

**2024-2025  
STATE OF NEBRASKA  
SCHOOL DISTRICT BUDGET FORM**

County-District #: 28-0017    Class #: 3  
Millard Public Schools  
TO THE COUNTY BOARD AND COUNTY CLERK OF  
Douglas County

**This budget is for the Period SEPTEMBER 1, 2024 through AUGUST 31, 2025**

**Upon Filing, The School Certifies the Information Submitted on this Form to be Correct:**

AMOUNT OF PERSONAL AND REAL PROPERTY TAX REQUIRED FOR:	Principal and Interest on Bonds	All Other Purposes	TOTAL
General Fund	\$ -	\$ 157,686,032.00	\$ 157,686,032.00
Bond Fund(s) <i>[If More Than 1 Bond Fund - Total All Together]</i>	\$ 18,733,167.00		\$ 18,733,167.00
Special Building Fund	\$ -	\$ 5,701,399.00	\$ 5,701,399.00
Qualified Capital Purpose Undertaking Fund	\$ -	\$ -	\$ -
<b>Total All Funds</b>	<b>\$ 18,733,167.00</b>	<b>\$ 163,387,431.00</b>	<b>\$ 182,120,598.00</b>

<p>Outstanding Bonded Indebtedness as of September 1, 2024 <i>(Include Bond Fund(s) and Qualified Capital Purpose Undertaking Fund)</i></p> <table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td align="right">\$ 179,280,000.00</td> <td>Principal</td> </tr> <tr> <td align="right">\$ 44,745,987.95</td> <td>Interest</td> </tr> <tr> <td align="right">\$ 224,025,987.95</td> <td><b>Total Outstanding Bonded Indebtedness</b></td> </tr> </table>	\$ 179,280,000.00	Principal	\$ 44,745,987.95	Interest	\$ 224,025,987.95	<b>Total Outstanding Bonded Indebtedness</b>	<p><b>Total Certified Valuation (All Counties)</b>      \$ 16,289,710,634 <i>(Certification of Valuation(s) from County Assessor <b>MUST</b> be attached)</i></p> <p align="center"><b>Report of Joint Public Agency &amp; Interlocal Agreements</b></p> <p>Was this Subdivision involved in any Interlocal Agreements or Joint Public Agencies for the reporting period of July 1, 2023 through June 30, 2024?</p> <p align="center"><input checked="" type="checkbox"/> YES                                      <input type="checkbox"/> NO <i>If YES, Please submit Interlocal Agreement Report by September 30th.</i></p>
\$ 179,280,000.00	Principal						
\$ 44,745,987.95	Interest						
\$ 224,025,987.95	<b>Total Outstanding Bonded Indebtedness</b>						

<p>County Clerk's Use Only</p>	<p align="center"><b>Report of Trade Names, Corporate Names &amp; Business Names</b></p> <p>Did the subdivision operate under a separate Trade Name, Corporate Name, or other Business Name during the period of July 1, 2023 through June 30, 2024?</p> <p align="center"><input type="checkbox"/> YES                                      <input checked="" type="checkbox"/> NO <i>If YES, Please submit Trade Name Report by September 30th.</i></p>
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<p>Has your School District held a successful election to override the levy limits provided in Statute 77-3442, which is in effect for 2024-2025 school fiscal year?</p> <p align="center"><input checked="" type="checkbox"/> YES                                      <input type="checkbox"/> NO</p>	
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<b>APA Contact Information</b>	<b>Submission Information</b>
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<p align="center">Auditor of Public Accounts PO Box 98917 Lincoln, NE 68509</p> <p>Telephone: (402) 471-2111      FAX: (402) 471-3301</p> <p align="center">Website: <a href="http://auditors.nebraska.gov">auditors.nebraska.gov</a></p> <p><b>Questions - E-Mail: <a href="mailto:Jeff.Schreier@nebraska.gov">Jeff.Schreier@nebraska.gov</a></b></p>	<p><b>Budget Due by 9-30-2024</b></p> <p><b>Submit budget to:</b></p> <ol style="list-style-type: none"> <li>1. Auditor of Public Accounts -Electronically on Website or Mail</li> <li>2. County Board (SEC. 13-508), C/O County Clerk</li> <li>3. Nebraska Dept. of Education -Upload to NDE Portal only</li> </ol>
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2024-2025 BUDGET ADOPTED									
	TOTAL BEGINNING BALANCE (Column 1)	TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2)	PERSONAL AND REAL PROPERTY TAXES (Column 3)	TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION (Column 5)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION (Column 6)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS (Col 5 + Col 6) (Column 7)	NECESSARY CASH RESERVE (Column 8)	TOTAL REQUIREMENTS (Col 7 + Col 8) (Column 9)
General	49,457,432.00	174,524,552.00	156,109,173.00	330,633,725.00	38,346,934.00	246,854,977.00	285,201,911.00	45,431,814.00	330,633,725.00
Depreciation	11,468,176.00	11,468,176.00		11,468,176.00			11,468,176.00		11,468,176.00
Employee Benefit	9,000,000.00	45,350,000.00		45,350,000.00			45,350,000.00	-	45,350,000.00
Contingency	2,477,561.00	2,477,561.00		2,477,561.00			2,477,561.00		2,477,561.00
Activities	2,200,000.00	13,200,000.00		13,200,000.00			12,200,000.00	1,000,000.00	13,200,000.00
School Nutrition	3,000,000.00	18,475,000.00		18,475,000.00			16,475,000.00	2,000,000.00	18,475,000.00
Bond	19,895,000.00	30,675,000.00	18,545,836.00	49,220,836.00			30,515,000.00	18,705,836.00	49,220,836.00
Special Building	36,068,014.00	67,278,014.00	5,644,385.00	72,922,399.00			72,922,399.00		72,922,399.00
Qualified Capital Purpose Undertaking	-	-	-	-			-	-	-
Cooperative	-	-		-			-	-	-
Student Fee	200,000.00	1,100,000.00		1,100,000.00			900,000.00	200,000.00	1,100,000.00
				-					-
<b>TOTAL ALL FUNDS</b>	<b>133,766,183.00</b>	<b>364,548,303.00</b>	<b>180,299,394.00</b>	<b>544,847,697.00</b>	<b>38,346,934.00</b>	<b>246,854,977.00</b>	<b>477,510,047.00</b>	<b>67,337,650.00</b>	<b>544,847,697.00</b>

PERSONAL AND REAL PROPERTY TAX RECAP	General Fund	Bond Fund(s) [Total Of All Bond Funds]	Special Building Fund	Qualified Capital Purpose Undertaking Fund
	PERSONAL AND REAL PROPERTY TAXES FROM COLUMN 3 (Line A)	156,109,173.00	18,545,836.00	5,644,385.00
COUNTY TREASURER'S COMMISSION 1% OF TAXES COLLECTED (Line B)	1,576,859.00	187,331.00	57,014.00	-
TOTAL PERSONAL AND REAL PROPERTY TAXES (Line A + Line B) (Line C)	157,686,032.00	18,733,167.00	5,701,399.00	-

CERTIFIED STATE AID	MOTOR VEHICLE TAXES
\$ 63,915,262.00	\$ 13,800,000.00

COUNTY TREASURER'S BALANCE, 9-1-2024			
9,890,216.00	2,274,314.00	810,843.00	-

2023-2024 ACTUAL/ESTIMATED								
	TOTAL BEGINNING BALANCE (Column 1)	TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2)	PERSONAL AND REAL PROPERTY TAXES (Column 3)	TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4)	TOTAL DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION (Column 5)	TOTAL DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION (Column 6)	TOTAL DISBURSEMENTS & TRANSFERS (Col 5 + Col 6) (Column 7)	TOTAL ENDING BALANCE (Col 4 - Col 7) (Column 8)
General	59,615,371.00	196,275,083.00	134,190,656.00	330,465,739.00	38,449,249.67	242,559,057.33	281,008,307.00	49,457,432.00
Depreciation	21,670,308.00	21,670,308.00		21,670,308.00			10,202,132.00	11,468,176.00
Employee Benefit	8,998,544.00	44,693,544.00		44,693,544.00			35,693,544.00	9,000,000.00
Contingency	2,577,561.00	2,577,561.00		2,577,561.00			100,000.00	2,477,561.00
Activities	4,799,366.00	11,299,366.00		11,299,366.00			9,099,366.00	2,200,000.00
School Nutrition	5,794,995.00	17,994,995.00		17,994,995.00			14,994,995.00	3,000,000.00
Bond	19,533,096.00	31,147,811.00	16,263,051.00	47,410,862.00			27,515,862.00	19,895,000.00
Special Building	55,701,929.00	70,068,014.00	6,000,000.00	76,068,014.00			40,000,000.00	36,068,014.00
Qualified Capital Purpose Undertaking	-	-	-	-			-	-
Cooperative	-	-		-			-	-
Student Fee	539,109.00	939,109.00		939,109.00			739,109.00	200,000.00
				-				-
<b>TOTAL ALL FUNDS</b>	179,230,279.00	396,665,791.00	156,453,707.00	553,119,498.00	38,449,249.67	242,559,057.33	419,353,315.00	133,766,183.00

NOTE: Total Disbursements and Transfers (Column 7) is the sum of Column 5 and Column 6 for the General Fund only. For all other funds, numbers will pull automatically from the Worksheets

<b>MOTOR VEHICLE TAXES</b>	
<b>\$</b>	<b>13,675,061.00</b>

2022-2023 ACTUAL								
	TOTAL BEGINNING BALANCE (Column 1)	TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2)	PERSONAL AND REAL PROPERTY TAXES (Column 3)	TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4)	TOTAL DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION (Column 5)	TOTAL DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION (Column 6)	TOTAL DISBURSEMENTS & TRANSFERS (Col 5 + Col 6) (Column 7)	TOTAL ENDING BALANCE (Col 4 - Col 7) (Column 8)
General	50,060,237.00	192,808,638.00	134,922,930.00	327,731,568.00	36,835,040.00	231,281,157.00	268,116,197.00	59,615,371.00
Depreciation	20,336,792.00	31,792,562.00		31,792,562.00			10,122,254.00	21,670,308.00
Employee Benefit	8,257,020.00	42,938,155.00		42,938,155.00			33,939,611.00	8,998,544.00
Contingency	2,410,157.00	2,625,525.00		2,625,525.00			47,964.00	2,577,561.00
Activities	5,087,731.00	12,996,541.00		12,996,541.00			8,197,175.00	4,799,366.00
School Lunch	3,962,731.00	17,367,831.00		17,367,831.00			11,572,836.00	5,794,995.00
Bond	19,334,424.00	21,865,620.00	14,568,354.00	36,433,974.00			16,900,878.00	19,533,096.00
Special Building	72,158,693.00	75,963,300.00	5,279,695.00	81,242,995.00			25,541,066.00	55,701,929.00
Qualified Capital Purpose Undertaking	-	-	-	-			-	-
Cooperative	-	-		-			-	-
Student Fee	386,233.00	1,006,484.00		1,006,484.00			467,375.00	539,109.00
				-				-
<b>TOTAL ALL FUNDS</b>	<b>\$ 181,994,018.00</b>	<b>399,364,656.00</b>	<b>154,770,979.00</b>	<b>554,135,635.00</b>	<b>36,835,040.00</b>	<b>231,281,157.00</b>	<b>374,905,356.00</b>	<b>179,230,279.00</b>

NOTE: Total Disbursements and Transfers (Column 7) is the sum of Column 5 and Column 6 for the General Fund only. For all other funds, numbers will pull automatically from the Worksheets.

<b>MOTOR VEHICLE TAXES</b>
<b>\$ 13,734,527.00</b>

## CORRESPONDENCE INFORMATION

### ENTITY OFFICIAL ADDRESS

*If no official address, please provide address where correspondence should be sent*

NAME	<b>Millard Public Schools</b>
ADDRESS	<b>5606 S 147 ST</b>
CITY & ZIP CODE	<b>Omaha, NE 68137</b>
TELEPHONE	<b>402-715-8200</b>
WEBSITE	<b>www.mpsomaha.org</b>

	BOARD CHAIRPERSON	CLERK/TREASURER/SUPERINTENDENT/OTHER	PREPARER
NAME	Amanda McGill Johnson	Dr. John Schwartz	Christopher Hughes
TITLE /FIRM NAME	Chairperson	Superintendent	Accounting Manager
TELEPHONE	402-715-8200	402-715-8208	402-715-8201
EMAIL ADDRESS	amjohnson@mpsomaha.org	jdschwartz@mpsomaha.org	cmhughes@mpsomaha.org

For Questions on this form, who should we contact (please  one): Contact will be via email if supplied.

- Board Chairperson
- Clerk / Treasurer / Superintendent / Other
- Preparer

Millard Public Schools

**2024-2025 ALLOWABLE GROWTH PERCENTAGE COMPUTATION FORM**

**CALCULATION OF ALLOWABLE GROWTH PERCENTAGE**

**Prior Year Non-Bond Property Tax Request** (1) \$ 148,457,392.00  
*(Total Personal and Real Property Tax Required for All Other Purposes from **prior year** budget - Cover Page)*

**Base Limitation Percentage Increase (2%)** 2.00 % (2)

**Real Growth Percentage Increase**

$$\frac{131,366,027.00}{2024 \text{ Real Growth Value per Assessor}} \div \frac{15,012,728,610.00}{\text{Prior Year Total Real Property Valuation per Assessor}} = \underline{0.88} \% (3)$$

**Total Allowable Growth Percentage Increase (Line 2 + Line 3)** (4) 2.88 %

**Allowable Dollar Amount of Increase to Property Tax Request (Line 1 x Line 4)** (5) \$ 4,275,572.89

**TOTAL PROPERTY TAX REQUEST (Line 1 + Line 5)** (6) \$ 152,732,964.89  
 (Without needing to attend Joint Public Hearing, or be included on postcard notification)

**ACTUAL PROPERTY TAX REQUEST**

**2024-2025 ACTUAL Non-Bond Property Tax Request** (7) \$ 163,387,431.00  
*(Total Personal and Real Property Tax Required for All Other Purposes from Cover Page)*

**Property Tax Request exceeds allowable growth percentage. Political subdivision **MUST** complete the postcard notification requirements, and participate in the joint public hearing.**

If line (7) is **greater than** line (6), your political subdivision **is required** to participate in the joint public hearing, and complete the postcard notification requirements of §77-1633. You must provide the required information to the County Assessor electronically by September 4th. You are not required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632. The joint public hearing is completed in lieu of this hearing.

If line (7) is **less than** line (6), your political subdivision **is not required** to participate in the joint public hearing, or complete the postcard notification requirements of §77-1633. You are required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632.

**SCHEDULE A GENERAL FUND LID EXCLUSIONS**

County-District #

28-0017

Millard Public Schools

Line No.		2024-2025 Amount Budgeted To Spend
1	Repairs to Infrastructure Damaged by a Natural Disaster: (List repair)	
2		
3		
4		
5		
6		
7		
8		
9	<b>Total Repairs to Infrastructure Damaged by a Natural Disaster</b> (Lines 1 through 8)	\$ -
10	<b>Judgments:</b> (List the types of judgments obtained against your School District to the extent such judgment is not paid by liability insurance)	
11		
12		
13		
14		
15		
16		
17	<b>Total Judgments</b> (Lines 11 through 16)	\$ -
18	<b>Distance Education Courses</b>	
19	<b>Amounts eligible as exclusion for Voluntary Termination Agreements</b>	\$ 694,165.08
20	<b>Retirement Contribution Increase</b>	\$ 4,045,340.00
21	<b>Native American Impact Aid</b>	
22	<b>Total General Fund Lid Exclusions - To LC-2 Form</b> (Line 9 + Line 17 to 21)	\$ 4,739,505.08

Millard Public Schools  
Schedule B - Levies

Levy Limit Compliance

NOTE: The Schedule portion below is to determine if the School District has met the levy limitations.

Line No.		General Fund (Column A)	Bond Funds (Column B)	Special Building Funds (Column C)	Qualified Capital Purpose Undertaking Funds (Column D)
1	Total Personal and Real Property Taxes - Cover Page	157,686,032.00	18,733,167.00	5,701,399.00	-
2	<b>Exclusions:</b>				
3	Bonded indebtedness secured by a levy on property (Includes Co. Treasurer Comm.)	-	18,733,167.00		-
4	Judgments not paid by liability insurance	-			
5	Voluntary termination agreements with certificated staff / employees occurring prior to 9/1/17	-			
6	Voluntary termination agreements with certificated Teachers 9/1/17 and after	694,165.08			
7					
8					
9					
10					
11					
12	<b>Total Exclusions (Line 3 + Line 11)</b>	694,165.08	18,733,167.00	-	-
13	Total Personal and Real Property Tax Requirement Subject to the Levy Limitation (Line 1 minus Line 12)	156,991,866.92	-	5,701,399.00	-
14	Assessed Valuation	16,289,710,634	16,289,710,634	16,289,710,634	16,289,710,634
15	Levy Subject to Limitation ((Line 13 / Line 14) x 100)	0.963749	0.000000	0.035000	0.000000
16	Total Levy for Compliance	0.998749			

Property Tax Request MUST also be within the School District's Property Tax Request Authority.

If the total levy on Line 16 is \$1.05, or less, the levy limitation per State Statute Section 77-3442 has been met.

If Total of Line 16 is greater than \$1.05 and you **did not** hold a successful election to override the levy, you are in violation of the levy lid. The school district **must reduce property taxes** to meet the levy limitation.

If Total of Line 16 is greater than \$1.05 and you **held** a successful election to override the levy, which is in effect for the you must **attach a copy of the election ballot and the certified election returns** to your budget.

**Qualified Capital Purpose Undertaking Fund levy.** A district may only exceed the maximum levy of five and one-fifth cents per one hundred dollars of taxable valuation in any year if (i) the taxable valuation of the district is lower than the taxable valuation in the year in which the district last issued capital purpose undertaking bonds or (ii) such maximum levy is insufficient to meet the annual principal and interest obligations for all capital purpose undertaking bonds. Projects beginning after April 19, 2016 can only have a maximum levy of three cents per one hundred dollars of taxable valuation in any year. (Statute 79-10,110 & 79-10,110.02).

**Special Building Fund levy.** Limit on Building Fund levy of 14 cents (Statute 79-10,120)

**REMINDER:** School districts that have combined levies greater than \$1.20 or the combined levies that exceeded the maximum levy approved at a special election may be subject to petitions for the free holding of territory. Combined levies do not include levies for bonded indebtedness approved by the voters of a school district or levies for the refinancing of such bonded indebtedness.

**Voluntary Termination Exclusions**

Line 5 Amounts to pay for current and future sums agreed to be paid by a school district to certificated employees in exchange for a voluntary termination of employment occurring prior to 9/1/17

Line 6 Amount levied by school district at maximum levy to pay for current and future qualified voluntary termination incentives for certificated teachers pursuant to statute. Payments cannot exceed \$35,000, must be paid within 5 years, will result in savings to the school, were not included in a collective bargaining agreement

Line 7 Amounts levied by school district at maximum levy to pay for 50% of the current and future sums agreed to be paid to certificated employees in exchange for voluntary termination between 9/1/18 to 8/31/19 as a result of collective bargaining agreement in force on 9/1/17

Levies Expected to be Set by County

NOTE: The Schedule portion below is to assist with the Levy setting process.

Fund	Property Taxes	Valuation	Expected Levy
General Fund	\$ 157,686,032.00	\$ 16,289,710,634	0.968010
Special Building Fund	\$ 5,701,399.00	\$ 16,289,710,634	0.035000
Bond Fund	\$ 18,733,167.00	\$ 16,289,710,634	0.115000
Bond Fund	\$ -	\$ 16,289,710,634	0.000000
Bond Fund	\$ -	\$ 16,289,710,634	0.000000
QCPUF Fund	\$ -	\$ 16,289,710,634	0.000000
QCPUF Fund	\$ -	\$ 16,289,710,634	0.000000
	\$ -	\$ 16,289,710,634	0.000000
	\$ -	\$ 16,289,710,634	0.000000
	\$ -	\$ 16,289,710,634	0.000000
	\$ -	\$ 16,289,710,634	0.000000
Total	\$ 182,120,598.00	\$	1.118010

Must agree to Cover



**Superintendent Pay Transparency Notice—Proposed Contract Dr. JohnSchwartz**

Notice is hereby given that Nillard Public Schools has approval of a proposed superintendent employment contract/contract amendment on its agenda for the board meeting to be held on July 8, 2024 at 6:00 pm at the Don Stroh Administration Center in Omaha, Nebraska.

After the 2024/25 school year, how many years remain on the contract:  
(Column F must be completed if additional years remain on contract.)

2

The estimated costs to the district for the 2024/25 year and future years are listed below:

	2024/25 Base Pay, Additional Compensation & Benefits	Future Base Pay, Additional Compensation & Benefits per Contract	TOTAL CONTRACT COST
<b>Base Pay for the Total FTE</b>	\$ 282,750.00	\$ 565,500.00	\$ 848,250.00
<b>Compensation for activities outside of the regular salary:</b>			
• <i>Extended contracts / Activities outside of regular salary</i>	\$ -	\$ -	\$ -
• <i>Bonus/Incentive/Performance Pay</i>	\$ 16,000.00	\$ 32,000.00	\$ 48,000.00
• <i>Stipends</i>	\$ 37,957.50	\$ 75,915.00	\$ 113,872.50
• <i>All other costs not mentioned above</i>	\$ -	\$ -	\$ -
<b>Benefits and Payroll Costs Paid by district:</b>			
• <i>Insurances (Health, Dental, Life, Long Term Disability)</i>	\$ 23,479.06	\$ 49,826.88	\$ 73,305.94
• <i>Cafeteria Plan Stipend</i>	\$ -	\$ -	\$ -
• <i>Cash in lieu of insurance</i>	\$ -	\$ -	\$ -
• <i>Employee's share of retirement, deferred compensation, FICA and Medicare <b>if paid by the district</b></i>	\$ -	\$ -	\$ -
• <i>District's share of retirement, FICA and Medicare</i>	\$ 48,594.75	\$ 108,592.26	\$ 157,187.01
• <i>IRS value of housing allowance</i>	\$ -	\$ -	\$ -
• <i>IRS value of vehicle allowance</i>	\$ 6,000.00	\$ 12,000.00	\$ 18,000.00
• <i>Additional leave days</i>	\$ 12,950.29	\$ 25,900.58	\$ 38,850.87
• <i>Annuities</i>	\$ -	\$ -	\$ -
• <i>Service credit purchase</i>	\$ -	\$ -	\$ -
• <i>Association / Membership dues</i>	\$ 800.00	\$ 1,600.00	\$ 2,400.00
• <i>Cell Phone/Internet reimbursement</i>	\$ -	\$ -	\$ -
• <i>Relocation reimbursement</i>	\$ -	\$ -	\$ -
• <i>Travel allowance/reimbursement</i>	\$ -	\$ -	\$ -
• <i>Mileage Allowance</i>	\$ -	\$ -	\$ -
• <i>Educational tuition assistance</i>	\$ -	\$ -	\$ -
• <i>All other benefit costs not mentioned above</i>	\$ -	\$ -	\$ -
<b>Totals:</b>	<b>\$ 428,531.60</b>	<b>\$ 871,334.72</b>	<b>\$ 1,299,866.32</b>

# FYE25 PROPERTY TAX REQUESTS RESOLUTION

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## 2024/2025 TAX REQUEST RESOLUTION FOR DOUGLAS COUNTY SCHOOL DISTRICT #17

WHEREAS, Nebraska Revised Statute 77-1632 and 77-1633 provides that the Governing Body of Millard Public Schools passes by a majority vote a resolution or ordinance setting the tax request; and

WHEREAS, a special public hearing was held as required by law to hear and consider comments concerning the property tax request;

NOW, THEREFORE, the Governing Body of Millard Public Schools resolves that:

1. The 2024-2025 property tax request be set at:

General Fund:	\$ 157,686,032
Bond Fund:	\$ 18,733,167
Special Building Fund:	\$ 5,701,399

2. The total assessed value of property differs from last year's total assessed value by 7.87 percent.

3. The tax rate which would levy the same amount of property taxes as last year, when multiplied by the new total assessed value of property would be 1.0180 per \$100 of assessed value.

4. Millard Public Schools proposes to adopt a property tax request that will cause its tax rate to be 1.1180 per \$100 of assessed value.

5. Based on the proposed property tax request and changes in other revenue, the total operating budget of Millard Public Schools will increase last year's budget by 7 percent (increase in General Fund Only was 1%).

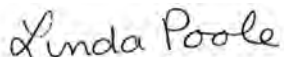
6. A copy of this resolution be certified and forwarded to the County Clerk on or before October 15, 2024.

It is so moved by Linda Poole and seconded by Mike Kennedy this 23<sup>rd</sup> day of September 2024.

Roll Call vote as follows:

Mike Kennedy	YES	NO
Stacy Jolley	YES	NO
Mike Pate	YES	NO
Amanda McGill Johnson	YES	NO
Lisa Schoenberger	YES	NO
Linda Poole	YES	NO

The undersigned herewith certifies, as Secretary of the Board of Education of the District, that the above Resolution was duly adopted by a majority of said Board at a duly constituted public meeting of said Board.



\_\_\_\_\_, Secretary

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Millard Public Schools (28-0017) in Douglas County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 12th day of August, 2024 at 6:00 o'clock, P.M., at Don Stroh Administration Center, 5606 S. 147th St., Omaha, NE 68137 for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours. For more information on statewide receipts and expenditures, and to compare cost per pupil and performance to other school districts, go to: <https://nep.education.ne.gov>

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve	Total Available Resources Before Property Taxes	Total Personal and Real Property Tax Requirement
	2022-2023 (1)	2023-2024 (2)	2024-2025 (3)			
General	\$ 268,116,197.00	\$ 281,008,307.00	\$ 285,201,911.00	\$ 45,431,814.00	\$ 174,524,552.00	\$ 157,686,032.00
Depreciation	\$ 10,122,254.00	\$ 10,202,132.00	\$ 11,468,176.00		\$ 11,468,176.00	
Employee Benefit	\$ 33,939,611.00	\$ 35,693,544.00	\$ 45,350,000.00	\$ -	\$ 45,350,000.00	
Contingency	\$ 47,964.00	\$ 100,000.00	\$ 2,477,561.00		\$ 2,477,561.00	
Activities	\$ 8,197,175.00	\$ 9,099,366.00	\$ 12,200,000.00	\$ 1,000,000.00	\$ 13,200,000.00	
School Nutrition	\$ 11,572,836.00	\$ 14,994,995.00	\$ 16,475,000.00	\$ 2,000,000.00	\$ 18,475,000.00	
Bond	\$ 16,900,878.00	\$ 27,515,862.00	\$ 30,515,000.00	\$ 18,555,896.00	\$ 30,675,000.00	\$ 18,581,713.00
Special Building	\$ 25,541,066.00	\$ 40,000,000.00	\$ 72,876,765.00		\$ 67,278,014.00	\$ 5,655,304.00
Qualified Capital Purpose Undertaking	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cooperative	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Student Fee	\$ 467,375.00	\$ 739,109.00	\$ 900,000.00	\$ 200,000.00	\$ 1,100,000.00	
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTALS</b>	<b>\$ 374,905,356.00</b>	<b>\$ 419,353,315.00</b>	<b>\$ 477,464,413.00</b>	<b>\$ 67,187,710.00</b>	<b>\$ 364,548,303.00</b>	<b>\$ 181,923,049.00</b>

Breakdown of Property Tax	Bond Purposes	Non-Bond Purposes	Total
	\$ 18,581,713.00	\$ 163,341,336.00	\$ 181,923,049.00

8/8

ZNEZ



**Proof of Publication**

**JASON W. HUFF, Publisher**

UNITED STATES OF AMERICA,  
The State of Nebraska,  
District of Nebraska,  
County of Douglas,  
City of Omaha } ss.

JASON W. HUFF, being duly sworn, deposes and say that they are the PUBLISHER and/or MANAGING EDITOR of THE DAILY RECORD, of Omaha, a legal newspaper, printed and published daily in the English language, having a bona fide paid circulation in Douglas County in excess of 300 copies, and a general circulation in Sarpy, Lancaster, Cass and Dodge Counties, printed in Omaha, in said County of Douglas, Nebraska for more than fifty-two weeks last past; that the printed notice here-to attached was published in THE DAILY RECORD, of Omaha, for 1 consecutive weeks on:

8/8/24

That said Newspaper during that time was regularly published and in general circulation in the County of Douglas, and State of Nebraska.

GENERAL NOTARY - State of Nebraska  
NICOLE M. PALMER  
My Comm. Exp. October 1, 2025

Publisher's Fee \$100.00

*Jason W. Huff*

Additional Copies \$

Subscribed in my presence and sworn to before me this AUGUST 08 2024

Filing Fee \$

Total \$100.00

*Nicole M. Palmer*  
Notary Public in and for  
Douglas County, State of Nebraska

Notice of Special Hearing To Set Final Tax Request

Millard Public Schools (28-0017) in Douglas County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1632, that the governing body will meet on the 12th day of August 2024 at 6:00 o'clock P.M., at Don Stroh Administration Center, 5906 S. 147th St., Omaha, NE 68137 for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2023-2024	2024-2025	Change
Property Valuations	15,100,945,068	16,158,011,223	7%

Fund	2023-2024 Budget Information			Property Tax Rate (2023-2024 Request Divided By 2023 Valuation)	2024-2025 Budget Information			Change in Tax Rate	Change in Operating Budget
	2023-2024 Operating Budget	2023-2024 Property Tax Request	2023 Tax Rate		2024-2025 Operating Budget	2024-2025 Proposed Property Tax Request	Proposed 2024 Tax Rate		
General Fund	281,009,307.00	142,266,004.00	0.942100	0.880467	285,201,911.00	157,686,032.00	0.975900	4%	1%
Bond Fund(s) K - 12	27,676,764.00	17,366,088.00	0.115000	0.107477	30,515,000.00	18,681,713.00	0.115000	0%	10%
Bond Fund(s) K - 8			0.000000	0.000000			0.000000	#DIV/0!	0
Bond Fund(s) 9 - 12			0.000000	0.000000			0.000000	#DIV/0!	0
Bond Fund			0.000000	0.000000			0.000000	#DIV/0!	0
Special Building Fund	55,179,300.00	6,191,388.00	0.041000	0.036318	72,876,765.00	5,655,304.00	0.035000	-15%	32%
Qualified Capital Purpose Undertaking Fund K - 12			0.000000	0.000000			0.000000	#DIV/0!	0
Qualified Capital Purpose Undertaking Fund K - 8			0.000000	0.000000			0.000000	#DIV/0!	0
Qualified Capital Purpose Undertaking Fund 9 - 12			0.000000	0.000000			0.000000	#DIV/0!	0
<b>Total</b>	<b>363,864,371.00</b>	<b>165,823,480.00</b>	<b>1.098100</b>	<b>1.026262</b>	<b>386,593,676.00</b>	<b>181,923,049.00</b>	<b>1.125900</b>	<b>3%</b>	<b>7%</b>

8/8

ZNEZ



**Proof of Publication**

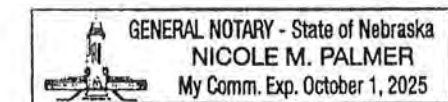
**JASON W. HUFF, Publisher**

UNITED STATES OF AMERICA,  
The State of Nebraska,  
District of Nebraska,  
County of Douglas,  
City of Omaha } ss.

JASON W. HUFF, being duly sworn, deposes and say that they are the PUBLISHER and/or MANAGING EDITOR of THE DAILY RECORD, of Omaha, a legal newspaper, printed and published daily in the English language, having a bona fide paid circulation in Douglas County in excess of 300 copies, and a general circulation in Sarpy, Lancaster, Cass and Dodge Counties, printed in Omaha, in said County of Douglas, Nebraska for more than fifty-two weeks last past; that the printed notice here-to attached was published in THE DAILY RECORD, of Omaha, for 1 consecutive weeks on:

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That said Newspaper during that time was regularly published and in general circulation in the County of Douglas, and State of Nebraska.



Publisher's Fee \$88.00 Jason W Huff

Additional Copies \$ \_\_\_\_\_ Subscribed in my presence and sworn to before me this AUGUST 08 2024

Filing Fee \$ \_\_\_\_\_

Total \$88.00 Nicole M Palmer  
Notary Public in and for  
Douglas County, State of Nebraska

**CERTIFICATION OF TAXABLE VALUE FOR SCHOOL DISTRICTS  
TAX YEAR 2024**

**TO: Whom it May Concern**

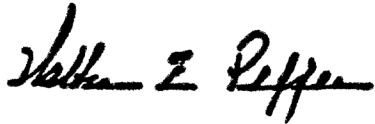
**TAXABLE VALUE LOCATED IN THE COUNTY OF DOUGLAS**

<b>Name of School District</b>	<b>Class of School</b>	<b>Base School Code</b>	<b>Unified/ Learning Comm. Code</b>	<b>School District Taxable Value</b>	<b>School District Real Growth Value *</b>	<b>School District Prior Year Total Real Property Valuation</b>	<b>Real Growth Percentage <sup>a</sup></b>
<b>17 Millard</b>	<b>3</b>	<b>28-0017</b>	<b>00-9000</b>	<b>13,060,887,510</b>	<b>109,022,970</b>	<b>12,149,604,010</b>	<b>.90%</b>

*\* Real Growth Value is determined pursuant to Neb. Rev. Stat. § 77-1631 which includes (i) improvements to real property as a result of new construction and additions to existing buildings, (ii) any other improvements to real property which increase the value of such property, (iii) annexation of real property by the political subdivision, and (iv) a change in the use of real property; and (v) the annual increase in the excess value for any tax increment financing project located in the political subdivision, if applicable.*

*<sup>a</sup> Real Growth Percentage is determined pursuant to Neb. Rev. Stat. § 77-1631 and is equal to the school district's Real Growth Value divided by the school district's total real property valuation from the prior year.*

I Walter E. Peffer, Douglas County Assessor/Register of Deeds hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to [Neb. Rev. Stat. §§ 13-509](#) and [13-518](#).



August 16, 2024

CC: County Clerk, Douglas County

*Note to School District: A copy of the Certification of Value must be attached to the budget document.*

# CERTIFICATION OF TAXABLE VALUE FOR SCHOOL DISTRICTS TAX YEAR 2024

*{certification required on or before August 20<sup>th</sup> of each year}*

**TO : MILLARD SCHOOL**

## TAXABLE VALUE LOCATED IN THE COUNTY OF SARPY

Name of School District	Class of School	Base School Code	Unified/Learning Comm. Code	School District Taxable Value	School District Real Growth Value *	School District Prior Year Total Real Property Valuation	Real Growth Percentage <sup>a</sup>
MILLARD SCHOOL	3	28-0017	00-9000	3,228,823,124	22,343,057	2,863,124,600	0.78
MILLARD SPECIAL BLDG		28-0017		3,228,823,124	22,343,057	2,863,124,600	0.78

\* Real Growth Value is determined pursuant to Neb. Rev. Stat. § 77-1631 which includes (i) improvements to real property as a result of new construction and additions to existing buildings, (ii) any other improvements to real property which increase the value of such property, (iii) annexation of real property by the political subdivision, and (iv) a change in the use of real property; and (v) the annual increase in the excess value for any tax increment financing project located in the political subdivision, if applicable.

<sup>a</sup> Real Growth Percentage is determined pursuant to Neb. Rev. Stat. § 77-1631 and is equal to the school district's Real Growth Value divided by the school district's total real property valuation from the prior year.

I Dan Pittman, Sarpy County Assessor hereby certify that the valuations listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. 13-509.

*Dan Pittman*

(signature of county assessor)

*8/16/2024*

(date)

CC: County Clerk, Sarpy County

CC: County Clerk where school district is headquartered, if different county, Sarpy County

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division(July 2024)

**Reminders to School District:** 1) A copy of the Certification of Value must be attached to the budget document and 2) Property Tax Request excludes the amount of principal or interest on bonds issued or authorized to be issued by a school district. Laws 2023, LB727, § 49.

**CERTIFICATION OF TAXABLE VALUE FOR SCHOOL DISTRICT BONDS  
TAX YEAR 2024**

*{certification required on or before August 20<sup>th</sup> of each year}*

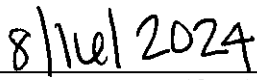
**TO : MILLARD SCH BOND**

**TAXABLE VALUE LOCATED IN THE COUNTY OF SARPY**

<b>Name of Base School District Bond(S)</b>	<b>Specify appropriate description of grade level applicable to the bond, e.g. elementary, high sch 9-12, or K-12</b>	<b>Base School Code</b>	<b>School Bond Taxable Value</b>
MILLARD SCH BOND		28-0017	3,228,823,124

I Dan Pittman, Sarpy County Assessor hereby certify that the valuations listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. 13-509.

  
*(signature of county assessor)*

  
*(date)*

CC: County Clerk, Sarpy County

CC: County Clerk where school district is headquartered, if different county, Sarpy County

**Reminders to School District:** 1) A copy of the Certification of Value must be attached to the budget document and 2) Property Tax Request excludes the amount of principal or interest on bonds issued or authorized to be issued by a school district. Laws 2023, LB727, § 49.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division(July 2024)

MILLARD PUBLIC SCHOOLS  
SCHOOL DISTRICT NO. 17

A meeting of the Board of Education of the School District No. 17, in the county of Douglas in the state of Nebraska was convened in open and public session at 6:00 p.m., Monday, September 23, 2024, at the Don Stroh Administration Center, 5606 South 147<sup>th</sup> Street.

Notice of this meeting was given in advance thereof by publication in the Daily Record on Friday, September 20, 2024 a copy of the publication is being attached to these minutes. Notice of this meeting was given to all members of the Board of Education and a copy of their Acknowledgement of Receipt of Notice and the agenda are attached to these minutes. Availability of the agenda was communicated in advance notice and in the notice of the Board of Education of this meeting. All proceedings hereafter shown were taken while the convened meeting was open to the attendance of the public.

President Stacy Jolley that the open meeting laws are posted and available for public inspection and asked everyone to join in the Pledge of Allegiance.

Roll call was taken. Mrs. Schoenberger, Mrs. Poole, Mr. Kennedy, Mrs. Jolley, Mr. Pate and Mrs. McGill Johnson were present.

Awards were presented to October Employees of the Month Lisa Marsh, Special Education Resource Teacher at Kiewit Middle School, and Heather Kunz, Special Education Resource Para at Reeder Elementary School.

Mrs. Jolley announced this is the proper time for public questions and comments on agenda items only. There were no requests to speak on agenda items.

Motion by Mike Kennedy, seconded by Linda Poole, to approve the Board of Education minutes for September 3, 2024, and approve the bills and receive the treasurer's report and place on file. Voting in favor of said motion was: Mrs. Schoenberger, Mrs. Poole, Mr. Kennedy, Mrs. Jolley, Mr. Pate and Mrs. McGill Johnson. Voting against were: None. Motion carried.

Vice-President Mike Kennedy provided a summary of the September 9, 2024 Committee of the Whole Meeting.

Mrs. Jolley requested the Scouts in the audience stand and introduce himself.

**Superintendent's Comments:**

Dr. Schwartz shared that Upchurch Elementary has been recognized as a Blue Ribbon School. Millard had one of the four schools recognized in the state. Dr. Schwartz said that the U.S. Department of Education honors 350-400 public and private schools across the country each year. Each state is given an allocation of awards spaces based on state population. He also reminded the board that last year Aldrich Elementary and Reeder Elementary schools were recognized as Blue Ribbon Schools. Dr. Schwartz congratulated the team at Upchurch Elementary School.

Dr. Schwartz shared that 20 Millard students were recognized as National Merit finalists.

Dr. Schwartz shared that there are four advisory groups that he meets with throughout the year. They are the Student, Parent, Business and Community Advisory groups. Dr. Schwartz shared that we had almost 70 parents attend the most recent parent advisory meeting and we received great feedback.

Dr. Schwartz thanked Chief Financial Officer Chad Meisgeier and team for all their work on the budget process this year. He shared that Mr. Meisgeier listed his direct office line on the postcards that are sent to all residents regarding tax levies. Mr. Meisgeier uses this time to build relationships and give context behind the increase to the levy.

Dr. Schwartz welcomed the leadership academy members attending tonight.

Dr. Schwartz introduced and welcomed the student board representatives.



**Board Comments:**

Mrs. Schoenberger:

Mrs. Schoenberger shared that while traveling recently she ran into a Millard North High School alumni who was the pilot on her flight. Mrs. Schoenberger shared that this reinforced that all students in Millard have the potential to go do great things.

Mrs. Schoenberger also shared her appreciation on the way Millard actively seeks input from stakeholders and uses it to shape our decisions.

Mrs. Poole:

Mrs. Poole shared that she will be gone for the October 7, 2024 Board meeting.

Mrs. Poole said she is looking forward to visiting schools on Friday.

Mr. Kennedy:

Mr. Kennedy said that he joined Millard staff for their visit with Senator Deb Fischer. During this visit they toured two schools with Upchurch Elementary School being one of them. Mr. Kennedy said he invites all elected officials to tour our school district.

Mr. Kennedy also attended the Douglas County property tax public hearing along with Dr. Schwartz and Mr. Meisgeier. Mr. Kennedy said he appreciated the Nebraska Taxpayers for Freedom speaking about Millard's transparency and our budget process.

Mr. Pate:

Mr. Pate congratulated Upchurch Elementary school on their Blue Ribbon award.

Mr. Pate welcomed the student board representatives.

Mr. Pate said the Sutfin track and field dedication was a great event.

Mr. Pate shared that he will be gone for the October 7, 2024 Board meeting.

Mrs. McGill Johnson:

Mrs. McGill Johns said she will not be at the American Civics meeting on October 7th.

Mrs. McGill Johnson shared that she enjoyed her recent school visits and is looking forward to visiting more schools on Friday.

Mrs. McGill Johnson also welcomed the student board representative.

Mrs. Jolley:

Mrs. Jolley echoed her congratulations to Upchurch Church Elementary school.

Mrs. Jolley shared that she is excited to tour on Friday and enjoyed touring a few schools last week.

Student Board Reports - Zach Stoj, Millard South High Schools, Raylie Hollingsworth, Millard North High School, Addison Kloock, Millard West High School.

Zach Stoj student representative from Millard South High School, Raylie Hollingsworth, student representative from Millard North High School, and Addison Kloock, student representative from Millard West High School reported on the academic and athletic happenings at their respective schools.

Second Reading by Mike Pate, ▾ . Motion by Mike Pate, ▾ seconded by Mike Kennedy, ▾ to approve Policy 6001: Curriculum, Instruction, and Assessment- Millard Education Program (MEP). Voting in favor of said motion was: Mr. Pate, Mrs. McGill Johnson, Mrs. Schoenberger, Mrs. Poole, Mr. Kennedy, and Mrs. Jolley. Voting against were: None. Motion carried.

Motion by Linda Poole, seconded by Mike Kennedy, to approve Rule 6001.1: Curriculum, Instruction, and Assessment- Millard Education Program (MEP). Voting in favor of said motion was: Mrs. McGill Johnson, Mrs. Poole, Mrs. Schoenberger, Mr. Kennedy, Mrs. Jolley, and Mr. Pate. Voting against were: None. Motion carried.

Motion by Amanda McGill Johnson, seconded by Mike Kennedy, to approve Rule 6130.2: Curriculum, Instruction, and Assessment: Course Guides. Voting in favor of said motion was: Mrs. Poole, Mr. Kennedy, Mrs. Jolley, Mr. Pate, Mrs. McGill Johnson, and Mrs. Schoenberger. Voting against were: None. Motion carried.

Motion by Linda Poole, seconded by Mike Kennedy, that the Fiscal Year Ending 2025 Budget be adopted as submitted in the Revised Budget Summary and that such document be incorporated herein in its entirety by this reference. Voting in favor of said motion was: Mrs. Poole, Mr. Kennedy, Mrs. Jolley, Mr. Pate, Mrs. McGill Johnson, and Mrs. Schoenberger. Voting against were: None. Motion carried.

Motion by Linda Poole, seconded by Mike Kennedy, that the FYE25 Property Tax Requests Resolution be approved as submitted and that such resolution be incorporated in its entirety into this motion. *Mr. Pate asked what the percentage increase was to our overall budget. Chief Financial Officer Chad Meisgeier said that the budget increased by 1.49%.* Voting in favor of said motion was: Mr. Kennedy, Mrs. Jolley, Mr. Pate, Mrs. McGill Johnson, Mrs. Schoenberger, and Mrs. Poole. Voting against were: None. Motion carried.

Motion by Linda Poole, seconded by Amanda McGill Johnson, to approve the Legislative Standing Positions. Voting in favor of said motion was: Mrs. Schoenberger, Mrs. Poole, Mr. Kennedy, Mrs. Jolley, Mr. Pate and Mrs. McGill Johnson. Voting against were: None. Motion carried.

## **Reports:**

### **Dual Enrollment Report**

Director of Secondary Education Dr. Weers shared highlights of the Dual Enrollment Program. Dr. Weers said that dual enrollment began in 2003. Over the years it has expanded to include Millard Career Academy, an MCC Career Academy, or the Early College High School program. Dr. Weers said that over 30,000 college credits were earned by Millard students in 2023-2024. Millard families saved over \$2.6 million dollars in tuition costs last year. Dr. Weers also shared that enrollment in the MCC academies had increased significantly from 20 to 56 students.

Dr. Schwartz shared that the success of these programs as well as the AP programs is shared with the advisory groups, his blog, and with elected officials such as Senator Deb Fischer on her recent visit.

Dr. Weers thanked Special Programs Coordinator Dr. Melanie Olson for all her work to arrange these partnerships and opportunities for students.

### **Advanced Placement Report**

Director of Secondary Education Dr. Weers shared highlights of the Advanced Placement. Some highlights shared by Dr. Weers included:

- Millard offers 28 Advanced Placement courses, including the newest addition, AP Research for the 23-24 school year.
- The percent of Millard students scoring a 3, 4, or 5 on exams rose to 80% compared to 74% last school year.
- Millard students took 2882 AP tests, an increase of more than 300 exams over the previous year.
- The number of AP Scholars increased by 110 students with 570 Millard students named as AP scholars as a result of 2023-2024 testing.
- An impressive 89% of the 119 students who took the AP Literature and Composition exam scored a 3,4, or 5.
- Four hundred and twenty-two students took the AP Human Geography exam with 84% scoring a 3,4, or 5.

Dr. Weers also shared that the number of AP Scholars remained strong with 570 students named as AP scholars as a result of 2023-2024 testing. Dr. Weers said that Millard students account for 17% of the AP tests taken in the state while we only make up 7% of the state's population.

### **Summer of 2024 Construction Report**

Chief Financial Officer Chad Meisgeier provided the board with an update on the 2024 summer projects.

Mr. Meisgeier said the majority of this report highlights the projects completed this summer including photos and cost of year. Mr. Meisgeier thanked Steve Mainelli, John Brennan and Jeremy Madson for their work on these projects. He also thanked Shelly Kaup, Aron Stafford, and Bill Cheick for bringing in crews at the last minute to do the final clean up of areas.

Mr. Meisgeier said that a large amount of work is being done in a short 10 week span. He said this is a heavy lift and the work they do is amazing. Mr. Meisgeier also reminded the board that not all projects are bond projects.

Mr. Meisgeier said that we will complete everything we promised when we went out for the 2020 bond. Mr. Meisgeier also shared that we are 6.5 million dollars under budget on the 2024 projects. This allows us to do a few more things that were not planned. Summer 2025 will finish out the funds from our 2020 bond.

### **Summer of 2025 Projects Report**

Chief Financial Officer Chad Meisgeier provided the board with an update on the proposed 2025 summer projects. Mr. Meisgeier shared the demographics of our buildings which included year opened, building age, building square footage as well as the over site size.

Mr. Meisgeier reminded the board that the 2020 bond was broken down into six categories. The six categories are:

- Safety & Security (e.g. Secure Vestibule)
- Major Renovations (e.g. Cody, Montclair, Disney & Hitchcock)
- Furniture Replacement (e.g. Student & Teacher Desks)
- Mechanical (e.g. Multiple RTU Repl.)
- Energy Efficiency (e.g. Multiple Lighting Improvements )
- Summer Projects (e.g. Roofing, Intercom, Fire Alarm, etc.)

Mr. Meisgeier said the following bond projects are not summer projects but will be completed in Summer of 2025:

- Cottonwood, Harvey Oaks, Holling Heights, and Neihardt Interior Renovations
- Beadle and Russell Middle Schools Heat Pump Replacement
- Cody Elementary School Renovation Phase II
- Russell Middle School Fire Alarm Replacement
- Continuing Implementation from Facility Security Plan, including Secure Entry Vestibule Enhancements

Mr. Meisgeier said the following non-bond projects will be completed in Summer of 2025. These projects are being paid for out of a combination of Building Funds, Depreciation, or Private Fundraising:

- Bryan Elementary Playground Replacement - \$500,000
- Cody Elementary Playground Replacement - \$500,000
- West High School Weight Room - \$1,086,000

Mr. Meisgeier said the following summer projects but will be completed in Summer of 2025

- Roofing - \$2,067,000
- Doors and Frames - \$200,000
- Exterior Building Envelope Reconditioning - \$404,000
- Miscellaneous Renovations - \$485,000
- Electrical & Special Systems - \$1,400,000
- Paving & Concrete - \$1,060,000
- Mechanical and HVAC - \$4,845,000

Mrs. Jolley reminded the Board of future agenda items and said this is the proper time for public questions and comments.

There was one request to speak on non agenda items. *Michaela Kazor of 11619 Grand Ave. spoke on a non agenda item.*

Meeting was adjourned at 7:25 p.m.

**Future Agenda Items/ Board Calendar:**

1. Monday, October 7, 2024 - Board of Education Meeting - 6:00 p.m. at DSAC
2. Thursday, October 10 - Monday, October 14, 2024 - Conferences/Work Day/ Professional Development – No School for Students
3. Monday, November 4, 2024 - Board of Education Meeting - 6:00 p.m. at DSAC
4. Tuesday, November 5, 2024 - Teacher Professional Learning and Work Day - No School for Students (Election Day)
5. Monday, November 18, 2024 - Board of Education Meeting - 6:00 p.m. at DSAC
6. Wednesday, November 20-22, 2024 - NASB State Education Conference - CHI Health Center
7. Friday, November 15, 2024 - MPSF Jingle at 7:00 p.m. at Champions Run (6:00 p.m. access w/ VIP ticket)
8. Wednesday, November 27 - Friday, November 29, 2024 - Thanksgiving Break – No School for Students

  
Secretary, Linda Poole

# SAMPLE BALLOT 2023 MILLARD SCHOOLS LEVY OVERRIDE ELECTION

Douglas County, Nebraska

Special Election

March 14, 2023

## SPECIAL ISSUES TICKET

Shall the Millard Public Schools (School District No. 17, Douglas County, Nebraska) be allowed to continue to levy a property tax not to exceed nine (9) cents per one hundred dollars of taxable valuation in excess of the limits prescribed by law for fiscal years 2023-2024 through 2027-2028 for purposes of general operations?

- Yes
- No

### INSTRUCTIONS TO VOTER



**Do not sign or initial your ballot.**

**Use a blue or black ballpoint pen.**

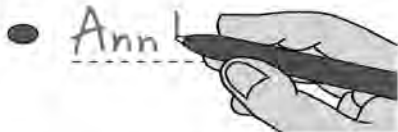
Fill in the oval to the left of your choice.  
You must darken the oval completely.  
Do not make any marks outside of the oval.



**Do not cross out or your vote for that race may not count.**

**If you make a mistake, call the Election office or see an election worker for a replacement ballot.**

To vote for a write-in candidate, write the name on the blank line, and fill in the oval next to the name.



Insert the completed ballot into the ballot sleeve or envelope. Return the ballot to be counted.

**Initials**

1. \_\_\_\_\_ 2. \_\_\_\_\_

Summary Results Report  
2023 Millard Public Schools Levy Override  
March 14, 2023

OFFICIAL RESULTS

Douglas & Sarpy

**Statistics**

TOTAL

Ballots Cast - Total

26,934

Summary Results Report  
2023 Millard Public Schools Levy Override  
March 14, 2023

OFFICIAL RESULTS

Douglas & Sarpy

**Millard Schools Levy Override (Includes Sarpy County)**

Vote For 1

	TOTAL
Yes	16,120
No	10,783





District Number: 28-0017-000  
 District Name: MILLARD PUBLIC SCHOOLS  
 District Phone: (402)715-8200

- Instructions ([https://cdn.education.ne.gov/wp-content/uploads/2021/06/2122\\_LC2Instructions.pdf](https://cdn.education.ne.gov/wp-content/uploads/2021/06/2122_LC2Instructions.pdf))
- Checklist (/Budget\_Document\_Checklist.pdf)

<b>2024/25 Section A: Calculation of Total Allowable Budget Authority</b>	
Certified Budget Authority	A-101 <input style="width: 100px;" type="text" value="244,565,919"/>
Access to Prior Year's Unused Budget Authority [Maximum Amount: \$4,424,228]	A-355 <input style="width: 100px;" type="text" value="4,424,228"/>
Total Adjusted Budget Authority	A-361 <input style="width: 100px;" type="text" value="248,990,147"/>
Total Allowable Budget Authority	A-780 <input style="width: 100px;" type="text" value="248,990,147"/>

**The School District Budget Spreadsheet provided by the Auditor of Public Accounts is uploaded here.**

**MAKE SURE THE SPREADSHEET IS CLOSED BEFORE YOU UPLOAD.**

No file chosen

Excel file ONLY - 20MB limit

**Update the budget data any time a change is made to the Budget Spreadsheet.**

<b>2024/25 Section B: General Fund Budget of Disbursements &amp; Transfers and Unused Budget Authority</b>	
2024/25 General Fund Budget of Disbursements & Transfers	B-100 <input style="width: 100px;" type="text" value="285,201,911"/>
<b>2024/25 Special Grant Funds</b>	B-110 <input style="width: 100px;" type="text" value="12,865,014"/>
2024/25 Special Education Budget of Disbursements & Transfers	B-120 <input style="width: 100px;" type="text" value="38,346,934"/>
2024/25 General Fund Lid Exclusions	B-130 <input style="width: 100px;" type="text" value="4,739,505"/>
Total Adjusted General Fund Budget of Disbursements & Transfers	B-140 <input style="width: 100px;" type="text" value="229,250,458"/>
2024/25 Unused Budget Authority	B-150 <input style="width: 100px;" type="text" value="19,739,689"/>

**Update the LC2 System budget data any time a change is made to your School District Budget Spreadsheet.**

<b>Total Unused Budget Authority</b>	
2023/24 Total Unused Budget Authority	B-160 <input style="width: 100px;" type="text" value="110,195,992"/>
2024/25 General Fund Expenditure Growth	B-162 <input style="width: 100px;" type="text" value="4,424,228"/>
Adjusted Unused Budget Authority	B-165 <input style="width: 100px;" type="text" value="105,771,764"/>
2024/25 Unused Budget Authority	B-170 <input style="width: 100px;" type="text" value="19,739,689"/>

Total Unused Budget Authority (Carries forward into future school fiscal years)	B-175	<input type="text" value="125,511,453"/>
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<b>Additional Budget Authority Approved by Patron</b>		
Did you hold a successful special election for additional BUDGET Authority? (Not a levy override)	B-180	<input type="radio"/> Yes <input checked="" type="radio"/> No

<b>2024/25 Section C: Allowable Reserves and Total Reserves</b>		
2024/25 Applicable Allowable Reserve Percentage	C-170	<input type="text" value="20.00"/>
2024/25 Total Allowable Reserves	C-180	<input type="text" value="57,040,382"/>
2024/25 General Fund Necessary Cash Reserve	C-300	<input type="text" value="45,431,814"/>
2024/25 Depreciation Fund Total Requirements	C-310	<input type="text" value="11,468,176"/>
2024/25 Employee Benefit Fund Necessary Cash Reserve	C-320	<input type="text" value="0"/>
Total Reserves	C-340	<input type="text" value="56,899,990"/>

<b>Levy Override Approved by Patron</b>		
Did you hold a successful election of your patrons for a levy override that applies to the current year?	B-400	<input checked="" type="radio"/> Yes <input type="radio"/> No
Total property tax levy approved by the Patrons in excess of the Statutory Levy Limit of \$1.05	B-420	<input type="text" value="0.09"/>
Number of years the Levy Override will be in effect: (Must between 1 and 5)	B-440	<input type="text" value="5"/>
What was the first year this Levy Override was in effect? - YYYY	B-460	<input type="text" value="2023"/>
What year will this Levy Override will expire? - YYYY	B-480	<input type="text" value="2028"/>

Certified Assessed Valuation	B-490	<input type="text" value="16,289,710,63"/>
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<b>2024/25 Section D: Property Tax Request Authority</b>		
2024/25 Property Tax Request Authority	D-110	<input type="text" value="183,122,760"/>
Did 70% of the School Board approve to exceed the Certified Property Tax Request Authority?	D-120	<input type="radio"/> Yes <input checked="" type="radio"/> No
Was a successful election of the patrons held to exceed the Property Tax Request Authority?	D-150	<input type="radio"/> Yes <input checked="" type="radio"/> No
Additional Property Tax Authority due to successful levy override (Calculation of B-420 multiplied by Certified Assessed Valuation listed above)	D-170	<input type="text" value="14,660,740"/>
Total Property Tax Authority Allowed	D-180	<input type="text" value="197,783,500"/>

2024/25 Property Tax Request General Fund	D-210	<input type="text" value="157,686,032"/>
2024/25 Property Tax Request Special Building Fund	D-220	<input type="text" value="5,701,399"/>
2024/25 Total Property Tax Request	D-230	<input type="text" value="163,387,431"/>
2024/25 Unused Property Tax Request Authority	D-240	<input type="text" value="34,396,069"/>

Total Property Tax Reduced as a result of increased SPED & Foundation Aid	D-310	<input type="text" value="12540000"/>
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Recalculate LC-2 after making changes to individual lines (Form not saved)	<input type="button" value="Recalculate LC-2"/>
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Save a copy of the LC-2 without submitting to NDE (Save before moving to another page)	<input type="button" value="Save LC-2"/>
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Submit completed LC-2 to NDE.

You can upload your Budget Documentation on the next screen.

Mailed or emailed budgets will not be accepted by NDE.

District Approval

Log Out of LC-2 system *(If you log out without saving and/or submitting your data, changes will be lost.)*

Log Out

NDE 03-056  
Revised 6/2024

District Number: 28-0017-000  
District Name: MILLARD PUBLIC SCHOOLS  
District Phone: (402)715-8200

## Special Grant Fund List

[Return to LC2](#)

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Total Special Grant Funds	3.00	12,865,014
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[Save Grants](#)

**If you made any changes to the Special Grant Fund List, click here before returning to the LC2.**

[Print Grants](#)

**\* Items denoted with a \* must be approved by the State Board of Education.  
Email your request for approval of these items to:**

Theresa Haarberg at [theresa.haarberg@nebraska.gov](mailto:theresa.haarberg@nebraska.gov)

Grant Description	Line	Amount
ACE/Cultural Connections	1.11	0
Adult Education - English Literacy/Civics Grants	1.115	0
Adult Education & Family Literacy Act Grants	1.12	0
Adult Education Volunteer Coordination Program	1.125	0
Annenberg Foundation Grants (Rural Challenge)	1.13	0
ARP-HCY I & II	1.135	70,000
Artist-in-Schools/Communities Grants	1.14	0
Beyond School Bells Grant	1.145	0
Building Safe and Responsive Schools Grants	1.15	228,240
Career and Technical Education Grants (Carl Perkins)	1.155	163,153
Career Pathway Advancement Project (CPAP)	1.16	0
Century Link/NETA Grants	1.165	0
Child Care & Development Fund	1.17	0
Clean School Bus FY22-26	1.175	0
Community 4 Kids Grant	1.18	0
Community Incentive Grants	1.185	0
Department of Justice STOP Violence Grant	1.19	0
Distance Learning Grants (Federal)	1.195	0
Early Childhood Education Endowment Program Ages Birth-3 (Sixpence) Grants	1.2	87,276
Early Childhood Education Program Ages 3-5 Grants	1.205	269,800
Early Intervention Act and IDEA Part C (Infants/Toddlers with Disabilities) Grants	1.21	180,135
Education Improvement Fund Grants (includes Distance Education Incentive Grants, Expanded Learning Opportunity Grants and Innovation Grants)	1.215	0
EducationQuest Foundation Community Grants	1.22	0
ESEA Title I Grants (includes Accountability, Support for Improvement, Disadvantaged, Migrant Education, and Neglected or Delinquent)	1.225	1,752,226
ESEA Title II Part A - Support Effective Instruction (Principal and Teacher Training and Recruiting/Class Size Reduction)	1.23	365,726

ESEA Title III Grants - Immigrant Education Grants	1.235	31,524
ESEA Title III Grants – Language Instruction for English Learners	1.24	127,404
ESEA Title IV Part A - Student Support & Academic Enrichment Grants	1.245	76,850
ESEA Title IV Part B - 21st Century Community Learning Center Grants	1.25	0
ESEA Title IX – McKinney-Vento Homeless Assistance Act Grants	1.255	0
ESEA Title VI Grants - Rural and Low-Income (Rural Education Achievement Program (REAP) Grants)	1.26	0
ESEA Title VII Grants - Indian, Native Hawaiian, and Alaska Native Education	1.265	0
ESSERS III - Elementary and Secondary School Emergency Relief Fund (CARES, CRRSA, ARP)	1.27	0
Forest Service Grants (Conservation Education)	1.275	0
GEERS – Governor’s Emergency Education Relief Fund (CARES, CRRSA)	1.28	0
Great Plains Communications Grants (Commitment to the Schools)	1.285	0
Head Start Grants	1.29	0
High Ability Learner Incentive Grants (Gifted)	1.295	172,368
High School Equivalency Assistance Act Grants	1.3	0
IDEA Part B, C Sec 619 Flow-Through Grants (includes Base, Enrollment/Poverty, CEIS, and Non-public)	1.305	5,240,520
IDEA Special Education Discretionary Grants (includes State Improvement Grants (SpDG/PBIS), Deaf-Blind Grants, Part B Sec 611 & Sec 619 State Set-Aside Grants, and other Office of Special Education Program (OSEP) Grants	1.31	0
Immigrant Impact Education Grants	1.315	0
Improving Health & Education Outcomes for Young People	1.32	0
Indian Education Grants	1.325	0
Individuals with Disabilities Education Act/American Rescue Plan Act of 2021 (ARP)	1.33	0
Innovation in Education Program Grants (includes funds from USDE)	1.335	0
Johnson-O'Malley Grants	1.34	0
JROTC	1.345	0
Kiewit Foundation Grants	1.35	0

Magnet School Grants	1.355	0
Medicaid Administrative Activities in Public Schools (MAAPS) Grants	1.36	200,000
Medicaid in Public Schools (MIPS)	1.365	550,000
Mentoring for Success Grants	1.37	0
Microsoft Settlement Agreement	1.375	0
National Assessment of Educational Progress (NAEP)	1.38	0
National Science Foundation Grants	1.385	0
NDEQ	1.39	0
NE Emerging Technologies Initiative-Pathways to STEM grant	1.395	0
NE Improving Student Health	1.4	0
NE Improving Student Health (CARES Act)	1.405	0
NE Youth Suicide Prevention 21	1.41	0
Nebraska Arts Council Grants	1.415	4,000
Nebraska Community Foundation/TeamMates Grants	1.42	30,000
Nebraska Environmental Trust Grants	1.425	0
Nebraska Game & Parks Commission Grants (Conservation Education, Outdoor Classroom)	1.43	0
Nebraska Grant for School Emergency Management	1.435	0
Nebraska Humanities Grants	1.44	0
Nebraska Natural Resources Commission Grants	1.445	0
Nebraska STOP School Violence Prevention Training Program	1.45	0
Nebraska STOP School Violence Threat Assessment Program	1.455	0
Preschool Development Grant (PDG)	1.46	0
Project AWARE (Advancing Wellness & Resiliency in Education)	1.465	0
Refugee School Impact Grant	1.47	0
reVISION Action Grant	1.475	0
South Omaha Scholastic Foundation (formerly known as Ritonya•Buscher•Poehling Scholarship and Teacher Grant Fund)	1.48	0



Safe Routes to Schools Grant	1.485	0
Save the Children Grant	1.49	0
School Climate Transformation Grant	1.495	0
School Health Program Grants	1.5	0
Smaller Learning Communities Program Grants	1.505	0
SPED Planning Region Team	1.51	25,250
Stackable, instructionally embedded, Portable Science (SIPS) Assessments.	1.515	0
Statewide Longitudinal Data System	1.52	0
State Personnel Development Grant	1.522	0
Stronger Connections Bipartisan Safer Community Grant	1.523	0
Summer Food Service Program	1.525	0
Supplemental Nutrition (CRRSA & ARP?)	1.53	0
Teaching American History (TAH) Grants	1.535	0
Technology Information Infrastructure Assistance Program Grants (U.S. Department of Commerce)	1.54	0
Textbook Loan Grants (Rule 4)	1.545	175,372
USDA Nutrition Service Grants	1.55	0
Vocational Rehabilitation Grants	1.555	23,000
Waste Reduction and Recycling Grant	1.557	0
Young Adult Tobacco Prevention	1.56	0

**Exclusions listed below require State Board approval**

Grant Description	Line	Amount
*Insurance Settlements	1.565	0
*Interfund Loans	1.57	0
*Reimbursements for Wards of the Court	1.575	0
*Short-Term Borrowings	1.58	0
*Special Supplementary Grants from City or County Governments	1.585	0
*Special Supplementary Grants from City or County Governments	1.59	150,000
*Special Supplementary Grants from Corporations, Foundations, or Other Private Interests	1.595	2,942,170
*Special Supplementary Grants from Corporations, Foundations, or Other Private Interests	1.6	0