

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Millard Public Schools (28-0017) in Douglas County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 12th day of August, 2019 at 6:00 o'clock, P.M., at Don Stroh Administration Center, 5606 S. 147 St, Omaha, NE 68137 for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours.

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve	Total Available Resources Before Property Taxes	Total Personal and Real Property Tax Requirement
	2017-2018 (1)	2018-2019 (2)	2019-2020 (3)			
General	\$ 227,078,881.00	\$ 233,693,050.00	\$ 240,798,784.00	\$ 36,390,014.00	\$ 159,411,360.00	\$ 118,967,108.00
Depreciation	\$ 2,343,167.00	\$ 13,800,000.00	\$ 10,116,987.00		\$ 10,116,987.00	
Employee Benefit	\$ 28,782,366.00	\$ 31,500,000.00	\$ 34,000,000.00	\$ 1,500,000.00	\$ 35,500,000.00	
Contingency	\$ 10,884.00	\$ 580,000.00	\$ 2,000,000.00		\$ 2,000,000.00	
Activities	\$ 7,255,233.00	\$ 7,500,000.00	\$ 9,000,000.00	\$ 1,000,000.00	\$ 10,000,000.00	
School Nutrition	\$ 11,939,748.00	\$ 12,000,000.00	\$ 14,000,000.00	\$ -	\$ 14,000,000.00	
Bond	\$ 14,803,016.00	\$ 14,738,044.00	\$ 15,169,193.00	\$ 19,194,480.00	\$ 19,795,579.00	\$ 14,715,246.00
Special Building	\$ 15,797,646.00	\$ 12,000,000.00	\$ 18,030,043.00		\$ 12,426,930.00	\$ 5,659,710.00
Qualified Capital Purpose Undertaking	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cooperative	\$ -	\$ -	\$ -	\$ -	\$ -	
Student Fee	\$ 1,117,973.00	\$ 1,200,000.00	\$ 2,000,000.00	\$ 100,000.00	\$ 2,100,000.00	
	\$ -	\$ -	\$ -	\$ -	\$ -	
TOTALS	\$ 309,128,914.00	\$ 327,011,094.00	\$ 345,115,007.00	\$ 58,184,494.00	\$ 265,350,856.00	\$ 139,342,064.00

	Bond Purposes	Non-Bond Purposes	Total
Breakdown of Property Tax	\$ 14,715,246.00	\$ 124,626,818.00	\$ 139,342,064.00

THE DAILY RECORD OF OMAHA

JASON W. HUFF, Publisher
PROOF OF PUBLICATION

UNITED STATES OF AMERICA, }
The State of Nebraska, } ss.
District of Nebraska, }
County of Douglas, }
City of Omaha, }

J. BOYD

being duly sworn, deposes and says that she is

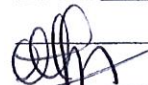
LEGAL EDITOR

of THE DAILY RECORD, of Omaha, a legal newspaper, printed and published daily in the English language, having a bona fide paid circulation in Douglas County in excess of 300 copies, printed in Omaha, in said County of Douglas, for more than fifty-two weeks last past; that the printed notice hereto attached was published in THE DAILY RECORD, of Omaha, on _____

August 7, 2019

That said Newspaper during that time was regularly published and in general circulation in the County of Douglas, and State of Nebraska.

GENERAL NOTARY - State of Nebraska
ELLEN FREEMAN
My Comm. Exp. December 11, 2021
Publisher's Fee \$ 237.50
Additional Copies \$ _____
Total \$ 237.50

Subscribed in my presence and sworn to before me this 7th _____ day of August 2019

Notary Public in and for Douglas County, State of Nebraska

Notice of Special Hearing To Set Final Tax Request

Millard Public Schools (28-0017) in Douglas County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1601.02, that the governing body will meet on the 12th day of August 2019 at 6:00 o'clock P.M., at Don Stroh Administration Center, 5606 S. 147 St, Omaha, NE 68137 for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request at a different amount than the prior year tax request.

	2018-2019	2019-2020	Change
Property Valuations	10,821,625,693	11,319,420,475	5%

Fund	2018/19 Budget Information				2019/20 Budget Information				
	2018-2019 Operating Budget	2018-2019 Property Tax Request	2018 Tax Rate	Property Tax Rate (2018-2019 Request Divided By 2019 Valuation)	2019-2020 Operating Budget	2019-2020 Proposed Property Tax Request	Proposed 2019 Tax Rate	Change in Tax Rate	Change in Operating Budget
General Fund	233,693,050.00	115,899,611.00	1.071000	1.023901	240,798,784.00	118,967,108.00	1.051000	-2%	3%
Bond Fund(s) K - 12	14,733,093.00	15,150,277.00	0.140000	0.133843	15,169,193.00	14,715,246.00	0.130000	-7%	3%
Bond Fund(s) K - 8			0.000000	0.000000			0.000000	#DIV/0!	#DIV/0!
Bond Fund(s) 9 - 12			0.000000	0.000000			0.000000	#DIV/0!	#DIV/0!
Bond Fund			0.000000	0.000000			0.000000	#DIV/0!	#DIV/0!
Special Building Fund	23,505,031.00	4,328,650.00	0.040000	0.038241	18,030,043.00	5,659,710.00	0.050000	25%	-23%
Qualified Capital Purpose Undertaking Fund K - 12			0.000000	0.000000			0.000000	#DIV/0!	#DIV/0!
Qualified Capital Purpose Undertaking Fund K - 8			0.000000	0.000000			0.000000	#DIV/0!	#DIV/0!
Qualified Capital Purpose Undertaking Fund 9 - 12			0.000000	0.000000			0.000000	#DIV/0!	#DIV/0!
Total	271,931,174.00	135,378,538.00	1.251000	1.195985	273,998,020.00	139,342,064.00	1.231000	-2%	1%

8-7-19

THE DAILY RECORD OF OMAHA

JASON W. HUFF, Publisher
PROOF OF PUBLICATION

UNITED STATES OF AMERICA, }
The State of Nebraska, } ss.
District of Nebraska, }
County of Douglas, }
City of Omaha, }

J. BOYD

being duly sworn, deposes and says that she is

LEGAL EDITOR

of THE DAILY RECORD, of Omaha, a legal newspaper, printed and published daily in the English language, having a bona fide paid circulation in Douglas County in excess of 300 copies, printed in Omaha, in said County of Douglas, for more than fifty-two weeks last past; that the printed notice hereto attached was published in THE DAILY RECORD, of Omaha, on _____

August 7, 2019

That said Newspaper during that time was regularly published and in general circulation in the County of Douglas, and State of Nebraska.

GENERAL NOTARY - State of Nebraska
ELLEN FREEMAN
My Comm. Exp. December 11, 2021

Subscribed in my presence and sworn to before

Publisher's Fee \$198.50 me this 7th day of

Additional Copies \$ _____ August 2019

Total \$198.50

Notary Public in and for Douglas County,
State of Nebraska

**SCHOOL DISTRICT NO. 17
NOTICE OF MEETING**

Notice is hereby given of a Board of Education Committee of the Whole meeting of School District No. 17, in the County of Douglas, which will be held at 6:30 p.m. on **Monday, August 12, 2019** at 5606 South 147th Street, Omaha, Nebraska.

Agenda for such meeting, kept continuously current is available for public inspection at the Office of the Superintendent at 5606 South 147th Street, Omaha, Nebraska.

Amanda McGill Johnson,
Secretary

8-9-19

**THE DAILY RECORD
OF OMAHA**
JASON W. HUFF, Publisher
PROOF OF PUBLICATION

UNITED STATES OF AMERICA,
The State of Nebraska,
District of Nebraska,
County of Douglas,
City of Omaha, } **ss.**

J. BOYD

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DAILY RECORD, of Omaha, on _____
August 9, 2019

That said Newspaper during that time was regularly published and in general circulation in the County of Douglas, and State of Nebraska.

GENERAL NOTARY - State of Nebraska
ELLEN FREEMAN
My Comm. Exp. December 11, 2021

Subscribed in my presence and sworn to before

Publisher's Fee \$ 38.30 me this 9th _____ day of
Additional Copies \$ _____ August _____ 2019
Total \$ 38.30

Notary Public in and for Douglas County,
State of Nebraska



**COMMITTEE OF THE WHOLE
MEETING**



August 12, 2019

BOARD OF EDUCATION
MILLARD PUBLIC SCHOOLS
OMAHA, NEBRASKA

COMMITTEE OF THE WHOLE
AUGUST 12, 2019
6:00 P.M.

DON STROH ADMINISTRATION CENTER
5606 SOUTH 147TH STREET

AGENDA

A. Call to Order

The Public Meeting Act is posted on the wall and available for public inspection.

B. Public Comments on agenda items - This is the proper time for public questions and comments on agenda items only. Please make sure a request form is given to the Board Vice-President before the meeting begins.

C. Agenda Topics

- a. Budget Hearing
- b. New Website

D. Public Comments - This is the proper time for public questions and comments on any topic. Please make sure a request form is given to the Board Vice President before the meeting begins.