seniors met with the Career Coach and earned five credits. During the second semester of the senior year Avenue Scholars participants attended high school classes in the morning and traveled to an MCC campus in the afternoon. Students met with the Career Coach one day per week and earned dual credit while completing two college courses the remainder of the week. Students earned twenty elective credits during the second semester. Twenty-five to thirty students a year participate in the program at each school.

Early College

The 2015-2016 school year was the first year of the Early College High School at Millard South. Students who enter the program in 9th grade and follow the recommended four-year plan will earn an Associate of Arts degree at Metropolitan Community College (MCC) while earning a

Millard Diploma. In May of 2024, 142 Millard South seniors in the Early College program completed their Associate of Arts degree from MCC.

Metropolitan Community College provided a tuition waiver for ECHS students for the 2023-2024 school year resulting in no tuition cost for ECHS students.

Millard South teachers who meet the criteria for adjunct faculty established by Metropolitan Community College provide instruction. These teachers must have a Master’s degree either in their field or a Master’s degree in another area of study with an additional 18 graduate hours in their field. Early College teachers collaborated with representatives of Metropolitan Community College to align the Millard curriculum.

In 2023-2024 the sixth cohort of Early College High School students graduated from both Metropolitan Community College and Millard Public Schools. This year's class includes 142 students.

Number of ECHS Graduates	
Graduating from both MCC and MSHS	
2023-2024	142
2022-2023	142
2021-2022	143
2020-2021	122
2019-2020	112
2018-2019	93
Total	754

Six-hundred nineteen students participated in the Early College Program in 2023-2024. One hundred sixteen of the 619 students (18.7%) qualified for Free or Reduced Lunch Status.

Meal Status	2023-2024
Free	80
Reduced	36
Not Eligible	503
Total	619

Enrollment for 2023-2024					
	9th Grade	10th Grade	11th Grade	12th Grade	Total
Enrollment	169	164	145	141	619
Within District Transfer	24	18	25	23	90
Open Enrollment	11	17	13	10	51
MSHS Assigned School	134	129	107	108	478

Enrollment for 2022-2023					
	9th Grade	10th Grade	11th Grade	12th Grade	Total
Enrollment	171	148	144	140	603
Within District Transfer	17	25	21	27	90
Open Enrollment	16	15	10	16	57
MHS Assigned School	138	108	113	97	456

Community and School Volunteers 2023-2024

Community Service/Service Learning for Students

Middle school and high school students participated in service learning opportunities within all required social studies classes. Middle school students participated in service learning experiences and completed assignments as part of their Ancient Civilizations 6, World Geography 7, and American History 8 courses. They also completed a culminating project in American History 8 connecting their experiences to the class and explaining the meaning of civic engagement and responsibility.

High school students were required to complete 10 hours of service learning anytime from the summer prior to entering ninth grade through the first semester of their senior year. Evidence of completion of their service learning hours and the service learning activity along with their personal reflections were submitted as a required assignment in their US Government and Economics or Advanced Placement® United States Government and Economics course. Students also completed assignments in every required social studies course helping students to make current connections to their courses. The 10 hour requirement must be completed prior to students taking *United States Government and Economics* or *Advanced Placement® United States Government and Economics* in eleventh or twelfth grade. When taking one of those two courses, students were then required to complete a culminating project and engage in conversations with their peers to connect their service learning experience to the class and further define the meaning of civic engagement and responsibility.

While there was no explicit requirement for elementary students, they participated in service learning projects within their classroom or school-wide service learning projects.

There are four schools in MPS that provide an International Baccalaureate (IB) Program: Aldrich and Black Elk Elementary Schools, North Middle School, and North High School. Community Service is a large component of this program and each school promotes community service.

Adult Volunteers

Per District policy, parents and grandparents of current Millard students are not required to go through a screening process in order to volunteer in the District, but community members must. When background checks are conducted, the Nebraska Department of Health and Human Services check is completed through a separate MPS portal and collated with One Source background check information. Our wonderful volunteers logged over 23,509 hours in 2023-2024.

TeamMates

The Millard chapter of TeamMates is the 3rd largest chapter in the Omaha Metro Area serving 281 mentor/mentee matches this school year.

TeamMates National received grant funds to participate in the READ program. TeamMates of Millard enthusiastically agreed to participate. In addition to all schools with an eligible mentee receiving a book box for matches to utilize during match meetings and each eligible mentee

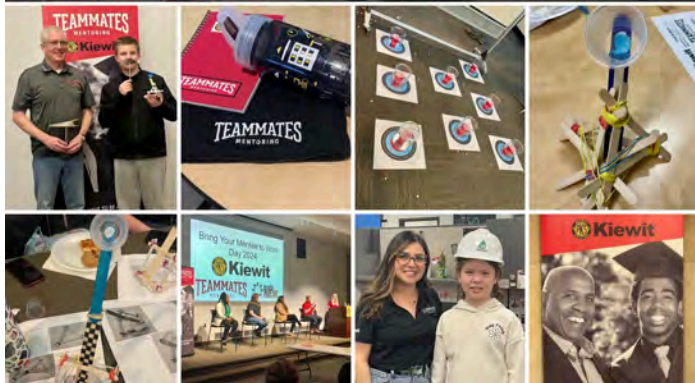
receiving a tote bag filled with books of their choice, one lucky school received a book vending machine. Bryan Elementary was randomly selected to be the recipient.



Additional highlights included the annual TeamUp for TeamMates fun run in which 158 MPS staff members registered. The annual school spirit awards brought fierce competition with 1st place going to Millard North High School with Hawaiian themed outfits, 2nd place to Central Middle School with matching shirts and noisemakers, and 3rd place secured by DSAC/RWSSC/SSC shining bright in neon gear.



Kiewit Corporation’s Bring Your Mentee to Work Day was back for another year. 37 mentees, 37 Kiewit Corp mentors, and 7 MPS staff members traveled to the Kiewit Business Center for a fun-filled day of career exploration, STEAM activities (marshmallow launchers), swag items, and lunch.



The end of year field trip saw 475 mentors, mentees, and staff tour the Henry Doorly Zoo which included a graduating mentee recognition ceremony. The event is always a hit with both mentors and mentees, and this year was no exception.

One of the graduating senior mentees had this to say about his experience in the TeamMates of Millard program: “Every moment with my mentor has been a positive experience. Every week I look forward to seeing him and updating him about all the things going on in my life. Doc is just such an amazing and humble guy. Sometimes I feel like I can tell him more than my parents. I trust him that much and we have that close of a bond.”

TeamMates of Millard provided over \$30,000 in scholarships to past Millard graduates during the 2023-2024 school year.



Lastly, TeamMates of Millard hosted a first ever family engagement event for mentors, mentees, and the families of mentees. Over 425 guests enjoyed door prizes, raffle prizes, a complimentary spaghetti dinner, and visited a free lemonade stand provided by Raising Canes held at Millard South High School.

WatchDOGS

The WatchDOGS program is a unique, purpose filled way to engage fathers within schools and allow them to serve as mentor role models to all students. They may help with traffic control and greeting students at drop off and pick up, help open items and clean tables at lunch, or provide extra supervision on the playground and in the hallways. WatchDOGS expanded the program to officially include moms this year. Moms have never been turned away from participating, but the program is now more outwardly inclusive of moms. Some MPS schools advertise to moms while others maintain the focus on dads.



Most WatchDOGS report that their favorite part of the day is being in the classroom with their student(s) and being an active participant in the education of their student(s). Our 25 elementary schools were able to fill 1,373 shifts totalling 7,561 hours volunteered.

“I wanted to quickly send a note of thanks for all the help during my day as Watch D.O.G. this past week. I had an absolute blast last year, but it was even more special this go around getting to share in both of my boys' day. Thank you for participating in this program, I know it can sometimes be extra work on your part to guide someone who doesn't know what they're doing around the school for the day.” -Ezra WatchD.O.G.

Success Mentors

Chronic absenteeism is an issue that has a significant impact on our students' ability to be successful in school. Success Mentors uses staff within the school as mentors for mentees who already are, or are in danger of becoming, chronically absent. Through frequent weekly check-ins and goal setting, we hope to see students attending school more frequently. 102 mentee/staff matches participated in 4 schools (AMS, CMS, KMS, MSHS) this school year.



All Pro Dad

All Pro Dad provides an opportunity for fathers to engage with their middle school aged children in active and meaningful ways. AMS, CMS, and MNMS held frequent meetings that encourage relationship building and conversations around topics that include positivity, thankfulness, generosity, loyalty, etc. Fathers and their students also planned outings and other engagement activities for the whole family like tailgating, game night, bowling, and picnics. And donuts. Lots of donuts.



Big Brothers Big Sisters Mentor U

Big Brothers Big Sisters school based program, Mentor U, has been around nationally for 15+ years, but available in the metro area for 3 years. Millard North High School and Horizon High School launched the program in the second semester of this school year. Mentor U staff lead weekly classes with students in curriculum complementary programming focused on life skills, social skills, and post graduation planning. Students have the option to be matched with a mentor with whom they engage weekly through a safe, secure, and monitored messaging platform and then once a month in person at the school during a Mentor U sponsored engagement event. Currently there are 10 students at Horizon participating with 2 mentees matched with a mentor and another 3 waiting to be matched. Millard North has 8 students participating with 2 mentees matched and another 3 waiting to be matched.



High School Diploma Paths 2023-2024

High school students in the Millard District have the opportunity to choose a diploma path to pursue during their high school years. In addition to the Regular Diploma, there are two categories of diplomas that students are able to select. One diploma path, the Liberal Arts path, specifically addresses the needs of students who plan to earn a baccalaureate degree after graduation.

The second diploma path, the Specialty path, focuses on students who plan to specialize in a particular career field. In the Specialty areas, students complete an approved sequence of study in a career field. These students may also plan on participating in post-secondary education opportunities or they may select to enter the work force immediately after graduation.

Both paths include incentive categories by which students are able to achieve a more rigorous diploma by taking more classes and by achieving a higher Grade Point Average. These incentive categories are labeled *Commended* and *Distinguished*.

A certificate of achievement is sent to each student who successfully completed his or her selected diploma path along with a letter mailed to both the student and his or her parents in recognition of this accomplishment.

	Liberal Arts Commended			Liberal Arts Distinguished			Specialty Commended			Specialty Distinguished		
	3.0 Overall			3.5 Overall			3.0 in Area 2.0 Overall			3.5 in Area 2.5 Overall		
	21-22	22-23	23-24	21-22	22-23	23-24	21-22	22-23	23-24	21-22	22-23	23-24
MNHS	4	1	0	12	7	1	5	4	2	16	7	13
MSHS	3	0	0	1	0	1	15	2	8	14	2	5
MWHS	0	1	0	12	8	0	3	7	9	32	20	7
Total	7	2	0	25	15	2	23	13	19	62	29	25

The following table illustrates Specialty Areas completed within the Specialty Diploma Path.

	Business, Marketing & Management			Communication & Information Systems: Arts & Communication			Communication & Information Systems: Information Technology			Health Sciences			Human Sciences & Resources			Skilled & Technical Sciences: Industrial, Manufacturing & Engineering Systems		
	21-22	22-23	23-24	21-22	22-23	23-24	21-22	22-23	23-24	21-22	22-23	23-24	21-22	22-23	23-24	21-22	22-23	23-24
MNHS	7	2	4	0	2	0	1	1	1	5	0	0	3	2	4	5	4	6
MSHS	15	2	4	2	0	0	2	0	0	6	0	0	3	2	8	1	0	1
MWHS	12	10	8	1	3	0	0	1	0	10	5	0	4	5	6	8	3	2
Total	34	14	16	3	5	0	3	2	1	21	5	0	10	9	18	14	7	9

K-12 Financial Literacy 2023-2024

LB452, signed by the Governor on May 26, 2021 and went into effect August 28, 2021. Nebraska Statute, 79-3004, known as the *Financial Literacy Act*, outlines the requirements for instruction in financial literacy. The law stipulates the following:

- A high school graduation requirement is required for all public schools in financial literacy.
- The class of 2024 must complete a course in personal finance or financial literacy.
- Each public school shall include financial literacy in their K-8 instructional programs as appropriate.
- Each school district must provide an annual financial literacy status report to its school board, including, but not limited to, student progress in financial literacy courses and other district-determined measures of financial literacy progress from the previous year.

The Millard Board of Education approved the 9-12 Business, Marketing and Management Framework Part I on April 20, 2020 and Part II on April 18, 2022 which includes a financial career pathway sequence of courses. The Board also approved the K-12 Social Studies Framework Part I on November 16, 2020 and Part II on April 18, 2022 which includes the K-8 State Economics, Financial Literacy standards.

EVERFI is an Open Educational Resource that is utilized from kindergarten through high school. The EVERFI Financial Literacy courses offer interactive learning experiences at the elementary, middle and high school level. From these experiences students practice making wise financial decisions that promote financial well-being over their lifetime.

At the elementary level, several instructional resources are utilized to achieve financial literacy standards. Learning experiences come from TCI Social Studies Alive, Gibbs Smith The Nebraska Adventure, and EVERFI Vault.

Elementary

Curriculum Resources:

Teachers Curriculum Institute (TCI) Social Studies Alive v. 2022

Gibbs-Smith Education (GSE) The Nebraska Adventure v. 2022

EVERFI Vault v.2022

Kindergarten

TCI Unit 4 What do people need and want?

SS K.2.1 Differentiate between wants and needs in decision-making.

SS K.2.1.a Classify wants and needs and explain subsequent choices.

SS K.2.2 Recognize money is used to purchase goods and services to satisfy economic wants and needs.

SS K.2.2.a Explain the purposes of money.

1st Grade

TCI Unit 2 What do families need and want? How do different jobs help my school and family?

SS 1.2.1 Explain how scarcity necessitates making choices.

SS 1.2.1.a Identify gains and losses when choices are made.

SS 1.2.2 Compare spending and saving opportunities.

SS 1.2.2.a Give examples of situations where students and families could choose to save for future purchases.

SS 1.2.3 Explain that resources are used to produce goods and services.

SS 1.2.3.a Categorize human and natural resources used to create goods and services.

2nd Grade

TCI Unit 2 How do people decide what they want? How do they get it? How are goods made and brought to us? Who provides services in a community? How can I be a smart consumer?

TCI Unit 4 How do leaders help their communities?

SS 2.2.1 Evaluate choices about how to use scarce resources that involve prioritizing wants and needs.

SS 2.2.1.a. Justify a decision made by providing evidence of possible gains and losses.

SS 2.2.2 Demonstrate knowledge of currency, its denominations, and use.

SS 2.2.2.a Make transactions using currency emphasizing its use as a medium of exchange.

SS 2.2.3 Describe how producers deliver products/services, earn an income, and satisfy economic needs and wants.

SS 2.2.3.a. Explain the role of goods and services and supply and demand in a community.

SS 2.2.3.b. Describe how people in their communities earn income/wages through work.

SS 2.2.4 Identify the goods and services governments provide.

SS 2.2.4.a Identify goods and services that local governments provide.

SS 2.2.4.b Explain how the local government uses taxes to pay for goods and services it provides.

3rd Grade

TCI Unit 3 How are choices people make affected by our economy and available resources?

SS 3.2.1 Explain that people choose and decide what services they ask their local and state government to provide and pay for.

SS 3.2.1.a Identify goods and services funded through state or local taxes.

SS 3.2.2 Evaluate choices and consequences for spending and saving.

SS 3.2.2.a Given a budget, make choices as to what to purchase, what to give up, and what to save.

SS 3.2.3 Explain that markets are places where buyers and sellers exchange goods and services.

SS 3.2.3.a Indicate various markets where buyers and sellers meet.

SS 3.2.4 Describe how the local community trades with other communities.

SS 3.2.4.a Identify local goods and services that could be traded with people everywhere.

4th Grade

GSE - The Nebraska Adventure Chapter 9

How does supply and demand affect the price of a good or service? How can people be sure to make good economic choices? How can a historical site show us something about Nebraska's economy?

EverFi Lessons 1 and 2

Financial Decision-Making, Budgeting and Spending

SS 4.2.1 Describe how scarcity requires the consumer and producer to make choices and identify costs associated with them.

SS 4.2.1.a Predict how consumers would react if the price of a good or service changed.

SS 4.2.1.b Predict how producers would react if the profit from selling a good or service changed.

SS 4.2.2 Investigate various financial institutions in Nebraska and the reasons for people's spending and saving choices.

SS 4.2.2.a Identify financial institutions in the community and their purposes.

SS 4.2.3 Investigate how resources are used to make other goods and produce services.

SS 4.2.3.a Give examples of human, natural, capital, and entrepreneurial resources used in making goods and services in Nebraska and the United States.

SS 4.2.4 Identify and explain specialization and trade and why different regions produce different goods and services.

SS 4.2.4.a Compare Nebraska with different regions and the goods and services each region produces.

SS 4.2.4.b Discuss how technology has affected the specialization of Nebraska's economy and surrounding states.

5th Grade

TCI Unit 2 and 4

How did the Founding Fathers shape the economy we use in America today? Why does our nation need a common currency? What is a free enterprise economy? What rules are outlined in the Constitution regarding money, trade, and business?

EverFi Lessons 3, 4 and 5

Income and Careers, Credit and Borrowing, Future Planning

SS 5.2.3 Explain how human capital can be improved by education and training and thereby increase standards of living.

SS 5.2.3.a List examples of how additional education/training improves productivity and increases standards of living.

SS 5.2.4 Explain how specialization, division of labor, and technology increase productivity and interdependence.

SS 5.2.4.a Describe the historical role of innovation and entrepreneurship in a market economy.

SS 5.2.5 Summarize characteristics of economic institutions in the United States.

SS 5.2.5.a Describe the importance of financial institutions to households and businesses.

SS 5.2.5.b Explain the rules and laws that protect and support consumers.

SS 5.2.5.c Identify goods and services funded through federal taxes.

SS 5.2.6 Summarize how specialization and trade impact the global market and relationships with other countries.

SS 5.2.6.a Describe how international trade promotes specialization and division of labor and increases the productivity of labor, output, and consumption.

SS 5.2.6.b Explain how trade impacts relationships between countries.

EVERFI Vault is one instructional resource used in Grades 4 and 5 that builds conceptual knowledge in financial literacy. The data below is a sampling of the gains students made during the 2022-23 school year.



Middle School

Within the MPS US History 8 course, students meet the financial literacy requirements that are outlined in the 8th grade social studies economic standards.

EVERFI-FutureSmart

The chart below highlights the State Social Studies Standards and EVERFI lesson alignment.

8th Grade Financial Literacy Standards	Lesson 1: Welcome Mayor!	Lesson 2: Smart Shopping	Lesson 3: Ways to Pay	Lesson 4: Investing in You	Lesson 5: Growing a Business	Lesson 6: Your Financial Future	Lesson 7: Build Your Blueprint
SS 8.2.2 Understand personal and business financial management.	X	X	X	X	X	X	X
SS 8.2.2.a Identify skills for future financial success.		X	X	X	X	X	X
SS 8.2.2.b Understand tools, strategies, and systems used to maintain, monitor, control, and plan the use of financial resources.		X	X	X	X	X	X

4800 United States History 8 **2022-2023** school year activity and data provided by
EVERFI-FutureSmart

# Schools	# of Teachers	# of Students
6	18	1,720



High School

To fulfill the Financial Literacy Graduation Requirement, students need to take a one-semester (five credit) course. Students can select from one of the following courses to satisfy this requirement:

- 0500 Personal Finance
- AEN05 Financial Literacy (Business and Entrepreneurship Academy)
- LE300 Life Skills and Career Opportunities (AFJROTC)
- EL15 ELD Financial Literacy

0500 Personal Finance Impact Report for **2022-2023** school year - activity and data provided by
EVERFI-Financial Literacy

# Schools	# of Teachers	# of Students
4	17	1,463

The following tables highlight the Millard Public Schools High School Personal Finance course standards and corresponding EVERFI pre- and post-assessment results.

Banking

Standard(s) Evaluate savings, investments, and risk management strategies to achieve financial goals. Evaluate saving strategies to achieve financial goals.		
EVERFI-Financial Literacy Assessment Results	Pre-Assessment 65	Post-Assessment 86

Budgeting

Standard(s) Apply economic concepts that support rational decision-making. Develop a plan to support short- and long-term goals.		
EVERFI-Financial Literacy Assessment Results	Pre-Assessment 65	Post-Assessment 90

Consumer Skills

Standard(s) Apply decision-making skills and models to maximize consumer satisfaction when buying goods and services. Describe problems that can occur when an individual is a victim of identity theft.		
EVERFI-Financial Literacy Assessment Results	Pre-Assessment 62	Post-Assessment 88

Unit: Credit and Debt

Standard Critique strategies used to establish, build, maintain, monitor, and control credit.		
EVERFI-Financial Literacy Assessment Results	Pre-Assessment 64	Post-Assessment 86

Unit: Financing Higher Education

Standard(s) Apply economic concepts that support rational decision-making. Develop and evaluate a plan to manage their money to achieve personal goals. Identify various forms of income and analyze factors that affect income as a part of the career decision-making process.		
EVERFI-Financial Literacy Assessment Results	Pre-Assessment 49	Post-Assessment 86

Unit: Income and Employment

Standard(s) Recognize and predict the impact that various economic systems will have on people. Describe the impact of taxes to calculate the gross and net pay for personal financial planning. Compare and investigate personal income tax forms. Develop an investment strategy to achieve short and long-term goals utilizing a variety of investment vehicles. Evaluate savings, investments, and risk management strategies to achieve financial goals.		
EVERFI-Financial Literacy Assessment Results	Pre-Assessment 61	Post-Assessment 85

Unit: Insurance

Standard Explore the protection and management of assets.		
EVERFI-Financial Literacy Assessment Results	Pre-Assessment 55	Post-Assessment 91

Millard Public Schools Grants Report 2023-2024

As in the past, proposal writing for the year focused on supporting the District Strategic Plan and individual building site plans. All grant awards fall outside the spending lid. Listed below are the current grant totals for year end 2023-2024. These totals include grant remaining balances as well as carry-over funds from the previous year.

Grant Program(Title)	New Amount
Promoting Engagement and Knowledge - PeAK Project Grant	180,135
High Ability Learner/Rule 3 (gifted student program)	172,368
Hubbard Grant	30,000
Learning Community, Elementary Learning Center Literacy Coach	184,170
Learning Community, Superintendent's Early Childhood Plan (Buffett Institute)	269,800
MPS Foundation AP/IB Exams	20,000
MPS Foundation Early College (tuition paid directly to MCC)	
MPS Foundation OnToCollege	114,000
MPS Foundation, Media Centers	30,000
MPS Foundation, Preschool and Montessori Preschool	545,000
MPS Foundation, Site Plan Grants (including study centers)	601,600
Nebraska Arts Council (artist-in-schools, transportation arts event)	4,000
Nebraska Vocational Rehabilitation Project SEARCH	23,000
Omaha Community Foundation	5,000
Pacific Life Foundation (various schools; technology, teacher training or textbooks)	9,000
Perkins (vocational education)	163,153
Region 21 Interagency Planning Teams (SPED)	25,250
Sixpence Grant	87,276
TeamMates of Millard (Building Coordinator Stipends)	30,000
Textbook Loan/Rule 4	175,372
Title I, Part A (Improving Academic Achievement of Disadvantaged)	1,752,226
Title II, Part A (Teacher Quality)	365,726
Title III (Limited English Proficiency)	127,404
Title III (Immigrant Education)	31,524
Title IV	76,850
Douglas County ARP Grant	150,000
ARP HCY I	30,000
ARP HCY II	40,000
SAMHSA	150,000
School Safety and Security Grant	500,000
United Way Literacy Grant	6,000
Whole Kids Foundation	3,000
UNO MOEC School Grants	20,000

Clarke Community Initiate Grant	100,000
Unforeseen Grant Awards	500,000
Total Grants Awards	\$7,146,254

Grants provide funding for projects and activities that otherwise might not be included in school budgets. Schools and teachers write smaller grants that provide funding for things like artists in residence, student council projects, and show choir supplies. Larger grants are written by the district and generally come from private foundations or state/federal funding sources.

NDE ARP Homeless Children and Youth Grant funds are used to retain and support educational success for children and youth experiencing homelessness either by a lack of residence that is fixed, regular, and adequate or an unaccompanied youth. Funds have been used to pay or refund school related fees such as technology fines, library fines, student transcript requests, activity passes, and activity fees. Funds have helped provide families with reliable transportation for transporting students to and from school, paid medical bills, and purchased school supplies.

The Hubbard Grant continues to fund projects in schools related to conservation and sustainability. Grace Abbott and Black Elk Elementary are engaged in cafeteria composting with Black Elk also participating in vermiculture and hydroponics. Cather Elementary is tracking bird migrations utilizing a custom designed and built observation and feeding structure. Millard North is using funds for a school wide recycling program.

The Douglas County Grant provides funds for staff training and behavior support district wide. Each school also received an allotment of funds for initiatives which support student well-being and mental health. An estimated 35,510 students, staff, and parents have already been impacted by funds set aside for engagement activities. Andersen Middle School hosted an EL Thanksgiving Dinner. Many elementary schools purchased books for an all inclusive One School, One Book program. Cody Elementary brought in the Banister Leadership Academy. Many elementary schools participated in the Youth Frontiers Kindness Retreat. Hitchcock Elementary engaged in Why Arts programming. Horizon purchased items for their Student Support Center. Millard North and Millard South used funds to support HOPE Squad programs. Many schools brought in guest speakers. Millard West partnered with RESPECT. Norris Elementary took students receiving special education services to the Humane Society. Many schools put on a Smart Gen Society workshop for parents. Douglas County Grant funds provide unique and impactful experiences for students, staff, and families.

Multicultural Education Report 2023-2024

Beliefs are the foundation of the Millard Public School District's Strategic Plan. The belief statements are an expression of the fundamental values, ethical codes, overriding convictions and principles for the District.

- Each individual has value.
- Our greatest resource is people.
- Individuals are responsible for their actions.
- Responsible risk-taking is essential for growth.
- All people can learn and grow.
- Diversity enriches life.
- High expectations promote higher achievement.
- Achievement builds confidence; confidence promotes achievement.
- Shaping and developing character is the shared responsibility of the individual, family, school, and community.
- All people are entitled to a safe, caring, supportive, and respectful environment.
- Educated and engaged citizens are necessary for our democratic society.
- All schools are accountable to the community.
- Transparency builds trust and confidence.
- Public education benefits the entire community and is the shared responsibility of all.
- Excellence is worth the investment.

Multicultural education is an essential element of our educational program.

Nebraska Department of Education Rule 10 stipulates that “The instructional program in public schools incorporates multicultural education in all curriculum areas at all grades. Multicultural education includes, but is not limited to, studies relative to the culture, history, and contributions of African Americans, Hispanic Americans, Native Americans, Asian Americans and European Americans with special emphasis on human relations and sensitivity toward all races. The regulation is based on statute and cannot be waived through Section 013.01 of 92 NAC 10.”

In addition, Rule 10 (sections 004.01F and 004.01F1-F5) requires that:

- The district has a statement of philosophy or mission for the multicultural education program. Local program goals address multicultural education.
- The district curriculum guides, frameworks, or standards incorporate multicultural education.
- The district multicultural education program includes a process for selecting appropriate instructional materials.
- The district has a process for provision of staff development in multicultural education including professional development for administrators, teachers, and support staff which is congruent with local district and program goals.
- The district has a process for periodic assessment of the multicultural education program. An annual status report is provided to the local board of education.

Board of Education Policy 6610 and Rule 6610.1, Curriculum, Instruction, and Assessment: Multicultural Education, address these requirements including the mission of the Multicultural Education Program as defined by a District task force and approved by the Board of Education.

In addition, Multicultural Education continues to be one of several filters or screening variables within each of the phases of the Millard Education Program curriculum model. In this way, the District meets the requirements of Rule 10 ensuring that multicultural instructional materials are identified and secured, staff development provided, and all curriculum documents incorporate multicultural education components.

In 2023-2024 each school was asked to complete an audit of the multicultural activities completed during the year. The responses were submitted to Educational Services as a summary and as a way to document compliance to Rule 10. Examples included guest speakers, literature, art, and music related to other cultures. Many grade levels completed research related to other cultures and/or held diversity/culture fairs/nights. Students took field trips and participated in service learning projects related to cultural diversity.

Multicultural Education Curriculum Examples

Preschool

Creative Curriculum integrates children's home cultures, family practices, and first languages into everyday routines and experiences such as greetings, literature, counting, songs, and rhymes. Teachers highlight children's cultures by sharing family photos and inviting families into the classrooms.

Art

Throughout the art curriculum students are studying artists and culture throughout the world through literature and activities. Themes include feelings identification, personal identity, and self-expression.

Counseling

The elementary counseling curriculum was developed around common themes that build from kindergarten through fifth grade. Several relevant themes related to the development of a more inclusive and positive environment include feelings development and recognition, bullying and empathy, developing positive relationships, developing perseverance and resilience, and cooperation skills.

Health and Counseling

Sanford Harmony materials help children experience healthy relationships by developing universally beneficial skills such as communication, cooperation, empathy, collaboration, and inclusion.

Mathematics

- *Math Expressions* helps students learn to **communicate**, represent, and make connections with all math concepts through critical thinking, problem solving, mathematical reasoning, and perseverance.
- A **collaborative learning environment** provides students with a variety of opportunities to develop mathematical understanding, fluency, and problem solving skills.
- The standards and processes reflect the **interaction skills** necessary for success in math coursework as well as the ability to apply math knowledge and processes within real-world contexts.

ELA

Embedded within our ELA Standards are **comprehension indicators that address cultural or multicultural perspectives**. These came from the Wonders Correlation document to NE Standards. They've identified numerous places/resources that these indicators are met.

Social Studies

AP US Government and Politics

- Unit 6 Civil Rights and Civil Liberties; District Assessment Landmark Supreme Court Cases

MTSS (Multi-Tiered Systems of Support) 2023-2024

In Millard Public Schools, the Multi-Tiered Systems of Support (MTSS) framework is central to delivering comprehensive assistance tailored to the academic and behavioral needs of all students. Skilled teachers employ clear and structured approaches to teaching academics and behavior, guided by principals acting as instructional leaders. The model emphasizes data-driven instruction, problem-solving methodologies, and active parental engagement to reduce academic and behavioral challenges.

MTSS operates as a systematic, data-driven strategy, combining school and district resources to provide customized instruction and interventions based on student data. Administrators and staff take the lead in planning, implementing, and monitoring MTSS practices, fostering collaboration and shared responsibility for student learning across all school programs. The Millard Public Schools MTSS model consists of three layers of support—Tier I, Tier II, and Tier III—designed to address the diverse needs of students from preschool through high school.

Highlights from the 2023-24 academic year include:

Systems Development:

- The MTSS Build Team collaborated to refine MTSS resources, integrate MTSS into Synergy, and update the MTSS model to reflect evolving beliefs and practices.
- Enhanced documentation of MTSS Academic and Behavior plans in the student information system, Synergy, facilitating efficiencies in documenting student plans and progress, efficient data collection and seamless transitions.

MTSS-A (Academic):

- Support for the implementation of the Nebraska Reading Improvement Act (NRIA) in elementary buildings.
- Integration of NRIA plans into the MTSS Module in Synergy, along with guidance documents and professional development sessions.
- Exploration of new materials to effectively support middle school students in the area of reading.

MTSS-B (Behavior):

- Addition of an MTSS-Behavior Facilitator and three behavior support specialists to support the planning and teaching of missing skills to students who are dysregulated in the classroom. These specialists also contribute to systems development and professional learning in co-regulation, social skills, and coping strategies. The team consulted and provided support to 15 buildings over the course of the year, offering valuable resources in the MTSS problem-solving process.

These initiatives demonstrate Millard Public Schools' commitment to addressing the diverse needs of students and providing the necessary support and interventions to ensure their academic and behavioral success.

Special Education 2023-2024

Introduction

During the 2023-24 school year Millard Public Schools provided special education and related services to 3759 students' birth through twenty-one years of age who were eligible under the requirements set forth in the Federal Individuals with Disabilities Education Act and Nebraska Title 92 NAC Chapter 51. The tables below provide more information about the students with disabilities served by Millard Public Schools during 2023-2024.

Official MPS Enrollment	Total Enrollment	Number Disabled	Percent Disabled
PK-21	23,007	3,759	16.34%
K-21	22,373	3,324	14.86%
Category		Number	Percent
Female		1,191	34.51%
Male		2,260	65.49%
American Indian/Alaskan Native		16	0.43%
Asian		93	2.47%
Black (Not Hispanic)		186	4.95%
Hispanic		488	12.98%
Native Hawaiian/Pacific Islander		11	0.29%
White (Not Hispanic)		2,734	72.73%
Two or More Races		231	6.15%
Total count of students with disabilities, Birth - 21 on 10-1-2023		3,759	

Disability	Number	Percent
Autism	387	10.30%
Developmental Delay	400	10.64%
Emotional Disturbance	207	5.51%
Hearing Impairment	65	1.73%
Intellectual Disability	199	5.29%
Multiple Impairments	44	1.17%

Orthopedic Impairment	21	0.56%
Other Health Impairment	502	13.35%
Specific Learning Disability	826	21.97%
Speech Language Impairment	1085	28.86%
Traumatic Brain Injury	8	0.21%
Visual Impairment	15	0.40%
Total count of students with disabilities, Birth - 21 on 10-1-2023	3759	

Special education services at Millard Public Schools are tailored to each student's Individual Education Program (IEP) or Individual Family Service Plan (IFSP). The district's birth through age 21 special education program encompasses various service delivery models, including:

- Consultation with general education teachers
- Special education support within general education classrooms (collaboration)
- Collaborative teaching within general education classrooms (co-teaching)
- Special education resource programs integrated with general education classes (pullout)
- Special education classrooms offering highly specialized educational programming (cluster site program)
- Early childhood home-based services (birth through age 3), provided collaboratively with families in their homes or other community-based settings
- Preschool programs (ages 3-5) available in 10 elementary buildings
- Homebound/hospital services for students with medical conditions preventing attendance at a Millard Public School
- Contracted special education services offered at locations outside the Millard Public Schools
- Itinerant services for speech and language, as well as resource services

This diverse service delivery model ensures that students with disabilities receive appropriate support and instruction across various settings, promoting their academic and developmental success within the least restrictive environment.

Early Childhood Special Education

See Early Childhood Board Report May 6, 2024.

K-12 Resource Program

At each school within the District, special education and related services are provided to students in their respective attendance areas through resource programs, speech-language services, paraprofessional support, psychological services, and other related services, including occupational/physical therapy and vision services. All students receive special education services in the least restrictive environment as recommended by their IEP Team, with these services available across all Millard elementary, middle, and high schools.

When a student's Individual Education Program (IEP) Team determines that more intensive special education services are necessary than what can be provided in the neighborhood school,

the student may attend a specialized cluster site program outside their assigned neighborhood school. These programs cater to students with severe learning deficiencies, behavioral difficulties, or other significant educational needs that cannot be adequately met at the neighborhood school. These specialized programs may be located within another Millard school or at an external location. Transportation to the program recommended by the student's IEP Team is arranged by the District.

During the 2023-24 school year, forty-one students with disabilities in grades six through twelve, who faced suspension or expulsion from school, received services alongside their nondisabled peers at the Ombudsman Program. This is one less than in 2022-23. Additionally, three students with disabilities attended Ombudsman for special circumstances. Despite attending the Ombudsman Program, these students continued to receive special education and related services as deemed appropriate by their IEP Team.

Services for Students in Alternate Curriculum Programs

Millard Public Schools' Alternate Curriculum Program (ACP) is designed to meet the educational needs of students with significant cognitive disabilities by providing individualized, specially-designed instruction. The program aims to develop functional academics, personal management, motor skills, vocational skills, and independent living skills, promoting maximum independence for the students. During the 2023-24 school year, the ACP was available at seven elementary schools, three middle schools, and all comprehensive high schools within the district. ACP students were integrated with their general education peers as appropriate to ensure inclusivity and peer interaction.

ACP teachers received professional development training on the new English Language Arts curriculum tailored to ACP students (ELA Adoption of Unique Learning System), administering alternate assessments for students with significant cognitive disabilities (NSCAS-AA Assessments), conducting assessments that cater to individual student needs (Individualized Classroom Assessments), and strategies for effective small group instruction and maintaining professional standards (Small Group Instruction and Professionalism).

ACP students engaged in various activities to enhance their learning and development, including practicing gross motor skills through inclusive physical activities (Unified Activities) and gaining real-world experiences to practice social and academic skills in community settings (Community Outings).

Elementary ACP teachers participated in Professional Learning Communities (PLCs) for program collaboration, learning about the Unique Learning System, new ELA curriculum adoption, and evidence-based practices for children with Autism. Secondary ACP teachers engaged in PLCs with an emphasis on enhancing educational practices. Overall, the ACP at Millard Public Schools is dedicated to providing comprehensive support and education to students with significant cognitive disabilities, ensuring they develop essential skills for independence and have access to the same educational opportunities as their peers.

Services for Students with Autism

MPS Program Facilitator for Autism, Kelli Krause, collaborated with MPS Leadership and Learning to promote autism awareness and acceptance among second-year induction staff. New staff received training on the differences between medical diagnosis and educational identification of autism, as well as the communication, social, and sensory needs of students. Strategies beneficial for all students were also covered. Following the presentation, over 140 new staff members from all 35 buildings met with their mentors to discuss autism and the students in their buildings and classrooms.

The ASD Core Team, comprising staff from all levels of Birth-21 and all special education disciplines, continued to meet during the 2023-2024 school year. The team provided input on current practices and future training topics to ensure staff are equipped to work with students with ASD.

Trainings provided within the district included:

- Verbal Behavior Overview: For certified staff and support staff.
- Building Presentations: Regarding autism acceptance, awareness, and action for all staff.
- Preschool Staff PLC: Focused on implementing Evidence-Based Practices and High Leverage Practices, including behavior, sensory, functional communication, and social skills. Specific practices included Preschool Life Skills, Joint Attention Reciprocal Imitation Training, Balance Training, Naturalistic Behavioral Interventions, Transitions, Safety, and CAPS (Comprehensive Autism Planning System).
- Autism Academy: Training for one general education and one special education staff member from each of the 25 elementary schools throughout the school year. Staff received evidence-based practices around autism each month, focusing on MTSS Tier 1 and 2 strategies, and shared information with peers while working as a team.

Staff attended various autism trainings at ESU3, including:

- Autism Assessment Toolkit: For psychologists.
- Structured TEACCH: For ACP teachers.
- Verbal Behavior: For resource teachers, SLPs, ACP, and SBS teachers.
- 8-Day STEPS Training: For the Rohwer Elementary ACP interdisciplinary team, including the ACP teacher, Speech-Language Pathologist, Assistive Technology, Occupational Therapist, Psychologist, Resource Teacher, and Autism Program Facilitator.
- Females on the Spectrum: For selected staff.

ESU 3 supported the Practical Functional Assessment-Skills Based Treatment Protocol for three students in MPS's SBS and ACP programs. Teams completed a 10-hour intensive training and received ongoing support through Zoom meetings and coaching during sessions with students. Teams from Wheeler ACP and SBS Beadle Middle School met weekly with Kelli Krause and ESU3 staff to discuss next steps. The PFA/SBT program continued with one student at Cottonwood SBS.

The ABA (Applied Behavior Analysis) Liaison continues to support approximately 50 students receiving ABA, facilitating classroom observations by therapists and ensuring consistent support across settings. Collaboration with clinics such as Above and Beyond, Answers for Autism,

Behavior Matters, Blue Gems, Childhood Autism Service, Golden Steps, Munroe-Meyer Institute, and Spectra is ongoing.

Monthly discussions with Verbal Behavior coaches help determine training needs, provide ongoing district training, and plan for future students. The CAPS (Comprehensive Autism Planning Systems) program, which involves a half-day planning session with the student's team, completed 34 CAPS in the 2023-2024 school year, addressing sensory needs, visuals, structure, and skills for each student.

The Severe Behavior Program at MMI collaborated with the Structured Behavior Skills classroom to support a student. MMI provided a behavior plan, supported a gradual transition back into the classroom, and offered ongoing problem-solving and collaboration for emerging behaviors.

Overall, the extensive and meaningful work done by Millard Public School staff and leadership underscores their unwavering commitment to supporting students with autism and ensuring they have the resources and opportunities needed to thrive.

Services for Students requiring Behavioral Supports

General and special education staff members at all Millard schools received training and support from Special Education Program Facilitators and Coordinators to assist K-12 students demonstrating behavioral difficulties. These Facilitators and Coordinators supported staff through professional development, consultation, behavior intervention plan development, student assessments, and direct services.

During the school year, the Program Facilitators and Coordinators provided consultation to teachers in almost every Millard school. These services included classroom observations, student assessments, behavior plan development and implementation, and participation in student meetings.

When a student's Individual Education Program (IEP) Team determines that more intensive special education services are needed beyond what the neighborhood school can provide, the student may attend an SBS program at a cluster site. These programs are located at Cottonwood Elementary School, Holling Heights Elementary School, Andersen Middle School, Central Middle School, Kiewit Middle School, and Russell Middle School. These programs use the general curriculum, supplemented with social skills instruction. Additionally, the three comprehensive high schools offer behavioral support for students with disabilities as recommended by their IEP teams.

At the elementary sites (Holling Heights & Cottonwood), a total of 52 students were served in SBS programming during the 2023-2024 school year. Five students moved out of state, one student moved to ACP (Alternate Curriculum Program) classrooms, and four students "graduated" from the SBS program, moving back to less intensive support. At the middle school level, six students were placed in the SBS program, and one student exited the program to enter a resource level of service.

Coordinators and Program Facilitators also worked with out-of-district contract placement programs to facilitate Millard student placements or to reintegrate students back into Millard

schools. At the elementary level, three students were considered for contracted placements during the 2023-2024 school year. At the secondary level, ten students moved into contract placements, and three students returned full-time to Millard from a contract placement. Additionally, ten students in out-of-district placements either graduated or aged out of services. Overall, the extensive and meaningful work done by Millard Public Schools underscores their unwavering commitment to supporting students with disabilities and ensuring they have the resources and opportunities needed to thrive.

Young Adult Program

The Millard Public Schools transition program for young adults with disabilities ages 18-21 serves the crucial purpose of facilitating a smooth and successful transition from the structured environment of high school to the more independent realm of adulthood. This transition program includes the Young Adult Program and Project SEARCH. Both focus on empowering individuals with disabilities to develop essential life skills, engage in vocational training, experience community integration, and master skills essential for supported or competitive employment. By offering individualized support, this program aims to equip young adults with disabilities with the tools necessary to navigate post-secondary education, employment opportunities, and independent living, fostering greater autonomy and self-sufficiency in their adult lives.

The Young Adult Program, located on the grounds of Central Middle School, served 67 students during the 2023-2024 school year. Six teachers, 5.5 paraprofessionals, and 4 job coaches assisted young adults with building independent skills essential for navigating post-secondary education, employment, and functional daily living skills. Young adults in this program have a wide range of skills and abilities. As a result, there are multiple opportunities available at the Young Adult Program such as vocational and functional academic training, intensive on-site job coaching at a variety of community businesses, participation in a student-led business, collaboration with Munroe-Meyer Institute to assess and develop functional and social skills, college experience through UNO Trailblazers, and embedded instruction during community outings. Each young adult has a tailored program based on their unique transition goals in their IEP. Many young adults attend 5 days per week and spend a majority of that time on job sites, while others may spend more time on functional academics and discreet learning tasks in order to lead more independent lives.

During the 2023-2024 school year, eight students participated in the Project SEARCH program in partnership with The Heritage at Sterling Ridge and Nebraska Vocational Rehabilitation. Project SEARCH is focused on preparing young people with significant disabilities for success in competitive integrated employment. In order to achieve this goal, one teacher and one skills trainer (paraprofessional) work with the interns and staff at Sterling Ridge to develop marketable and transferable skills that will help them become competitively employed. The young adults participate in three, 10 week internship rotations that occur over the course of one school year. The internships provide opportunities to learn a wide range of skills such as housekeeping, food preparation, hospitality, serving, groundskeeping, and residence life/life enrichment. The interns work 5 full days per week and receive embedded job coaching throughout each internship rotation.

Twenty-one young adults aged-out (21 years of age) of eligibility for special education transition services or met all of their graduation requirements at the end of the-2023-2024 school year. A

celebration ceremony was held in May 2024 for Project SEARCH and Young Adult Program graduates to commemorate their accomplishments.

Related Services

Related services are provided to students with disabilities when necessary to provide the student with a free appropriate public education. Related services were provided in the following areas:

- Occupational and Physical Therapy
- Speech and Language Therapy
- Assistive Technology/Augmentative Communication
- Hearing and Vision Services, including Audiological Evaluations and Orientation and Mobility Services
- Vocational Services

Services for Students with Hearing Impairments

The District serves the majority of students with hearing impairments in Millard Public Schools classrooms, accommodating both students who benefit from an oral educational program and those who require sign language interpreters in regular curriculum programs. Additionally, four school-age students requiring intensive deaf education instructional services were served out of district.

Hearing screenings are a crucial part of the District Audiologist Dr. Laura Beshaler's responsibilities. The following is a summary of the clinical services provided during the 2023-24 school year through the Audiology Program at Millard Public Schools.

- The total number of clinical evaluations was 228, which represents a decrease compared to the previous school year.
- Specifically, total evaluations for MPS students were 182, down from 252 in 2022-23.
- Evaluations of students referred through the Metro Regional Program also decreased from 68 in the 2022-23 school year to 46 this year.

Dr. Beshaler monitors a caseload of approximately 70 students who are deaf and hard of hearing. She works with students and their teachers to ensure they have the equipment needed to access their learning environments. These efforts demonstrate Millard Public Schools' commitment to supporting students with hearing impairments by providing comprehensive services to meet their educational needs.

Services for Students with Speech and Language Impairments

Speech and language services are provided to children who meet the eligibility requirements of Nebraska Title 92 NAC Chapter 51. A speech-language pathologist (SLP) works with a comprehensive range of skills in the following service delivery domains: collaboration, counseling; prevention and wellness; screening; assessment; treatment; modalities, technology, and instrumentation; and population and systems. SLPs work across domains to address difficulties that comprise communication, including disorders that contribute to problems with communication. These disorders may include:

- Expressive/receptive language impairments (phonology, morphology, syntax, semantics, pragmatics, prelinguistic/paralinguistic communication, and literacy)
- Cognitive disorders (attention, memory, problem solving, executive functioning)

- Speech Production (articulation, motor planning and execution, phonological, speech delays)
- Fluency (stuttering, cluttering)
- Voice disorders
- Hearing impairments

The speech-language pathologist (SLP) works directly with students, resource teachers, general education teachers, administrators, audiologists, psychologists, social workers, counselors, parents, and others to provide information and strategies to support the student in and out of the classroom. The SLP conducts a comprehensive evaluation of the student's communication needs, consults with parents and teachers, develops interventions, and implements these interventions through the student's Individual Education Plan. Interventions will vary depending on the nature and severity of the problem, the age of the individual, and the individual's awareness of the problem. The settings in which interventions are provided include pull-out therapy in a separate location or 1:1, small group in a separate location or instruction within a general education classroom, team-teaching with the general education teacher, and/or consultation with the general education teacher. Speech-language pathologists select intervention approaches based on the highest quality of scientific evidence available in order to:

- Help individuals with speech sound disorders, such as, articulation and phonological disorders to learn the appropriate placement and production of phonemes.
- Assist individuals with voice disorders to develop proper control of the vocal and respiratory systems for correct voice production. This may include: phonation quality, pitch, loudness, and alaryngeal voice
- Assist individuals who stutter or clutter to increase their fluency
- Help children with receptive and/ or expressive language disorders to improve language comprehension and expression of thoughts and ideas (e.g., grammar/syntax, vocabulary, conversation, and story-telling skills)
- Assist individuals with severe communication disorders with the use of augmentative and alternative communication systems
- Support individuals with social language deficits to achieve social communication competence in social contexts. Therapy focuses on social interaction, social cognition, pragmatics and language processing.

The Speech and Language Department in Millard Public Schools employs 59.15 FTE speech-language pathologists. SLP workload averages were 45-60 students/FTE. Professional development provided to SLPs focused on the following topics: behavioral support (specific to communication breakdowns), specially designed instruction, ethical decision-making, dual language considerations, IEP accommodations/ modifications, critical thinking, and Autism.

Contracted Services

The educational needs of some students cannot be met by programs provided at Millard Public Schools facilities. Therefore, the District contracts with various agencies to serve these students, whose disabilities generally include behavior disorders or hearing impairments. The contracted agencies for these services are:

- 360 Community Services
- Alpha School

- Autism Center of Nebraska
- Brook Valley School (operated by ESU 3)
- Father Flanagan’s Boys Town Day School
- Goodwill Industries
- Heartland School
- Munroe-Meyer Institute - Severe Behavior Clinic
- Omaha Public Schools
- Ombudsman
- Ombudsman +
- Prime Home
- Suburban Hearing Impaired Program (early childhood and school-age program)
- Westside Community Schools
- Boys Town Preschool

These partnerships highlight Millard Public Schools' commitment to ensuring that all students receive the appropriate educational support and services tailored to their specific needs.

Psychological Services

Psychological services were provided by a staff of 25 school psychologists with a total full-time equivalency of 21.5. These psychologists provided a full range of direct and consultative services to students, staff members, and parents. Consultation refers to the collaboration with and input to school teams, administrators, school counselors, agencies, parents, and other professionals, including referrals to community agencies. In collaboration with teachers and administrators, psychologists assisted with the development and implementation of classroom plans designed to facilitate learning and overcome behavior difficulties and other social problems.

Direct services to children involved individual evaluations (intellectual, social, emotional, and behavioral) with subsequent follow-up. The vast majority of new evaluations were the result of referrals from the building level staff and general education problem solving team. Referrals also came from parents, physicians, social agencies, private schools, and from exempt schools. In the case of referrals that did not originate with the building staff or general education problem solving team, documentation was reviewed by the MDT in order to screen the cases prior to initiating the evaluation process. Results of evaluations were discussed with the child’s parents and teachers. Recommendations were made for academic programming, behavior management, and when appropriate, placement in special education programs.

This year, 84% of all students who were referred to multidisciplinary teams (MDT) for evaluations were determined to be eligible for special education services. This percentage is lower than the 2022-2023 school year when 87% of the students assessed qualified for special education services.

Students with disabilities are re-evaluated every three years as required by law. These regularly scheduled individual reevaluations are used to assess progress, determine continued eligibility for special education programming, and help identify specific educational needs and potential interventions. The table below summarizes the direct services provided by the Millard school psychologists during the 2023-24 school year.

School	New Evaluations			Reevaluations		
	Tested	Verified	%	Tested	Verified	%
Abbott Elementary	7	5	71%	7	7	100%
Ackerman Elementary	13	11	85%	11	9	82%
Aldrich Elementary	6	3	50%	10	8	80%
Black Elk Elementary	10	8	80%	16	11	69%
Bryan Elementary	9	8	89%	15	14	93%
Cather Elementary	10	4	40%	9	7	78%
Cody Elementary	17	17	100%	25	23	92%
Cottonwood Elementary	15	9	60%	13	11	85%
Walt Disney Elementary	4	3	75%	18	15	83%
Harvey Oaks Elementary	3	3	100%	29	25	86%
Hitchcock Elementary	4	3	75%	6	6	100%
Holling Heights Elementary	13	13	100%	18	17	94%
Ezra Millard Elementary	11	11	100%	16	15	94%
Montclair Elementary	16	14	88%	13	11	85%
Morton Elementary	11	9	82%	12	11	92%
Neihardt Elementary	10	9	90%	21	18	86%
Norris Elementary	11	9	82%	13	10	77%
Reagan Elementary	10	8	80%	13	13	100%
Reeder Elementary	8	5	63%	24	19	79%
Rockwell Elementary	10	7	70%	19	17	89%
Rohwer Elementary	13	10	77%	25	22	88%
Sandoz Elementary	15	11	73%	16	16	100%
Upchurch Elementary	9	7	78%	7	7	100%
Wheeler Elementary	7	7	100%	27	24	89%
Willowdale Elementary	9	4	44%	18	10	56%
Elementary Schools Total						
Andersen Middle School	19	16	84%	36	25	69%
Beadle Middle School	8	4	50%	50	46	92%
Central Middle School	19	15	79%	54	46	85%
Kiewit Middle School	26	19	73%	35	32	91%
North Middle School	7	4	57%	40	38	95%
Russell Middle School	8	5	63%	26	19	73%
Middle Schools Total						
Millard North High School	38	31	82%	89	82	92%

Millard South High School	17	13	76%	136	131	96%
Millard West High School	23	14	61%	92	80	87%
Early Childhood Special Education – Eval Team	78	59	76%	N/A	N/A	
Early Childhood Special Education – Home based	10	8	80%	13	11	85%
Horizon High School	0	0	N/A	9	9	100%
Young Adult Program	-	-	N/A	18	18	100%
2023-2024 Total	504	386	77%	999	883	88%
2022-2023 Total	495	395	80%	810	744	92%

K-12 Computer Science and Technology

The Millard Board of Education approved the K-12 Communication and Information Systems Framework Part I on April 20, 2020 and Part II on April 19, 2021 which includes:

- K-8 Digital Citizenship Scope and Sequence
- K-12 Computer Science Pathway
- 9-12 Business Technology Pathway
- 9-12 Digital Design Pathway.

The table below highlights the K-8 Communication and Information Systems Millard Education Program for 2023-2024 school year.

Elementary	Middle School
Collaboration between classroom teacher & Teacher Librarian; Lessons on: <ul style="list-style-type: none"> ● Computer Science ● Digital Citizenship ● Google Apps 	Collaboration between classroom teacher & Teacher Librarian; Lessons on: <ul style="list-style-type: none"> ● Technology & Awareness ● Digital Footprint & Identity ● Relationships & Communication Computer Science Courses <ul style="list-style-type: none"> ● Computer Science 6 ● Computer Science 7 ● Computer Science 8-Creative Design ● Computer Science 8-Game Design ● Computer Science 8-Web Design

Beginning this school year, freshmen need to take a minimum of a one-semester (five credit) course aligned to the Nebraska Career and Technical Education State Model Programs of Study. The courses listed below satisfy the high school graduation requirement and are within the Communication and Information Career Field, except ELD Computer Literacy and Introduction to Engineering:

- AP Computer Science Principles (two semesters - 10 credits)
- Business Technologies (one semester - 5 credits)
- Computer Science Programming (one semester - 5 credits)
- Digital Media (one semester - 5 credits)
- ELD Computer Literacy (one semester - 5 credits)
- Emerging Technologies (one semester - 5 credits)
- Information Technology I (one semester - 5 credits)
- Introduction to Engineering (one semester - 5 credits).